



House Appropriations/Senate Appropriations Conference Chairs

House Transportation and Economic Development Appropriations/
Senate Transportation, Tourism, and Economic Development Appropriations

House Bump Offer #2

Budget Spreadsheet

Proviso

Back of Bill

Implementing Bill

Sunday, April 27, 2014

212 Knott Building

3:00 pm

Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE BUMP OFFER #1					SENATE BUMP OFFER #1					HOUSE BUMP OFFER #2							
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	OTHER TRUST FUNDS	TOTAL ALL FUNDS
1		ECONOMIC OPPORTUNITY																		
23	33V0020	Reduce Targeted Program Expenses											(2,000,000)	(2,000,000)						
39	4200430	Enterprise Florida, Inc. - Economic Development					200,000	200,000											200,000	200,000
49	4500200	Increase Funding To Support The Institute For The Commercialization Of Public Research				1,400,000		1,400,000				4,500,000		4,500,000				3,000,000		3,000,000
52		Skyrise Miami				5,000,000		5,000,000												
53		Sorpps Florida				2,000,000		2,000,000												
54		Florida International Volunteer Corps (FAVACA)					250,000	250,000												
58		Florida Venture Foundation - Hialeah Gardens				200,000		200,000				200,000		200,000					200,000	200,000
61		All Children's Hospital Johns Hopkins Pediatric Research Enterprise Zone			1,000,000			1,000,000			1,000,000			1,000,000					2,000,000	2,000,000
66		Urban League of Broward County										2,000,000		2,000,000					2,000,000	2,000,000
67		Modern Pentathlon - 2014 World Cup Finals/Sarasota - Bradenton											250,000	250,000					250,000	250,000
69	4700070 / 4200200	Economic Development Tools / Enterprise Florida, Inc. - Flexible Funding For Economic Development Tools				56,200,000	3,800,000	60,000,000				51,218,178	3,800,000	55,018,178					67,200,000	71,000,000
83		Hialeah Educational Center			500,000			500,000			500,000			500,000					500,000	500,000
91B		East County Regional Service/Resource Center - Hillsborough				500,000		500,000				500,000		500,000					500,000	500,000
91C		City of Osceola - Land Use Planning Study				100,000		100,000				100,000		100,000					100,000	100,000
92		Senior Energy Efficiency Program - Gadsden County										110,000		110,000					110,000	110,000
93		Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County										525,000		525,000					525,000	525,000
94		St. Marks Municipal Dock - Wakulla County										1,051,660		1,051,660					1,051,660	1,051,660
95		Oviedo Amphitheater - City of Oviedo				1,000,000		1,000,000				1,500,000		1,500,000					1,500,000	1,500,000
96		Village Hall Renovation - Biscayne Park				1,000,000		1,000,000				1,000,000		1,000,000					1,000,000	1,000,000
97		Rebuilding Together of Miami-Dade, Inc.						500,000			500,000			500,000						
98		Pensacola-Escambia Development Commission - Industrial Park				2,000,000		2,000,000				3,000,000		3,000,000				3,000,000		3,000,000
115		Veteran Employment Assistance Pilot Program - Manatee, Sarasota, Hardee and DeSoto Counties					409,000	409,000					409,000	409,000					409,000	409,000
116	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level					8,000,000	8,000,000					8,000,000	8,000,000					8,000,000	8,000,000
119	8100275	Skills Assessment And Training Services																		
124																				
125		HIWAY SAFETY/MTR VEH, DEPT																		
158	36115C0	Motorist Modernization Phase I					2,500,000	2,500,000					10,918,628	10,918,628					2,500,000	2,500,000
160A	NEW	Budget authority for litigation costs (see proviso on row #456 below)											750,000	750,000					750,000	750,000
165																				
194		STATE, DEPT OF																		
213	4900000	Cultural Program Grants																		
237		Captain Hendry House Rehabilitation - LaBelle			43,600			43,600											43,600	43,600
249		Large Cultural Center			500,000			500,000			500,000			500,000					500,000	500,000
257		Hacienda Hotel - Pasco County/New Port Richey			1,000,000			1,000,000			1,000,000			1,000,000					1,000,000	1,000,000
263		Exterior Renovation, Government House Properties			1,000,000			1,000,000			1,000,000			1,000,000					1,000,000	1,000,000
264		Phase 3 Restoration, Government House Properties			896,400			896,400			940,000	60,000		1,000,000					1,000,000	1,000,000
265		St. Augustine Historic Properties Infrastructure - Government House Properties										1,000,000		1,000,000					1,000,000	1,000,000
267	990M000	Maintenance & Repair (080956 - Facilities Repairs & Maint)										140,000		140,000					140,000	140,000
269																				
270		TRANSPORTATION, DEPT OF																		
325	9907000	Transportation Work Program:																		
333		065526 Small County Outreach Program (SCOP)				82,703,857		82,703,857					82,703,857	82,703,857					82,703,857	82,703,857
357		088865 Economic Development Trans Prog Road Fund (Unallocated)					9,440,723	9,440,723					10,000,000	10,000,000					10,000,000	10,000,000
364		Wakulla County Dredging Channel and Canals Shell Point, Spring Creek and Meshes Sands					1,500,000	1,500,000					1,500,000	1,500,000					1,500,000	1,500,000
365		Silver Star Road Walk/Bike Trail Crossing - Planning/Design					150,000	150,000					150,000	150,000					150,000	150,000
366		City of Deerfield Beach Street and Road Improvements					500,000	500,000					500,000	500,000					500,000	500,000
368		CR 466A Widening - Fruitland Park										1,000,000		1,000,000					1,000,000	1,000,000
369		Citrus Grove Road Phase I										1,000,000		1,000,000					1,000,000	1,000,000
370A		Temple Terrace Parkway Extension - Telecom Parkway to Morris Bridge Road					600,000	600,000					600,000	600,000					600,000	600,000

Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE BUMP OFFER #1					SENATE BUMP OFFER #1					HOUSE BUMP OFFER #2								
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370B		Skyrise Miami Public Transportation Infrastructure Improvements											2,000,000	2,000,000					2,000,000	2,000,000	
370C		Riverside Avondale Preservation - Dog Park											123,000	123,000					123,000	123,000	
371		088866 Traffic Engineering Consultants					105,373,065	105,373,065					105,373,065	105,373,065					105,373,065	105,373,065	
407A		(OVER)UNDER ALLOCATIONS																			
408		Grand Total Transportation/Economic Development & DEM			4,940,000	69,400,000	213,426,645	287,766,645			4,940,000	69,404,838	225,677,550	299,422,388		4,683,600	64,586,560	218,858,922	308,225,182		
409																					
410																					
411																					
PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES																					
412		DEPARTMENT OF TRANSPORTATION																			
416		ITEM 1890 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS							From the funds in Specific Appropriation 1890, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department will create a grant program for quiet zones requested by local agencies and will provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project. The department will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies for the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department. The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.						From the funds in Specific Appropriation 1890, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department will create a grant program for quiet zones requested by local agencies and will provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project. The department will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies for the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department. The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.						
417A		ITEM 1907 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP)						From the funds in Specific Appropriation 1907, \$9 million is appropriated for transportation projects within a rural area of critical economic concern community designated under s. 288.0656(7)(a), F.S., contingent on pursuant to the provisions of CS/CS/SB 218 becoming law.						From the funds in Specific Appropriation 1907, \$9 million is appropriated for transportation projects within a rural area of critical economic concern community designated under s. 288.0656(7)(a), F.S., contingent on pursuant to the provisions of CS/CS/SB 218 or similar legislation becoming law.							From the funds in Specific Appropriation 1907, \$9 million is appropriated for transportation projects within a rural area of critical economic concern community designated under s. 288.0656(7)(a), F.S., contingent on pursuant to the provisions of CS/CS/SB 218 or similar legislation becoming law.
417B		ITEM 1924 FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND						From the funds in Specific Appropriation 1924, \$2,000,000 is provided for public transportation infrastructure improvements to enhance public access to SkyRise Miami. These funds are contingent upon the department receiving, by June 30, 2015: (1) documentation that \$400,000,000 in private sector funding has been contractually committed to the project; and (2) a finance plan that identifies the project cost, revenues by source, financing, major assumptions, internal rate of return on private investments, and whether any government funds are assumed to deliver a cost-feasible project, and a total cash flow analysis beginning with implementation of the project and extending for the term of the agreement.						From the funds in Specific Appropriation 1924, \$2,000,000 is provided for public transportation infrastructure improvements to enhance public access to SkyRise Miami. These funds are contingent upon the department receiving, by June 30, 2015: (1) documentation that \$400,000,000 in private sector funding has been contractually committed to the project; and (2) a finance plan that identifies the project cost, revenues by source, financing, major assumptions, internal rate of return on private investments, and whether any government funds are assumed to deliver a cost-feasible project, and a total cash flow analysis beginning with implementation of the project and extending for the term of the agreement.							
423																					
424		DEPARTMENT OF ECONOMIC OPPORTU																			

Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE BUMP OFFER #1						SENATE BUMP OFFER #1						HOUSE BUMP OFFER #2					
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435	ITEM 2246 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS																			
			<p>From the funds in Specific Appropriation 2246, \$57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.</p> <p>From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section, employment opportunities and supports that will be available to residents of the proposed housing, a plan for residents to effectively and efficiently access community-based services, resources, and amenities, and partnerships with other supportive services agencies.</p>						<p>From the funds in Specific Appropriation 2246, \$57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.</p> <p>From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section, employment opportunities and supports that will be available to residents of the proposed housing, a plan for residents to effectively and efficiently access community-based services, resources, and amenities, and partnerships with other supportive services agencies.</p>						<p>From the funds in Specific Appropriation 2246, \$57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.</p> <p>From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section, employment opportunities and supports that will be available to residents of the proposed housing, a plan for residents to effectively and efficiently access community-based services, resources, and amenities, and partnerships with other supportive services agencies.</p>					
436	ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM																			
			<p>From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.</p> <p>From the funds in Specific Appropriation 2247, \$4 million shall be transferred by the Florida Housing Finance Corporation to the Department of Children and Families to provide services to homeless persons pursuant to the provisions of section 420.622, Florida Statutes.</p>						<p>From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.</p> <p>From the funds in Specific Appropriation 2247, \$4 million shall be transferred by the Florida Housing Finance Corporation to the Department of Children and Families to provide services to homeless persons pursuant to the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.</p>						<p>From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.</p> <p>From the funds in Specific Appropriation 2247, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.</p>					
438	ITEM 2252 LUMP SUM ECONOMIC DEVELOPMENT TOOLS																			
			<p>From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 is allocated as state matching funds to the organization chosen to receive a federal grant from the National Institute for Science and Technology for the purpose of establishing a Manufacturing Extension Partnership Center in Florida. The purpose of the Center will be to provide manufacturing extension services to small and medium-sized manufacturers in the state of Florida that will enhance productivity, innovative capacity, technological performance, and global competitiveness. The Center will become part of the national system of Manufacturing Extension Partnership service providers.</p>						<p>From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 is allocated as state matching funds to the organization chosen to receive a federal grant from the National Institute for Science and Technology for the purpose of establishing a Manufacturing Extension Partnership Center in Florida. The purpose of the Center will be to provide manufacturing extension services to small and medium-sized manufacturers in the state of Florida that will enhance productivity, innovative capacity, technological performance, and global competitiveness. The Center will become part of the national system of Manufacturing Extension Partnership service providers.</p> <p>From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2252, \$20 million shall be allocated for film and entertainment projects as defined in section 288.1254, Florida Statutes. After the maximum available tax credits authorized in section 288.1254(7), Florida Statutes, has been awarded to qualified productions, Enterprise Florida, Inc., shall use funds from this \$20 million allocation to award contracts under the incentive programs enumerated above to qualified productions which have successfully completed the application process in section 288.1258, Florida Statutes.</p> <p>From the funds in Specific Appropriation 2252, the Department of Economic Opportunity, with a recommendation from Enterprise Florida, Inc., is authorized to evaluate projects submitted by a non-profit consortium of high-impact technology businesses, pursuant to the statutory provisions of the economic development incentive programs authorized to be funded in Specific Appropriation 2252.</p>						<p>From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 is allocated as state matching funds to the organization chosen to receive a federal grant from the National Institute for Science and Technology for the purpose of establishing a Manufacturing Extension Partnership Center in Florida. The purpose of the Center will be to provide manufacturing extension services to small and medium-sized manufacturers in the state of Florida that will enhance productivity, innovative capacity, technological performance, and global competitiveness. The Center will become part of the national system of Manufacturing Extension Partnership service providers.</p> <p>From the funds in Specific Appropriation 2252, the Department of Economic Opportunity, with a recommendation from Enterprise Florida, Inc., is authorized to evaluate projects submitted by a non-profit consortium of high-impact technology businesses, pursuant to the statutory provisions of the economic development incentive programs authorized to be funded in Specific Appropriation 2252.</p> <p>From the funds in Specific Appropriation 2252, \$16,000,000 is contingent upon Fiscal Year 2013-2014 revisions of the same amount from the State Economic Enhancement and Development Trust Fund.</p>					

Transportation and Economic Development Appropriations

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439	ITEM 2253 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH																			
		From the funds provided in Specific Appropriation 2253, \$1,000,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$1,400,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR.																		
		From the funds provided in Specific Appropriation 2253, \$1,500,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$4,000,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR.																		
		From the funds provided in Specific Appropriation 2253, \$1,000,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$3,000,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR.																		
442	ITEM 2258 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM																			
		From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.																		
		From the Professional Sports Development Trust Fund in Specific Appropriation 2258, \$300,000 is allocated for the Sunshine State Games.																		
		From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, \$500,000 is allocated for the Florida International Senior Games and State Championships, and \$1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs.																		
		From the funds provided in the Florida International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$5,050,000 is allocated for international programs, and \$2,050,000 is provided to maintain Florida's international offices.																		
		From the funds provided in Specific Appropriation 2258, the funds provided from the Professional Sports Development Trust Fund and \$1,500,000 provided from the State Economic Enhancement and Development Trust Fund are allocated for programs and activities administered by the Florida Sports Foundation. Programs and activities include, but are not limited to, the Sunshine State Games, the Florida International Senior Games and State Championships, and major, regional, and small market grant award programs.																		
		The 2014 Florida Senior Games State Championships shall be dedicated to Skip Martin in honor of his retirement. Mr. Martin shall serve as the Official Torch Bearer and shall open the 2014 Florida Senior Games State Championships by taking the first lap on the track on his BMW motorcycle.																		
447																				
453																				
454	DEPARTMENT OF HIGHWAY SAFETY AN																			
456	ITEM 2648 EXPENSES																			
458	ITEM 2665 SPECIAL CATEGORIES CONTRACTED SERVICES																			
		From the funds in Specific Appropriation 2665, \$2,500,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$2,000,000 shall be placed in reserve and the department shall use \$500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2014.																		
		From the funds in Specific Appropriation 2665, \$1,359,374 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds the department, up to is provided \$250,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 1, 2014.																		
		From the funds in Specific Appropriation 2665, \$2,500,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$2,000,000 shall be placed in reserve and the department shall use \$500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2014.																		
		Contingent upon the submission of the assessment results, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions in chapter 216. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.																		
458A	ITEM 2665A NEW QUALIFIED EXPENDITURE CATEGORY																			
460																				
463																				
473																				
474	BACK OF THE BILL SECTIONS (various																			

Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE BUMP OFFER #1				SENATE BUMP OFFER #1					HOUSE BUMP OFFER #2									
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	OTHER TRUST FUNDS	TOTAL ALL FUNDS	
488		NEW SECTION - GENERAL REVENUE REVERSIONS																			
489																					
490		Implementing Bill Sections																			
493A	DOT	NEW SECTION - TRAFFIC CONTROL DEVICES																			
493B	DOT	NEW SECTION - RAILROAD QUIET ZONES																			

Section XX. The sum of \$7,590,762 from the unexpended funds provided from the General Revenue Fund to the Department of Economic Opportunity in Specific Appropriation 2220 of Chapter 2013-40, Laws of Florida, and subsequently allocated by budget amendment EOG #2014-0027 shall revert immediately. This section shall take effect upon becoming law.

To ensure safe and efficient operations of roadways, a municipality or a county must respond within 60 days to requests from other municipalities or counties to whom they are providing services through agreement regarding the evaluation, installation, operations or maintenance of traffic signals and any other traffic control device.

Authorize the Department of Transportation to approve and provide matching grant funding for railroad quiet zones.

Authorize the Department of Transportation to approve and provide matching grant funding for railroad quiet zones.

