



Conference Committee on  
House Transportation & Economic Development Appropriations /  
Senate Transportation, Tourism, and Economic Development Appropriations /

House Offer # 1  
Budget Spreadsheet

Saturday, June 6, 2015  
5:50 PM  
102 HOB (Reed Hall)

## Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
1		<b>ECONOMIC OPPORTUNITY</b>															
2	1100001	Startup (OPERATING)	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-		3,200,000	3,200,000		-		3,200,000	3,200,000		-		3,200,000	3,200,000
4	1801020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Add	12.00	-		805,832	805,832	12.00	-		805,832	805,832	12.00	-		805,832	805,832
5	1801030	Resource Transfer from Workforce Development to Finance and Administration - Add	4.00	-		209,788	209,788	4.00	-		209,788	209,788	4.00	-		209,788	209,788
6	1802020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Deduct	(12.00)	-		(805,832)	(805,832)	(12.00)	-		(805,832)	(805,832)	(12.00)	-		(805,832)	(805,832)
7	1802030	Resource Transfer from Workforce Development to Finance and Administration - Deduct	(4.00)	-		(209,788)	(209,788)	(4.00)	-		(209,788)	(209,788)	(4.00)	-		(209,788)	(209,788)
8	1803010	Division of Community Development Budget Restructure - Add	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319
9	1804010	Division of Community Development Budget Restructure - Deduct	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)
10	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		(4,700,000)	(4,700,000)		-		(4,700,000)	(4,700,000)		-		(4,700,000)	(4,700,000)
11	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		4,700,000	4,700,000		-		4,700,000	4,700,000		-		4,700,000	4,700,000
12	2503080	Direct Billing for Administrative Hearings		(45,821)		-	(45,821)		(45,821)		-	(45,821)		(45,821)		-	(45,821)
13	30010C0	Increased Workload for Data Center to Support an Agency		-		61,636	61,636		869		991,722	992,591		-		-	-
14	33G0020	Management Position Reductions - Efficiencies	(7.00)	-		(400,859)	(400,859)	(12.00)	-		(644,172)	(644,172)	(12.00)	-		(644,172)	(644,172)
15	33C0400	Contract Savings		-		(510,212)	(510,212)		-		(1,210,212)	(1,210,212)		-		(1,210,212)	(1,210,212)
15A	8100275	Ready to Work		-		-	-		-		500,000	500,000		-		500,000	500,000
16	34F0010	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Deduct		-		-	-		-		(32,502,972)	(32,502,972)		-		(32,502,972)	(32,502,972)
17	34F0020	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Add		-		-	-		-		32,502,972	32,502,972		-		32,502,972	32,502,972
18	3402050	Initial Skills Assessment and Training Fund Realignment - Add		-		1,500,000	1,500,000		-		1,500,000	1,500,000		-		2,000,000	2,000,000
19	3402150	Initial Skills Assessment and Training Fund Realignment - Deduct		-		(1,500,000)	(1,500,000)		-		(1,500,000)	(1,500,000)		-		(2,000,000)	(2,000,000)
20	36201C0	Provide Additional Funding to Support Department-Wide Information Technology Needs		-		119,000	119,000		-		119,000	119,000		-		119,000	119,000
21	36328C0	Reemployment Assistance Benefits Support Positions	12.00	-		1,082,484	1,082,484	12.00	-		1,082,484	1,082,484	12.00	-		1,082,484	1,082,484
22	36340C0	Increase Operations for Community Development		-		120,000	120,000		-		120,000	120,000		-		120,000	120,000
23	36350C0	Reemployment Assistance Fraud Prevention Detection		-		-	-		200,000	400,000	400,000	1,000,000		-		1,000,000	1,000,000
24	4100500	<b>Grants and Aids - Professional Sports Development</b>		-		-	-		-	-	-	-		-		-	-
25		<i>Sunshine State Games</i>	<i>Nonrecurring</i>			200,000	200,000	<i>Recurring</i>			200,000	200,000	<i>Nonrecurring</i>			200,000	200,000
26		<i>Florida Veterans Games</i>	<i>Nonrecurring</i>			400,000	400,000				-	-				-	-
27	4101000	Economic Development Incentive Payments		-		-	-		-		19,574,000	19,574,000		-		25,000,000	25,000,000
28	4200410	Continue Florida Export Diversification and Expansion Programs		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000
29	4200420	Establish and Market a Statewide Business Brand for Florida (proviso language - contingent upon QACF escrow account interest earnings and reversions)		-		-	-		-		5,000,000	5,000,000		-		-	-
30	4200900	Florida Sports Foundation - Increase Current Funding Level	<i>Nonrecurring</i>			1,000,000	1,000,000	<i>Recurring</i>			1,000,000	1,000,000	<i>Recurring</i>			1,000,000	1,000,000
31	4200910	Florida Sports Foundation - Continuation Funding	<i>Nonrecurring</i>			500,000	500,000	<i>Recurring</i>			500,000	500,000	<i>Recurring</i>			500,000	500,000
32	4300200	Visit Florida - Maintain Current Funding Level		-		24,000,000	24,000,000		-		21,075,000	21,075,000		-		24,000,000	24,000,000
33	4400100	Space Florida - Maintain Current Funding Level		-		6,000,000	6,000,000		-		4,000,000	4,000,000		-		6,000,000	6,000,000
34		<i>Cecil Spaceport Landside Infrastructure</i>		-		-	-		-		2,000,000	2,000,000		-		-	-
35	4400110	Space Florida - Financing Program for Aerospace Industry Shuttle Landing Facility - Operations and Maintenance		-		2,500,000	2,500,000		-		-	-		-		2,500,000	2,500,000
36		<i>Cecil Field Spaceport Infrastructure</i>		-		2,000,000	2,000,000		-		-	-		-		2,000,000	2,000,000
37		<i>Cecil Field Spaceport Infrastructure</i>		-		2,000,000	2,000,000		-		-	-		-		2,000,000	2,000,000
38	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research		-		500,000	500,000		-		5,500,000	5,500,000		-		1,500,000	1,500,000
39	4600000	<b>Economic Development Projects and Initiatives</b>		-		-	-		-		-	-		-		-	-
40		<i>City of South Bay - South Bay Park of Commerce - Inland</i>		-		-	-		-		470,900	470,900		-		-	-
41		<i>Sankofa Project</i>		-		-	-		-		-	-		-		-	-
42		<i>Miami-Dade Economic and Advisory Trust - South Dade Culinary Project</i>		-		-	-		-		150,000	150,000		-		-	-

## Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
43		Tampa Innovation Alliance				-	-				1,000,000	1,000,000				1,000,000	1,000,000
44		Pasco County Economic Development Council - Aeronautical Use and Feasibility Study				-	-				100,000	100,000				-	-
45		Scripps Florida				-	-				1,000,000	1,000,000				250,000	250,000
46		Miami Boat Show Relocation				-	-				500,000	500,000				500,000	500,000
47		BioEnergy Partnership				-	-				1,000,000	1,000,000				-	-
48		MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes				-	-				500,000	500,000				-	-
49		Tampa Bay Innovation Center - St. Petersburg Center for Innovation				-	-				750,000	750,000				-	-
50		All Children's Hospital Pediatric Research Zone				-	-				2,000,000	2,000,000				2,000,000	2,000,000
51		City of Miami - EB5 Regional Center				-	-				500,000	500,000				250,000	250,000
52		Wells Built Museum				-	-				-	-				-	-
53		Harry T. Moore Cultural Center	see Line #259			-	-				-	-				-	-
54		EFI - Increase International Trade with South Africa				-	-				50,000	50,000				-	-
55		Modern Pentathlon				-	-				250,000	250,000				-	-
56		EFI - Africa Trade Expansion Program				-	-				259,500	259,500				-	-
57		Las Ferias De Las Americas Festival				-	-				300,000	300,000				150,000	150,000
58		National Flight Academy				1,500,000	1,500,000				-	-				1,500,000	1,500,000
59		Florida Atlantic University Tech Runway				3,000,000	3,000,000	see Line #65			-	-				3,000,000	3,000,000
60		Bethune-Cookman University Center for Entrepreneurship				750,000	750,000	see Line #70			-	-				750,000	750,000
61		eMerge Americas Conference - Miami			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000
62		Hispanic Business Initiative Fund Outreach	see Line #78			-	-				-	-				-	-
63		Defense Reinvestment Equipment Grants				-	-				750,000	750,000				-	-
63A		Marco Island Multipurpose Veterans Community Service Center				-	-				500,000	500,000				-	-
63B		Whiting Aviation Park - Santa Rosa				-	-				1,500,000	1,500,000				-	-
63C		White Springs ED I-75/CR 136 Mixed Use Site Development Plan				-	-				250,000	250,000				-	-
63D		Pine Hills Community Redevelopment Master Plan				-	-				150,000	150,000				-	-
63E		Capital Region YMCA Family Recreational Complex				-	-				250,000	250,000				-	-
63F		Florida Venture Forum				-	-				-	-				200,000	200,000
64	4601000	Economic Development Incubator Projects				-	-				-	-				-	-
65		Project Runway at Florida Atlantic University	see Line #59			-	-			1,000,000	-	1,000,000	see Line #59			-	-
66		Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College				-	-			1,000,000	-	1,000,000				-	-
67		International Consortium for Advanced Manufacturing Research				-	-			5,000,000	-	5,000,000				-	-
68		Treasure Coast Education Research and Development Authority - Food Business Incubator				-	-			1,000,000	-	1,000,000				-	-
69		West End Tech Center				-	-			500,000	-	500,000				-	-
70		Bethune-Cookman University Center for Entrepreneurship	see Line #60			-	-			750,000	-	750,000	see Line #60			-	-
71	4900010	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct				-	-		(2.00)		(315,578)	(315,578)				-	-
72	4900020	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Add				-	-				315,578	315,578				-	-
73	4900300	Entertainment Action Fund				-	-				10,000,000	10,000,000				-	-
74	5000130	Strategic Business Development - Provide Additional Funding for Contracted Services				249,000	249,000				249,000	249,000				249,000	249,000
75	6100120	Community Resiliency Program Continuation Funding				223,720	223,720				223,720	223,720				223,720	223,720
76	6100300	Increase Funding for Technical Planning and Assistance				1,100,000	1,100,000				1,100,000	1,100,000				1,100,000	1,100,000
76A	6200000	Regional Planning Councils				-	-				-	-				2,500,000	2,500,000
77	6300030	State Small Business Credit Initiative				928,328	928,328				928,328	928,328				928,328	928,328
78	6300060	Increase Funding for the Hispanic Business Initiative Outreach Program				225,000	225,000				725,000	725,000				725,000	725,000
79	6400040	Establish Additional Operating Budget Authority for Recurring Community Development Block Grant (CDBG) Program				6,500,000	6,500,000				6,500,000	6,500,000				6,500,000	6,500,000
80	6400100	Housing and Community Development Projects				-	-				-	-				-	-

## Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
81		City of Miami - Miami Design District - Public Infrastructure Improvements			1,000,000	-	1,000,000				1,000,000	1,000,000			1,000,000	-	1,000,000
82		Community Redevelopment Agencies - Subsidence Assistance Grants				-	-				2,000,000	2,000,000				2,000,000	2,000,000
83		Metropolitan Ministries - Pasco Transitional Housing			500,000	-	500,000				1,000,000	1,000,000				1,000,000	1,000,000
84		Rebuilding Together Miami-Dade Safe and Healthy Homes			250,000	-	250,000				250,000	250,000				250,000	250,000
85		City of Milton Riverwalk				-	-				688,173	688,173				688,173	688,173
86		Port St. Joe - Vessel Manufacturing				-	-				-	-				-	-
87		City of Opa-Locka - Multi-Purpose Cultural Facility				-	-				2,000,000	2,000,000				-	-
88		Sulzbacher Center for Women and Families				-	-				1,200,000	1,200,000				-	-
89		Youth Soccer Academy and Training Grounds - Northeast Florida			200,000	-	200,000				1,000,000	1,000,000				1,000,000	1,000,000
90		Pahokee Marina Enhancements				-	-				1,300,000	1,300,000				750,000	750,000
91		Charles Adams Floating Museum - Jacksonville	see Line #260			-	-	see Line #260			-	-	see Line #260			-	-
92		Clearwater Marine Aquarium				-	-	see Line #262D			-	-				-	-
93		Steinhatchee Community Center and Pier Improvement Project				-	-				45,000	45,000				-	-
94		Glades County Gateway Logistics and Manufacturing and Training Center				-	-				1,000,000	1,000,000				-	-
95		City of Bradenton Tournament Sports Park				-	-				1,000,000	1,000,000				-	-
96		City of Ft. Lauderdale - Rapid Re-Housing Project				-	-				800,000	800,000				800,000	800,000
97		Clearwater Homeless Emergency Project				-	-				400,000	400,000				400,000	400,000
98		Boynton Womens Club - Repairs and Restoration				-	-	see Line #262E			-	-				-	-
99		East Orange Park Recreational Center				-	-				1,000,000	1,000,000				-	-
100		Temple Terrace - Youth Sports Complex				-	-				500,000	500,000				-	-
101		Temple Terrace - Family Recreational Center				-	-				500,000	500,000				-	-
102		Punta Gorda Vietnam War Memorial				-	-				150,000	150,000				150,000	150,000
103		Veterans Progress Villas				-	-				550,000	550,000			550,000	-	550,000
104		Forest Capital Hall Renovation Project				-	-				292,427	292,427				-	-
105		The WOW Center Miami				-	-				500,000	500,000				-	-
106		Town of Altha - Grant for Purchase of Fire Truck				-	-				100,000	100,000				-	-
107		Field of Dreams - Brevard County			1,000,000	-	1,000,000				200,000	200,000			1,000,000	-	1,000,000
108		Mote Marine Laboratory Infrastructure Expansion				-	-				1,000,000	1,000,000				-	-
109		City of Winter Garden - High Speed Intranet Infrastructure				-	-				200,000	200,000				-	-
110		Youth Sports, Leadership and Educational Complex - Jefferson County				-	-				500,000	500,000				-	-
111		I/DD Housing Coordination Initiative - The Arc of Florida			125,000	-	125,000				-	-				125,000	125,000
112		Historic Cocoa Village Playhouse Parking Structure			2,250,000	-	2,250,000				-	-				2,250,000	2,250,000
113		Brevard County Veterans Memorial Center Expansion			1,500,000	-	1,500,000				-	-				1,500,000	1,500,000
114		St. Johns Ferry				60,000	60,000	see Line # 370			-	-				60,000	60,000
115		Bonifay Memorial Field				498,900	498,900				-	-				498,900	498,900
116		Fort Walton Beach Homeless Center				300,000	300,000				-	-				300,000	300,000
117		Building Homes for Heroes				2,000,000	2,000,000				-	-				2,000,000	2,000,000
118		Riverside Fine Arts Project Listen				5,000	5,000				-	-				5,000	5,000
119		North Lauderdale Security Cameras				10,000	10,000				-	-				10,000	10,000
120		St. Marks River Boardwalk				724,000	724,000				-	-				724,000	724,000
121		Northwest Florida Fairgrounds				100,000	100,000				-	-				100,000	100,000
122		Regional Planning Councils				-	-				200,000	200,000				-	-
122A		FOIL Corridor Project														2,000,000	2,000,000
122B		FIND Waterfront Access Study - Miami-Dade														300,000	300,000
122C		Palmetto Bay Park Softball Field														250,000	250,000
122D		Tallahassee Regional Hazardous Materials Response Team Equipment														495,000	495,000
122E		Oviedo Amphitheater														750,000	750,000
123	6507400	Affordable Housing Programs HB - State Housing Trust Fund (SHTF) SB - Local Government Housing Trust Fund (LGHTF)	Nonrecurring			37,450,000	37,450,000	Recurring			7,000,000	7,000,000	Nonrecurring			12,000,000	12,000,000
124		SAIL Program (SHTF)				-	-	Recurring			48,000,000	48,000,000	Nonrecurring			48,000,000	48,000,000
125		Housing for Persons with Developmental Disabilities - Competetive Grant Program (SHTF)				-	-	Recurring			10,000,000	10,000,000	Nonrecurring			10,000,000	10,000,000

## Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1					
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
126		Affordable Housing Programs for Essential Services Personnel - Florida Keys Area of critical state concern (SHTF)				-	-	Nonrecurring			5,000,000	5,000,000				-	-	
127	6507600	State Housing Initiatives Partnership (SHIP) Program	Nonrecurring			80,070,000	80,070,000	Recurring			101,000,000	101,000,000	Nonrecurring			101,000,000	101,000,000	
128		Affordable Housing Services for Homeless Persons	Nonrecurring			4,000,000	4,000,000	Recurring			4,000,000	4,000,000	Nonrecurring			4,000,000	4,000,000	
129	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office				200,000	200,000				200,000	200,000				200,000	200,000	
130	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000				200,000	200,000				200,000	200,000	
131	8000100	<b>Workforce Projects</b>				-	-				-	-				-	-	
132		Florida Certified Pilot Training Initiative				-	-				1,000,000	1,000,000				-	-	
133		Employ Miami-Dade Project				-	-				100,000	100,000				-	-	
134		The Circus Arts Conservatory				-	-				750,000	750,000				-	-	
135		SANT LA - Haitian Neighborhood Center - Community Financial Assistance				-	-				300,000	300,000				-	-	
136		Caribbean Chamber Student Entrepreneurship - Internships				-	-				50,000	50,000				-	-	
137		Manufacturing Academy and Apprenticeship/Internship Program				-	-				500,000	500,000				-	-	
138		VISIONARY Jobs Initiative				-	-				100,000	100,000				100,000	100,000	
139		Regional Urban Entrepreneurship				-	-				50,000	50,000				-	-	
140		CareerSource Pinellas - Advanced Manufacturing Skills Development				-	-				250,000	250,000				-	-	
141		Florida Goodwill Association				750,000	750,000				500,000	500,000				750,000	750,000	
142		Goodwill Industries of South Florida				250,000	250,000				250,000	250,000				250,000	250,000	
143		Manasota Goodwill - Persons with Disabilities Pilot Project				-	-				600,000	600,000				-	-	
144		Home Builders Institute (PACT)				-	-				750,000	750,000				-	-	
145		Big Brothers Big Sisters School to Work Program				500,000	500,000				-	-				500,000	500,000	
146		Non Custodial Parent Program - Hernando County				-	-				209,000	209,000				-	-	
147	8000200	Unique Abilities Partner Program		200,000		-	200,000				200,000	200,000		200,000		-	200,000	
148	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				2,100,000	2,100,000				2,100,000	2,100,000				2,100,000	2,100,000	
150	8100900	Reemployment Assistance Additional Resources				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	
151	990M000	Maintenance and Repair				-	-				-	-				-	-	
152	080903	Reed Act Projects - Statewide				315,000	315,000				315,000	315,000				315,000	315,000	
153	<b>Total</b>	<b>ECONOMIC OPPORTUNITY</b>		<b>1,625.50</b>	<b>3,120,541</b>	<b>7,825,000</b>	<b>952,420,143</b>	<b>963,365,684</b>	<b>1,618.50</b>	<b>3,121,410</b>	<b>9,650,000</b>	<b>1,063,303,016</b>	<b>1,076,074,426</b>	<b>1,620.50</b>	<b>3,120,541</b>	<b>3,550,000</b>	<b>1,054,153,367</b>	<b>1,060,823,908</b>
154																		
155		<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>																
156	1100001	Startup (OPERATING)		<b>4,414.00</b>		<b>421,473,383</b>	<b>421,473,383</b>	<b>4,414.00</b>			<b>421,473,383</b>	<b>421,473,383</b>	<b>4,414.00</b>			<b>421,473,383</b>	<b>421,473,383</b>	
157	2000400	Realign Budget Authority to More Accurately Reflect Expenditures - Deduct				-	-				(138,238)	(138,238)				(138,238)	(138,238)	
158	2000410	Realign Budget Authority to More Accurately Reflect Expenditures - Add				-	-				138,238	138,238				138,238	138,238	
159	2401030	Provide Funding for the Florida Highway Patrol Conducted Electrical Weapon (TASER) Replacement				3,239,802	3,239,802				3,239,802	3,239,802				3,239,802	3,239,802	
160	2401520	Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol				4,000,000	4,000,000				5,349,962	5,349,962				5,349,962	5,349,962	
161	2401530	Replacement of Non-Pursuit Vehicles per Department of Management Services Criteria				350,000	350,000				350,000	350,000				350,000	350,000	
162	2503080	Direct Billing for Administrative Hearings				(28,832)	(28,832)				(28,832)	(28,832)				(28,832)	(28,832)	
163	3000260	Provide Funding for Digital In-Car Camera System Maintenance	Nonrecurring			521,144	521,144	Nonrecurring			521,144	521,144	Nonrecurring			521,144	521,144	
164	3001A10	Provide Trooper Overtime Pay	Nonrecurring			700,000	700,000	Recurring			850,000	850,000	Recurring			850,000	850,000	
165	3001040	Florida Highway Patrol Auxiliary - Uniforms, Equipment and Training				-	-				50,000	50,000				-	-	
166	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				(423,236)	(423,236)				-	-	
167	3007500	Motorcycle Safety Education Program				-	-				300,000	300,000				-	-	
168	3008200	Provide Increased Funding for Additional License Plate Purchases				3,120,000	3,120,000				3,120,000	3,120,000				3,120,000	3,120,000	
169	3008300	Official Florida Driver's Handbook				-	-				300,000	300,000				300,000	300,000	
170	33011C0	Reduced Workload for a Data Center to Support an Agency				(71,876)	(71,876)				-	-				-	-	

## Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
171	36115C0	Motorist Modernization (MOMO) - Phase I				923,399	923,399				8,390,396	8,390,396				6,362,558	6,362,558
172	36195C0	Disaster Recovery				122,793	122,793				-	-				-	-
173	990M000	<b>Maintenance and Repair</b>															
174	080016	<i>Special Projects &amp; Improvements - Administrative Services</i>				3,581,500	3,581,500				3,581,500	3,581,500				3,581,500	3,581,500
175	083643	<i>Maintenance, Repairs and Construction - Statewide</i>				1,790,625	1,790,625				1,790,625	1,790,625				1,790,625	1,790,625
176	<b>Total</b>	<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>	<b>4,414.00</b>	<b>-</b>	<b>-</b>	<b>439,721,938</b>	<b>439,721,938</b>	<b>4,414.00</b>	<b>-</b>	<b>-</b>	<b>448,864,744</b>	<b>448,864,744</b>	<b>4,414.00</b>	<b>-</b>	<b>-</b>	<b>446,910,142</b>	<b>446,910,142</b>
177																	
178		<b>MILITARY AFFAIRS</b>															
179	1100001	<b>Startup (OPERATING)</b>	<b>459.00</b>	<b>18,405,749</b>		<b>43,061,766</b>	<b>61,467,515</b>	<b>459.00</b>	<b>18,405,749</b>		<b>43,061,766</b>	<b>61,467,515</b>	<b>459.00</b>	<b>18,405,749</b>		<b>43,061,766</b>	<b>61,467,515</b>
180	2000100	Realignment of Expenditures - Deduct		(25,000)		(100,000)	(125,000)		(25,000)		(100,000)	(125,000)		(25,000)		(100,000)	(125,000)
181	2000200	Realignment of Expenditures - Add		25,000		100,000	125,000		25,000		100,000	125,000		25,000		100,000	125,000
182	24010C0	Information Technology Infrastructure Replacement				130,800	130,800				130,800	130,800				130,800	130,800
183	2402010	Additional Equipment - Camp Blanding				235,000	235,000				235,000	235,000				235,000	235,000
184	2402110	Additional Equipment - Cooperative Agreement Program Support				536,610	536,610				536,610	536,610				536,610	536,610
185	30010C0	Increased Workload for Data Center to Support an Agency		17,630		-	17,630				-	-				-	-
186	30011C0	Decreased Workload for Data Center to Support an Agency				-	-		(240)		-	(240)				-	-
187	33G0220	Improve Efficiency Through the Reduction of Positions	(1.00)	(1,790)		(42,617)	(44,407)				-	-	(1.00)	(1,790)		(42,617)	(44,407)
188	4100061	Increase National Guard Tuition Assistance				-	-				-	-				-	-
189	4200500	Forward March Program			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000
190	4200600	About Face Program			1,250,000	-	1,250,000			1,250,000	-	1,250,000			1,250,000	-	1,250,000
191	4300300	Base Operating Support		2,200,000		-	2,200,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000
192	4500000	Worker Compensation for State Active Duty			148,338	-	148,338			148,338	-	148,338			148,338	-	148,338
193	5003050	Minor Repairs to Camp Blanding Structures				200,000	200,000				200,000	200,000				200,000	200,000
194	990M000	<b>Maintenance and Repair</b>															
195	086920	<i>Design/Build - Flagler Armory</i>			2,857,000	-	2,857,000			2,857,000	18,000,000	20,857,000			2,857,000	18,000,000	20,857,000
196	086937	<i>Florida Readiness Centers Revitalization Plan - Statewide</i>			9,143,000	-	9,143,000			4,600,000	-	4,600,000			9,143,000	-	9,143,000
197	990S000	<b>Special Purpose</b>															
198	083643	<i>Maintenance, Repairs and Construction - Statewide</i>			1,700,000	-	1,700,000			1,700,000	-	1,700,000			1,700,000	-	1,700,000
199	086998	<i>Federal Grants Trust Fund / Minor Construction</i>				3,500,000	3,500,000				3,500,000	3,500,000				3,500,000	3,500,000
200	<b>Total</b>	<b>MILITARY AFFAIRS, DEPT OF</b>	<b>458.00</b>	<b>20,621,589</b>	<b>15,848,338</b>	<b>47,621,559</b>	<b>84,091,486</b>	<b>459.00</b>	<b>18,405,509</b>	<b>13,305,338</b>	<b>65,664,176</b>	<b>97,375,023</b>	<b>458.00</b>	<b>18,403,959</b>	<b>17,848,338</b>	<b>65,621,559</b>	<b>101,873,856</b>
201																	
202		<b>STATE</b>															
203	1100001	<b>Startup (OPERATING)</b>	<b>408.00</b>	<b>52,466,231</b>		<b>29,055,765</b>	<b>81,521,996</b>	<b>408.00</b>	<b>52,466,231</b>		<b>29,055,765</b>	<b>81,521,996</b>	<b>408.00</b>	<b>52,466,231</b>		<b>29,055,765</b>	<b>81,521,996</b>
204	2401500	Replacement of Motor Vehicles			56,132	-	56,132			56,132	-	56,132			56,132	-	56,132
205	2503080	Direct Billing for Administrative Hearings		(6,966)		-	(6,966)		(6,966)		-	(6,966)		(6,966)		-	(6,966)
206	3D00900	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Add				-	-				-	-				-	-
207	3D01000	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Deduct				-	-				-	-				-	-
208	3D07100	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Add				-	-	2.00			95,139	95,139				-	-
209	3D07200	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Deduct				-	-	(2.00)			(95,139)	(95,139)				-	-
210	30010C0	Increased Workload for Data Center to Support an Agency		89,977		3,043	93,020				-	-				-	-
211	30011C0	Decreased Workload for Data Center to Support an Agency				-	-		(76,111)		(9,221)	(85,332)				-	-
212	3003140	Additional Staff for Historical Programs				-	-	2.00			101,744	101,744				-	-
213	33G0020	Management Position Reductions - Efficiencies				-	-	(3.00)	(62,089)		-	(62,089)	(3.00)	(62,089)		-	(62,089)
214	33V0290	Administrative Code and Weekly Expense Category Reduction				-	-				(34,600)	(34,600)				(34,600)	(34,600)
215	3402010	Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct	(1.00)			(48,594)	(48,594)				-	-	(1.00)			(48,594)	(48,594)
216	3402020	Fund Shift from Federal Grants Trust Fund to General Revenue - Add	1.00	48,594		-	48,594				-	-	1.00	48,594		-	48,594
217	3408300	Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)
218	3408320	Transfer From General Revenue for Water and Land Conservation Constitutional Amendment				3,661,271	3,661,271				3,661,271	3,661,271				3,661,271	3,661,271
219	3408360	Transfer From Grants And Donations Trust Fund for Water and Land Conservation Constitutional Amendment		645,719		5,501,609	6,147,328		639,293		5,501,609	6,140,902		645,719		5,501,609	6,147,328

## Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
220	3408460	Transfer to General Revenue for Water and Land Conservation Constitutional Amendment				(645,719)	(645,719)				(639,293)	(639,293)				(645,719)	(645,719)
221	36195C0	Disaster Recovery		232,423		-	232,423				-	-				-	-
222	4100300	Design Expansion of Archaeological Collection Facility				-	-				125,000	125,000				-	-
223	4100500	Additional Operating Capital Outlay Budget				-	-				10,000	10,000				-	-
224	4200100	Additional Contracted Services Budget				-	-				55,000	55,000				-	-
225	4800100	Department Wide Litigation Expenses			350,000	-	350,000	BOB - \$250,000			-	-			350,000	-	350,000
226	4800200	Tenant Improvement Reimbursement				-	-			147,372	-	147,372				-	-
227	4900100	Cultural and Museum Grants - General Program Support Grants			5,000,000	-	5,000,000				-	-			5,000,000	-	5,000,000
228		Navy SEAL Museum			50,000	-	50,000				-	-			250,000	-	250,000
229		Florida Orchestra Residency Program			225,000	-	225,000				-	-			225,000	-	225,000
230		Museum of Contemporary Arts			49,000	-	49,000				-	-			49,000	-	49,000
231		Bay of Pigs Museum			150,000	-	150,000				-	-			150,000	-	150,000
232		Audio Guide Plantation Historical Museum - City of Plantation			3,000	-	3,000				-	-			3,000	-	3,000
233		Historic St. Augustine Educational Material - University of Florida			500,000	-	500,000				-	-			500,000	-	500,000
233A		Community Theatre of Miami Lakes				-	-			40,000	-	40,000				-	-
233B		Adrienne Arsht Center				-	-			150,000	-	150,000				-	-
233C		Miami Contemporary Dance Company				-	-			200,000	-	200,000				-	-
233D		Young Singers of the Palm Beaches				-	-			100,000	-	100,000				-	-
233E		Jake Gaither House Museum				-	-				-	-			125,000	-	125,000
234	4900200	Culture Builds Florida			1,520,625	-	1,520,625				-	-			1,520,625	-	1,520,625
235	4900400	Florida Humanities Council			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000
236	4900600	Florida African-American Heritage Preservation Network Senate Offer #1 - Senate proviso			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000
237	4900800	Holocaust Documentation and Education Center				-	-			257,000	-	257,000			257,000	-	257,000
238	5400000	Cultural Endowment Grant Program			1,920,000	-	1,920,000	BOB - \$240,000		1,200,000	-	1,200,000			1,920,000	-	1,920,000
239	5600000	Library Cooperative Grant Program			1,700,000	-	1,700,000			2,000,000	-	2,000,000			1,700,000	-	1,700,000
239A	5703000	Increased Funding for State Aid to Libraries				-	-			1,000,000	-	1,000,000				-	-
240	7200000	Actor's Playhouse Performing Arts Program				-	-			200,000	-	200,000				-	-
241	7400000	Historic Preservation Grants - Small Matching Grants				406,974	406,974				406,974	406,974			406,974	-	406,974
242	7900050	Florida Holocaust Museum - St. Petersburg				-	-			750,000	-	750,000				-	-
243	9400100	Reimbursements to Counties for Special Elections			1,056,345	-	1,056,345			1,120,164	-	1,120,164			1,056,345	-	1,056,345
244	990G000	Grants and Aids - Fixed Capital Outlay				-	-				-	-				-	-
245	081182	Library Construction Grants			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000
246		East Lake Library Expansion - Palm Harbor				-	-			1,000,000	-	1,000,000				-	-
247	140015	Grants and Aids - Cultural Facilities Program			18,839,581	-	18,839,581			13,341,874	-	13,341,874			18,839,581	-	18,839,581
248		Tampa Theatre Capital Improvement Plan			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
249		Clearwater Historical Society Museum				-	-			204,340	-	204,340				-	-
250		Camp Gordon Johnston WWII Museum - Franklin			650,000	-	650,000			100,000	-	100,000			650,000	-	650,000
251		Norton Museum of Art			155,000	-	155,000			1,000,000	-	1,000,000			155,000	-	155,000
252		Mahaffey Theater Acoustical Renovation				-	-			1,500,000	-	1,500,000				-	-
253		Tampa Bay History Center (add proviso for 1:1 private sector match)				-	-			500,000	-	500,000				-	-
254		Vizcaya Museum and Gardens Trust, Inc.				-	-			400,000	-	400,000				-	-
255		Commodore Ralph Middleton Munroe Marine Stadium				-	-			500,000	-	500,000				-	-
256		Deering Estate at Cutler				-	-			200,000	-	200,000				-	-
257		New Smyrna Beach Museum of East Coast Surfing			175,000	-	175,000			175,000	-	175,000			175,000	-	175,000
258		South Florida Museum Backyard Universe - Bradenton			250,000	-	250,000				-	-			250,000	-	250,000
259		Harry T. and Harriet V. Moore Cultural Center			225,000	-	225,000			125,000	-	125,000			225,000	-	225,000
260		USS Adams Museum			1,000,000	-	1,000,000			500,000	-	500,000			1,000,000	-	1,000,000
261		Military Museum of South Florida			1,000,000	-	1,000,000				-	-			1,500,000	-	1,500,000
262		Pioneer Florida Museum			50,000	-	50,000			50,000	-	50,000			50,000	-	50,000
262A		Seminole Theatre - City of Homestead				-	-			500,000	-	500,000				-	-
262B		Wells Built Museum				-	-			175,000	-	175,000				-	-
262C		Sankofa Project				-	-			1,000,000	-	1,000,000				-	-
262D		Clearwater Marine Aquarium				-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000
262E		Boynton Womens Club - Repairs and Restoration				-	-			140,000	-	140,000			140,000	-	140,000
262F		Bay Street Players - Eustis				-	-			25,000	-	25,000				-	-

## Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
263	140020	<b>Grants and Aids - Acquisition, Restoration of Historic Properties</b>			-	8,138,163	8,138,163			-	2,731,547	2,731,547			-	5,888,163	5,888,163
264		<i>Holocaust Memorial - Miami Beach</i>			-	-	-			-	300,000	300,000			-	-	-
265		<i>William Weech American Legion Post 168 - Key West</i>			-	154,000	154,000			-	154,000	154,000			-	154,000	154,000
266		<i>Ma Barker House - Marion</i>			-	-	-			-	400,000	400,000			-	-	-
267		<i>Restoration of St. Marks Lighthouse - Wakulla</i>			-	-	-			-	250,000	250,000			-	250,000	250,000
268		<i>St Augustine Historic Properties - University of Florida</i>			500,000	-	500,000			-	500,000	500,000			500,000	-	500,000
269		<i>Bethel African Methodist Episcopal Church Restoration - Pinellas</i>			-	240,956	240,956			-	240,956	240,956			-	240,956	240,956
269A		<i>Dunedin Historical Museum</i>			-	-	-			-	200,000	200,000			-	-	-
269B		<i>Fullford Fountain - Miami Dade</i>			-	-	-			-	112,500	112,500			-	-	-
269C		<i>Ponce de Leon Hotel Restoration - Flagler College</i>			-	-	-			-	-	-			-	-	-
270	<b>Total</b>	<b>STATE, DEPT OF</b>	<b>408.00</b>	<b>49,814,707</b>	<b>39,324,683</b>	<b>40,965,859</b>	<b>130,105,249</b>	<b>407.00</b>	<b>49,299,087</b>	<b>30,937,542</b>	<b>39,928,483</b>	<b>120,165,112</b>	<b>405.00</b>	<b>49,430,218</b>	<b>41,546,683</b>	<b>38,928,216</b>	<b>129,905,117</b>
271																	
272		<b>TRANSPORTATION</b>															
273	1100001	Startup (OPERATING)	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466
274	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/ OTHER)				158,970,996	158,970,996				158,970,996	158,970,996				158,970,996	158,970,996
275	1803040	Realign Base - Deduct				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)
276	1803050	Realign Base - Add				6,241,132	6,241,132				6,241,132	6,241,132				6,241,132	6,241,132
277	1805030	Realign Existing Positions Between Budget Entities - Deduct	(12.00)			(758,679)	(758,679)	(50.00)			(2,736,576)	(2,736,576)	(12.00)			(758,679)	(758,679)
278	1805040	Realign Existing Positions Between Budget Entities - Add	12.00			758,679	758,679	50.00			2,736,576	2,736,576	12.00			758,679	758,679
279	1805050	Realign Existing Positions Between Program Components within Same Budget Entity - Deduct	(47.00)			(3,589,749)	(3,589,749)	(77.00)			(5,942,295)	(5,942,295)	(47.00)			(3,589,749)	(3,589,749)
280	1805060	Realign Existing Positions Between Program Components within Same Budget Entity - Add	47.00			3,589,749	3,589,749	77.00			5,942,295	5,942,295	47.00			3,589,749	3,589,749
280A	2001100	Realign Base Within Entity - Deduct				-	-				(3,000,000)	(3,000,000)				-	-
280B	2001200	Realign Base Within Entity - Add				-	-				3,000,000	3,000,000				-	-
280C	2001300	Realign Base Between Budget Entities - Deduct				-	-				(100,000)	(100,000)				-	-
280D	2001400	Realign Base Between Budget Entities - Add				-	-				100,000	100,000				-	-
281	2401170	Replacement Equipment for Materials and Testing Laboratories				638,500	638,500				638,500	638,500				638,500	638,500
282	2403100	Additional Equipment for the Materials and Testing Laboratories				-	-				222,000	222,000				-	-
283	2503080	Direct Billing for Administrative Hearings				14,201	14,201				14,201	14,201				14,201	14,201
284	3001080	Enhanced Traffic Law Enforcement for State Road 93 - Alligator Alley				46,394	46,394				46,394	46,394				46,394	46,394
285	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				(711,255)	(711,255)				-	-
286	3200140	Transportation Disadvantaged Managed Care				(13,500,000)	(13,500,000)				(13,500,000)	(13,500,000)				(13,500,000)	(13,500,000)
287	33V0550	Vacant Position Reductions	(50.00)			(885,586)	(885,586)	(50.00)			(885,586)	(885,586)	(50.00)			(885,586)	(885,586)
288	33011C0	Reduced Workload for a Data Center to Support an Agency				(916,540)	(916,540)				-	-				(916,540)	(916,540)
289	33050C0	Construction Material Acceptance Certification - Deduct				(53,665)	(53,665)				(53,665)	(53,665)				(53,665)	(53,665)
290	36195C0	Disaster Recovery				945,586	945,586				-	-				945,586	945,586
291	36233C0	Transportation Work Program Integration Initiative				1,700,000	1,700,000				500,000	500,000				1,700,000	1,700,000
292	36234C0	Contract Funds Management (CFM) System Maintenance				250,000	250,000				250,000	250,000				250,000	250,000
293	36239C0	Permit Application System				300,000	300,000				300,000	300,000				300,000	300,000
294	36250C0	Construction Material Acceptance Certification				172,424	172,424				172,424	172,424				172,424	172,424
295	36340C0	Legal Discovery and Public Records Automation				-	-				105,000	105,000				-	-
296	36341C0	Claims Management Database				250,900	250,900				250,900	250,900				250,900	250,900
297	36342C0	Geospatial Roadway Data Strategic Framework				516,700	516,700				516,700	516,700				516,700	516,700
298	36343C0	e-Construction Paperless Workflow Initiative				-	-				753,750	753,750				-	-
299	5503900	Support for Construction Management				-	-				-	-				-	-
300	5505500	Buildings and Grounds - Maintenance and Repair				1,988,582	1,988,582				1,988,582	1,988,582				1,988,582	1,988,582
301	6002400	Support for Transportation Disadvantaged				2,470,104	2,470,104			2,000,000	2,470,104	4,470,104				2,470,104	2,470,104
302	990C000	<b>Code Corrections</b>															
303	080002	<i>Minor Repairs/Improvements-State</i>				3,751,019	3,751,019				3,751,019	3,751,019				3,751,019	3,751,019
304	990E000	<b>Environmental Projects</b>															
305	088763	<i>Environmental Site Restoration</i>				855,000	855,000				855,000	855,000				855,000	855,000
306	990F000	<b>Support Facilities</b>															
307	080002	<i>Minor Repairs/Improvements-State</i>				1,604,258	1,604,258				1,604,258	1,604,258				1,604,258	1,604,258
308	088745	<i>Cocoa Operations Center-Repairs/Renovations/Additions</i>				12,000,000	12,000,000				12,000,000	12,000,000				12,000,000	12,000,000
309	990S000	<b>Special Purpose</b>															



## Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
310	088850	Highway Beautification Grants - Keep Florida Beautiful				800,000	800,000				800,000	800,000				800,000	800,000
311	990T000	Transportation Work Program									-	-					
312	080047	Small Infrastructure Bank Loan Repayments				10,936,528	10,936,528				10,936,528	10,936,528				10,936,528	10,936,528
313	085575	Small County Resurface Assistance Program				25,595,543	25,595,543				50,591,154	50,591,154				25,591,154	25,591,154
314	085576	Small County Outreach Program				69,132,473	69,132,473				65,340,902	65,340,902				65,340,902	65,340,902
315		Small County Outreach Program - Rural Areas of Opportunity				-	-				9,000,000	9,000,000				-	-
316	088572	County Transportation Programs				61,501,970	61,501,970				61,470,248	61,470,248				61,470,248	61,470,248
317	088703	Bond Guarantee				500,000	500,000				500,000	500,000				500,000	500,000
318	088704	Transportation Planning Consultants				57,111,018	57,111,018				57,111,018	57,111,018				57,111,018	57,111,018
319	088712	Highway Maintenance Contracts				482,721,942	482,721,942				482,196,942	482,196,942				482,196,942	482,196,942
320	088716	Intrastate Highway Construction				3,469,291,623	3,469,291,623				3,453,176,717	3,453,176,717				3,512,176,717	3,512,176,717
321	088717	Arterial Highway Construction				163,373,421	163,373,421				160,967,445	160,967,445				160,967,445	160,967,445
322		Shared-Use Nonmotorized Trail (SunTrail) Network - Land Acquisition TF				-	-				-	-				-	-
323		Shared-Use Nonmotorized Trail (SunTrail) Network - STTF				-	-				17,050,000	17,050,000				-	-
323A		The Underline Linear Park and Urban Trail - Miami-Dade				-	-				2,000,000	2,000,000				-	-
323B		Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade				-	-				2,000,000	2,000,000				-	-
323C		Ludlam Trail Corridor Improvements Phase 2 - City of South Miami				-	-				1,000,000	1,000,000				-	-
323D		Winter Garden Franklin Street Trail - Orange				-	-				250,000	250,000				-	-
323E		Village of Tequesta Transportation Alternatives - Palm Bch				-	-				200,000	200,000				-	-
323F		Black Creek Trail Segment B - Miami Beach				-	-				200,000	200,000				-	-
323G		James E. King Jr. Recreational Trail - Putnam				-	-				200,000	200,000				-	-
323H		Terry Street Bicycle & Pedestrian Improvements - Bonita Springs				-	-				200,000	200,000				-	-
323I		Biscayne-Everglades Park-to-Park Greenway Trail				-	-				1,500,000	1,500,000				-	-
323J		Orchard Pond Parkway Trail - Leon				-	-				400,000	400,000				-	-
324	088718	Construction Inspection Consultants				498,648,990	498,648,990				489,561,147	489,561,147				489,561,147	489,561,147
325	088719	Aviation Development/Grants				348,097,682	348,097,682				348,986,253	348,986,253				348,986,253	348,986,253
325A		Space Infrastructure Facilities				-	-				-	-				10,000,000	10,000,000
326	088774	Public Transit Development/Grants				520,048,571	520,048,571				523,883,551	523,883,551				523,883,551	523,883,551
327	088777	Right-of-Way Land Acquisition				626,886,725	626,886,725				655,618,953	655,618,953				655,618,953	655,618,953
328	088790	Seaport - Economic Development				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000
329	088791	Seaports Access Program				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
330	088794	Seaport Grants				69,421,949	69,421,949				105,846,949	105,846,949				105,846,949	105,846,949
331	088796	Highway Safety Construction/Grants				168,349,736	168,349,736				166,453,034	166,453,034				166,453,034	166,453,034
332	088797	Resurfacing				657,548,915	657,548,915				647,969,670	647,969,670				637,969,670	637,969,670
333	088799	Bridge Construction				242,603,184	242,603,184				244,811,911	244,811,911				244,811,911	244,811,911
334	088807	Seaport Investment Program				11,407,044	11,407,044				11,407,044	11,407,044				11,407,044	11,407,044
335	088808	Rail Development/Grants				188,892,357	188,892,357				181,392,357	181,392,357				191,392,357	191,392,357
336		Quiet Zone Improvements Grant Program				-	-				10,000,000	10,000,000				-	-
337	088809	Intermodal Development/Grants				46,642,357	46,642,357				46,581,859	46,581,859				46,581,859	46,581,859
338	088810	Contract Maintenance with Department of Corrections				19,146,000	19,146,000				19,146,000	19,146,000				19,146,000	19,146,000
339	088849	Preliminary Engineering Consultants				843,586,467	843,586,467				892,412,726	892,412,726				892,412,726	892,412,726
340	088850	Highway Beautification Grants				1,017,000	1,017,000				1,000,000	1,000,000				1,017,000	1,017,000
341	088853	Right-of-Way Support				88,586,079	88,586,079				93,999,062	93,999,062				93,999,062	93,999,062
342	088854	Transportation Planning Grants				28,292,359	28,292,359				28,292,359	28,292,359				28,292,359	28,292,359
343	088857	Materials and Research				13,867,012	13,867,012				13,867,013	13,867,013				13,867,013	13,867,013
344	088864	Bridge Inspection				11,742,211	11,742,211				12,267,211	12,267,211				12,267,211	12,267,211
345	088865	Economic Development Transportation Projects / Road Fund				22,155,400	22,155,400				-	-				7,155,400	7,155,400
346		City of Fernandina Beach N. Fletcher Rd - Nassau				-	-				1,000,000	1,000,000				-	-
347		Lake Worth Park of Commerce - Palm Beach				-	-				3,500,000	3,500,000				1,000,000	1,000,000
348		Opa Locka Airport Aviation Apron and Improvements - Miami-Dade				-	-				1,000,000	1,000,000				-	-
349		Opa Locka Airport Infrastructure Improvements - Miami-Dade Public Works				350,000	350,000				-	-				350,000	350,000
350		US 19 Revitalization Program - Pasco				-	-				-	-				-	-
351		Citrus Grove Road from US 27 to Turnpike - Lake				-	-				1,000,000	1,000,000				1,000,000	1,000,000

## Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
352		CR 466A Phase 3 Right of Way - Lake Whiting Aviation Park - Santa Rosa				-	-				2,500,000	2,500,000				2,500,000	2,500,000
353		The Underline Linear Park and Urban Trail - Miami-Dade				-	-	see Line #63B			-	-				-	-
354		Williamson Blvd Road - Volusia				-	-	see Line #323A			-	-				-	-
355		City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach				-	-				2,500,000	2,500,000				-	-
356		City of Sebring US 27 Lighting - Highlands				-	-				506,000	506,000				-	-
357		Port of Panama City Industrial Basin Improvements - Bay				-	-				1,000,000	1,000,000				-	-
358		Burnt Store Road - Charlotte				-	-				1,000,000	1,000,000				-	-
359		Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade				3,400,000	3,400,000	see Lines #323B & #323C			1,000,000	1,000,000				3,400,000	3,400,000
360		Glades Area Street Resurfacing/Reconstruction Phase 2 - Palm Beach				-	-				1,000,000	1,000,000				-	-
361		NE 163rd Str/NE 35th Ave Texas U Turn - City of North Miami Beach				-	-				1,000,000	1,000,000				1,000,000	1,000,000
362		Miami Lakes Greenways and Trails Master Plan Implementation				-	-				-	-				-	-
363		White Springs ED I-75/CR 136 Mixed Use Site Development Plan				-	-	see Line #63E			-	-				-	-
364		174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade				-	-				1,000,000	1,000,000				-	-
365		Clearwater SR 60 Alternative Water Transportation - Pinellas				-	-				300,000	300,000				-	-
366		Commercial Jet Aviation Training Center - Hendry				-	-				3,000,000	3,000,000				3,000,000	3,000,000
367		Britt Road Bridge Replacement Project - Martin				-	-				1,500,000	1,500,000				1,500,000	1,500,000
368		Village of Tequesta Transportation Alternatives - Palm Bch				-	-	see Line #323D			-	-				-	-
369		Black Creek Trail Segment B - Miami Beach				-	-	see Line #323E			-	-				-	-
370		St. Johns River Ferry Phase II - Duval	see Line #114			-	-				1,000,000	1,000,000	see Line #114			-	-
371		Southwest Ranches Guardrail Improvements - Broward				-	-				362,250	362,250				-	-
372		Ft. Lauderdale Airport Terminal - Broward				-	-				1,000,000	1,000,000				1,000,000	1,000,000
373		Broadway Corridor/15th Street Infrastructure/Beautification, Riviera Beach				-	-				300,000	300,000				-	-
374		Big Carlos Pass Bridge Project Development & Environmental Study - Lee				-	-				1,000,000	1,000,000				-	-
375		Pinellas Suncoast Transit Authority Bus Rapid Transit Study				-	-				1,000,000	1,000,000				-	-
376		Pine Hills/Silver Star Crosswalk - Orange				-	-				-	-				-	-
377		Winter Garden Franklin Street Trail - Orange				-	-	see Line #323E			-	-				-	-
378		Intelligent Transportation System - City of Miami Beach				-	-				100,000	100,000				-	-
379		Dyal Road - Nassau				248,100	248,100				-	-				-	-
380		Pratt Siding Road - Nassau				1,240,500	1,240,500				-	-				-	-
381		Dixie Hwy Roadway Improvements - Broward				650,000	650,000				-	-				650,000	650,000
382		Max Brewer Causeway Beautification - Brevard				600,000	600,000				-	-				600,000	600,000
383		SR 7 Pedestrian Lights - City of West Park - Broward				650,000	650,000				-	-				650,000	650,000
384		University Drive N Resurfacing - Broward				250,000	250,000				-	-				250,000	250,000
385		17th Str Roadway Reconstruction /N Lauderdale - Broward				500,000	500,000				-	-				500,000	500,000
386		N Lauderdale Street Resurfacing - Broward				350,000	350,000				-	-				350,000	350,000
387		Brooksville - Tampa Bay Regional Airport				-	-			3,000,000	-	3,000,000				-	-
387A		US 19 Revitalization Program - Pasco				-	-			500,000	-	500,000				-	-
387B		Pensacola International Airport				-	-				-	-				3,000,000	3,000,000
387C		Muskogee Road Freight Corridor - Escambia				-	-				-	-				1,000,000	1,000,000
387D		Widening Old Dixie Highway - Nassau County				-	-				-	-				1,488,600	1,488,600
387E		Traffic Engineering Consultants				123,514,713	123,514,713				125,740,713	125,740,713				125,740,713	125,740,713
388	088866	Local Government Reimbursement				954,737	954,737				1,053,858	1,053,858				1,053,858	1,053,858
389	088867	Toll Operation Contracts				78,675,000	78,675,000				78,675,000	78,675,000				78,675,000	78,675,000
390	088876	Turnpike System Equipment and Development				10,240,093	10,240,093				10,240,093	10,240,093				10,240,093	10,240,093
391	088920	Tolls System Equipment and Development				32,262,427	32,262,427				32,262,427	32,262,427				32,262,427	32,262,427
392	088922	Debt Service (increase)				7,443,924	7,443,924				7,443,924	7,443,924				7,443,924	7,443,924
393	089070					-	-				-	-				-	-
394	<b>Total</b>	<b>TRANSPORTATION, DEPT OF</b>	<b>6,454.00</b>	<b>-</b>	<b>-</b>	<b>9,941,989,389</b>	<b>9,941,989,389</b>	<b>6,454.00</b>	<b>-</b>	<b>5,500,000</b>	<b>10,085,468,106</b>	<b>10,090,968,106</b>	<b>6,454.00</b>	<b>-</b>	<b>-</b>	<b>10,089,170,407</b>	<b>10,089,170,407</b>
395																	
396		<b>DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)</b>															
397	1100001	Startup (OPERATING)	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080
398	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000

## Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HB 1A					FY 2015-2016 SENATE OFFER #1					FY 2015-2016 HOUSE OFFER #1				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
399	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)
400	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				3,238,798	3,238,798				3,238,798	3,238,798				3,238,798	3,238,798
401	30010C0	Increased Workload for Data Center to Support an Agency				122,564	122,564				-	-				-	-
402	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				(78,310)	(78,310)				-	-
403	33G0020	Management Position Reductions - Efficiencies				-	-				-	-				-	-
404	570A040	Continue Other Personal Services to Assist with County Emergency Management Accreditation				210,240	210,240				210,240	210,240				210,240	210,240
405	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants				926,476	926,476				926,476	926,476				926,476	926,476
406	570B060	Purchase of Portable Radiation Detection Equipment				133,000	133,000				133,000	133,000				133,000	133,000
407	570D510	Recovery Funding to Communities for Open Federally Declared Disasters	see Lines # 410 & #411			217,887,034	217,887,034				-	-				-	-
408	570E080	Statewide Emergency Alert and Notification System				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
409	570E100	Additional Trust Fund Spending Authority for Residential Construction Mitigation				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
410	570E510	Mitigation Funding to Communities for Open Federally Declared Disasters	see Lines # 410 & #411			43,107,865	43,107,865				-	-	see Lines # 410 & #411			-	-
411	5701000	Open Federally Declared Disasters - Funding to Communities				-	-	see Lines # 406 & #409			245,841,018	245,841,018				245,841,018	245,841,018
412	5701500	Open Federally Declared Disasters - State Operations				-	-	see Lines # 406 & #409			15,153,881	15,153,881				15,153,881	15,153,881
413	990G000	<b>Grants and Aids - Fixed Capital Outlay</b>									-	-					
414	140527	Emergency Management Critical Facility Needs - Emergency Operations Center - City of Cocoa			900,000	-	900,000				-	-			900,000	-	900,000
415	<b>Total</b>	<b>DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)</b>	157.00	-	900,000	340,300,259	341,200,259	157.00	-	-	340,099,385	340,099,385	157.00	-	900,000	340,177,695	341,077,695
416	<b>Grand Total</b>		13,516.50	73,556,837	63,898,021	11,763,019,147	11,900,474,005	13,509.50	70,826,006	59,392,880	12,043,640,410	12,173,859,296	13,508.50	70,954,718	63,845,021	12,036,961,386	12,171,761,125
417																	