



Conference Committee on  
House Transportation & Economic Development Appropriations/  
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer # 2  
Budget Spreadsheet

Sunday, February 28, 2016  
2:00 PM  
412 Knott Building

## Transportation and Economic Development Appropriations

Row#	Agency / Department	HOUSE OFFER #1					SENATE OFFER # 1					HOUSE OFFER #2					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
1		<b>ECONOMIC OPPORTUNITY</b>															1		
2	1100001	Startup (OPERATING)	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	2	
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,200,000	3,200,000				3,200,000	3,200,000				3,200,000	3,200,000	3	
4	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(107,995)	(107,995)												4
5	2000150	Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Deduct				(7,000,000)	(7,000,000)												5
6	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				107,995	107,995												6
7	2000250	Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Add				7,000,000	7,000,000												7
8	2503080	Direct Billing for Administrative Hearings				(55,611)	(55,611)				(55,611)	(55,611)				(55,611)	(55,611)	8	
9	3D00100	Redirect Base Budget Funding for Other Priority Issues									(18,500,000)	(18,500,000)						9	
10	3D01080	Redirect Grants and Aids - Contracted Services to Other Personal Services - Add									7,107,995	7,107,995				7,107,995	7,107,995	10	
11	3D01090	Redirect Grants and Aids - Contracted Services to Other Personal Services - Deduct									(7,107,995)	(7,107,995)				(7,107,995)	(7,107,995)	11	
12	3200300	Workforce Services Program Reductions				(4,000,000)	(4,000,000)				(4,000,000)	(4,000,000)				(4,000,000)	(4,000,000)	12	
13	33V0070	Reemployment Assistance Reductions	(74.50)			(7,225,000)	(7,225,000)	(74.50)			(7,225,000)	(7,225,000)	(74.50)			(7,225,000)	(7,225,000)	13	
14	33V0080	Careersource Florida Reductions	(3.00)			(650,000)	(650,000)	(3.00)			(650,000)	(650,000)	(3.00)			(650,000)	(650,000)	14	
15	33V1100	Reemployment Assistance Appeals Commission Reductions	(3.50)			(225,000)	(225,000)	(3.50)			(225,000)	(225,000)	(3.50)			(225,000)	(225,000)	15	
16	3400030	Fund Source Realignment - Deduct		(21,419,905)			(21,419,905)		(21,419,905)			(21,419,905)		(21,419,905)			(21,419,905)	16	
17	3400040	Fund Source Realignment - Add				21,419,905	21,419,905				21,419,905	21,419,905				21,419,905	21,419,905	17	
18	3402200	Quick Response Training Fund Realignment - Deduct				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)	18	
19	3402300	Quick Response Training Fund Realignment - Add				9,000,000	9,000,000				9,000,000	9,000,000				9,000,000	9,000,000	19	
20	3403000	Reemployment Assistance - Fraud Investigation Unit - Add						4.00			286,376	286,376	4.00			286,376	286,376	20	
21	3403500	Reemployment Assistance - Fraud Investigation Unit - Deduct						(4.00)			(286,376)	(286,376)	(4.00)			(286,376)	(286,376)	21	
22	36202C0	Information Technology Security and Fraud Detection Tools				725,472	725,472				826,265	826,265				725,472	725,472	22	
23	36220C0	Network Penetration Testing				250,000	250,000				250,000	250,000				250,000	250,000	23	
24	4200220	Florida Enterprise Fund																24	
25	4200410	Continue Florida Export Diversification and Expansion Programs				1,000,000	1,000,000	Recurring			1,000,000	1,000,000	Recurring			1,000,000	1,000,000	25	
26	4300100	Visit Florida - Increase Current Funding Level				47,400,000	47,400,000											26	
27	4300200	Visit Florida - Maintain Current Funding Level								5,000,000	19,000,000	24,000,000			5,300,000	42,100,000	47,400,000	27	
28	4300300	Visit Florida - Promote and Market Entertainment Industry Productions								6,000,000		6,000,000						28	
29	4400100	Space Florida - Maintain Current Funding Level				6,000,000	6,000,000	Recurring			6,000,000	6,000,000	Recurring			6,000,000	6,000,000	29	
30	4400110	Space Florida - Financing Program for Aerospace Industry				7,000,000	7,000,000									7,000,000	7,000,000	30	
31	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research						Recurring			5,500,000	5,500,000						31	
32	4600000	<b>Economic Development Projects and Initiatives</b>																32	
33		Pensacola International Airport Commerce Park				600,000	600,000									1,000,000	1,000,000	33	
34		Florida-Israel Business Accelerator				125,000	125,000									125,000	125,000	34	
35		Florida Atlantic University Tech Runway				250,000	250,000				1,000,000	1,000,000				250,000	250,000	35	
36		Tampa Innovation Alliance				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	36	
37		eMerge Americas Conference				250,000	250,000									250,000	250,000	37	
38		Florida Turbine Initiative				250,000	250,000									250,000	250,000	38	
39		Delray Beach CRA Business Incubator				100,000	100,000									100,000	100,000	39	
40		Hispanic Business Initiative Fund Outreach Program	H - line #60					H - line #60					H - line #60					40	
41		MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMates						Recurring			500,000	500,000						41	
42		All Children's Research Zone									1,000,000	1,000,000				1,000,000	1,000,000	42	
43		Collier County Immokalee/Naples Business Accelerator Program									2,000,000	2,000,000						43	
44		International Consortium for Advanced Manufacturing Research									3,500,000	3,500,000				500,000	500,000	44	
45		FIU Small Business Development Center									500,000	500,000						45	
46		Scripps Florida Biotech Partnership									1,000,000	1,000,000						46	
47		City of South Bay Park of Commerce - Inland Logistics Center									470,900	470,900						47	
48		Modern Pentathlon									250,000	250,000						48	
49		Enterprise Florida - Africa Trade Expansion Program									259,500	259,500						49	
50		Urban League of Broward County									1,000,000	1,000,000						50	

## Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	HOUSE OFFER #1					SENATE OFFER # 1					HOUSE OFFER #2					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
51		The Idea Center at Miami-Dade College									1,000,000	1,000,000						51
52		Tallahassee International Airport									1,000,000	1,000,000						52
53		City of Surfside - Business Environment Improvement Plan									150,000	150,000						53
54		Center for Advanced Manufacturing at Lake Tech									250,000	250,000						54
55		South Florida Economic Development District's Statewide Industry Cluster Analysis									1,000,000	1,000,000						55
56		5508 Co-working and Collaboration Exchange									500,000	500,000						56
57	4700070	Economic Development Tools				8,000,000	8,000,000				18,000,000	18,000,000			8,000,000	8,000,000		57
58	6100300	Increase Funding for Technical Planning and Assistance				1,100,000	1,100,000	Recurring			1,020,000	1,020,000	Recurring		1,300,000	1,300,000		58
59	6100420	Technical Planning and Assistance Action Items									1,280,000	1,280,000						59
60	6300050	Continue Funding for the Hispanic Business Initiative Outreach Program				725,000	725,000				725,000	725,000			725,000	725,000		60
61	6400100	<b>Housing and Community Development Projects</b>																61
62		Fort Walton Beach Fire Department Training Tower				200,000	200,000								200,000	200,000		62
63		City of Bradenton Tournament Sports Park				125,000	125,000				1,000,000	1,000,000			750,000	750,000		63
64		North Lauderdale Security Cameras				40,000	40,000								40,000	40,000		64
65		North Lauderdale City Hall Roof				75,000	75,000								75,000	75,000		65
66		Miami Design District Phase III Public Infrastructure (Miami Design District - Public Infrastructure Projects)				500,000	500,000				1,000,000	1,000,000			500,000	500,000		66
67		Humane Society Dog Runs - Brevard County				14,000	14,000								14,000	14,000		67
68		Humane Society Large Dog Kennels - Brevard County				19,000	19,000								19,000	19,000		68
69		City of Cocoa Historic Cocoa Village Playhouse Parking Structure				3,000,000	3,000,000								3,000,000	3,000,000		69
70		Veterans Home Renovation - Pembroke Pines				25,000	25,000				150,000	150,000			25,000	25,000		70
71		FOIL Corridor Project				700,000	700,000								300,000	300,000		71
72		Andrews Institute Foundation Research and Educational Program				250,000	250,000								250,000	250,000		72
73		Gulf Coast Housing First Initiative - City of Sarasota				250,000	250,000								250,000	250,000		73
74		Second Harvest Facility Expansion Capital Campaign				1,000,000	1,000,000								1,000,000	1,000,000		74
75		Palmetto Bay Mixed-Use Facility				250,000	250,000			500,000		500,000			250,000	250,000		75
76		Smith-Brown Community Center				150,000	150,000								150,000	150,000		76
77		Bonifay Memorial Park				100,000	100,000								100,000	100,000		77
78		Hendry County Fairgrounds Rodeo Complex Renovations				250,000	250,000								250,000	250,000		78
79		LaBelle Civic Center				369,676	369,676								369,676	369,676		79
80		Building Homes for Heroes				75,000	75,000								75,000	75,000		80
81		Glades County Regional Training Center								1,000,000		1,000,000			200,000	200,000		81
82		DeSoto County Public Safety Building									750,000	750,000			750,000	750,000		82
83		Nathan Benderson Park								2,000,000		2,000,000			250,000	250,000		83
84		City of Milton - Riverwalk									198,048	198,048						84
85		Florida Dream Center - Boys Safe Home									250,000	250,000						85
86		East County Regional Service/Resources Center - Hillsborough County									250,000	250,000			250,000	250,000		86
87		Sulzbacher Center for Women and Families									1,000,000	1,000,000						87
88		Tallahassee Regional Hazardous Materials Response Team Equipment									495,000	495,000						88
89		Brevard County Emergency Operations and Communications Center									1,000,000	1,000,000						89
90		Sirenia Vista Park Environmental Center									200,000	200,000						90
91		Palm Harbor Marine Rescue Boat									100,000	100,000						91
92		Lake Okeechobee Wave Attenuation Project									1,200,000	1,200,000						92
93		Deerfield Beach African-American Memorial Park									750,000	750,000			750,000	750,000		93
94		Veterans Memorial Park - Hillsborough County									1,500,000	1,500,000						94
95		City of Coral Springs Aquatic Complex Pool Refurbishment									500,000	500,000						95
96		City of Port St. Lucie - Extension of the Riverwalk Boardwalk									250,000	250,000						96
97		Brevard Zoo									1,000,000	1,000,000						97
98		Ludlum Redevelopment Project	H - line #401					H - line #401						H - line #401				98
99		Madeira Beach Lighting Project									350,000	350,000						99
100		Miracle Mile and Giralda Reconstruction and Economic Development Project									1,000,000	1,000,000						100
101		Volusia County Marine Science Center Expansion									1,150,000	1,150,000						101
102		Hungerford Amphitheater - Eatonville									1,000,000	1,000,000						102
103		NeighborWorks Florida Collaborative									1,500,000	1,500,000						103
104		City of Ft. Lauderdale - Rapid ReHousing Project									800,000	800,000						104
105		Hillsborough Homelessness Initiative									800,000	800,000						105

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106		Clearwater Homeless Emergency Project		-	-	-	-	-	-	-	400,000	400,000		-	-	-	-	106
107		Baywalk - Miami Downtown Development Authority		-	-	-	-	-	-	-	400,000	400,000		-	-	400,000	400,000	107
108		Village of Miami Shores - Electric Car Charging Station		-	-	-	-	-	-	-	33,600	33,600		-	-	33,600	33,600	108
109		Lauderdale Lakes - Comprehensive Park Improvement Project		-	-	-	-				250,000	250,000		-	-	-	-	109
110		Orange Blossom Revitalization Project		-	-	-	-			500,000	-	500,000		-	500,000	-	500,000	110
111		Historic Hampton - Land Restoration		-	-	-	-				300,000	300,000		-	-	-	-	111
112		Elderly Housing Assistance Program - City of North Miami		-	-	-	-			200,000	-	200,000		-	-	-	-	112
113		McTyre Park Cultural Center - City of West Park		-	-	-	-			250,000	-	250,000		-	-	-	-	113
114		Washington Park Security Upgrades - City of Hollywood		-	-	-	-			50,000	-	50,000		-	-	-	-	114
115		Washington Park Street Light Improvements - City of Hollywood		-	-	-	-			150,000	-	150,000		-	-	-	-	115
116		City of North Lauderdale - Energy Efficient Street Lights	H - line #391	-	-	-	-	H - line #391	-	-	-	-	H - line #391	-	-	-	-	116
117		City of Lauderdale Lakes - Sidewalk Repairs and Replacement	H - line #395	-	-	-	-	H - line #395	-	-	-	-	H - line #395	-	-	-	-	117
118		Bergeron Rodeo Arena Refurbishment - Town of Davie		-	-	-	-			100,000	-	100,000		-	-	-	-	118
119		Chain of Lakes Blueway Access Project		-	-	-	-			-	286,900	286,900		-	-	286,900	286,900	119
120		South Florida Hurricane Evacuation Clearance Time Initiative		-	-	-	-			160,000	-	160,000		-	-	-	-	120
121		St. Augustine Lighthouse and Maritime Museum		-	-	-	-			337,500	-	337,500		-	152,500	-	152,500	121
122		City of Hollywood - First-Time Homeowner Purchase Assistance Program		-	-	-	-			-	5,440,000	5,440,000		-	-	-	-	122
123		Mote Marine Laboratory Infrastructure Expansion		-	-	-	-			250,000	-	250,000		-	-	-	-	123
123A		Marco Island Rescue Fire/Emergency Medical Services Facility		-	-	-	-			-	400,000	400,000		-	-	-	-	123A
123B		Jackson County Fire & Rescue Station		-	-	-	-			-	600,000	600,000		-	-	600,000	600,000	123B
123C		Veterans Memorial Park Improvements - Ft. Pierce		-	-	-	-			-	-	100,000	100,000		-	-	100,000	123C
124	6507400	Affordable Housing Programs		-	-	84,405,000	84,405,000	Recurring	-	-	64,600,000	64,600,000		-	-	64,600,000	64,600,000	124
125	6507600	State Housing Initiatives Partnership (SHIP) Program		-	-	43,000,000	43,000,000	Recurring	-	-	135,500,000	135,500,000		-	-	135,500,000	135,500,000	125
126	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office		-	-	100,000	100,000			-	-	-		-	-	100,000	100,000	126
127	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel		-	-	200,000	200,000			-	200,000	200,000		-	-	200,000	200,000	127
128	7000040	Executive Direction and Support Services - Provide Additional Funding for Operations		-	-	-	-			-	100,000	100,000		-	-	-	-	128
129	8000100	<b>Workforce Projects</b>		-	-	-	-			-	-	-		-	-	-	-	129
130		Advanced Manufacturing Skill Development Program		-	-	2,000,000	2,000,000			-	-	-		-	-	2,000,000	2,000,000	130
131		Florida Goodwill Association		-	-	250,000	250,000			-	1,200,000	1,200,000		-	-	250,000	250,000	131
132		Big Brothers Big Sisters School to Work Program		-	-	200,000	200,000			-	-	-		-	-	200,000	200,000	132
133		Manufacturing Talent Asset Pipeline		-	-	300,000	300,000			-	-	-		-	-	300,000	300,000	133
134		Home Builders Institute - Building Careers for Veterans [Home Builders Institute (PACT)]		-	-	200,000	200,000			-	500,000	500,000		-	-	200,000	200,000	134
135		Florida Port Training Program		-	-	500,000	500,000			-	-	-		-	-	500,000	500,000	135
136		Louise Graham Regeneration Center - Pinellas County		-	-	-	-			-	279,233	279,233		-	-	-	-	136
137		JARC Transition Pre-Employment Training Program		-	-	-	-			-	180,000	180,000		-	-	-	-	137
138		Florida Ready to Work	H - line #148	-	-	-	-			-	1,000,000	1,000,000	H - line #148	-	-	-	-	138
139		United Way of Florida - Financial Literacy and Prosperity Program		-	-	-	-			-	1,000,000	1,000,000		-	-	-	-	139
140		First Coast Maritime Academy		-	-	-	-			-	364,200	364,200		-	-	-	-	140
141		Eco-Tech Job Training Program		-	-	-	-			-	250,000	250,000		-	-	-	-	141
142		PARC - Project SEARCH Initiative		-	-	-	-			-	171,000	171,000		-	-	-	-	142
143		National Cyber Partnership		-	-	-	-			-	500,000	500,000		-	-	-	-	143
144	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level		-	-	3,000,000	3,000,000	Recurring	-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000	144
145	8100110	Increase Quick Response Training Program		-	-	-	-	Recurring	-	-	3,000,000	3,000,000		-	-	-	-	145
146	8100160	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Add		-	-	100,000	100,000			-	100,000	100,000		-	-	100,000	100,000	146
147	8100170	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Deduct		-	-	(100,000)	(100,000)			-	(100,000)	(100,000)		-	-	(100,000)	(100,000)	147
148	8100275	Skills Assessment and Training Services		-	-	2,500,000	2,500,000	S - line #138	-	-	-	-		-	-	2,500,000	2,500,000	148
149	8100500	Supplemental Nutrition Assistance Program (SNAP)		-	-	6,400,000	6,400,000			-	6,400,000	6,400,000		-	-	6,400,000	6,400,000	149
150	8100510	Supplemental Nutrition Assistance Program (SNAP) - Deduct		-	-	(12,600,000)	(12,600,000)			-	(12,600,000)	(12,600,000)		-	-	(12,600,000)	(12,600,000)	150

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Row#	ISSUE CODE	ISSUE TITLE	HOUSE OFFER #1					SENATE OFFER # 1					HOUSE OFFER #2					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
151	8100520	Supplemental Nutrition Assistance Program (SNAP) - Add				12,600,000	12,600,000				12,600,000	12,600,000				12,600,000	12,600,000	151
152	8100860	Reemployment Assistance - Fraud Detection and Prevention				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	152
153	8100870	Reemployment Assistance - Enhanced Authentication and Verification				550,000	550,000				550,000	550,000				550,000	550,000	153
154	990M000	<b>Maintenance and Repair</b>				-	-				-	-				-	-	154
155	080903	Reed Act Project-Statewide				624,000	624,000				494,000	494,000				624,000	624,000	155
156	<b>total</b>	<b>ECONOMIC OPPORTUNITY</b>	<b>1,537.50</b>			<b>1,020,473,837</b>	<b>1,020,473,837</b>	<b>1,537.50</b>		<b>16,497,500</b>	<b>1,091,150,335</b>	<b>1,107,647,835</b>	<b>1,537.50</b>		<b>6,402,500</b>	<b>1,093,364,337</b>	<b>1,099,766,837</b>	156
157																		157
158		<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>																158
159	1100001	<b>Startup (OPERATING)</b>	<b>4,414.00</b>			<b>429,056,959</b>	<b>429,056,959</b>	<b>4,414.00</b>			<b>429,056,959</b>	<b>429,056,959</b>	<b>4,414.00</b>			<b>429,056,959</b>	<b>429,056,959</b>	159
160	160F110	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Deduct				(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000)	160
161	160F120	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Add				250,000	250,000				250,000	250,000				250,000	250,000	161
162	160F130	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Deduct				(110,758)	(110,758)				(110,758)	(110,758)				(110,758)	(110,758)	162
163	160F140	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Add				110,758	110,758				110,758	110,758				110,758	110,758	163
164	2000260	Realign Other Personal Services - Deduct				(40,000)	(40,000)				(40,000)	(40,000)				(40,000)	(40,000)	164
165	2000270	Realign Other Personal Services - Add				40,000	40,000				40,000	40,000				40,000	40,000	165
166	2005020	Realign Expenditures Within the Florida Highway Patrol Program Deduct				(812,378)	(812,378)				(812,378)	(812,378)				(812,378)	(812,378)	166
167	2005030	Realign Existing Budget Within the Florida Highway Patrol Program - Add				812,378	812,378				812,378	812,378				812,378	812,378	167
168	2401520	Replacement of Pursuit Vehicles With 100,000 Miles for the Florida Highway Patrol	Recurring - \$5 M			6,357,873	6,357,873	Recurring - \$5 M			6,357,873	6,357,873	Recurring - \$5 M			6,357,873	6,357,873	168
169	2503080	Direct Billing for Administrative Hearings				83,800	83,800				83,800	83,800				83,800	83,800	169
170	3D00300	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Add				50,000	50,000				50,000	50,000				50,000	50,000	170
171	3D00400	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Deduct				(50,000)	(50,000)				(50,000)	(50,000)				(50,000)	(50,000)	171
172	3D04400	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Add				250,000	250,000				250,000	250,000				250,000	250,000	172
173	3D04410	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Deduct				(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000)	173
174	3D05500	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Add				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	174
175	3D05510	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Deduct				(1,000,000)	(1,000,000)				(1,000,000)	(1,000,000)				(1,000,000)	(1,000,000)	175
176	3M00000	Eliminate Double Budget Funding				(325,995)	(325,995)				(325,995)	(325,995)				(325,995)	(325,995)	176
177	30011C0	Decreased Workload for Data Center to Support An Agency				-	-				-	-				-	-	177
178	3007500	Motorcycle Safety Education Program				300,000	300,000				300,000	300,000				300,000	300,000	178
179	3008200	Provide Increased Funding for Additional License Plate Purchases	Recurring - \$3 M			3,224,230	3,224,230	Recurring			3,595,000	3,595,000	Recurring - \$3 M			3,224,230	3,224,230	179
180	3008400	Increase Trust Fund Authority to Cover Operating Expenses				1,600,000	1,600,000				1,600,000	1,600,000				1,600,000	1,600,000	180
181	3404000	Transfer to the Hillsborough County Tax Collector - Joint Use Facility				1,100,000	1,100,000				1,100,000	1,100,000				1,100,000	1,100,000	181
182	36046C0	Enterprise Data Infrastructure				6,563,775	6,563,775				6,563,775	6,563,775				6,563,775	6,563,775	182
183	36115C0	Motorist Modernization Phase I				8,749,351	8,749,351				8,749,351	8,749,351				8,749,351	8,749,351	183
184	36117C0	Cyber-Security Threat Monitoring and Response				705,561	705,561				705,561	705,561				705,561	705,561	184
185	36246C0	Increased Communications Circuit Costs				297,249	297,249				297,249	297,249				297,249	297,249	185
186	36307C0	Advanced Data Analytics and Detection Services				1,750,000	1,750,000				1,750,000	1,750,000				1,750,000	1,750,000	186
187	990M000	<b>Maintenance and Repair</b>				-	-				-	-				-	-	187
188	080016	Special Projects and Improvements - Administrative Services				3,740,000	3,740,000				3,740,000	3,740,000				3,740,000	3,740,000	188
189	083643	Maintenance/Repairs/Construction - Statewide				1,339,652	1,339,652				1,339,652	1,339,652				1,339,652	1,339,652	189
190	990S000	<b>Special Purpose</b>				-	-				-	-				-	-	190
191	083644	FHP Academy Driving Range				2,800,000	2,800,000				2,800,000	2,800,000				2,800,000	2,800,000	191
192	<b>TOTAL</b>	<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>	<b>4,414.00</b>			<b>467,342,455</b>	<b>467,342,455</b>	<b>4,414.00</b>			<b>467,713,225</b>	<b>467,713,225</b>	<b>4,414.00</b>			<b>467,342,455</b>	<b>467,342,455</b>	192
193																		193
194		<b>MILITARY AFFAIRS</b>																194
195	1100001	<b>Startup (OPERATING)</b>	<b>458.00</b>	<b>18,426,602</b>		<b>43,110,719</b>	<b>61,537,321</b>	<b>458.00</b>	<b>18,426,602</b>		<b>43,110,719</b>	<b>61,537,321</b>	<b>458.00</b>	<b>18,426,602</b>		<b>43,110,719</b>	<b>61,537,321</b>	195











## Transportation and Economic Development Appropriations

Row#	Agency / Department	HOUSE OFFER #1					SENATE OFFER # 1					HOUSE OFFER #2					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
426			<i>Real Time Monitoring and Prediction of Reduced Visibility Events</i>				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	426
427	088867		<i>Local Government Reimbursement</i>	-			1,256,500	1,256,500	-			1,256,500	1,256,500	-			1,256,500	1,256,500	427
428	088876		<i>Toll Operation Contracts</i>	-			123,254,955	123,254,955	-			123,254,955	123,254,955	-			123,254,955	123,254,955	428
429	088920		<i>Turnpike System Equipment &amp; Development</i>	-			35,967,920	35,967,920	-			35,967,920	35,967,920	-			35,967,920	35,967,920	429
430	088922		<i>Tolls System Equipment &amp; Development</i>	-			50,963,792	50,963,792	-			50,963,792	50,963,792	-			50,963,792	50,963,792	430
431	089070		<i>Debt Service</i>	-			-	-	-			-	-	-			-	-	431
432	<b>TOTAL</b>		<b>TRANSPORTATION</b>				<b>6,379.00</b>	<b>10,755,292,084</b>				<b>6,379.00</b>	<b>10,755,292,084</b>				<b>6,379.00</b>	<b>10,755,292,084</b>	432
433																			433
434			<b>EXECUTIVE OFFICE OF THE GOVERNOR / DIVISION OF EMERGENCY MANAGEMENT</b>																434
435	1100001		<b>Startup (OPERATING)</b>				157.00	66,092,771				157.00	66,092,771				157.00	66,092,771	435
436	1100002		<b>Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>				-	3,000,000				-	3,000,000				-	3,000,000	436
437	2000500		<i>Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct</i>	-			(1,423,748)	(1,423,748)	-			(1,423,748)	(1,423,748)	-			(1,423,748)	(1,423,748)	437
438	2000600		<i>Realign Budget Authority to More Accurately Reflect Program Expenditures - Add</i>	-			1,423,748	1,423,748	-			1,423,748	1,423,748	-			1,423,748	1,423,748	438
439	33V9190		<i>Reduction of Full Time Equivalent (FTE) - Division of Emergency Management</i>	-			-	-	-			-	-	-			-	-	439
440	570A040		<i>Continue Other Personal Services to Assist With County Emergency Management Accreditation</i>	-			210,240	210,240	-			210,240	210,240	-			210,240	210,240	440
441	570B040		<i>Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants</i>	-			3,007,356	3,007,356	-			3,007,356	3,007,356	-			3,007,356	3,007,356	441
442	570B050		<i>Local Emergency Planning Committee Staffing Contract Increase</i>	-			110,000	110,000	-			110,000	110,000	-			110,000	110,000	442
443	570B060		<i>Purchase of Portable Radiation Detection Equipment</i>	-			133,025	133,025	-			133,025	133,025	-			133,025	133,025	443
444	570B070		<i>Enhancing Radiological Emergency Preparedness</i>	-			65,000	65,000	-			65,000	65,000	-			65,000	65,000	444
445	570B080		<i>Crude Oil By Rail Training for Volunteer Firefighters</i>	-			57,000	57,000	-			57,000	57,000	-			57,000	57,000	445
446	570E080		<i>Statewide Emergency Alert and Notification System</i>	-			3,500,000	3,500,000	-			3,500,000	3,500,000	-			3,500,000	3,500,000	446
447	570E100		<i>Additional Trust Fund Spending Authority for Residential Construction Mitigation</i>	-			3,398,486	3,398,486	-			3,398,486	3,398,486	-			3,398,486	3,398,486	447
448	5701000		<i>Open Federally Declared Disasters - Funding to Communities</i>	-			238,819,580	238,819,580	-			238,819,580	238,819,580	-			238,819,580	238,819,580	448
449	5701500		<i>Open Federally Declared Disasters - State Operations</i>	-			12,486,395	12,486,395	-			12,486,395	12,486,395	-			12,486,395	12,486,395	449
450	990G000		<i>Grants and Aids - Fixed Capital Outlay</i>	-			-	-	-			-	-	-			-	-	450
451	140527		<i>Emergency Management Critical Facility Needs</i>	-			-	-	-			-	-	-			-	-	451
452			<i>Emergency Operations Center - Brevard County</i>	-			3,000,000	3,000,000	S - line #89			3,000,000	3,000,000				3,000,000	3,000,000	452
453			<i>Emergency Operations Center - City of Cocoa</i>	-			500,000	500,000				500,000	500,000				500,000	500,000	453
454	<b>TOTAL</b>		<b>DIVISION OF EMERGENCY MANAGEMENT</b>				<b>157.00</b>	<b>330,879,853</b>				<b>157.00</b>	<b>330,879,853</b>				<b>157.00</b>	<b>330,879,853</b>	454
455	<b>GRAND TOTAL</b>						<b>13,346.50</b>	<b>70,348,196</b>				<b>13,352.50</b>	<b>73,457,366</b>				<b>13,351.50</b>	<b>73,396,297</b>	455