



Conference Committee on  
House Transportation & Economic Development Appropriations/  
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer #1  
Budget Spreadsheet

Saturday, February 27, 2016  
10:00 AM  
412 Knott Building

## Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	FY 2016-17 HB 5001					FY 2016-17 SB 2500					HOUSE OFFER #1					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		<b>ECONOMIC OPPORTUNITY</b>																1
2	1100001	Startup (OPERATING)	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,200,000	3,200,000				3,200,000	3,200,000				3,200,000	3,200,000	3
4	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(107,995)	(107,995)									(107,995)	(107,995)	4
5	2000150	Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Deduct				(7,000,000)	(7,000,000)									(7,000,000)	(7,000,000)	5
6	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				107,995	107,995									107,995	107,995	6
7	2000250	Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Add				7,000,000	7,000,000									7,000,000	7,000,000	7
8	2503080	Direct Billing for Administrative Hearings				(55,611)	(55,611)				(55,611)	(55,611)				(55,611)	(55,611)	8
9	3D00100	Redirect Base Budget Funding for Other Priority Issues									(18,500,000)	(18,500,000)						9
10	3D01080	Redirect Grants and Aids - Contracted Services to Other Personal Services - Add									7,107,995	7,107,995						10
11	3D01090	Redirect Grants and Aids - Contracted Services to Other Personal Services - Deduct									(7,107,995)	(7,107,995)						11
12	3200300	Workforce Services Program Reductions				(4,000,000)	(4,000,000)				(4,000,000)	(4,000,000)				(4,000,000)	(4,000,000)	12
13	33V0070	Reemployment Assistance Reductions	(74.50)			(7,225,000)	(7,225,000)	(74.50)			(7,225,000)	(7,225,000)	(74.50)			(7,225,000)	(7,225,000)	13
14	33V0080	Careersource Florida Reductions	(3.00)			(650,000)	(650,000)	(3.00)			(650,000)	(650,000)	(3.00)			(650,000)	(650,000)	14
15	33V1100	Reemployment Assistance Appeals Commission Reductions	(3.50)			(225,000)	(225,000)	(3.50)			(225,000)	(225,000)	(3.50)			(225,000)	(225,000)	15
16	3400030	Fund Source Realignment - Deduct		(21,419,905)			(21,419,905)		(21,419,905)			(21,419,905)		(21,419,905)			(21,419,905)	16
17	3400040	Fund Source Realignment - Add				21,419,905	21,419,905				21,419,905	21,419,905				21,419,905	21,419,905	17
18	3402200	Quick Response Training Fund Realignment - Deduct				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)	18
19	3402300	Quick Response Training Fund Realignment - Add				9,000,000	9,000,000				9,000,000	9,000,000				9,000,000	9,000,000	19
20	3403000	Reemployment Assistance - Fraud Investigation Unit - Add						4.00			286,376	286,376						20
21	3403500	Reemployment Assistance - Fraud Investigation Unit - Deduct						(4.00)			(286,376)	(286,376)						21
22	36202C0	Information Technology Security and Fraud Detection Tools				725,472	725,472				826,265	826,265				725,472	725,472	22
23	36220C0	Network Penetration Testing				250,000	250,000				250,000	250,000				250,000	250,000	23
24	4200220	Florida Enterprise Fund								180,000,000	70,000,000	250,000,000						24
25	4200410	Continue Florida Export Diversification and Expansion Programs				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	25
26	4300100	Visit Florida - Increase Current Funding Level				30,000,000	30,000,000									47,400,000	47,400,000	26
27	4300200	Visit Florida - Maintain Current Funding Level									24,000,000	24,000,000						27
28	4300300	Visit Florida - Promote and Market Entertainment Industry Productions									6,000,000	6,000,000						28
29	4400100	Space Florida - Maintain Current Funding Level				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000	29
30	4400110	Space Florida - Financing Program for Aerospace Industry				7,000,000	7,000,000									7,000,000	7,000,000	30
31	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research									5,500,000	5,500,000						31
32	4600000	<b>Economic Development Projects and Initiatives</b>																32
33		Pensacola International Airport Commerce Park				600,000	600,000									600,000	600,000	33
34		Florida-Israel Business Accelerator			125,000		125,000									125,000	125,000	34
35		Florida Atlantic University Tech Runway			250,000		250,000				1,000,000	1,000,000				250,000	250,000	35
36		Tampa Innovation Alliance			1,000,000		1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	36
37		eMerge Americas Conference			250,000		250,000									250,000	250,000	37
38		Florida Turbine Initiative			250,000		250,000									250,000	250,000	38
39		Delray Beach CRA Business Incubator			100,000		100,000									100,000	100,000	39
40		Hispanic Business Initiative Fund Outreach Program	H - line #60								725,000	725,000	H - line #60					40
41		MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes									500,000	500,000						41
42		All Children's Research Zone									1,000,000	1,000,000						42
43		Collier County Immokalee/Naples Business Accelerator Program									2,000,000	2,000,000						43
44		International Consortium for Advanced Manufacturing Research								1,000,000	2,500,000	3,500,000						44
45		FIU Small Business Development Center									500,000	500,000						45
46		Scripps Florida Biotech Partnership									1,000,000	1,000,000						46
47		City of South Bay Park of Commerce - Inland Logistics Center									470,900	470,900						47
48		Modern Pentathlon									250,000	250,000						48
49		Enterprise Florida - Africa Trade Expansion Program									259,500	259,500						49
50		Urban League of Broward County									1,000,000	1,000,000						50

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					HOUSE OFFER #1					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
51		The Idea Center at Miami-Dade College							1,000,000	1,000,000								51
52		Tallahassee International Airport							1,000,000	1,000,000								52
53		City of Surfside - Business Environment Improvement Plan							150,000	150,000								53
54		Center for Advanced Manufacturing at Lake Tech							250,000	250,000								54
55		South Florida Economic Development District's Statewide Industry Cluster Analysis							1,000,000	1,000,000								55
56		5508 Co-working and Collaboration Exchange							500,000	500,000								56
57	4700070	Economic Development Tools				8,000,000	8,000,000							8,000,000	8,000,000			57
58	6100300	Increase Funding for Technical Planning and Assistance				1,100,000	1,100,000	Recurring		1,300,000	1,300,000			1,100,000	1,100,000			58
59	6100420	Technical Planning and Assistance Action Items								1,000,000	1,000,000							59
60	6300050	Continue Funding for the Hispanic Business Initiative Outreach Program				725,000	725,000	S - line #40						725,000	725,000			60
61	6400100	<b>Housing and Community Development Projects</b>																61
62		Fort Walton Beach Fire Department Training Tower				200,000	200,000							200,000	200,000			62
63		City of Bradenton Tournament Sports Park				125,000	125,000			1,000,000	1,000,000			125,000	125,000			63
64		North Lauderdale Security Cameras				40,000	40,000							40,000	40,000			64
65		North Lauderdale City Hall Roof				75,000	75,000							75,000	75,000			65
66		Miami Design District Phase III Public Infrastructure (Miami Design District - Public Infrastructure Projects)				500,000	500,000			1,000,000	1,000,000			500,000	500,000			66
67		Humane Society Dog Runs - Brevard County				14,000	14,000							14,000	14,000			67
68		Humane Society Large Dog Kennels - Brevard County				19,000	19,000							19,000	19,000			68
69		City of Cocoa Historic Cocoa Village Playhouse Parking Structure				3,000,000	3,000,000							3,000,000	3,000,000			69
70		Veterans Home Renovation - Pembroke Pines				25,000	25,000				150,000	150,000		25,000	25,000			70
71		FOIL Corridor Project				700,000	700,000							700,000	700,000			71
72		Andrews Institute Foundation Research and Educational Program				250,000	250,000							250,000	250,000			72
73		Gulf Coast Housing First Initiative - City of Sarasota				250,000	250,000							250,000	250,000			73
74		Second Harvest Capital Campaign				1,000,000	1,000,000							1,000,000	1,000,000			74
75		Palmetto Bay Mixed-Use Facility				250,000	250,000			500,000	500,000			250,000	250,000			75
76		Smith-Brown Community Center				150,000	150,000							150,000	150,000			76
77		Bonifay Memorial Park				100,000	100,000							100,000	100,000			77
78		Hendry County Fairgrounds Rodeo Complex Renovations				250,000	250,000							250,000	250,000			78
79		LaBelle Civic Center				369,676	369,676							369,676	369,676			79
80		Building Homes for Heroes				75,000	75,000							75,000	75,000			80
81		Glades County Regional Training Center								1,000,000	1,000,000							81
82		DeSoto County Public Safety Building								750,000	750,000							82
83		Nathan Benderson Park								2,000,000	2,000,000							83
84		City of Milton - Riverwalk									198,048	198,048						84
85		Florida Dream Center - Boys Safe Home									250,000	250,000						85
86		East County Regional Service/Resources Center - Hillsborough County									250,000	250,000						86
87		Sulzbacher Center for Women and Families									1,000,000	1,000,000						87
88		Tallahassee Regional Hazardous Materials Response Team Equipment									495,000	495,000						88
89		Brevard County Emergency Operations and Communications Center									1,000,000	1,000,000						89
90		Sirenia Vista Park Environmental Center									200,000	200,000						90
91		Palm Harbor Marine Rescue Boat									100,000	100,000						91
92		Lake Okeechobee Wave Attenuation Project									1,200,000	1,200,000						92
93		Deerfield Beach African-American Memorial Park									750,000	750,000						93
94		Veterans Memorial Park - Hillsborough County									1,500,000	1,500,000						94
95		City of Coral Springs Aquatic Complex Pool Refurbishment									500,000	500,000						95
96		City of Port St. Lucie - Extension of the Riverwalk Boardwalk									250,000	250,000						96
97		Brevard Zoo									1,000,000	1,000,000						97
98		Ludlum Redevelopment Project	H - line #401								1,000,000	1,000,000	H - line #401					98
99		Madeira Beach Lighting Project									350,000	350,000						99
100		Miracle Mile and Girda Reconstruction and Economic Development Project									1,000,000	1,000,000						100
101		Volusia County Marine Science Center Expansion									1,150,000	1,150,000						101
102		Hungerford Amphitheater - Eatonville									1,000,000	1,000,000						102
103		NeighborWorks Florida Collaborative									1,500,000	1,500,000						103
104		City of Ft. Lauderdale - Rapid ReHousing Project									800,000	800,000						104
105		Hillsborough Homelessness Initiative									800,000	800,000						105
106		Clearwater Homeless Emergency Project									400,000	400,000						106
107		Baywalk - Miami Downtown Development Authority									400,000	400,000						107

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108		Village of Miami Shores - Electric Car Charging Station								33,600		33,600						108
109		Lauderdale Lakes - Comprehensive Park Improvement Project								250,000		250,000						109
110		Orange Blossom Revitalization Project								500,000		500,000						110
111		Historic Hampton - Land Restoration								300,000		300,000						111
112		Elderly Housing Assistance Program - City of North Miami								200,000		200,000						112
113		McTyre Park Cultural Center - City of West Park								250,000		250,000						113
114		Washington Park Security Upgrades - City of Hollywood								50,000		50,000						114
115		Washington Park Street Light Improvements - City of Hollywood								150,000		150,000						115
116		City of North Lauderdale - Energy Efficient Street Lights	H - line #391							100,000		100,000	H - line #391					116
117		City of Lauderdale Lakes - Sidewalk Repairs and Replacement	H - line #395							100,000		100,000	H - line #395					117
118		Bergeron Rodeo Arena Refurbishment - Town of Davie								100,000		100,000						118
119		Chain of Lakes Blueway Access Project									286,900	286,900						119
120		South Florida Hurricane Evacuation Clearance Time Initiative								160,000		160,000						120
121		St. Augustine Lighthouse and Maritime Museum								337,500		337,500						121
122		City of Hollywood - First-Time Homeowner Purchase Assistance Program									5,440,000	5,440,000						122
123		Mote Marine Laboratory Infrastructure Expansion								250,000		250,000						123
124	6507400	Affordable Housing Programs				84,405,000	84,405,000	Recurring - \$85 million			115,760,000	115,760,000				84,405,000	84,405,000	124
125	6507600	State Housing Initiatives Partnership (SHIP) Program				43,000,000	43,000,000	Recurring - \$181.8 million			181,800,000	181,800,000				43,000,000	43,000,000	125
126	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office				100,000	100,000									100,000	100,000	126
127	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000				200,000	200,000				200,000	200,000	127
128	7000040	Executive Direction and Support Services - Provide Additional Funding for Operations									100,000	100,000						128
129	8000100	<b>Workforce Projects</b>																129
130		Advanced Manufacturing Skill Development Program				2,000,000	2,000,000								2,000,000	2,000,000	130	
131		Florida Goodwill Association			250,000		250,000				1,200,000	1,200,000			250,000	250,000	131	
132		Big Brothers Big Sisters School to Work Program				200,000	200,000								200,000	200,000	132	
133		Manufacturing Talent Asset Pipeline			300,000		300,000								300,000	300,000	133	
134		Home Builders Institute - Building Careers for Veterans [Home Builders Institute (PACT)]				200,000	200,000				500,000	500,000			200,000	200,000	134	
135		Florida Port Training Program				500,000	500,000								500,000	500,000	135	
136		Louise Graham Regeneration Center - Pinellas County									279,233	279,233					136	
137		JARC Transition Pre-Employment Training Program								180,000		180,000						137
138		Florida Ready to Work	H - line #148							1,000,000		1,000,000	H - line #148					138
139		United Way of Florida - Financial Literacy and Prosperity Program									1,000,000	1,000,000						139
140		First Coast Maritime Academy								364,200		364,200						140
141		Eco-Tech Job Training Program									250,000	250,000						141
142		PARC - Project SEARCH Initiative								171,000		171,000						142
143		National Cyber Partnership									500,000	500,000						143
144	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				3,000,000	3,000,000	Recurring			3,000,000	3,000,000			3,000,000	3,000,000	144	
145	8100110	Increase Quick Response Training Program						Recurring			3,000,000	3,000,000						145
146	8100160	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Add				100,000	100,000				100,000	100,000			100,000	100,000	146	
147	8100170	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Deduct				(100,000)	(100,000)				(100,000)	(100,000)			(100,000)	(100,000)	147	
148	8100275	Skills Assessment and Training Services				2,500,000	2,500,000	S - line #138							2,500,000	2,500,000	148	
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				6,400,000	6,400,000				6,400,000	6,400,000			6,400,000	6,400,000	149	
150	8100510	Supplemental Nutrition Assistance Program (SNAP) - Deduct				(12,600,000)	(12,600,000)				(12,600,000)	(12,600,000)			(12,600,000)	(12,600,000)	150	
151	8100520	Supplemental Nutrition Assistance Program (SNAP) - Add				12,600,000	12,600,000				12,600,000	12,600,000			12,600,000	12,600,000	151	
152	8100860	Reemployment Assistance - Fraud Detection and Prevention				1,000,000	1,000,000				1,000,000	1,000,000			1,000,000	1,000,000	152	
153	8100870	Reemployment Assistance - Enhanced Authentication and Verification				550,000	550,000				550,000	550,000			550,000	550,000	153	
154	990M000	<b>Maintenance and Repair</b>																154
155	080903	Reed Act Project-Statewide				624,000	624,000				494,000	494,000			624,000	624,000	155	

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156	total	ECONOMIC OPPORTUNITY	1,537.50	-	8,202,676	994,871,161	1,003,073,837	1,537.50	-	193,896,300	1,243,411,535	1,437,307,835	1,537.50	-	1,020,473,837	1,020,473,837	156
157																	157
158		<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>															158
159	1100001	Startup (OPERATING)	4,414.00	-	-	429,056,959	429,056,959	4,414.00	-	-	429,056,959	429,056,959	4,414.00	-	429,056,959	429,056,959	159
160	160F110	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Deduct									(250,000)	(250,000)			(250,000)	(250,000)	160
161	160F120	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Add									250,000	250,000			250,000	250,000	161
162	160F130	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Deduct									(110,758)	(110,758)			(110,758)	(110,758)	162
163	160F140	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Add									110,758	110,758			110,758	110,758	163
164	2000260	Realign Other Personal Services - Deduct				(40,000)	(40,000)				(40,000)	(40,000)			(40,000)	(40,000)	164
165	2000270	Realign Other Personal Services - Add				40,000	40,000				40,000	40,000			40,000	40,000	165
166	2005020	Realign Expenditures Within the Florida Highway Patrol Program Deduct				(486,383)	(486,383)				(812,378)	(812,378)			(812,378)	(812,378)	166
167	2005030	Realign Existing Budget Within the Florida Highway Patrol Program - Add				486,383	486,383				812,378	812,378			812,378	812,378	167
168	2401520	Replacement of Pursuit Vehicles With 100,000 Miles for the Florida Highway Patrol				3,821,890	3,821,890	Recurring - \$8,029,057			8,893,857	8,893,857	Recurring - \$5M		6,357,873	6,357,873	168
169	2503080	Direct Billing for Administrative Hearings				83,800	83,800				83,800	83,800			83,800	83,800	169
170	3D00300	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Add									50,000	50,000			50,000	50,000	170
171	3D00400	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Deduct									(50,000)	(50,000)			(50,000)	(50,000)	171
172	3D04400	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Add				250,000	250,000				250,000	250,000			250,000	250,000	172
173	3D04410	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Deduct				(250,000)	(250,000)				(250,000)	(250,000)			(250,000)	(250,000)	173
174	3D05500	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Add									1,000,000	1,000,000			1,000,000	1,000,000	174
175	3D05510	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Deduct									(1,000,000)	(1,000,000)			(1,000,000)	(1,000,000)	175
176	3M00000	Eliminate Double Budget Funding									(325,995)	(325,995)			(325,995)	(325,995)	176
177	30011C0	Decreased Workload for Data Center to Support An Agency									(409)	(409)					177
178	3007500	Motorcycle Safety Education Program									300,000	300,000			300,000	300,000	178
179	3008200	Provide Increased Funding for Additional License Plate Purchases				2,920,000	2,920,000	Recurring			3,595,000	3,595,000	Recurring - \$3M		3,224,230	3,224,230	179
180	3008400	Increase Trust Fund Authority to Cover Operating Expenses									1,600,000	1,600,000			1,600,000	1,600,000	180
181	3404000	Transfer to the Hillsborough County Tax Collector - Joint Use Facility				1,100,000	1,100,000	S - Line #761							1,100,000	1,100,000	181
182	36046C0	Enterprise Data Infrastructure				6,563,775	6,563,775				6,563,775	6,563,775			6,563,775	6,563,775	182
183	36115C0	Motorist Modernization Phase I				8,749,351	8,749,351				8,749,351	8,749,351			8,749,351	8,749,351	183
184	36117C0	Cyber-Security Threat Monitoring and Response				705,561	705,561				705,561	705,561			705,561	705,561	184
185	36246C0	Increased Communications Circuit Costs				297,249	297,249				297,249	297,249			297,249	297,249	185
186	36307C0	Advanced Data Analytics and Detection Services				1,750,000	1,750,000								1,750,000	1,750,000	186
187	990M000	<b>Maintenance and Repair</b>															187
188	080016	Special Projects and Improvements - Administrative Services				3,740,000	3,740,000				3,740,000	3,740,000			3,740,000	3,740,000	188
189	083643	Maintenance/Repairs/Construction - Statewide				1,339,652	1,339,652				1,339,652	1,339,652			1,339,652	1,339,652	189
190	990S000	<b>Special Purpose</b>															190
191	083644	FHP Academy Driving Range				2,800,000	2,800,000				2,800,000	2,800,000			2,800,000	2,800,000	191
192	TOTAL	<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>	4,414.00	-	-	462,928,237	462,928,237	4,414.00	-	-	467,398,800	467,398,800	4,414.00	-	467,342,455	467,342,455	192
193																	193
194		<b>MILITARY AFFAIRS</b>															194
195	1100001	Startup (OPERATING)	458.00	18,426,602		43,110,719	61,537,321	458.00	18,426,602		43,110,719	61,537,321	458.00	18,426,602	43,110,719	61,537,321	195
196	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct									(24,820)	(24,820)					196
197	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add									24,820	24,820					197
198	160S510	Funding Source Corrections - Deduct				(400,000)	(400,000)				(400,000)	(400,000)			(400,000)	(400,000)	198
199	160S520	Funding Source Corrections - Add				400,000	400,000				400,000	400,000			400,000	400,000	199
200	2000100	Realignment of Expenditures - Deduct		(380,000)			(380,000)		(380,000)			(380,000)		(380,000)		(380,000)	200
201	2000110	Realign Authority Between Budget Entities - Deduct				(127)	(127)				(127)	(127)			(127)	(127)	201
202	2000130	Realign Authority to Another Category - Deduct				(50,000)	(50,000)				(50,000)	(50,000)			(50,000)	(50,000)	202

### Transportation and Economic Development Appropriations

Row#	Agency / Department	FY 2016-17 HB 5001					FY 2016-17 SB 2500					HOUSE OFFER #1					Row#				
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS		
203	2000200	Realignment of Expenditures - Add		380,000	-	-	-	380,000		380,000	-	-	-	380,000		380,000	-	-	380,000	203	
204	2000210	Realign Authority Between Budget Entities - Add		-	-	127	127	-		-	127	127	-	-	127	127	-	-	127	204	
205	2000230	Realign Authority to Another Category - Add		-	-	50,000	50,000	-		-	50,000	50,000	-	-	50,000	50,000	-	-	50,000	205	
206	24010C0	Information Technology Infrastructure Replacement		-	-	152,700	152,700	-		-	152,700	152,700	-	-	152,700	152,700	-	-	152,700	206	
207	2402010	Additional Equipment - Camp Blanding		-	-	341,950	341,950	-		-	341,950	341,950	-	-	341,950	341,950	-	-	341,950	207	
208	2402110	Additional Equipment - Cooperative Agreement Program Support		-	-	489,270	489,270	-		-	489,270	489,270	-	-	489,270	489,270	-	-	489,270	208	
209	33V1620	Vacant Position Reductions	(5.00)	-	-	(205,230)	(205,230)	-	(5.00)	-	-	(205,230)	(205,230)	-	(5.00)	-	-	(205,230)	(205,230)	209	
210	4200500	Forward March Program		-	750,000	-	-	750,000		750,000	-	-	750,000		750,000	-	-	750,000	750,000	210	
211	4200600	About Face Program		-	1,250,000	-	-	1,250,000		1,250,000	-	-	1,250,000		1,250,000	-	-	1,250,000	1,250,000	211	
212	4200900	National Guard Financial Assistance		-	-	-	-	-		-	500,000	500,000	-	-	500,000	500,000	-	-	500,000	212	
213	4500000	Worker Compensation for State Active Duty		-	156,790	-	-	156,790		-	148,338	148,338	-	-	142,116	142,116	-	-	142,116	213	
214	5003050	Minor Repairs to Camp Blanding Structures		-	-	200,000	200,000	-		-	200,000	200,000	-	-	200,000	200,000	-	-	200,000	214	
215	990M000	<b>Maintenance and Repair</b>		-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	215	
216	086937	Ready Centers Revitalization Plan		-	8,000,000	-	-	8,000,000		-	3,000,000	3,000,000	-	-	8,000,000	8,000,000	-	-	8,000,000	216	
217	990S000	<b>Special Purpose</b>		-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	217	
218	083643	Maintenance/Repairs/Construction - Statewide		-	1,700,000	-	-	1,700,000		-	-	-	-	-	1,700,000	1,700,000	-	-	1,700,000	218	
219	087000	Facility Security Enhancements		-	2,000,000	-	-	2,000,000		-	2,000,000	2,000,000	-	-	2,000,000	2,000,000	-	-	2,000,000	219	
220	<b>TOTAL</b>	<b>MILITARY AFFAIRS</b>		<b>453.00</b>	<b>18,426,602</b>	<b>13,856,790</b>	<b>44,089,409</b>	<b>76,372,801</b>		<b>453.00</b>	<b>20,426,602</b>	<b>5,648,338</b>	<b>44,089,409</b>	<b>70,164,349</b>	<b>453.00</b>	<b>20,426,602</b>	<b>12,342,116</b>	<b>44,089,409</b>	<b>76,858,127</b>	<b>220</b>	
221																				221	
222		<b>STATE</b>																		222	
223	1100001	<b>Startup (OPERATING)</b>		<b>406.00</b>	<b>49,921,594</b>		<b>32,056,549</b>	<b>81,978,143</b>		<b>406.00</b>	<b>49,921,594</b>		<b>32,056,549</b>	<b>81,978,143</b>	<b>406.00</b>	<b>49,921,594</b>		<b>32,056,549</b>	<b>81,978,143</b>	<b>223</b>	
224	3D00450	Realign Position Between Budget Entities - Deduct		-	-	-	-	-	(1.00)	-	-	-	-	(1.00)	-	-	-	-	-	224	
225	3D00460	Realign Position Between Budget Entities - Add		-	-	-	-	-	1.00	-	-	-	-	1.00	-	-	-	-	-	225	
226	3D01100	Realignment of Expenses to Operating Capital Outlay (OCO) - Add		-	-	25,000	25,000	-		-	-	25,000	25,000	-	-	-	-	25,000	25,000	226	
227	3D01120	Realignment of Expenses to Operating Capital Outlay (OCO) - Deduct		-	-	(25,000)	(25,000)	-		-	-	(25,000)	(25,000)	-	-	-	-	(25,000)	(25,000)	227	
228	3D01130	Realignment of Expenses to Contracted Services - Add		-	-	25,000	25,000	-		-	-	25,000	25,000	-	-	-	-	25,000	25,000	228	
229	3D01140	Realignment of Expenses to Contracted Services - Deduct		-	-	(25,000)	(25,000)	-		-	-	(25,000)	(25,000)	-	-	-	-	(25,000)	(25,000)	229	
230	30006C0	Additional Information Technology Staff to Support Department		-	-	-	-	-	6.00	338,535	-	180,893	519,428		-	-	-	-	-	230	
231	3003140	Additional Staff for Historical Programs		-	-	-	-	-	1.00	-	-	50,834	50,834		-	-	-	-	-	231	
232	33V0150	Reduce Staff In the Division of Library and Information Services		-	-	-	-	-	(1.00)	-	-	(50,834)	(50,834)		-	-	-	-	-	232	
233	3400910	Fund Shift Positions to Land Acquisition Trust Fund from Federal Grants Trust Fund - Add		2.00	-	-	79,900	79,900	2.00	-	-	79,900	79,900	2.00	-	-	-	79,900	79,900	233	
234	3400920	Fund Shift Positions from Federal Grants Trust Fund to Land Acquisition Trust Fund - Deduct		(2.00)	-	-	(79,900)	(79,900)	(2.00)	-	-	(79,900)	(79,900)	(2.00)	-	-	-	(79,900)	(79,900)	234	
235	4100300	Design Expansion of Archaeological Collection Facility		-	-	-	-	-	-	-	-	125,000	125,000	-	-	-	-	-	-	235	
236	4609000	Support for Federal Election Activities (HAVA)		-	-	1,000,000	1,000,000	-	-	-	2,000,000	2,000,000	-	-	1,000,000	1,000,000	-	-	1,000,000	236	
237	4800100	Department Wide Litigation Expenses		-	300,000	-	-	300,000	-	-	500,000	500,000	-	-	300,000	300,000	-	-	300,000	237	
238	4800200	Tenant Improvement Reimbursement		-	49,812	-	-	49,812	-	-	49,812	49,812	-	-	49,812	49,812	-	-	49,812	238	
239	4800400	Security for Department of State		-	-	-	-	-	-	-	139,901	139,901	-	-	-	-	-	-	-	239	
240	4900100	<b>Cultural and Museum Grants</b>		-	9,907,118	-	-	9,907,118	-	-	10,460,000	4,000,000	14,460,000	-	-	12,644,580	4,000,000	-	16,644,580	240	
241		U.S. Space Walk of Fame Museum - Titusville		-	600,000	-	-	600,000	-	-	-	-	-	-	600,000	-	-	600,000	-	600,000	241
242		Florida Orchestra Residency Program		-	250,000	-	-	250,000	-	-	-	-	-	-	250,000	-	-	250,000	-	250,000	242
243		Adrienne Arsht Center Performing Arts Program		-	-	-	-	-	-	65,000	-	65,000	-	-	-	-	-	-	-	243	
244		Spady Museum		-	-	-	-	-	-	20,000	-	20,000	-	-	-	-	-	-	-	244	
245		Actor's Playhouse Performing Arts Program		-	-	-	-	-	-	150,000	-	150,000	-	-	-	-	-	-	-	245	
246	4900200	Culture Builds Florida		-	1,682,209	-	-	1,682,209	-	-	1,682,209	-	1,682,209	-	1,682,209	-	-	1,682,209	-	1,682,209	246
247	4900400	Florida Humanities Council		-	500,000	-	-	500,000	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	500,000	247
248	4900600	Florida African-American Heritage Preservation Network		-	405,000	-	-	405,000	-	-	400,000	-	400,000	-	-	405,000	-	-	405,000	248	
249	4900800	Holocaust Documentation and Education Center		-	-	-	-	-	-	257,000	-	257,000	-	-	-	-	-	-	-	249	
250	5400000	Cultural Endowment Grant Program		-	480,000	-	-	480,000	-	-	480,000	-	480,000	-	-	480,000	-	-	480,000	250	
251	5600000	Library Cooperative Grant Program		-	2,000,000	-	-	2,000,000	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	2,000,000	251
252	5703000	Increased Funding for State Aid to Libraries		-	-	-	-	-	-	1,000,000	-	1,000,000	-	-	-	-	-	-	-	252	
253	7400000	Historic Preservation Grants		-	268,535	-	-	268,535	-	-	268,535	-	268,535	-	-	268,535	-	-	268,535	253	
254	7900050	Florida Holocaust Museum - St. Petersburg	H - line #261	-	-	-	-	-	-	750,000	-	750,000	-	H - line #261	-	-	-	-	-	254	
255	9400100	Reimbursements to Counties for Special Elections		-	1,650,602	-	-	1,650,602	-	-	478,000	-	478,000	-	-	478,000	-	-	478,000	255	
256	9700100	Advertising Proposed Constitutional Amendments		-	717,819	-	-	717,819	-	-	484,043	-	484,043	-	-	717,819	-	-	717,819	256	
257	990G000	<b>Grants and Aids (G/A) - Fixed Capital Outlay</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257	
258	081182	<b>G/A-Library Construction Grants</b>		-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	-	2,000,000	258	
259		East Lake Community Library - Palm Harbor		-	-	-	-	-	-	1,000,000	-	1,000,000	-	-	-	-	-	-	-	259	
260	140015	<b>Cultural Facilities Program Grants</b>		-	11,906,424	-	-	11,906,424	-	-	6,493,424	-	6,493,424	-	-	11,906,424	-	-	11,906,424	260	
261		Florida Holocaust Museum - St. Petersburg		-	250,000	-	-	250,000	S - line #254	-	-	-	-	-	250,000	-	-	250,000	-	250,000	261
262		Polk Museum of Art - Lakeland		-	150,000	-	-	150,000	-	-	-	-	-	-	150,000	-	-	150,000	-	150,000	262
263		Norton Museum of Art - West Palm Beach		-	300,000	-	-	300,000	-	1,000,000	-	1,000,000	-	-	300,000	-	-	300,000	-	300,000	263
264		USS Adams Museum - Jacksonville		-	125,000	-	-	125,000	S - line #288	-	-	-	-	-	125,000	-	-	125,000	-	125,000	264

## Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	FY 2016-17 HB 5001			FY 2016-17 SB 2500			HOUSE OFFER #1					Row#				
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE		REC GR	NR GR	ALL TRUST	ALL FUNDS
265		Tampa Theatre			500,000		500,000		1,000,000		1,000,000				500,000		500,000	265
266		Orlando Science Center			200,000		200,000								200,000		200,000	266
267		Military Museum of South Florida - Miami-Dade County			250,000		250,000								250,000		250,000	267
268		Navy SEAL Museum - Fort Pierce			100,000		100,000								100,000		100,000	268
269		African Museum of Arts and Culture - Miami Gardens			110,000		110,000								110,000		110,000	269
270		Ruth Eckerd Hall Expansion							1,000,000		1,000,000							270
271		Clearwater Marine Aquarium Dolphin Pool Construction							1,000,000		1,000,000							271
272		Florida Agricultural Museum							500,000		500,000							272
273		Forest Capital Hall Renovation							152,327		152,327							273
274		YSPB's Choir in the Glades							100,000		100,000							274
275		PIAG Museum							250,000		250,000							275
276		Sankofa Project - Black Cultural Tourism							1,000,000		1,000,000							276
277		The Peter Powell Roberts Museum of Art & Culture							250,000		250,000							277
278		Dunedin Museum Expansion							395,000		395,000							278
279		New Smyrna Beach East Coast Surf Museum							175,000		175,000							279
280	140020	<b>Historic Preservation Grants</b>			13,261,485		13,261,485			5,877,279	5,877,279				13,261,485		13,261,485	280
281		Pioneer Museum - Dade City			53,500		53,500		53,500		53,500				53,500		53,500	281
282		Bethel African Methodist Episcopal Church Restoration - St. Petersburg			150,000		150,000		340,956		340,956				150,000		150,000	282
283		Marjory Stoneman Douglas Biscayne Nature Center							500,000		500,000							283
284		Historic Wauchula City Hall/Auditorium Restoration							500,000		500,000							284
285		Vizcaya Museum and Gardens Trust, Inc.							1,000,000		1,000,000							285
286		Clearwater Historical Society-Historic South Ward School							843,500		843,500							286
287		Hotel Ponce De Leon Restoration							1,000,000		1,000,000							287
288		USS Adams Museum	H - line #264						500,000		500,000		H - line #264					288
289		Deering Estate - Cultural and Ecological Field Station							500,000		500,000							289
290		William Weech American Legion Post 168 - Key West							154,000		154,000							290
291		Wells Built Museum							250,000		250,000							291
292		American Legion Orange Baker Post 187							100,155		100,155							292
293		Masonic Lodge in Rosewood							172,602		172,602							293
294	TOTAL	STATE	406.00	49,921,594	48,167,504	33,056,549	131,145,647	412.00	52,760,129	39,006,528	44,648,157	136,414,814	406.00	49,921,594	49,732,364	37,056,549	136,710,507	294
295																		295
296		<b>TRANSPORTATION</b>																296
297	1100001	Startup (OPERATING)	6,454.00			726,963,275	726,963,275	6,454.00			726,963,275	726,963,275	6,454.00			726,963,275	726,963,275	297
298	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				166,414,920	166,414,920				166,414,920	166,414,920				166,414,920	166,414,920	298
299	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(5.00)			(354,731)	(354,731)	(5.00)			(354,731)	(354,731)	(5.00)			(354,731)	(354,731)	299
300	1805040	Realign Existing Positions Between Budget Entities - Add Side	5.00			354,731	354,731	5.00			354,731	354,731	5.00			354,731	354,731	300
301	1805050	Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct	(7.00)			(582,065)	(582,065)	(7.00)			(582,065)	(582,065)	(7.00)			(582,065)	(582,065)	301
302	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add	7.00			582,065	582,065	7.00			582,065	582,065	7.00			582,065	582,065	302
303	2001100	Realign Base Within Entity - Deduct				(5,638,562)	(5,638,562)									(5,638,562)	(5,638,562)	303
304	2001200	Realign Base Within Entity - Add				5,638,562	5,638,562									5,638,562	5,638,562	304
305	2001300	Realign Base Between Budget Entities - Deduct				(1,186,155)	(1,186,155)									(1,186,155)	(1,186,155)	305
306	2001400	Realign Base Between Budget Entities - Add				1,186,155	1,186,155									1,186,155	1,186,155	306
307	2401170	Replacement Equipment for Materials and Testing Laboratories				347,611	347,611				347,611	347,611				347,611	347,611	307
308	2403100	Additional Equipment for the Materials and Testing Laboratories				206,400	206,400				206,400	206,400				206,400	206,400	308
309	2503080	Direct Billing for Administrative Hearings				5,695	5,695				5,695	5,695				5,695	5,695	309
310	3007000	Intelligent Transportation Systems Support				11,128	11,128				11,128	11,128				11,128	11,128	310
311	33V0550	Vacant Position Reductions	(75.00)					(75.00)					(75.00)					311
312	36217C0	Network Bandwidth Increase				301,065	301,065				301,065	301,065				301,065	301,065	312
313	36218C0	Florida Unified System for Estimating Critical System Refresh									1,275,926	1,275,926				1,275,926	1,275,926	313
314	36219C0	Replacement of Computer Aided Drafting and Design File Management System				504,250	504,250				504,250	504,250				504,250	504,250	314
315	36220C0	Storage Area Network Replacement				1,168,000	1,168,000				1,168,000	1,168,000				1,168,000	1,168,000	315
316	36222C0	Maintenance of Enterprise Security Access Control System									122,750	122,750				122,750	122,750	316
317	36233C0	Transportation Work Program Integration Initiative				4,155,910	4,155,910				2,757,780	2,757,780				2,757,780	2,757,780	317
318	36240C0	Replacement of Voice Communication Equipment				862,192	862,192				862,192	862,192				862,192	862,192	318
319	36241C0	Replacement of Video Conference Equipment				491,250	491,250				491,250	491,250				491,250	491,250	319
320	36342C0	Geospatial Roadway Data Strategic Framework									1,020,780	1,020,780						320
321	4B01000	Transportation Studies									500,000	500,000						321
322	55016C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Deduct				(650,219)	(650,219)				(650,219)	(650,219)				(650,219)	(650,219)	322

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
323	55017C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Add	-	-	-	650,219	650,219	-	-	-	650,219	650,219	-	-	-	650,219	650,219	323
324	5504500	Support Costs for Buildings	-	-	-	102,162	102,162	-	-	-	102,162	102,162	-	-	-	102,162	102,162	324
325	5504800	Emergency Repairs State Buildings and Grounds - Operating	-	-	-	250,000	250,000	-	-	-	250,000	250,000	-	-	-	250,000	250,000	325
326	6001000	Support for Disadvantaged Business Enterprises	-	-	-	137,638	137,638	-	-	-	137,638	137,638	-	-	-	137,638	137,638	326
327	6001050	Support for Minority Training and Recruitment Into Construction Industry	-	-	-	603,389	603,389	-	-	-	603,389	603,389	-	-	-	603,389	603,389	327
328	6002400	Support for Transportation Disadvantaged	-	-	-	487,718	487,718	-	-	-	487,718	487,718	-	-	-	487,718	487,718	328
329	6002550	Additional Transportation Disadvantaged Program Support for Underserved	-	-	-	-	-	-	-	-	8,138,120	8,138,120	-	-	-	4,250,000	4,250,000	329
330	990C000	<b>Code Corrections</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	330
331	080002	Minor Repairs/Improvements - State	-	-	-	2,008,270	2,008,270	-	-	-	2,008,270	2,008,270	-	-	-	2,008,270	2,008,270	331
332	088225	Improvements/Security Systems	-	-	-	746,250	746,250	-	-	-	746,250	746,250	-	-	-	746,250	746,250	332
333	990E000	<b>Environmental Projects</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	333
334	088763	Environmental Site Restoration	-	-	-	635,000	635,000	-	-	-	635,000	635,000	-	-	-	635,000	635,000	334
335	990F000	<b>Support Facilities</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	335
336	080002	Minor Repairs/Improvements - State	-	-	-	838,327	838,327	-	-	-	419,164	419,164	-	-	-	838,327	838,327	336
337	088745	Cocoa Operations Center-Repairs/Renovations/Additions	-	-	-	4,000,000	4,000,000	-	-	-	4,000,000	4,000,000	-	-	-	4,000,000	4,000,000	337
338	990T000	<b>TRANSPORTATION WORK PROGRAM</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	338
339	080047	State Infrastructure Bank Loan Repayments	-	-	-	9,000,000	9,000,000	-	-	-	9,000,000	9,000,000	-	-	-	9,000,000	9,000,000	339
340	085575	Small County Resurface Assistance Program (SCRAP)	-	-	-	27,951,151	27,951,151	-	-	-	52,627,326	52,627,326	-	-	-	43,307,130	43,307,130	340
341	085576	Small County Outreach Program (SCOP)	-	-	-	66,705,253	66,705,253	-	-	-	57,705,253	57,705,253	-	-	-	59,128,618	59,128,618	341
342	085576	SCOP Program for Small Cities	-	-	-	-	-	-	-	-	9,000,000	9,000,000	-	-	-	9,000,000	9,000,000	342
343	088572	County Transportation Programs	-	-	-	46,128,421	46,128,421	-	-	-	46,128,421	46,128,421	-	-	-	48,772,124	48,772,124	343
344	088703	Bond Guarantee	-	-	-	500,000	500,000	-	-	-	500,000	500,000	-	-	-	500,000	500,000	344
345	088704	Transportation Planning Consultants	-	-	-	62,954,001	62,954,001	-	-	-	62,954,001	62,954,001	-	-	-	65,756,310	65,756,310	345
346	088712	Highway Maintenance Contracts	-	-	-	499,171,984	499,171,984	-	-	-	499,181,984	499,181,984	-	-	-	499,161,984	499,161,984	346
347	088716	Intrastate Highway Construction	-	-	-	3,287,969,195	3,287,969,195	-	-	-	3,243,969,195	3,243,969,195	-	-	-	3,725,066,311	3,725,066,311	347
348	088717	<b>Arterial Highway Construction</b>	-	-	-	188,508,368	188,508,368	-	-	-	188,108,368	188,108,368	-	-	-	185,219,960	185,219,960	348
349		Honeymoon Island Spur	-	-	-	-	-	-	-	-	300,000	300,000	-	-	-	300,000	300,000	349
350		James E. King, Jr. Trail	-	-	-	-	-	-	-	-	200,000	200,000	-	-	-	200,000	200,000	350
351		High Springs - Newberry Rail Corridor	-	-	-	-	-	-	-	-	2,000,000	2,000,000	-	-	-	2,000,000	2,000,000	351
352		The Underline	-	-	-	-	-	-	-	-	2,000,000	2,000,000	-	-	-	2,000,000	2,000,000	352
353		Orchard Pond Parkway Trail	-	-	-	-	-	-	-	-	500,000	500,000	-	-	-	500,000	500,000	353
354		Tamarac Bikeway	-	-	-	-	-	-	-	-	400,000	400,000	-	-	-	400,000	400,000	354
355	088718	Construction Inspection Consultants	-	-	-	421,054,325	421,054,325	-	-	-	421,054,325	421,054,325	-	-	-	427,178,736	427,178,736	355
356	088719	<b>Aviation Development/Grants</b>	-	-	-	237,673,600	237,673,600	-	-	-	237,673,600	237,673,600	-	-	-	247,897,532	247,897,532	356
357		Treasure Coast International Airport Expansion	-	-	-	-	-	-	-	-	1,827,500	1,827,500	-	-	-	1,827,500	1,827,500	357
358		Treasure Coast International Airport Intermodal Logistics Design	-	-	-	-	-	-	-	-	172,500	172,500	-	-	-	172,500	172,500	358
359	088774	<b>Public Transit Development/Grants</b>	-	-	-	503,259,608	503,259,608	-	-	-	503,359,608	503,359,608	-	-	-	545,006,994	545,006,994	359
360		City of Hialeah Gardens Senior Center Transportation	-	-	-	-	-	-	-	-	190,000	190,000	-	-	-	190,000	190,000	360
361		Fixed Guideway Transit Opportunity Hillsborough	-	-	-	100,000	100,000	-	-	-	-	-	-	-	100,000	100,000	361	
362		LYNX I-4 Ultimate Transit Service Mitigation Funding	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	1,000,000	1,000,000	362	
363	088777	Right-of-Way Land Acquisition	-	-	-	544,971,691	544,971,691	-	-	-	544,971,691	544,971,691	-	-	-	603,443,573	603,443,573	363
364	088790	Seaport - Economic Development	-	-	-	15,000,000	15,000,000	-	-	-	15,000,000	15,000,000	-	-	-	15,000,000	15,000,000	364
365	088791	Seaports Access Program	-	-	-	10,000,000	10,000,000	-	-	-	10,000,000	10,000,000	-	-	-	10,000,000	10,000,000	365
366	088794	<b>Seaport Grants</b>	-	-	-	113,925,263	113,925,263	-	-	-	113,925,263	113,925,263	-	-	-	114,180,263	114,180,263	366
367		Port Manatee Security	-	-	-	-	-	-	-	-	300,000	300,000	-	-	-	300,000	300,000	367
368	088796	<b>Highway Safety Construction/Grants</b>	-	-	-	158,252,983	158,252,983	-	-	-	158,252,983	158,252,983	-	-	-	174,161,003	174,161,003	368
369		Wrong-Way Driver Video Analytics Software Program	-	-	-	-	-	-	-	-	1,500,000	1,500,000	-	-	-	1,500,000	1,500,000	369
370	088797	Resurfacing	-	-	-	546,771,215	546,771,215	-	-	-	546,771,215	546,771,215	-	-	-	561,756,860	561,756,860	370
371	088799	Bridge Construction	-	-	-	731,926,327	731,926,327	-	-	-	731,926,327	731,926,327	-	-	-	739,522,519	739,522,519	371
372	088807	Seaport Investment Program	-	-	-	11,405,612	11,405,612	-	-	-	11,405,612	11,405,612	-	-	-	11,405,612	11,405,612	372
373	088808	<b>Rail Development/Grants</b>	-	-	-	284,363,761	284,363,761	-	-	-	284,363,761	284,363,761	-	-	-	294,154,686	294,154,686	373
374		Quiet Zone Improvements	-	-	-	-	-	-	-	-	10,000,000	10,000,000	-	-	-	10,000,000	10,000,000	374
375	088809	Intermodal Development/Grants	-	-	-	59,017,690	59,017,690	-	-	-	59,017,690	59,017,690	-	-	-	65,947,690	65,947,690	375
376	088810	Contract Maintenance with Department of Corrections	-	-	-	19,146,000	19,146,000	-	-	-	19,146,000	19,146,000	-	-	-	19,146,000	19,146,000	376
377	088849	Preliminary Engineering Consultants	-	-	-	718,782,270	718,782,270	-	-	-	718,765,555	718,765,555	-	-	-	780,818,945	780,818,945	377
378	088850	<b>Hwy Beautification Grants</b>	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	378
379		Keep Florida Beautiful	-	-	-	-	-	-	-	-	800,000	800,000	-	-	-	800,000	800,000	379
380	088853	Right-of-Way Support	-	-	-	72,051,338	72,051,338	-	-	-	72,051,338	72,051,338	-	-	-	73,106,762	73,106,762	380
381	088854	Transportation Planning Grants	-	-	-	27,405,039	27,405,039	-	-	-	27,405,039	27,405,039	-	-	-	30,026,192	30,026,192	381
382	088857	Materials and Research	-	-	-	14,801,254	14,801,254	-	-	-	14,801,254	14,801,254	-	-	-	16,481,393	16,481,393	382
383	088864	Bridge Inspection	-	-	-	11,849,825	11,849,825	-	-	-	11,849,825	11,849,825	-	-	-	11,849,825	11,849,825	383
384	088865	<b>Economic Development Transportation Projects - Road Fund</b>	-	-	-	666,900	666,900	-	-	-	67,000	67,000	-	-	-	-	-	384
385		Britt Road Bridge Replacement Project	-	-	-	750,000	750,000	-	-	-	1,733,000	1,733,000	-	-	-	1,733,000	1,733,000	385



## Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	FY 2016-17 HB 5001					FY 2016-17 SB 2500					HOUSE OFFER #1					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
386		Lake Shore Boulevard Access Road				410,000	410,000								410,000	410,000	386	
387		CR 466A Phase 3				2,750,000	2,750,000			2,000,000	2,000,000			2,750,000	2,750,000	387		
388		Southwest Ranches Guardrails Installation				300,000	300,000			300,000	300,000			300,000	300,000	388		
389		I-175/4th Street Northbound Access Ramp				975,000	975,000							975,000	975,000	389		
390		Burnt Store Road - Phase 1 - (Phase 2)				1,000,000	1,000,000			1,000,000	1,000,000			1,000,000	1,000,000	390		
391		North Lauderdale Street Lights				100,000	100,000	S - line # 116						100,000	100,000	391		
392		North Lauderdale Sidewalk Replacement				100,000	100,000							100,000	100,000	392		
393		North Lauderdale Street Resurfacing/Kimberly Blvd				200,000	200,000							200,000	200,000	393		
394		Lauderdale Lakes Northwest 31st Ave Corridor Improv				1,000,000	1,000,000							1,000,000	1,000,000	394		
395		Lauderdale Lakes Sidewalk Repair and Replacement				200,000	200,000	S - line #117						200,000	200,000	395		
396		Dyal Road Paving				248,100	248,100							258,000	258,000	396		
397		Lake Worth Park of Commerce				1,000,000	1,000,000			2,500,000	2,500,000			2,500,000	2,500,000	397		
398		Pine Hills Road/Silver Star Road Intersection Crosswalk Enhancements				150,000	150,000							150,000	150,000	398		
399		Max Brewer Causeway Beautification				800,000	800,000							800,000	800,000	399		
400		Jacksonville Moncrief Dinsmore Rd Bridge Replacement				500,000	500,000							500,000	500,000	400		
401		Ludlum Redevelopment Project				1,000,000	1,000,000	S - line #98						1,000,000	1,000,000	401		
402		City of Coral Springs University Drive Resurfacing				300,000	300,000							300,000	300,000	402		
403		City of Venice Road Improvement Project				1,300,000	1,300,000			650,000	650,000			1,300,000	1,300,000	403		
404		Opa Locka Airport/Roadway Infrastructure Improvements				1,000,000	1,000,000							1,000,000	1,000,000	404		
405		St. Johns Ferry Phase II / Jacksonville Ferry				250,000	250,000			1,000,000	1,000,000			1,000,000	1,000,000	405		
406		15th Street Beautification Project				-	-			450,000	450,000			450,000	450,000	406		
407		Alico Road, Lee County				-	-			1,000,000	1,000,000			1,000,000	1,000,000	407		
408		Blind Pass Road Redesign - City of St. Pete Beach				1,000,000	1,000,000			1,000,000	1,000,000			1,000,000	1,000,000	408		
409		Broadway Corridor Revitalization				-	-			450,000	450,000			450,000	450,000	409		
410		Citrus Grove Road - 27 to Turnpike				-	-			1,500,000	1,500,000			1,500,000	1,500,000	410		
411		City of Cape Coral Sidewalk Safety project				-	-			450,000	450,000			450,000	450,000	411		
412		City of Mount Dora - U.S. 441 Utility Relocation				-	-			1,000,000	1,000,000			1,000,000	1,000,000	412		
413		City of Sunny Isles Beach's North Bay Road Emergency/Pedestrian Bridge				-	-			500,000	500,000			500,000	500,000	413		
414		City of Umatilla Roadway Rehabilitation and Paving				-	-			1,050,000	1,050,000			1,050,000	1,050,000	414		
415		Education Corridor- MLK Boulevard Streetscape Improvements (Phase III)				-	-			50,000	50,000			50,000	50,000	415		
416		Glades Area Street Resurfacing & Reconstruction				-	-			1,000,000	1,000,000			1,000,000	1,000,000	416		
417		Miami Beach Intelligent Transportation System (ITS) and Smart Parking System (SPS)				-	-			750,000	750,000			750,000	750,000	417		
418		NE 163rd Street/NE 35th Avenue Intersection Improvements - North Miami Beach				-	-			1,000,000	1,000,000			1,000,000	1,000,000	418		
419		Oldsmar - Douglas Road/Burbank Road Improvements				-	-			1,500,000	1,500,000			1,500,000	1,500,000	419		
420		Santa Rosa County I-10 Industrial Park				-	-			1,000,000	1,000,000			1,000,000	1,000,000	420		
421		US 1 "Complete Streets", Village of Tequesta				-	-			300,000	300,000			300,000	300,000	421		
422		US Highway 19 Multi-Modal Trail Overpass				-	-			750,000	750,000			750,000	750,000	422		
423		Walton County Intermodal Transportation Innovation Program				-	-			500,000	500,000			500,000	500,000	423		
424		Widening of Old Dixie Highway - Nassau County				-	-			1,500,000	1,500,000			1,500,000	1,500,000	424		
424A		Bluffs Corridor - Escambia				-	-							2,000,000	2,000,000	424A		
424B		Muscogee Road Freight Corridor Improvements - Escambia				-	-							1,674,000	1,674,000	424B		
424C		Marine Navigability Improvements Loxahatchee River				-	-							1,500,000	1,500,000	424C		
424D		I-95 Stirling Road Improvements - Dania Beach				-	-							1,000,000	1,000,000	424D		
425	088866	Traffic Engineering Consultants				177,272,195	177,272,195			178,772,195	178,772,195			179,070,899	179,070,899	425		
426		Real Time Monitoring and Prediction of Reduced Visibility Events				1,500,000	1,500,000							1,500,000	1,500,000	426		
427	088867	Local Government Reimbursement				1,256,500	1,256,500			1,256,500	1,256,500			1,256,500	1,256,500	427		
428	088876	Toll Operation Contracts				123,254,955	123,254,955			123,254,955	123,254,955			123,254,955	123,254,955	428		
429	088920	Turnpike System Equipment & Development				33,267,920	33,267,920			33,267,920	33,267,920			35,967,920	35,967,920	429		
430	088922	Tolls System Equipment & Development				46,026,302	46,026,302			46,026,302	46,026,302			50,963,792	50,963,792	430		
431	089070	Debt Service				3,726,903	3,726,903			3,726,903	3,726,903			-	-	431		
432	<b>TOTAL</b>	<b>TRANSPORTATION</b>	<b>6,379.00</b>			<b>10,005,191,399</b>	<b>10,005,191,399</b>	<b>6,379.00</b>		<b>10,023,891,142</b>	<b>10,023,891,142</b>	<b>6,379.00</b>		<b>10,755,292,084</b>	<b>10,755,292,084</b>	<b>432</b>		
433																433		
434		<b>EXECUTIVE OFFICE OF THE GOVERNOR / DIVISION OF EMERGENCY MANAGEMENT</b>														434		
435	1100001	Startup (OPERATING)	157.00			66,092,771	66,092,771	157.00		66,092,771	66,092,771	157.00		66,092,771	66,092,771	435		
436	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,000,000	3,000,000			3,000,000	3,000,000			3,000,000	3,000,000	436		
437	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(1,423,748)	(1,423,748)			(1,423,748)	(1,423,748)			(1,423,748)	(1,423,748)	437		
438	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				1,423,748	1,423,748			1,423,748	1,423,748			1,423,748	1,423,748	438		

### Transportation and Economic Development Appropriations

Row#	Agency / Department	FY 2016-17 HB 5001					FY 2016-17 SB 2500					HOUSE OFFER #1					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
439	33V9190	Reduction of Full Time Equivalent (FTE) - Division of Emergency Management	(8.00)	-	-	(182,706)	(182,706)	-	-	-	-	-	-	-	-	-	-	-	439
440	570A040	Continue Other Personal Services to Assist With County Emergency Management Accreditation	-	-	-	210,240	210,240	-	-	-	210,240	210,240	-	-	-	210,240	210,240	-	440
441	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants	-	-	-	3,007,356	3,007,356	-	-	-	3,007,356	3,007,356	-	-	-	3,007,356	3,007,356	-	441
442	570B050	Local Emergency Planning Committee Staffing Contract Increase	-	-	-	-	-	-	-	-	110,000	110,000	-	-	-	110,000	110,000	-	442
443	570B060	Purchase of Portable Radiation Detection Equipment	-	-	-	133,025	133,025	-	-	-	133,025	133,025	-	-	-	133,025	133,025	-	443
444	570B070	Enhancing Radiological Emergency Preparedness	-	-	-	65,000	65,000	-	-	-	65,000	65,000	-	-	-	65,000	65,000	-	444
445	570B080	Crude Oil By Rail Training for Volunteer Firefighters	-	-	-	-	-	-	-	-	57,000	57,000	-	-	-	57,000	57,000	-	445
446	570E080	Statewide Emergency Alert and Notification System	-	-	-	3,500,000	3,500,000	-	-	752,500	-	752,500	-	-	-	3,500,000	3,500,000	-	446
447	570E100	Additional Trust Fund Spending Authority for Residential Construction Mitigation	-	-	-	3,398,486	3,398,486	-	-	-	3,398,486	3,398,486	-	-	-	3,398,486	3,398,486	-	447
448	5701000	Open Federally Declared Disasters - Funding to Communities	-	-	-	238,819,579	238,819,579	-	-	-	238,819,580	238,819,580	-	-	-	238,819,580	238,819,580	-	448
449	5701500	Open Federally Declared Disasters - State Operations	-	-	-	12,486,398	12,486,398	-	-	-	12,486,395	12,486,395	-	-	-	12,486,395	12,486,395	-	449
450	990G000	Grants and Aids - Fixed Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450
451	140527	Emergency Management Critical Facility Needs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451
452		Emergency Operations Center - Brevard County	-	-	3,000,000	-	3,000,000	-	-	-	-	-	-	-	3,000,000	-	3,000,000	-	452
453		Emergency Operations Center - City of Cocoa	-	-	500,000	-	500,000	-	-	-	-	-	-	-	500,000	-	500,000	-	453
454	<b>TOTAL</b>	<b>DIVISION OF EMERGENCY MANAGEMENT</b>	<b>149.00</b>	<b>-</b>	<b>3,500,000</b>	<b>330,530,149</b>	<b>334,030,149</b>	<b>157.00</b>	<b>-</b>	<b>752,500</b>	<b>327,379,853</b>	<b>328,132,353</b>	<b>157.00</b>	<b>-</b>	<b>3,500,000</b>	<b>330,879,853</b>	<b>334,379,853</b>	<b>454</b>	
455	<b>GRAND TOTAL</b>		<b>13,338.50</b>	<b>68,348,196</b>	<b>73,726,970</b>	<b>11,870,666,904</b>	<b>12,012,742,070</b>	<b>13,352.50</b>	<b>73,186,731</b>	<b>239,303,666</b>	<b>12,150,818,896</b>	<b>12,463,309,293</b>	<b>13,346.50</b>	<b>70,348,196</b>	<b>65,574,480</b>	<b>12,655,134,187</b>	<b>12,791,056,863</b>	<b>455</b>	
456																		<b>456</b>	