



## **House Appropriations/Senate Appropriations Conference Chairs**

House Transportation and Economic Development Appropriations/  
Senate Transportation, Tourism, and Economic Development Appropriations

### **House Bump Offer #1**

Budget Spreadsheet

Proviso

Back of the Bill

Implementing Bill

Friday, March 4, 2016

412 Knott Building

8:30 PM

**REVISED**

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HOUSE BUMP ISSUES					FY 2016-17 SENATE BUMP ISSUES					FY 2016-17 HOUSE BUMP OFFER #1					
			ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST
1	<b>ECONOMIC OPPORTUNITY</b>																	
9	3D00100	Redirect Base Budget Funding for Other Priority Issues		-	-	-	-	-				(8,500,000)	(8,500,000)		2,500,000		(2,500,000)	-
26	4300100	Visit Florida - Increase Current Funding Level		-	-		30,000,000	30,000,000				-	-				-	-
27	4300200	Visit Florida - Maintain Current Funding Level		-	-		-	-				24,000,000	24,000,000				24,000,000	24,000,000
28	4300300	Visit Florida - Promote and Market Entertainment Industry Productions		-	-		-	-				6,000,000	6,000,000				-	-
30	4400110	Space Florida - Financing Program for Aerospace Industry		-	-		7,000,000	7,000,000				5,000,000	5,000,000				7,000,000	7,000,000
31	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research		-	-		-	-	Recurring			4,500,000	4,500,000			1,500,000	-	1,500,000
32	4600000	<b>Economic Development Projects and Initiatives</b>		-	-		-	-				-	-				-	-
34		<i>Florida-Israel Business Accelerator</i>		-	-		-	-				-	-				500,000	500,000
43		<i>SouthWest Florida Collier County Immokalee/Naples Business Accelerator Program</i>		-	1,000,000		-	1,000,000				2,500,000	2,500,000				2,000,000	2,000,000
44		<i>International Consortium for Advanced Manufacturing Research</i>		-	1,500,000		-	1,500,000				4,700,000	4,700,000			3,537,399	613,431	4,150,830
50		<i>Urban League of Broward County</i>		-	-		-	-				2,000,000	2,000,000			1,000,000	1,000,000	2,000,000
52		<i>Tallahassee International Airport</i>		-	-		-	-				1,000,000	1,000,000				1,000,000	1,000,000
54		<i>Center for Advanced Manufacturing at Lake Tech</i>		-	-		-	-				250,000	250,000				250,000	250,000
60A		<i>Gulf Coast Jewish Family and Community Services - Noncustodial Parent Program</i>		-	-		-	-				-	-			500,000	-	500,000
61	6400100	<b>Housing and Community Development Projects</b>		-	-		-	-				-	-				-	-
66		<i>Miami Design District Phase III Public Infrastructure (Miami Design District - Public Infrastructure Projects)</i>		-	-		500,000	500,000				1,000,000	1,000,000				500,000	500,000
69		<i>City of Cocoa Historic Cocoa Village Playhouse Parking Structure</i>		-	-		3,000,000	3,000,000				-	-				3,000,000	3,000,000
74		<i>Second Harvest Facility Expansion</i>		-	-		1,000,000	1,000,000				-	-				1,000,000	1,000,000
81		<i>Glades County Regional Training Center</i>		-	400,000		-	400,000				400,000	1,150,000	1,550,000		400,000	600,000	1,000,000
83		<i>Nathan Benderson Park</i>		-	250,000		-	250,000				2,000,000	2,000,000			2,000,000	-	2,000,000
93		<i>Deerfield Beach African-American Memorial Park</i>		-	-		-	-				-	-			132,000	113,000	245,000
94		<i>Veterans Memorial Park - Hillsborough County</i>		-	-		500,000	500,000				1,500,000	1,500,000			1,500,000	-	1,500,000
97		<i>Brevard Zoo</i>		-	500,000		-	500,000				500,000	1,000,000	1,000,000		500,000	-	500,000
102		<i>Hungerford Amphitheater - Eatonville</i>		-	-		500,000	500,000				1,000,000	1,000,000				500,000	500,000
103		<i>NeighborWorks Florida Collaborative</i>		-	-		500,000	500,000				1,000,000	1,000,000				500,000	500,000
104		<i>City of Ft. Lauderdale - Rapid ReHousing Project</i>		-	-		-	-				500,000	500,000			500,000	-	500,000
105		<i>Hillsborough Homelessness Initiative</i>		-	-		300,000	300,000				600,000	600,000				600,000	600,000
106		<i>Clearwater Homeless Emergency Project</i>		-	-		-	-				300,000	300,000				100,000	100,000
109		<i>Lauderdale Lakes - Comprehensive Park Improvement Project</i>		-	-		-	-				-	-			250,000	-	250,000
112		<i>Elderly Housing Assistance Program - City of North Miami</i>		-	-		-	-				200,000	200,000			200,000	-	200,000
123E		<i>Jacksonville Downtown Investment Authority - Urban Homesteading Pilot Program</i>		-	-		-	-				1,000,000	1,000,000			1,000,000	-	1,000,000
123H		<i>East Orange Regional Recreation Center</i>		-	-		-	-				-	-			1,000,000	-	1,000,000
123I		<i>Tampa Heights Youth Civic Center Relocation</i>		-	-		-	-				-	-			600,000	-	600,000
124	6507400	Affordable Housing Programs		-	-		64,600,000	64,600,000	Recurring			64,600,000	64,600,000				64,600,000	64,600,000
125	6507600	State Housing Initiatives Partnership (SHIP) Program		-	-		135,500,000	135,500,000	Recurring			135,500,000	135,500,000				135,500,000	135,500,000
129	8000100	<b>Workforce Projects</b>		-	-		-	-				-	-				-	-
130		<i>Advanced Manufacturing Skill Development Program</i>		-	-		2,000,000	2,000,000				1,500,000	1,500,000				2,000,000	2,000,000
131		<i>Florida Goodwill Association</i>		-	-		250,000	250,000				1,000,000	1,000,000				1,100,000	1,100,000
134		<i>Home Builders Institute - Building Careers for Veterans</i>		-	-		200,000	200,000				500,000	500,000				500,000	500,000
136		<i>Louise Graham Regeneration Center - Pinellas County</i>		-	-		-	-				250,000	250,000				250,000	250,000
140		<i>First Coast Maritime Academy</i>		-	-		-	-				364,200	364,200			364,200	-	364,200
142		<i>PARC - Project SEARCH Initiative</i>		-	-		-	-				171,000	171,000				171,000	171,000
143A		<i>National Organization of Black Elected Legislative Women - National Convention</i>		-	-		-	-				25,000	25,000				25,000	25,000
148	8100275	Skills Assessment and Training Services Florida Ready to Work		-	-		2,500,000	2,500,000				1,000,000	1,000,000				2,500,000	2,500,000
156	<b>TOTAL</b>	<b>ECONOMIC OPPORTUNITY</b>		-	-	3,650,000	248,350,000	252,000,000			10,400,000	247,610,200	258,010,200		2,500,000	13,483,599	248,922,431	264,906,030
193																		
194		<b>MILITARY AFFAIRS</b>																
215	990M000	<b>Maintenance and Repair</b>		-	-		-	-				-	-				-	-
216	086937	<i>Ready Centers Revitalization Plan</i>		-	8,000,000		-	8,000,000				3,000,000	3,000,000			3,000,000	-	3,000,000
217	990S000	<b>Special Purpose</b>		-	-		-	-				-	-				-	-
218	083643	<i>Maintenance/Repairs/Construction - Statewide</i>		-	1,700,000		-	1,700,000				-	-			1,700,000	-	1,700,000
220	<b>TOTAL</b>	<b>MILITARY AFFAIRS</b>		-	-	9,700,000	-	9,700,000			3,000,000	-	3,000,000			4,700,000	-	4,700,000
221																		
222		<b>STATE</b>																
242		<i>Florida Orchestra Residency Program</i>		-	-		-	-				-	-			500,000	-	500,000

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249		Holocaust Documentation and Education Center																100,000	249			
264		USS Adams Museum - Jacksonville					-	-										500,000	264			
267		Military Museum of South Florida - Miami-Dade County																1,250,000	267			
270		Ruth Eckerd Hall Expansion					-	-										1,000,000	270			
293C		Historic Seminole Theater																300,000				
294	<b>TOTAL</b>	<b>STATE</b>					-	-										100,000	3,550,000	3,650,000	294	
296		<b>TRANSPORTATION</b>																			296	
424F		Franklin Street Trail - Ocoee																		500,000	500,000	424F
432	<b>TOTAL</b>	<b>TRANSPORTATION</b>					-	-												500,000	500,000	432
455	<b>GRAND TOTAL</b>						-	-	13,350,000	248,350,000	261,700,000	-	-	13,400,000	247,610,200	261,010,200	-	2,600,000	21,733,599	249,422,431	273,756,030	455

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457																		457
458	<b>PROVISO DIFFERENCES AND BACK-OF-THE-BILL SECTION DIFFERENCES</b>																458	
459		<b>TRANSPORTATION</b>																459
519C		ITEM 1906 FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND																519C
			The funds appropriated in Specific Appropriation 1906 for Opa Locka Airport/Roadway Infrastructure Improvements shall be used by the Miami-Dade County Aviation Department to build a county-owned public lift station and force main between Lejeune Road and Douglas Road near Wright Road at the Miami Opa-Locka Executive Airport, and is to be constructed by the county's designated leasee.															
521		<b>ECONOMIC OPPORTUNITY</b>																521
627		ITEM 2230 G/A - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH																627
			From the recurring funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2230, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and the \$4,000,000 is provided for seed stage funds to be allocated by the ICPR.															
665		ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM																665
			From the recurring funds in Specific Appropriation 2237, \$8,500,000 from the State Economic Enhancement and Development Trust Fund are provided for the state's business brand marketing and promotional activities.															
665A		ITEM 2234 ECONOMIC DEVELOPMENT PROJECTS																665A
			From the recurring funds in Specific Appropriation 2234 provided to the SouthWest Florida Collier County Immokalee/Naples Business Accelerator Program, \$250,000 in nonrecurring general revenue funds shall be transferred to Florida Gulf Coast University Institute for Entrepreneurship and Economic Incubators Inc.															
672		ITEM 2240 G/A - VISIT FLORIDA																672
			From the recurring funds provided in Specific Appropriation 2240 from the Tourism Promotional Trust Fund, VISIT FLORIDA must spend \$6,000,000 to create, produce, distribute, and market entertainment industry productions that are filmed in Florida and promote this state as a tourist destination.															
675		ITEM 2243 G/A - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS																675
			From the funds in Specific Appropriation 2243, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.															
697		<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>																697
700A		ITEM 2627 CONTRACTED SERVICES																700A
			From the funds in Specific Appropriation 2626, \$50,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to conduct an audit of independent entities to ascertain compliance with Florida licensing requirements. The report shall provide examples, if found, of specific violations and the estimated number of violations. A summary report of the audit findings shall be reported to the Governor, President of the Senate and Speaker of the House of Representatives by December 30, 2016.															
703		<b>MILITARY AFFAIRS</b>																703
704		ITEM 2931 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE																704
			Funds in Specific Appropriation 2931 are provided for the restoration and revitalization of the West Palm Beach (Calloway) Armory.															
752		<b>BACK OF THE BILL</b>																752
762	HSMV																	762
			SECTION 15. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. This section is effective upon becoming law.															
			SECTION 15. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. <u>In the event the Governor appoints a new state point of contact who is not an employee of the department, the department is authorized to transfer the remaining balance of such funds to the state agency employing the new state point of contact, subject to the notice and objection procedures of section 216.177, Florida Statutes.</u> This section is effective upon becoming law.															
			SECTION 15. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. <u>In the event the Governor appoints a new state point of contact who is not an employee of the department, the department is authorized to transfer the remaining balance of such funds to the state agency employing the new state point of contact, subject to the notice and objection procedures of section 216.177, Florida Statutes.</u> This section is effective upon becoming law.															

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762A	HSMV																	SECTION XX. Funds provided in Specific Appropriation 2593 of chapter 2015-232, Laws of Florida, may be used pursuant to section 321.04, Florida Statutes. This section is effective upon becoming law.	762A
763A	DOS																	SECTION XX. The sum of \$95,000 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2015-2016 for a library grant to the Sarasota County Libraries. This section shall be effective upon becoming law.	763A
765	<b>IMPLEMENTING BIL</b>																		765
766B	HSMV																	Section XX. In order to implement Specific Appropriation 2580 of the 2016-2017 General Appropriations Act, section 321.04, Florida Statutes, is amended to read: (4) For the 2016-2017 fiscal year, the assignment of a patrol officer by the department shall include an officer as defined by Article IV Section 4 of the Florida Constitution, if deemed appropriate by the department or in response to a threat upon such officer.	766B
766C	HSMV																	Section XX. In order to implement section xx of 2016-2017 General Appropriations Act, section 321.04, Florida Statutes, is amended to read: (4) For the 2015-2016 fiscal year, the assignment of a patrol officer by the department shall include an officer as defined by Article IV Section 4 of the Florida Constitution, if deemed appropriate by the department or in response to a threat upon such officer. This section is effective upon becoming law.	766C
771A	DOT																	LBC REVIEW of DOT WORK PROGRAM AMENDMENTS. Adding Work Program Projects over \$5 Million: Amends s. 339.135(7)(g) and (h), F.S., by requiring LBC approval of any work program amendment that adds a project, construction phase, right-of-way phase, or public transportation phase over \$5 million. The department shall provide a narrative description, a written justification and an explanation for such project or phase addition.	771A