



Conference Committee on House Transportation & Economic Development Appropriations/ Senate Transportation, Tourism, and Economic Development Appropriations

House Offer # 2

Budget Spreadsheet Proviso Implementing Bill Conforming bill (SB 2514-A)

Monday, June 8, 2015 10:45 AM 102 HOB (Reed Hall)

Row #		Transportation/Economic Development		F	TY 2015-2 DUSE OFF	2016			F	2015-20 ATE OFFE	16				FY 2015-2 OUSE OFF		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
1		ECONOMIC OPPORTUNITY															
2		Startup (OPERATING)	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)	and sold			3,200,000	3,200,000				3,200,000	3,200,000	A STREET	•		3,200,000	3,200,000
4	1801020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Add	12.00	- 19		805,832	805,832	12.00			805,832	805,832	12.00	-		805,832	805,832
5	1801030	Resource Transfer from Workforce Development to Finance and Administration - Add	4.00			209,788	209,788	4.00			209,788	209,788	4.00			209,788	209,788
6		Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Deduct	(12.00)			(805,832)	(805,832)	(12.00)			(805,832)	(805,832	) (12.00)			(805,832)	(805,832)
7		Resource Transfer from Workforce Development to Finance and Administration - Deduct	(4.00)	-		(209,788)	(209,788)	(4.00)			(209,788)	(209,788)	) (4.00)	a della		(209,788)	(209,788)
8	1803010	Division of Community Development Budget Restructure - Add	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319
9	1804010	Division of Community Development Budget Restructure - Deduct	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	) (39.00)	(1,874,326)		(6,496,993)	(8,371,319)
10	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(4,700,000)	(4,700,000)				(4,700,000)	(4,700,000)		-		(4,700,000)	(4,700,000)
11	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				4,700,000	4,700,000	and the same			4,700,000	4,700,000	Star Renau			4,700,000	4,700,000
12	2503080	Direct Billing for Administrative Hearings	and the second	(45,821)		the state	(45,821)		(45,821)		the she	(45,821)	)	(45,821)			(45,821)
13		Increased Workload for Data Center to Support an Agency	1.	-			-				2 10 10 10 10 10		-	35.8.2.4-			-
14		Management Position Reductions - Efficiencies	(12.00)	193		(644,172)	(644,172)	(12.00)			(644,172)	(644,172)	) (12.00)	1.199		(644,172)	(644,172)
15	- Call Standard Color P. C.	Contract Savings	1997 1997 199			(1,210,212) 500,000	(1,210,212) 500,000				(1,210,212) 500,000	(1,210,212) 500,000		a she was		(1,210,212) 500,000	(1,210,212) 500,000
15A 16	8100275 34F0010	Ready to Work Small Cities Community Development Block Grant Funds to						The second second									
	- Jailer Pros	Federal Grants Trust Fund - Deduct	and the second second	The second		(32,502,972)	(32,502,972)	a state of the loss			(32,502,972)	(32,502,972)		1.1.1.20		(32,502,972)	(32,502,972)
17	The second	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Add		•		32,502,972	32,502,972	State 1			32,502,972	32,502,972		and the second		32,502,972	32,502,972
18	3402050	Initial Skills Assessment and Training Fund Realignment - Add		The		2,000,000	2,000,000				2,000,000	2,000,000	134 11			2,000,000	2,000,000
19	3402150	Initial Skills Assessment and Training Fund Realignment - Deduct				(2,000,000)	(2,000,000)	and the second second			(2,000,000)	(2,000,000)				(2,000,000)	(2,000,000)
20	36201C0	Provide Additional Funding to Support Department-Wide Information Technology Needs				119,000	119,000				119,000	119,000				119,000	119,000
21	36328C0	Reemployment Assistance Benefits Support Positions	12.00	and the second		1,082,484	1,082,484	12.00			1,082,484	1,082,484	12.00			1,082,484	1,082,484
22	36340C0	Increase Operations for Community Development	A START			120,000	120,000	and Brand M			120,000	120,000				120,000	120,000
23	36350C0	Reemployment Assistance Fraud Prevention Detection	Alt a sta			1,000,000	1,000,000				1,000,000	1,000,000	The Start			1,000,000	1,000,000
24 25 26	4100500	Grants and Aids - Professional Sports Development Sunshine State Games Florida Veterans Games	Nonrecurring			200,000	200,000	Nonrecurring			200,000	200,000	Nonrecurring			200,000	200,000
27	4101000	Economic Development Incentive Payments Senate Offer #2 - \$7 million is contingent upon current year reversions in the SEED Trust Fund for toolkit appropriations				25,000,000	25,000,000				30,000,000	30,000,000	\$7M BOB reversion. No contingency.			39,000,000	39,000,000
28	4200410	Continue Florida Export Diversification and Expansion Programs			12-16-16	1,000,000	1,000,000	1 . A.	and the second	Sugar S	1,000,000	1,000,000	Se Street			1,000,000	1,000,000
29	4200420	Establish and Market a Statewide Business Brand for Florida (proviso langauge - contigent upon QACF escrow account interest earnings and reversions)				-	-				5,000,000	5,000,000	No contingency			4,000,000	4,000,000
30	4200900	Florida Sports Foundation - Increase Current Funding Level	Recurring			1,000,000		Recurring	State State	100000000	1,000,000		Recurring	A		1,000,000	1,000,000
31	4200910	Florida Sports Foundation - Continuation Funding	Recurring			500,000		Recurring			500,000		Recurring			500,000	500,000
32		Visit Florida - Maintain Current Funding Level	S. C. State State	and the second	Start Bally Martin	24,000,000	24,000,000	and the state of	and the second	and the second	24,000,000	24,000,000			The star of the	24,000,000	24,000,000
33	4400100	Space Florida - Maintain Current Funding Level				6,000,000	6,000,000				4,000,000	4,000,000				6,000,000	6,000,000
34		Cecil Spaceport Landside Infrastructure				-	0.500.000	1			2,000,000	2,000,000				-	0 500 000
35	4400110	Space Florida - Financing Program for Aerospace Industry				2,500,000 2,500,000	2,500,000 2,500,000				-					2,500,000 2,500,000	2,500,000 2,500,000
36 37		Shuttle Landing Facility - Operations and Maintenance Cecil Field Spaceport Infrastructure				2,000,000	2,000,000									1,000,000	1,000,000
38	4500100	Continue Funding to Support the Institute for the				1,500,000	1,500,000			1,500,000	4,000,000	5,500,000				1,500,000	1,500,000
-		Commercialization of Public Research				1,500,000	1,500,000			1,000,000	4,000,000	3,300,000				1,000,000	1,500,000

w #		Transportation/Economic Development			FY 2015-2 IOUSE OFFI					Y 2015-20 NATE OFFE					FY 2015-2 OUSE OFF		
	SSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
39	4600000	Economic Development Projects and Initiatives				-					-	170.000				-	
40	·	City of South Bay - South Bay Park of Commerce - Inland Sankofa Project	A COLUMN AND A COLUMN A	No. of Concession, Name	Contraction of the second	·		see Line # 262C	and the second of	1000000000	470,900	470,900	An Aller Street		A STREET, STRE	-	and the second second
41 42	A PROPERTY OF THE PARTY OF	Miami-Dade Economic and Advisory Trust - South Dade				-		See Line # 2020	1.		15 PEARSON PROVIDED		Bennessing reproducts				
**		Culinary Project				-					150,000	150,000				-	
43	a contraction	Tampa Innovation Alliance	Section and the section of the	A CONTRACTOR	A STATE OF A	1,000,000	1,000,000	Marine and	A State of the other	FOR STOR	1,000,000	1,000,000	The second second	A COLORADOR	S. S. R. S. G.L. L. G.	1,000,000	1,000,00
44		Pasco County Economic Development Council -									100,000	100,000					
		Aeronautical Use and Feasibility Study				250.000	250.000									050.000	050.00
45		Scripps Florida Miami Boat Show Relocation	CONTRACTOR AND	and the second second	a second second	250,000 500,000	250,000 500,000	And the second		and the second second	1,000,000 500,000	1,000,000 500,000	CONTRACTOR NO.	STATE OF STREET, STATE	And the second second second	250,000 500,000	250,00 500,00
46 47	a company of the local division of the local	BioEnergy Partnership	Confection and Links				500,000	hand and the state of the late			1,000,000	1,000,000			and the second s	500,000	500,00
48		MAF Center for Advanced Manufacturing Excellence, Inc															
		FloridaMakes				-			-		500,000	500,000				-	
49		Tampa Bay Innovation Center - St. Petersburg Center for									750,000	750,000					
_		Innovation															
50	Station of the	All Children's Hospital Pediatric Research Zone	and the second of the		and second second second	2,000,000 250,000	2,000,000 250,000		and the second second	and the second	2,000,000 400,000	2,000,000 400,000	Contraction and	And the second second		2,000,000 250,000	2,000,000
51	1.15. 1. 10. 10.	City of Miami - EB5 Regional Center Wells Built Museum	And	A PARTY AND A PARTY AND A	ALL CARDING STREET	250,000	250,000	see Line #262B	and the second second	CALL AND DE LA COL	400,000	400,000	No Repair of	STATE OF THE OWNER	and the second second	250,000	250,000
52 53		Harry T. Moore Cultural Center	see Line #259			Marine .		see Line #259				YM	see Line #259			S. S. S. S.	
54		EFI - Increase International Trade with South Africa				-					50,000	50,000				-	
55		Modern Pentathlon				-		•			250,000	250,000				-	
56		EFI - Africa Trade Expansion Program				-					259,500	259,500				-	-
57		Las Ferias De Las Americas Festival				150,000	150,000			4 500 000	250,000	250,000			1 000 000	150,000	150,000
58 59		National Flight Academy				1,500,000 3,000,000	1,500,000	see Line #65		1,500,000		1,500,000			1,000,000	1,000,000	1,000,000
59 60		Florida Atlantic University Tech Runway									-						
00		Bethune-Cookman University Center for Entrepreneurship				750,000	750,000	see Line #70								750,000	750,000
61		eMerge Americas Conference - Miami			1,000,000	-	1,000,000			200,000	-	200,000			1,000,000		1,000,000
62 63	ME 11 18 28	Hispanic Business Initiative Fund Outreach	see Line #78	Seattle states				1. Mar 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	and a second	100 100 100 100	750,000	750 000	see Line #78		24-24-24		
63 63A		Defense Reinvestment Equipment Grants Marco Island Multipurpose Veterans Community Service										750,000					
53A		Center				-					500,000	500,000				50,000	50,000
63B		Whiting Aviation Park - Santa Rosa							-		1,500,000	1,500,000		-		1,500,000	1,500,000
63C		White Springs ED I-75/CR 136 Mixed Use Site Development		1							250,000	250,000	1				
		Plan															
63D		Pine Hills Community Redevelopment Master Plan				-		•			150,000	150,000				-	
63E		Capital Region YMCA Family Recreational Complex	and the second second	a state of the sta	and the second second	200,000	200,000		Contraction in the local distance		250,000 200,000	250,000 200,000	aliteka manina manina	-		200,000	200.000
63F 64	4601000	Florida Venture Forum Economic Development Incubator Projects				200,000	200,000		ART VIEL DO THE		200,000	200,000	CARLE STREET		AND REAL PROPERTY.	200,000	200,000
65	4001000	Project Runway at Florida Atlantic University	see Line #59			-				1,000,000	-	1.000.000	see Line #59				
66	_	Emerging Technology-Based Entrepreneurship and						1.2		1,000,000		1,000,000					
		Innovation at Miami-Dade College								1,000,000	-	1,000,000					
67		International Consortium for Advanced Manufacturing Research								5,000,000	-	5,000,000	Placed under IC 4600000			1,000,000	1,000,000
68		Treasure Coast Education Research and Development				-				1,000,000	_	1,000,000				-	
		Authority - Food Business Incubator West End Tech Center								500,000		500,000					
69 70	_															-	
10		Bethune-Cookman University Center for Entrepreneurship	see Line #60							750,000	-	750,000	see Line #60				
71	4900010	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct						- (2.00)			(315,578)	(315,578)				-	
72	4900020	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Add				-					315,578	315,578				-	
73	4900300	Entertainment Action Fund				-					10,000,000	10,000,000				-	
	5000130	Strategic Business Development - Provide Additional Funding for	r	States and		249,000	249,000	State of the state	- Carry - Land		249,000	249,000	Provident State	19 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		240.000	249,000
		Contracted Services	A Martin Martin					The state of the second se					Strater Brand			249,000	
	6100120	Community Resiliency Program Continuation Funding	E. S. S. S. S.			223,720	223,720				223,720	223,720	and the second			223,720	223,720
76		Increase Funding for Technical Planning and Assistance	a share the set	and the second second		1,100,000	1,100,000		and the second second		1,100,000	1,100,000			and the second second	1,100,000	1,100,000
76A		Regional Planning Councils State Small Business Credit Initiative	A CONTRACTOR OF	ALC: NOT THE PARTY OF	a second and a second	2,500,000 928,328	2,500,000 928,328		and the second second	College States and	1,000,000 928,328	1,000,000 928,328	and the second strength		and the second second	1,500,000 928,328	1,500,000 928,328

78 6: 79 64	SSUE CODE 6300060 6400040	ISSUE TITLE	FTE		OUDE OTT	ER #1		Alter a star for the	SE	NATE OFFE	:R #2	States States		F	<b>HOUSE OFFI</b>		
79 64 30 64				REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
30 64	6400040	Program				725,000	725,000		As and	A. See	725,000	725,000				725,000	725,00
		Establish Additional Operating Budget Authority for Recurring Community Development Block Grant (CDBG) Program				6,500,000	6,500,000				6,500,000	6,500,000				6,500,000	6,500,00
<b>'</b>	6400100	Housing and Community Development Projects City of Miami - Miami Design District - Public Infrastructure Improvements			- 1,000,000	-	1,000,000	-			- 1,000,000	- 1,000,000			- 1,000,000	-	1,000,00
32	1573	Community Redevelopment Agencies - Subsidence Assistance Grants	The Martin		La sella della	2,000,000	2,000,000				2,000,000	2,000,000	1750			2,000,000	2,000,00
33 34 35 36		Metropolitan Ministries - Pasco Transitional Housing Rebuilding Together Miami-Dade Safe and Healthy Homes City of Milton Riverwalk Port St. Joe - Vessel Manufacturing				1,000,000 250,000 688,173	1,000,000 250,000 688,173				1,000,000 250,000 688,173	1,000,000 250,000 688,173				1,000,000 250,000 688,173	1,000,00 250,00 688,17
37 38		City of Opa-Locka - Multi-Purpose Cultural Facility Sulzbacher Center for Women and Families				-		-			2,000,000	2,000,000 1,200,000				-	
39	22.9.2	Youth Soccer Academy and Training Grounds - Northeast Florida			ALC: NO	1,000,000	1,000,000	and the said			1,000,000	1,000,000				1,000,000	1,000,00
90	and the second	Pahokee Marina Enhancements				750,000	750,000	and the second			1,300,000	1,300,000				-	
91 92 93		Charles Adams Floating Museum - Jacksonville Clearwater Marine Aquarium Steinhatchee Community Center and Pier Improvement	see Line #260	E MA				see Line #260 see Line #262D		1	Alt Starter		see Line #260				
		Project									45,000	45,000			-	•	
94		Glades County Gateway Logistics and Manufacturing and Training Center						·			1,000,000	1,000,000				-	
95		City of Bradenton Tournament Sports Park				-					1,000,000	1,000,000				-	
96 97 98		City of Ft. Lauderdale - Rapid Re-Housing Project Clearwater Homeless Emergency Project Boynton Womens Club - Repairs and Restoration				800,000 400,000	800,000 400,000	see Line #262E			800,000 400,000	800,000 400,000				800,000 400,000	800,00 400,00
99		East Orange Park Recreational Center				-		-			1,000,000	1,000,000				-	
00		Temple Terrace - Youth Sports Complex				-					500,000	500,000					
01	100 0 T 100 000	Temple Terrace - Family Recreational Center				150,000	150,000	No. of Concession, Name			500,000 150,000	500,000 150,000	No. of Concession, Name	-	1	150,000	150 0
02 03		Punta Gorda Vietnam War Memorial Veterans Progress Villas			550,000	150,000	550,000	March 2 Strategies 1 1 - 2			550,000	550,000		And the second second	550.000	150,000	150,0 550,0
04		Forest Capital Hall Renovation Project					,				292,427	292,427				-	000,0
05		The WOW Center Miami				-		-			500,000	500,000				-	
06 07		Town of Altha - Grant for Purchase of Garbage Truck			1.000.000		1,000,000				100,000 400,000	100,000 400,000		1	1,000,000		1 000 0
07		Field of Dreams - Brevard County Mote Marine Laboratory Infrastructure Expansion			1,000,000		1,000,000				1,000,000	1,000,000			1,000,000	-	1,000,0
09		City of Winter Garden - High Speed Intranet Infrastructure				-					200,000	200,000				-	
10		Youth Sports, Leadership and Educational Complex - Jefferson County				-	105.000	See Line #120 or #250			500,000	500,000				-	
11		I/DD Housing Coordination Initiative - The Arc of Florida Historic Cocoa Village Playhouse Parking Structure				125,000 2,250,000	125,000 2,250,000									125,000 2,000,000	125,0 2,000,0
12 13		Brevard County Veterans Memorial Center Expansion				1,500,000	1,500,000				-	-				1,000,000	1,000,0
14		St. Johns Ferry				60,000	60,000	see Line # 370			-	-				60,000	60,0
15 16		Bonifay Memorial Field				498,900	498,900				-	-				100,000	100,0
16		Fort Walton Beach Homeless Center Building Homes for Heroes				300,000 2,000,000	300,000 2,000,000									300,000 1,000,000	300,0
17 18		Riverside Fine Arts Project Listen				5,000	5,000			50,000	-	50,000			50,000	1,000,000	50,0
19		North Lauderdale Security Cameras				10,000	10,000				-	-				10,000	10,0
20		St. Marks River Boardwalk				724,000	724,000				-	-				724,000	724,0
21	COLUMN THE OWNER	Northwest Florida Fairgrounds	A CONTRACTOR		And the second second	100,000	100,000	- see Line #76A	and the second second	and the second second	-	-	Contractor Contractor	a second as a second as		100,000	100,0
22 22A	and the set	Regional Planning Councils FOIL Corridor Project	and the second second		A PARTY AND A PARTY AND	2,000,000	2,000,000	See Line #10A	and a state of the	and the second second	-	-		College & Marth		2,000,000	2,000,0
22B		FIND Waterfront Access Study - Miami-Dade				300,000	300,000				-	-				300,000	300,0
22C		Palmetto Bay Park Girls Softball Field				250,000	250,000		_		-	-				250,000	250,0
22D		Tallahassee Regional Hazardous Materials Response Team Equipment				495,000	495,000					-				495,000	495,0
22E 22F		Oviedo Amphitheater Margate Fire Rescue Autopulse Device Replacement		-		750,000	750,000			34,000	-	- 34,000			34,000	400,000	400,0

low #		Transportation/Economic Development			TY 2015-20 DUSE OFFE					Y 2015-20 NATE OFFE					FY 2015-2 OUSE OFF		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
22G	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	IMG Academy												the second second		50,000	50,000
	6507400	Affordable Housing Programs HB - State Housing Trust Fund (SHTF) SB - Local Government Housing Trust Fund (LGHTF)	Nonrecurring			12,000,000	12,000,000				7,000,000		Nonrecurring			12,000,000	12,000,000
124		SAIL Program (SHTF)	Nonrecurring			48,000,000	48,000,000	Recurring			48,000,000	48,000,000	Nonrecurring			48,000,000	48,000,000
125		Housing for Persons with Developmental Disabilities - Competetive Grant Program (SHTF)	Nonrecurring			10,000,000	10,000,000	Recurring			10,000,000	10,000,000	Nonrecurring			10,000,000	10,000,000
126		Affordable Housing Programs for Essential Services Personnel - Florida Keys Area of critical state concern (SHTF)				-	-	Nonrecurring			5,000,000	5,000,000				-	
127	6507600	State Housing Initiatives Partnership (SHIP) Program	Nonrecurring	The state of the state	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	101,000,000		Nonrecurring		State of the State of the	101,000,000		Nonrecurring	States a state		101,000,000	101,000,000
128		Affordable Housing Services for Homeless Persons	Nonrecurring			4,000,000	4,000,000	Recurring			4,000,000	4,000,000	Nonrecurring			4,000,000	4,000,000
129	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office				200,000	200,000				200,000	200,000	S. S. S. S.			200,000	200,000
130	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000				200,000	200,000	Name State			200,000	200,000
131	8000100	Workforce Projects				-	-				-	-				-	
132		Florida Certified Pilot Training Initiative				-	-				1,000,000	1,000,000				-	-
133		Employ Miami-Dade Project				-	-				100,000	100,000				-	
134		The Circus Arts Conservatory SANT LA - Haitian Neighborhood Center - Community				-	-				750,000	750,000				-	-
135		Financial Assistance				-	-				300,000	300,000				-	-
136	_	Caribbean Chamber Student Entrepreneurship - Internships				-					50,000	50,000				-	
137		Manufacturing Academy and Apprenticeship/Internship Program				-	-				500,000	500,000				-	
138	Constant and the	VISIONARY Jobs Initiative	A COLORED AND A COLORED AND A	CTRUE AR	19 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100,000	100,000			125-1-12-2	100,000	100,000	and a strength of the	and the second		100,000	100,000
139		Regional Urban Entrepreneurship Senate Offer #2 - Revert and Reappropriate current year funding				-	-				-	-				-	-
140		CareerSource Pinellas - Advanced Manufacturing Skills Development				-	-				250,000	250,000				-	-
141		Florida Goodwill Association				750,000		See Line # 143			750,000	750,000				750,000	750,000
142		Goodwill Industries of South Florida				250,000	250,000				250,000	250,000				250,000	250,000
143		Manasota Goodwill - Persons with Disabilities Pilot Project				-		·			250,000	250,000				-	
144		Home Builders Institute (PACT)				-					750,000	750,000				200,000	200,000
145 146		Big Brothers Big Sisters School to Work Program	-			500,000	500,000				209,000	209,000				500,000	500,000
146A		Non Custodial Parent Program - Hernando County National Cyber Partnership				-					450,000	450,000	·			-	
147	8000200	Unique Abilities Partner Program		200,000		-	200,000				200,000	200,000				-	
148	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				3,000,000	3,000,000	A STATE OF THE STATE OF			3,000,000	3,000,000			and the state of	3,000,000	3,000,000
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				2,100,000	2,100,000				2,100,000	2,100,000	1.1.1.1.1.1			2,100,000	2,100,000
150	8100900	Reemployment Assistance Additional Resources Back-of-bill nonoperating transfer authority to move cash between trust funds				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000
151	990M000	Maintenance and Repair				045 000	045.000	A States			-	-					
152	080903	Reed Act Projects - Statewide	1 000 50	2 420 544	2 550 000	315,000	315,000	4 040 50	2,920,541	40 524 000	315,000	315,000	4 000 50	0.000 544	4 624 000	315,000	315,000
153 154	Total	ECONOMIC OPPORTUNITY	1,620.50	3,120,541	3,550,000	1,054,153,367	1,060,823,908	1,618.30	2,920,041	12,534,000	1,076,112,294	1,091,566,835	1,620.50	2,920,541	4,634,000	1,066,199,467	1,073,754,008
155 156	1100001	HIGHWAY SAFETY AND MOTOR VEHICLES Startup (OPERATING)	4,414.00			421,473,383	421,473,383	4,414.00			421,473,383	421,473,383	4,414.00			421,473,383	421,473,383
	2000400	Realign Budget Authority to More Accurately Reflect	4,414.00	Stern State	and the second second			4,414.00	Service Provent	The second			4,414.00		S. South and		
	2000410	Expenditures - Deduct Realign Budget Authority to More Accurately Reflect	With Real			(138,238)	(138,238)				(138,238)	(138,238)				(138,238)	(138,238)
	No. The Second	Expenditures - Add				138,238	138,238				138,238	138,238				138,238	138,238
159	2401030	Provide Funding for the Florida Highway Patrol Conducted Electrical Weapon (TASER) Replacement				3,239,802	3,239,802	Part States			3,239,802	3,239,802	a war ha			3,239,802	3,239,802

ow #		Transportation/Economic Development			Y 2015-2 DUSE OFFI					Y 2015-20 NATE OFFE					FY 2015-2 OUSE OFF		1
		ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
160 2	401520	Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol				5,349,962	5,349,962				5,349,962	5,349,962				5,349,962	5,349,962
161 2	401530	Replacement of Non-Pursuit Vehicles per Department of Management Services Criteria				350,000	350,000				350,000	350,000				350,000	350,000
162 2	503080	Direct Billing for Administrative Hearings	and the second			(28,832)	(28,832)	and the second			(28,832)	(28,832)	)			(28,832)	(28,832
	000000	Provide Funding for Digital In-Car Camera System Maintenance	Nonrecurring			521,144	521,144	Nonrecurrring			521,144	521,144	Nonrecurring			521,144	521,144
164 3		Provide Trooper Overtime Pay	Recurring			850,000	850.000	Recurring			850,000	850.000	Recurring			850,000	850,00
		Florida Highway Patrol Auxiliary - Uniforms, Equipment and Training				-					50,000	50,000				-	
		Decreased Workload for Data Center to Support an Agency Motorcycle Safety Education Program	a state of the second			-					- 300,000	300,000	State State			-	23.00
		Provide Increased Funding for Additional License Plate	an state	The state of the state		3,120,000	3,120,000	And the Party			3,120,000	3,120,000	100		- AN HER	3,120,000	3,120,000
169 3	008300	Purchases Official Florida Driver's Handbook	a la de la			300,000	300,000				300,000	300,000	1. 1. 1.			300,000	300,000
170 3	3011C0	Reduced Workload for a Data Center to Support an Agency Motorist Modernization (MOMO) - Phase I				-					-				Caler Eric	-	500,00
		Senate Offer #2 - place \$2,027,838 in reserve with budget amendment to release				6,362,558	6,362,558				8,390,396	8,390,396				6,362,558	6,362,558
		Disaster Recovery Maintenance and Repair				1		- ALLER AND AND A				Strates and				and the state	
	80016		The Alexandre Com			2 501 500	2 691 600				2 591 500	2 591 500				2 501 500	2 591 500
		Special Projects & Improvements - Administrative Services	States and			3,581,500	3,581,500	1 1 1 1 1 2 7			3,581,500	3,581,500	Dathank			3,581,500	3,581,500
	83643 otal	Maintenance, Repairs and Construction - Statewide HIGHWAY SAFETY AND MOTOR VEHICLES	4.414.00			1,790,625 446,910,142	1,790,625 446,910,142	4.414.00	Toma a sure		1,790,625 449,287,980	1,790,625 449,287,980	4,414.00		Index and a second	1,790,625 446,910,142	1,790,625 446,910,142
177	otai	HIGHWAT SAFETT AND MOTOR VEHICLES	4,414.00			440,510,142	440,510,142	4,414.00			443,207,300	443,201,300	4,414.00			440,510,142	440,510,142
178		MILITARY AFFAIRS															
	and the second s	Startup (OPERATING)	459.00	18,405,749	Real Production	43,061,766	61,467,515 (125,000)	459.00	18,405,749 (25,000)	1. 1. 1. 1. 1.	43,061,766 (100,000)	61,467,515 (125,000)	459.00	18,405,749 (25,000)	1.	43,061,766	61,467,515
	000100	Realignment of Expenditures - Deduct Realignment of Expenditures - Add	In all the	(25,000) 25,000		(100,000) 100,000	125,000	a subscript of	25,000)		100,000	125,000		25,000		(100,000) 100,000	(125,000) 125,000
182 2	4010C0	Information Technology Infrastructure Replacement	and the second second	25 20 10 10		130,800	130,800	A State State State			130,800	130,800	111 117			130,800	130,80
	402010	Additional Equipment - Camp Blanding	The second			235,000	235,000				235,000	235,000	and the second			235,000	235,00
184 2	402110	Additional Equipment - Cooperative Agreement Program Support	144			536,610	536,610				536,610	536,610	and the second			536,610	536,61
	0010C0	Increased Workload for Data Center to Support an Agency	a the second			1. 19 3 A.S.							· ANTINA			- 12 -	
	0011C0	Decreased Workload for Data Center to Support an Agency Improve Efficiency Through the Reduction of Positions	(1.00)	(1,790)		(42,617)	(44,407	(1.00)	(1,790)		(42,617)	(44,407)	(1.00)	(1,790)		(42,617)	(44,40
	3G0220 100061	Increase National Guard Tuition Assistance	(1.00)	(1,750)		(42,017)	(44,40)	(1.00)	(1,750)		(42,017)	(44,401)	(1.00)	(1,150)		(42,017)	(44,40
189 4	200500	Forward March Program			750,000	and the states	750,000			750,000	1965 - A	750,000	Alle The		750,000	The leve -	750,00
	200600 300300	About Face Program Base Operating Support	and the second second		1,250,000 2,000,000	-	1,250,000 2,000,000		a state of the state of	1,250,000 875,000		1,250,000 875,000			1,250,000 1,964,788	and the second se	1,250,00
	500000	Worker Compensation for State Active Duty	a charter of the	Same and the	148,338	A STATE AND A STATE	148,338	The second s		148,338	- 11.	148,338	A STATE OF THE STA		148,338	The state of the	148,33
193 5	003050	Minor Repairs to Camp Blanding Structures	A CARDON HE	Part and and	ALT A LOS AL	200,000	200,000		1000 Mar 100	- 1 - 1 - 1 - E	200,000	200,000	10.000		COM SHIERS	200,000	200,000
	90M000 6920	Maintenance and Repair Design/Build - Flagler Armory	Contractor and		2,857,000	18,000,000	20,857,000	and the second		2,857,000	18,000,000	20,857,000	A STATE OF THE OWNER	Contraction of the	2,857,000	18,000,000	20,857,000
	86937	Florida Readiness Centers Revitalization Plan - Statewide			9,143,000	10,000,000	9,143,000	-		4,600,000	-	4,600,000			9,143,000	1,500,000	10,643,000
197 9	905000	Special Purpose	The state of the second	1	1 700 010	A REAL PROPERTY		A CAREER .	The State	1 700 000	States Con	1 700		and the second		A CARLES	Sector States
	83643 86998	Maintenance, Repairs and Construction - Statewide Federal Grants Trust Fund / Minor Construction	1 States		1,700,000	3,500,000	1,700,000 3,500,000	Sector States		1,700,000	3,500,000	1,700,000 3,500,000			1,700,000	3,500,000	1,700,000 3,500,000
	otal	MILITARY AFFAIRS, DEPT OF	458.00	18,403,959	17,848,338	65,621,559	101,873,856	458.00	18,403,959	12,180,338	65,621,559	96,205,856	458.00	18,403,959	17,813,126	67,121,559	103,338,644
201			1														
202	100000	STATE	100.00	ED 400 004		20 055 705	04 504 000	400.00	E2 400 024		20 055 705	04 504 000	400.00	E0 400 004		00 000 705	04 504 600
	<b>100001</b> 401500	Startup (OPERATING) Replacement of Motor Vehicles	408.00	52,466,231	56,132	29,055,765	81,521,996 56,132	408.00	52,466,231	56,132	29,055,765	81,521,996 56,132	408.00	52,466,231	56,132	29,055,765	81,521,996 56,132
	503080	Direct Billing for Administrative Hearings		(6,966)	50,102	Stand Stands	(6,966	)	(6,966)	50,102		(6,966)	)	(6,966)	50,102	- 1. S. S. S. S.	(6,966
	D00900	Fund Shift Position from Federal Grants Trust Fund to Grants	A State of the sta			Contraction of the					The second second						
207 3	D01000	and Donations Trust Fund - Add Fund Shift Position from Federal Grants Trust Fund to Grants						The second second					A Standard				
201	201000	and Donations Trust Fund - Deduct				and the second	P. S. College			CHARLE LA HERE						10.04.00	Section (PE

Row #		Transportation/Economic Development			Y 2015-2 DUSE OFFI					Y 2015-20 NATE OFFE					FY 2015-2 OUSE OFFI		
and the second	CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
208 3D071	100 (	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Add				-	-	2.00			95,139	95,139				-	
209 3D072	200	- Add Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Deduct					-	(2.00)			(95,139)	(95,139)				-	
210 300100	000	Increased Workload for Data Center to Support an Agency	Control Participant		March Rate R	All Carlos and the		A STATISTICS	C. Contribu	A STATE OF THE STATE OF	2017 Carl 2017 10 2	States -	10 10 10 H		11.92 × 12.22	E. C. C. M. K. V.	ANG AND
211 300110	1C0	Decreased Workload for Data Center to Support an Agency		12 10 12					-	and the second			and the second	and the second	and the second	and the second second	
212 300314		Additional Staff for Historical Programs	(3.00)	(62,089)		-	(62,089)	2.00 (3.00)	(62,089)	a for a statement	101,744	101,744 (62,089)	(3.00)	(62.089)		-	100 001
213 33G00 214 33V02	200	Management Position Reductions - Efficiencies	(3.00)	(02,009)			States and Street Street	(3.00)	(02,009)				(3.00)	(02,009)			102,000
214 00102		Administrative Code and Weekly Expense Category Reduction				(34,600)	(34,600)	2129 2228			(34,600)	(34,600)				(34,600)	(34,600
215 340201		Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct	(1.00)			(48,594)	(48,594)	(1.00)			(48,954)	(48,954)	(1.00)			(48,594)	(48,594
216 340202		Fund Shift from Federal Grants Trust Fund to General Revenue - Add	1.00	48,594		- 14	48,594	1.00	48,594		a sharest	48,594	1.00	48,594		a second	48,594
217 340830		Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880
218 340832		Transfer From General Revenue for Water and Land Conservation Constitutional Amendment				3,661,271	3,661,271				3,661,271	3,661,271				3,661,271	3,661,271
219 340836	Salar 1	Transfer From Grants And Donations Trust Fund for Water and Land Conservation Constitutional Amendment		645,719		5,501,609	6,147,328		645,719		5,501,609	6,147,328		645,719		5,501,609	6,147,328
220 340846	No Real	Transfer to General Revenue for Water and Land Conservation Constitutional Amendment				(645,719)	(645,719)				(645,719)	(645,719)				(645,719)	(645,719
221 361950		Disaster Recovery						and the second second			125.000	125.000		and the second			
222 410030 223 410050		Design Expansion of Archaeological Collection Facility Additional Operating Capital Outlay Budget	ALL STREET	States and a state of	in second a	A REAL PROPERTY AND	A COLOR OF COMPANY	NAMES OF TAXABLE PARTY.	S. S. S. S. S. S. S.	State State State	125,000	125,000	and the second second	and the state of the		CONCERNMENT LIVE IN	No. of Contraction of Contraction
223 410050		Additional Contracted Services Budget										1.4.					1.
225 480010	100	Department Wide Litigation Expenses			350,000	-	350,000	BOB -\$250,000		-	-		BOB revert/re	approp \$250K		-	
226 480020		Tenant Improvement Reimbursement				-	-			147,372	-	147,372			147,372	-	147,372
227 490010	100	Cultural and Museum Grants - General Program Support Grants			5,000,000		5,000,000			1,000,000	-	1,000,000			5,000,000	-	5,000,000
228 229		Navy SEAL Museum Florida Orchestra Residency Program			250,000 225,000	-	250,000 225,000				-				250,000 225,000	-	250,000 225,000
230		Museum of Contemporary Arts			49,000	-	49.000				-				49,000		49,000
231		Bay of Pigs Museum			150,000	-	150,000				-	-			150,000	-	150,000
232		Audio Guide Plantation Historical Museum - City of Plantation			3,000	-	3,000				-	-			3,000	-	3,000
233		Historic St. Augustine Educational Material - University of Florida			500,000	-	500,000				-	-			500,000	-	500,000
233A		Community Theatre of Miami Lakes					-			40,000	-	40,000					
233B 233C		Adrienne Arsht Center Miami Contemporary Dance Company								150,000 200,000	-	150,000 200,000					
233D		Young Singers of the Palm Beaches					-			100,000	-	100,000				10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
233E		Jake Gaither House Museum			125,000		125,000				-	-			125,000		125,000
233F		The Circus Arts Conservatory													45,000		45,000
234 49002		Culture Builds Florida Florida Humanities Council	and the second second	State of the second	1,520,625 500,000	-	1,520,625 500,000	And the second second second	Contraction in the	500,000	·	500,000	and the second	COLOR TE COMPLETE	1,520,625 500,000	-	1,520,625 500,000
235 49004 236 49006	600	Florida African-American Heritage Preservation Network Senate Offer #1 - Senate proviso			400,000	e dalle	400,000			400,000		400,000			400,000		400,000
237 49008		Holocaust Documentation and Education Center			257,000	- 45 A	257,000	- and the second		257,000	Para la la la la	257,000			257,000	A Start Sine	257,000
238 54000	000	Cultural Endowment Grant Program			1,920,000	-	1,920,000	BOB - \$240,000		1,200,000	-	1,200,000			1,920,000	-	1,920,000
239 56000		Library Cooperative Grant Program			1,700,000	-	1,700,000	-		2,000,000		2,000,000			1,700,000	-	1,700,000
239A 57030 240 72000		Increased Funding for State Aid to Libraries Actor's Playhouse Performing Arts Program								1,000,000 200,000	-	1,000,000 200,000				-	
240 72000		Historic Preservation Grants - Small Matching Grants	S STARLES	Contraction of the second	No. Car	406,974		19- 59- 50 A. 19-	a state and a state		406,974	406,974		The State of State of State of State	and the second	406,974	406,974
242 79000	050	Florida Holocaust Museum - St. Petersburg				-	-			750,000	-	750,000				-	
243 94001		Reimbursements to Counties for Special Elections			1,056,345	-	1,056,345			1,120,164	-	1,120,164			1,120,164	-	1,120,164
244 990G0 245 08118		Grants and Aids - Fixed Capital Outlay Library Construction Grants	State State	11.7.7.17.19	2.000,000	a second second second	2,000,000	Same and the	14.50 A. 1.5 2 A	2,000,000		2,000,000	an and a start of the	and the second states of	2,000,000	a the state of the	2,000,000
245 00110	02	East Lake Library Expansion - Palm Harbor	2 March 18 March 19 M		2,000,000	-	and the second sec	see Line #261		1,000,000	-	1,000,000			2,000,000	-	2,000,000
247 14001	15	Grants and Aids - Cultural Facilities Program			18,839,581	-				13,341,874	-	13,341,874			18,839,581	-	18,839,581
248		Tampa Theatre Capital Improvement Plan	The state of the	and the second second	1,000,000		1,000,000	and the partition	Contraction of the	1,000,000	AN 23 TO .	1,000,000	and the second	A PARTICIPAL DE LA PART	1,000,000		1,000,000

	Pase.	Transportation/Economic Development			FY 2015-20 DUSE OFFE		Sec. 1			2015-20 ATE OFFE					TY 2015-2 DUSE OFFI		
ow #	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
249		Clearwater Historical Society Museum				-	-				204,340	204,340				-	
250		Camp Gordon Johnston WWII Museum - Franklin			650,000	-	650,000			100,000	-	100,000			650,000		650,000
251		Norton Museum of Art			155,000	-	155,000			1,000,000	-	1,000,000			155,000	-	155,000
252		Mahaffey Theater Acoustical Renovation			-	-	-			1,500,000	-	1,500,000				-	
253		Tampa Bay History Center (add proviso for 1:1 private sector match)			-	-	-			500,000	-	500,000			-	-	
254		Vizcaya Museum and Gardens Trust, Inc.			-	-	-				400,000	400,000			-	400,000	400,000
255		Commodore Ralph Middleton Munroe Marine Stadium			-	-	-			500,000	-	500,000			-	-	
256		Deering Estate at Cutler			-	-	-			-	200,000	200,000			-	-	
257		New Smyrna Beach Museum of East Coast Surfing			175,000	- 2	175,000			175,000		175,000			175,000	and the second	175,000
258		South Florida Museum Backyard Universe - Bradenton	and the second	and the second sec	250,000		250,000	TE PERSONAL PARTY		250,000	the by Statistics	250,000	1.	and a series	250,000		250,000
259		Harry T. and Harriet V. Moore Cultural Center			225,000	-	225,000			125,000	•	125,000			225,000	-	225,000
260		USS Adams Museum			1,000,000	-	1,000,000			500,000	-	500,000 1,000,000	-		1,000,000	-	1,000,000
261	in the second second	Military Museum of South Florida	and the second second	ALCONTRACTOR OF	1,500,000 50,000	-	1,500,000 50,000		and the second second	1,000,000 50,000	-	50,000	State of the local division of the local div	The second second	1,000,000 50,000	-	1,000,000 50,000
262	the state of the state of the	Pioneer Florida Museum Seminole Theatre - City of Homestead	And The All Contract on		50,000	and the second	50,000	and the second second		50,000	500,000	500,000	and the second	the second s	50,000	STATISTICS PROPERTY.	50,000
262A 262B		Wells Built Museum									175,000	175,000					
262C	-	Sankofa Project									1,000,000	1,000,000			-		
262D	- 122	Clearwater Marine Aquarium	Charles Carlo	1	1,000,000	COLUMN TO STATE	1,000,000	A COLORADO	The second second	1,000,000	-	1,000,000		Martin Allin	1,000,000	and the second	1,000,000
262E		Boynton Womens Club - Repairs and Restoration			140,000		140,000				140,000	140,000			140,000		140,000
262F		Bay Street Players - Eustis					-			25,000	-	25,000					
263	140020	Grants and Aids - Acquisition, Restoration of Historic	1		-	5,888,163	5,888,163				2,731,547	2,731,547				5,488,163	5,488,163
204		Properties Holocaust Memorial - Miami Beach									300,000	300,000					
264 265	FARTER AND	William Weech American Legion Post 168 - Key West	A CONTRACTOR	The second second	State of the local division of the	154,000	154,000	AND CONTRACTOR	A DOLLAR DOLLAR		154,000	154,000	States and the state of the	and the second second	Service States	154,000	154,000
265	State of the second	Ma Barker House - Marion	A MARY A MUCHT	and the second se	-	-	-			-	400,000	400,000			-	-	104,000
267	War Maria	Restoration of St. Marks Lighthouse - Wakulla	STATISTICS.	a realized and a second	and the second second	250,000	250,000	CARL STREET	State State State	ANTISTIC .	250,000	250,000	The states	Part of the Part of the	STRUCTURE STREET	250,000	250,000
268		St Augustine Historic Properties - University of Florida		-	500,000	-	500,000			-	500,000	500,000			500,000	-	500,000
269	The state	Bethel African Methodist Episcopal Church Restoration -		1223		240,956	240,956	ALL AND	Carles and		240,956	240,956		No. Contraction		240,956	240,956
	C. Contraction	Pinellas		and the second second	The Real Property of	A REAL PROPERTY AND					200,000	200,000	Second Contraction	a she was a start of the		ANT ANY ANTICAL	
269A		Dunedin Historical Museum			-	-				-	112,500	112,500			-	•	
269B		Fullford Fountain - Miami Dade Ponce de Leon Hotel Restoration - Flagler College			-	2.000.000	2,000,000				800,000	800.000			-	2,000,000	2,000,000
269C 270	Total	STATE, DEPT OF	405.00	49,430,218	41,546,683	38,928,216	129,905,117	407.00	49,430,218	33,187,542	39,817,324	122,435,084	405.00	49,430,218	40,952,874	38,928,216	129,311,308
271																	
272		TRANSPORTATION									700 000 400	700 000 400	0.504.00				
273	1100001	Startup (OPERATING)	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466
274	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/ OTHER)				158,970,996	158,970,996				158,970,996	158,970,996				158,970,996	158,970,996
	1803040	Realign Base - Deduct					10 011 1001					10 0 11 1001				10 044 4000	10 044 400
275						(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)
275 276	1803050	Realign Base - Add		and the second		(6,241,132) 6,241,132	(6,241,132) 6,241,132				6,241,132	6,241,132	1963			6,241,132)	6,241,132
	1805030	Realign Existing Positions Between Budget Entities - Deduct	(12.00)			6,241,132 (758,679)	6,241,132 (758,679)	(50.00)			6,241,132 (2,736,576)	6,241,132 (2,736,576)	(50.00)			6,241,132 (2,736,576)	6,241,132 (2,736,576)
276 277 278	1805030 1805040	Realign Existing Positions Between Budget Entities - Deduct Realign Existing Positions Between Budget Entities - Add	(12.00) 12.00			6,241,132	6,241,132	(50.00) 50.00			6,241,132	6,241,132	(50.00) 50.00			6,241,132	6,241,132
276 277	1805030	Realign Existing Positions Between Budget Entities - Deduct Realign Existing Positions Between Budget Entities - Add Realign Existing Positions Between Program Components within				6,241,132 (758,679)	6,241,132 (758,679)				6,241,132 (2,736,576)	6,241,132 (2,736,576)				6,241,132 (2,736,576)	6,241,132 (2,736,576)
276 277 278	1805030 1805040	Realign Existing Positions Between Budget Entities - Deduct           Realign Existing Positions Between Budget Entities - Add           Realign Existing Positions Between Program Components within           Same Budget Entity - Deduct           Realign Existing Positions Between Program Components within	12.00			6,241,132 (758,679) 758,679	6,241,132 (758,679) 758,679	50.00			6,241,132 (2,736,576) 2,736,576	6,241,132 (2,736,576) 2,736,576	50.00			6,241,132 (2,736,576) 2,736,576	6,241,132 (2,736,576) 2,736,576
276 277 278 279 280	1805030 1805040 1805050 1805060	Realign Existing Positions Between Budget Entities - Deduct Realign Existing Positions Between Budget Entities - Add Realign Existing Positions Between Program Components within Same Budget Entity - Deduct Realign Existing Positions Between Program Components within Same Budget Entity - Add	12.00 (47.00)			6,241,132 (758,679) 758,679 (3,589,749)	6,241,132 (758,679) 758,679 (3,589,749)	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295
276 277 278 279	1805030 1805040 1805050 1805060 2001100	Realign Existing Positions Between Budget Entities - Deduct Realign Existing Positions Between Budget Entities - Add Realign Existing Positions Between Program Components within Same Budget Entity - Deduct Realign Existing Positions Between Program Components within Same Budget Entity - Add Realign Base Within Entity - Deduct	12.00 (47.00)			6,241,132 (758,679) 758,679 (3,589,749)	6,241,132 (758,679) 758,679 (3,589,749)	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000)	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000)	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000)	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000)
276 277 278 279 280 280A 280A 280B	1805030 1805040 1805050 1805060 2001100 2001200	Realign Existing Positions Between Budget Entities - Deduct         Realign Existing Positions Between Budget Entities - Add         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Add         Realign Base Within Entity - Deduct         Realign Base Within Entity - Add	12.00 (47.00)			6,241,132 (758,679) 758,679 (3,589,749)	6,241,132 (758,679) 758,679 (3,589,749)	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000
276 277 278 279 280 280A 280B 280B 280C	1805030 1805040 1805050 1805060 2001100 2001200 2001300	Realign Existing Positions Between Budget Entities - Deduct         Realign Existing Positions Between Budget Entities - Add         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Add         Realign Base Within Entity - Deduct         Realign Base Within Entity - Add         Realign Base Between Budget Entities - Deduct	12.00 (47.00)			6,241,132 (758,679) 758,679 (3,589,749)	6,241,132 (758,679) 758,679 (3,589,749)	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000)	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000)	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000)	6,241,132 (2,736,576 2,736,576 (5,942,295 5,942,295 (3,000,000 3,000,000 (100,000
276 277 278 279 280 280A 280A 280B 280C 280D	1805030 1805040 1805050 1805060 2001100 2001200	Realign Existing Positions Between Budget Entities - Deduct         Realign Existing Positions Between Budget Entities - Add         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Add         Realign Base Within Entity - Deduct         Realign Base Within Entity - Add	12.00 (47.00)			6,241,132 (758,679) 758,679 (3,589,749) 3,589,749	6,241,132 (758,679) 758,679 (3,589,749)	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000	6,241,132 (2,736,576 2,736,576 (5,942,295 (3,000,000 3,000,000 (100,000 100,000
276 277 278 279 280 280A 280B 280C 280D 281	1805030           1805040           1805050           1805060           2001100           2001200           2001300           2001400           2401170	Realign Existing Positions Between Budget Entities - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Add         Realign Base Within Entity - Deduct         Realign Base Within Entity - Add         Realign Base Between Budget Entities - Deduct         Realign Base Between Budget Entities - Add         Replacement Equipment for Materials and Testing Laboratories	12.00 (47.00)			6,241,132 (758,679) 758,679 (3,589,749) 3,589,749 - - -	6,241,132 (758,679) 758,679 (3,589,749) 3,589,749 - - - -	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) 100,000 638,500	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) 100,000 638,500	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) 100,000 638,500	6,241,132 (2,736,576 2,736,576 (5,942,295 5,942,295 (3,000,000 3,000,000 (100,000 (100,000 638,500
276 277 278 279 280 280A 280B 280C 280D 281 281 282	1805030           1805040           1805050           1805060           2001100           2001200           2001300           2001400           2403100	Realign Existing Positions Between Budget Entities - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Base Within Entity - Deduct         Realign Base Within Entity - Deduct         Realign Base Within Entity - Add         Realign Base Between Budget Entities - Deduct         Realign Base Between Budget Entities - Deduct         Realign Base Between Budget Entities - Add         Replacement Equipment for Materials and Testing Laboratories         Additional Equipment for the Materials and Testing Laboratories	12.00 (47.00)			6,241,132 (758,679) 758,679 (3,589,749) 3,589,749 - - - - - - - - - - - - - - - - - - -	6,241,132 (758,679) 758,679 (3,589,749) 3,589,749 - - - - 638,500 -	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) 100,000 638,500 222,000	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) (100,000) 638,500 222,000	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) 100,000 638,500 2222,000	6,241,132 (2,736,576 2,736,576 (5,942,295 (3,000,000 (3,000,000 (100,000 (100,000 638,500 222,000
276 277 278 279 280 280A 280B 280C 280D 281 282 282 283	1805030           1805040           1805050           1805060           2001100           2001200           2001300           2001400           2403100           2503080	Realign Existing Positions Between Budget Entities - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Add         Realign Base Within Entity - Deduct         Realign Base Within Entity - Deduct         Realign Base Between Budget Entities - Deduct         Realign Base Between Budget Entities - Deduct         Realign Base Between Budget Entities - Add         Replacement Equipment for Materials and Testing Laboratories         Additional Equipment for the Materials and Testing Laboratories         Direct Billing for Administrative Hearings	12.00 (47.00)			6,241,132 (758,679) 758,679 (3,589,749) 3,589,749 - - - - - - - - - - - - - - - - - - -	6,241,132 (758,679) 758,679 (3,589,749) 3,589,749 - - - - - - - - - - - - - - - - - - -	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) (100,000) (100,000) (100,000) 638,500 222,000 14,201	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) (100,000) 638,500 222,000 14,201	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) (100,000) 638,500 222,000 14,201	6,241,132 (2,736,576 2,736,576 (5,942,295 (3,000,000 3,000,000 (100,000 100,000 638,500 222,000 14,201
276 277 278 279 280 280A 280B 280C 280D 281 282 283 283 284	1805030 1805040 1805050 1805060 2001100 2001200 2001300 2001400 2401170 2403100 2503080 3001080	Realign Existing Positions Between Budget Entities - Deduct         Realign Existing Positions Between Pudget Entities - Add         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Add         Realign Base Within Entity - Deduct         Realign Base Within Entity - Add         Realign Base Between Budget Entities - Deduct         Realign Base Between Budget Entities - Add         Realign Base Between Budget Entities - Add         Realign Base Between Budget Entities - Add         Replacement Equipment for Materials and Testing Laboratories         Additional Equipment for the Materials and Testing Laboratories         Direct Billing for Administrative Hearings         Enhanced Traffic Law Enforcement for State Road 93 - Alligator	12.00 (47.00)			6,241,132 (758,679) 758,679 (3,589,749) 3,589,749 - - - - - - - - - - - - - - - - - - -	6,241,132 (758,679) 758,679 (3,589,749) 3,589,749 - - - - 638,500 -	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) 100,000 638,500 222,000	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) (100,000) 638,500 222,000	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) 100,000 638,500 2222,000	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) 100,000 638,500 222,000 14,201
276 277 278 279 280 280A 280B 280C 280D 281 282 283 283 284	1805030           1805040           1805050           1805060           2001100           2001200           2001300           2001400           2403100           2503080	Realign Existing Positions Between Budget Entities - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Deduct         Realign Existing Positions Between Program Components within         Same Budget Entity - Add         Realign Base Within Entity - Deduct         Realign Base Within Entity - Deduct         Realign Base Between Budget Entities - Deduct         Realign Base Between Budget Entities - Deduct         Realign Base Between Budget Entities - Add         Replacement Equipment for Materials and Testing Laboratories         Additional Equipment for the Materials and Testing Laboratories         Direct Billing for Administrative Hearings         Enhanced Traffic Law Enforcement for State Road 93 - Alligator	12.00 (47.00)			6,241,132 (758,679) 758,679 (3,589,749) 3,589,749 - - - - - - - - - - - - - - - - - - -	6,241,132 (758,679) 758,679 (3,589,749) 3,589,749 - - - - - - - - - - - - - - - - - - -	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) (100,000) (100,000) (100,000) 638,500 222,000 14,201	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) (100,000) 638,500 222,000 14,201	50.00 (77.00)			6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) (100,000) 638,500 222,000 14,201	6,241,132 (2,736,576) 2,736,576 (5,942,295) 5,942,295 (3,000,000) 3,000,000 (100,000) 100,000 638,500

#	Transportation/Economic Development			FY 2015-					Y 2015-20 NATE OFFE					FY 2015-2 IOUSE OFF		
	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
33011C0	Reduced Workload for a Data Center to Support an Agency				(916,540)	(916,540)				(53,665)	(53,665)	Store States			(50 005)	150.00
33050C0 36195C0	Construction Material Acceptance Certification - Deduct Disaster Recovery	A STATE OF THE STATE OF	Carlos M. R. Market	Contra Malenda Cara	(53,665) 945,586	(53,665) 945,586				(00,000)	(00,000)	A A A A A A A A A A A A A A A A A A A	10.3900.390.2700		(53,665)	(53,66
36195C0 36233C0	Transportation Work Program Integration Initiative	CALLER MICE AN	a constant and a second	1222-1223-122	1,700,000	1,700,000	THE COURSE OF	United States	and an and the second	1,700,000	1,700,000		State State State	A CARLON CONTRACTOR	1,700,000	1,700,00
2 36234C0	Contract Funds Management (CFM) System Maintenance				250,000	250,000				250,000	250,000				250,000	250,00
3 36239C0	Permit Application System				300,000	300,000				300,000	300,000				300,000	300,00
4 36250C0	Construction Material Acceptance Certification		and allensing	a la antiger of	172,424	172,424	A Contraction	LANG LAND DIST.	The second	172,424	172,424	a fair an	A State State		172,424	172,42
5 36340C0	Legal Discovery and Public Records Automation				-	-				105,000	105,000	and of the second second			-	
5 36341C0	Claims Management Database				250,900 516,700	250,900 516,700				250,900 516,700	250,900 516,700				250,900 516,700	250,9 516,7
36342C0 36343C0	Geospatial Roadway Data Strategic Framework e-Construction Paperless Workflow Initiative		and the second second		510,700	510,700				753,750	753,750			a share a second	516,700	510,7
A 5501A10	Organizational Efficiency Alignment - Deduct					-				(2,388,140)	(2,388,140)				(2,388,140)	(2,388,14
B 5501A20	Organizational Efficiency Alignment - Add				-	-				2,388,140	2,388,140				2,388,140	2,388,14
5503900	Support for Construction Management	1997 (S. 2000)	CARE AND		and the second second	all and the second	12 20 200						ALLE AL	S. S. Participation		The Bust and B
5505500	Buildings and Grounds - Maintenance and Repair	A State State	A Station		1,988,582	1,988,582		ANY THE COMPANY	A CONTRACTOR	1,988,582	1,988,582	Section 2		A BURGER AND	1,988,582	1,988,58
6002400	Support for Transportation Disadvantaged				2,470,104	2,470,104			2,000,000	2,470,104	4,470,104				2,470,104	2,470,10
2 990C000 3 080002 4 990E000	Code Corrections Minor Repairs/Improvements-State				3,751,019	3,751,019				3,751,019	3,751,019				3,751,019	3,751,01
088763	Environmental Projects Environmental Site Restoration				855,000	855,000				855,000	855,000				855,000	855,00
5 990F000 7 080002	Support Facilities Minor Repairs/Improvements-State				1,604,258	1,604,258				1,604,258	1,604,258				1,604,258	1,604,25
088745	Cocoa Operations Center-Repairs/Renovations/Additions				12,000,000	12,000,000				12,000,000	12,000,000				12,000,000	12,000,00
9905000	Special Purpose									- 100	-					
0 088850	Highway Beautification Grants - Keep Florida Beautiful				800,000	800,000				800,000	800,000				800,000	800,00
1 990T000	Transportation Work Program									-	-				1.1	
2 080047	Small Infrastructure Bank Loan Repayments	C. 1912 - 202 - 2	A DECEMBER OF THE OWNER	Charles 2 and	10,936,528	10,936,528	and the second	and the state of	and the second second second	10,936,528	10,936,528	No. of Contraction	a product of the second	and the state of the	10,936,528	10,936,52
085575	Small County Resurface Assistance Program	Constanting of the second		-	25,591,154 65,340,902	25,591,154 65,340,902		Contractor and		50,591,154 65,340,902	50,591,154 65,340,902		and the second second		25,591,154 65,340,902	25,591,15
4 085576 5	Small County Outreach Program Small County Outreach Program - Rural Areas of	1 - E			00,340,902	00,340,902							and the second se	and the state of the state	65,340,902	65,340,90
° I	Opportunity			1						9,000,000	9,000,000		1.	1.1	-	
6 088572	County Transportation Programs	STATES STATES	AN IN COME AS	the second site	61,470,248	61,470,248	CALLS PROPERTY	- et al and the third	ALCONCRETCH.	61,470,248	61,470,248	Entry Property	CONST. CO.		61,470,248	61,470,24
088703	Bond Guarantee				500,000	500,000				500,000	500,000				500,000	500,00
8 088704	Transportation Planning Consultants				57,111,018	57,111,018				57,111,018	57,111,018				57,111,018	57,111,01
088712	Highway Maintenance Contracts			2010-300	482,196,942	482,196,942			THE PARTY	482,196,942	482,196,942	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	A CARLES	and the second second	482,196,942	482,196,94
088716	Intrastate Highway Construction	and the second second	and the second second	and the second second	3,512,176,717		12 martinet and	No. of Persons in Francisco	and the second second	3,453,176,717	3,453,176,717	CALCULATION NAME	-	-	3,499,676,717	3,499,676,71
1_088717 2	Arterial Highway Construction Shared-Use Nonmotorized Trail (SunTrail) Network -Land Acquisition TF				160,967,445	160,967,445				160,967,445	160,967,445				160,967,445	160,967,44
3	Shared-Use Nonmotorized Trail (SunTrail) Network - STTF				-	-				17,050,000	17,050,000				17,050,000	17,050,00
A	The Underline Linear Park and Urban Trail - Miami-Dade				-	-	- 19 Marco	1.00		2,000,000	2,000,000				2,000,000	2,000,00
В	Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade					-				2,000,000	2,000,000				3,000,000	3,000,00
с	Ludlam Trail Corridor Improvements Phase 2 - City of South Miami					-				1,000,000	1,000,000				-	
D	Winter Garden Franklin Street Trail - Orange				-	-				250,000	250,000				250,000	250,00
E	Village of Tequesta Transportation Alternatives - Palm Bch				-	-				200,000	200,000				200,000	200,00
F	Black Creek Trail Segment B - Miami-Dade				-	-	-			200,000	200,000				200,000	200,00
G	James E. King Jr. Recreational Trail - Putnam				-	-				200,000	200,000				200,000	200,00
н	Terry Street Bicycle & Pedestrian Improvements - Bonita									200,000	200,000				200,000	200,00
21	Springs Biscayne-Everglades Park-to-Park Greenway Trail									1,500,000	1,500,000				1,500,000	1,500,00
31 I J	Orchard Pond Parkway Trail - Leon					1				400,000	400,000				400,000	400,00
4 088718	Construction Inspection Consultants				489,561,147	489,561,147				489,561,147	489,561,147				486,261,147	486,261,14
5 088719	Aviation Development/Grants	Starte Jakes	A TANK	New Street Street	348,986,253	348,986,253	- States	Arian Carlos Pro	S. Car I Bart	348,986,253	348,986,253	1	12.19.24	A BERTHERE	348,986,253	348,986,25
A	Space Infrastructure Facilities				10,000,000	10,000,000									10,000,000	10,000,00
6 088774	Public Transit Development/Grants	ALC: CORE STORY	a state of the	and the second	523,883,551	523,883,551	a start and a start	al a constant	State State State	523,883,551	523,883,551		SUPERIOR SUPERIOR	and the state	523,883,551	523,883,55
7 088777	Right-of-Way Land Acquisition	and and a street of the	and the second sec		655,618,953	655,618,953	CONTRACTOR NAME	a contraction of the second		655,618,953	655,618,953	Contraction of the local division of the loc			651,318,953	651,318,95
8 088790	Seaport - Economic Development				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,00
9 088791 0 088794	Seaports Access Program Seaport Grants	The second second second			10,000,000 105,846,949	10,000,000 105,846,949				10,000,000 105,846,949	10,000,000 105,846,949				10,000,000 105,846,949	10,000,00 105,846,94

		Transportation/Economic Development			FY 2015-2					Y 2015-20					FY 2015-	2016	
w #	1	Transportation/ Economic Development		Н	OUSE OFF	ER #1			SE	NATE OFFE	R #2				HOUSE OF	FER #2	
ISSU	E CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
31 0887	796	Highway Safety Construction/Grants	1925	and the states		166,453,034	166,453,034	a standard and a stand	18 1 1 1 1	1989	166,453,034	166,453,034	and the second			166,453,034	166,453,03
32 0887		Resurfacing				637,969,670	637,969,670				647,969,670	647,969,670				633,669,670	633,669,67
33 0887		Bridge Construction				244,811,911	244,811,911				244,811,911	244,811,911				244,811,911	244,811,91
34 0888 35 0888		Seaport Investment Program Rail Development/Grants				11,407,044	11,407,044				11,407,044	11,407,044				11,407,044	11,407,04
35 0000	500	Senate Offer #2 - Contingent upon \$10,000,000 for Quiet Zones in proviso				191,392,357	191,392,357				191,392,357	191,392,357				191,392,357	191,392,35
36		Quiet Zone Improvements Grant Program				a the first and the		-			-	-				to the mail that	
37 0888		Intermodal Development/Grants				46,581,859	46,581,859	A STATISTICS			46,581,859	46,581,859				46,581,859	46,581,85
	810	Contract Maintenance with Department of Corrections				19,146,000	19,146,000	to Marine ?.			19,146,000	19,146,000				19,146,000	19,146,00
	849	Preliminary Engineering Consultants		the second second second		892,412,726 1,017,000	892,412,726 1,017,000		all and the second	and the second s	892,412,726 1,000,000	892,412,726 1,000,000	and the second second	1	and the second second	892,412,726 1,017,000	892,412,72 1,017,00
<b>40</b> 0888		Highway Beautification Grants Right-of-Way Support				93,999,062	93,999,062				93,999,062	93,999,062				93,399,062	93,399,062
42 0888		Transportation Planning Grants	Print and the second	ALCONTRACTOR	States In The	28,292,359	28,292,359	CAN STREET, SALES	A CONTRACTOR	Contraction of the local division of the loc	28,292,359	28,292,359	1	Carl Carl Carl	15-28240	28,292,359	28,292,359
43 0888		Materials and Research				13,867,013	13,867,013				13,867,013	13,867,013				13,867,013	13,867,013
44 0888		Bridge Inspection				12,267,211	12,267,211	T. C. Selandary			12,267,211	12,267,211				12,267,211	12,267,21
45 0888		Economic Development Transportation Projects / Road Fund				7,155,400	7,155,400				-	-				6,705,400	6,705,400
346		City of Fernandina Beach N. Fletcher Rd - Nassau				-		-			1,000,000	1,000,000				-	
847	_	Lake Worth Park of Commerce - Palm Beach				1,000,000	1,000,000				3,500,000	3,500,000				1,000,000	1,000,000
348		Opa Locka Airport Aviation Apron and Improvements - Miami- Dade				-		-			1,000,000	1,000,000				-	
349		Opa Locka Airport Infrastructure Improvements - Miami- Dade Public Works US 19 Revitalization Program - Pasco	and a second			350,000	350,000	See Line # 348 see Line #63C			350,000	350,000	and being		The second second	350,000	350,000
350 351		Citrus Grove Road from US 27 to Turnpike - Lake				1,000,000	1,000,000	300 Line #030			1,000,000	1,000,000				1,000,000	1,000,000
252		CR 466A Phase 3 Right of Way - Lake				2,500,000	2,500,000	and select the select			2,500,000	2,500,000				2,500,000	2,500,000
352 353		Whiting Aviation Park - Santa Rosa					-,,	- see Line #63B			-	-				-	-,,
354		The Underline Linear Park and Urban Trail - Miami-Dade						- see Line #323A			a so de alto	1				Real Property -	
355		Williamson Blvd Road - Volusia				-		-			2,500,000	2,500,000				2,500,000	2,500,000
356		City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach				-		-			506,000	506,000					
357		City of Sebring US 27 Lighting - Highlands				-		-			1,000,000	1,000,000				-	
358		Port of Panama City Industrial Basin Improvements - Bay				-		-			1,000,000	1,000,000				•	
359		Burnt Store Road - Charlotte					0 400 000	-	#2220		1,000,000	1,000,000				-	
360		Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade				3,400,000	3,400,000	see Lines #323B &	#3230		-	-		-	_		
361 362		Glades Area Street Resurfacing/Reconstruction Phase 2 - Palm Beach NE 163rd Str/NE 35th Ave Texas U Turn - City of North				-		-			1,000,000	1,000,000			-		
363		Miami Beach Miami Lakes Greenways and Trails Master Plan				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
12		Implementation										Harry Angeliness					
364	X	White Springs ED I-75/CR 136 Mixed Use Site Development Plan			No. State	Sal gert		- see Line #63E	100		-	-		E P		States -	
365		174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade				-		-			1,000,000	1,000,000				-	
366		Clearwater SR 60 Alternative Water Transportation - Pinellas				-		See Lines 384 & 386			300,000	300,000				-	
367		Commercial Jet Aviation Training Center - Hendry				3,000,000	3,000,000				3,000,000	3,000,000			-	3,000,000	3,000,000
368		Britt Road Bridge Replacement Project - Martin				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000
369		Village of Tequesta Transportation Alternatives - Palm Bch				33		- see Line #323E - see Line #323F			SHAPPER'S					24 3 4 1 A 1 A 1 A 1	
370	Con March	Black Creek Trail Segment B - Miami Beach	see Line #114	and the second second	A REAL PROPERTY AND INCOME.			- See Line #323F			1,000,000	1 000 000	see Line #114	1	CANADA CARA AND AND		
371 372		St. Johns River Ferry Phase II - Duval Southwest Ranches Guardrail Improvements - Broward	300 Line #114								362,250	362,250	300 LING #11*	,		-	
372	100000	Ft. Lauderdale Airport Terminal - Broward	State States	C. C	COLLENS TH	1,000,000	1.000.000	Strand Strange	7111 12 3 50	A APPENDED	1,000,000	1,000,000		A STATE OF THE STATE	State State	1,000,000	1,000,000
374		Broadway Corridor/15th Street Infrastructure/Beautification, Riviera Beach					1000,000	See Lines 384 & 386			500,000	500,000				-	.,000,000
375		Big Carlos Pass Bridge Project Development & Environmental Study - Lee				-		-			1,000,000	1,000,000				1,000,000	1,000,000
376		Pinellas Suncoast Transit Authority Bus Rapid Transit Study				-		-			1,000,000	1,000,000				-	,
377		Pine Hills/Silver Star Crosswalk - Orange		AND CALCUNES	autor and a start	a state of the state of the		- see Line 63D	And the second	The shares	an a strand a le	a set a set -	Sterning 19-1	a har a starter	Statutes Statutes	and the second second	

		Transportation/Economic Development			FY 2015-2 OUSE OFF		12.0			Y 2015-20 NATE OFFE					FY 2015-2 IOUSE OFF		
Row #	ISSUE CO	CODE ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
378		Winter Garden Franklin Street Trail - Orange		Seren and a series of the				see Line #323D	and the first of the	Contraction of the second		-	States and	COM AND REAL PROPERTY.	Margan and	Dellano ellectre	
379	1	Intelligent Transportation System - City of Miami Beach				-		-			100,000	100,000				100,000	100,000
380		Dyal Road - Nassau	a state of the			-		- AND STREET			-	- 1. The Part of t					States -
381	100 100 100 100 100 100 100 100 100 100	Pratt Siding Road - Nassau	States and the states			-	050.000	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	and a second state		-		and the second	State State	-	050.000
382 383		Dixie Hwy Roadway Improvements - Broward Max Brewer Causeway Beautification - Brevard				650,000 600,000	650,000 600,000									650,000 600,000	650,000 600,000
384	- Jarentone	SR 7 Pedestrian Lights - City of West Park - Broward	The second second	The second second		650,000	650,000	and the second second	STATE C	Charles and the second	650,000	650,000	State State States	The Provent	100 - 10 - 10 - 10 - 10 - 10 - 10 - 10	650,000	650,000
385		University Drive N Resurfacing - Broward	1 Val palate			250,000	250,000				250,000	250,000	and the second			250,000	250,000
386		17th Str Roadway Reconstruction /N Lauderdale - Broward	Start Car	The state of the s		500,000	500,000	E Standard	add the state	a the second second	500,000	500,000	a husering			500,000	500,000
387		N Lauderdale Street Resurfacing - Broward				350,000	350,000				-	-				350,000	350,000
387A		Brooksville - Tampa Bay Regional Airport				-				3,000,000	-	3,000,000				-	
387B 387C		US 19 Revitalization Program - Pasco Pensacola International Airport	-			3,000,000	3,000,000	-		500,000	1,500,000	500,000 1,500,000				3,000,000	3,000,000
387D		Muskogee Road Freight Corridor - Escambia				1,000,000	1,000,000				1,000,000	-				1,000,000	1,000,000
387E		Widening Old Dixie Highway - Nassau County				1,488,600	1,488,600					-				1,488,600	1,488,600
387F		Southwest Ranches Streetlights - Broward				-		-			200,000	200,000				-	
387G		Independence Parkway Interchange - Wellness Way -									2,500,000	2,500,000				-	_
	-	Orange and Lake	-														
387H		Industrial Park Rail Spur - Hardee Port Manatee Security Improvements									1,000,000 300,000	1,000,000 300,000					
387I 387J		Sidewalk Safety Project - Lauderdale Lakes									500,000	300,000				250,000	250,000
388	088866		A REAL PROPERTY.	TOTAL STATE	ALC: NOT THE REAL	125,740,713	125,740,713	AND TALY OF A DAY	a state and	STATE STATE	125,740,713	125,740,713	T. C. Martin	Contraction of the second	15 10 10 2 2	125,740,713	125,740,713
389	088867					1,053,858	1,053,858				1,053,858	1,053,858				1,053,858	1,053,858
390	088876					78,675,000	78,675,000				78,675,000	78,675,000	A CARLES			78,675,000	78,675,000
391	088920					10,240,093	10,240,093	State State			10,240,093	10,240,093	and man for			10,240,093	10,240,093
392	088922		a state and the			32,262,427 7,443,924	32,262,427 7,443,924	and the second			32,262,427 7,443,924	32,262,427 7,443,924				32,262,427 7,443,924	32,262,427 7,443,924
393 394	089070 Total	D Debt Service (increase) TRANSPORTATION, DEPT OF	6,454.00	-	1000 1000	10,089,170,407		6,454.00		5,500,000	10,094,829,361	10,100,329,361	6,454.00	and the second	and the state of the	10,089,363,361	10,089,363,361
395	Totar	TRANSFORTATION, DEL TOT	0,101.00			10,000,110,101	10,000,110,101	0,10100		0,000,000			0,101.00			10,000,000,001	10,000,000,001
396		DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)					1.1.1.1.1.1										-
397	1100001		157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080	157.00		and the second	65,913,080	65,913,080
398	1100002	SERVICE/OTHER)	T. Sheets			3,000,000	3,000,000	Part Maria		1. 2. 2. 2.	3,000,000	3,000,000			le standing	3,000,000	3,000,000
	2000500	Expenditures - Deduct	1.44			(3,238,798)	(3,238,798	)			(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)
	2000600	Expenditures - Add				3,238,798	3,238,798				3,238,798	3,238,798				3,238,798	3,238,798
401 402	30010C0 30011C0							13.7.61.5.7									
403	33G0020		1			en la contra de la		-								and the states of the	11 11 11 11
404	570A040	40 Continue Other Personal Services to Assist with County Emergency Management Accreditation				210,240	210,240				210,240	210,240				210,240	210,240
405	570B040		Pres Andread			926,476	926,476				926,476	926,476	and the second			926,476	926,476
400	5700000	Management Performance Grants	- 15 1- 1 - 1 - 1					A DESCRIPTION OF THE OWNER OF THE				133,000	Les Production				
406 407	570B060 570D510	10	a card the second			133,000	133,000	S. Strand Strand			133,000	133,000				133,000	133,000
407	5700510	Recovery Funding to Communities for Open Federally Declared Disasters	1					-			•	-	1.1.1				
408	570E080		and the faith			4,500,000	4,500,000				4,500,000	4,500,000	The second			4,500,000	4,500,000
	570E100	Construction Mitigation	The second			4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
410	570E510	10 Mitigation Funding to Communities for Open Federally Declared Disasters	d see Lines # 410 & #411			-		-					see Lines # 410 & #411				Constant of the last
411	5701000	Open Federally Declared Disasters - Funding to Communities				245,841,018	245,841,018	see Lines # 406 & #409			245,841,018	245,841,018				245,841,018	245,841,018
412	5701500	00 Open Federally Declared Disasters - State Operations	A CARLES			15,153,881	15,153,881	see Lines # 406 & #409			15,153,881	15,153,881				15,153,881	15,153,881
413	990G000	00 Grants and Aids - Fixed Capital Outlay										-					

Row #		Transportation/Economic Development		1.39	FY 2015-2 OUSE OFF	016			F	Y 2015-20 NATE OFFE	)16				FY 2015-2 OUSE OFF		
	SSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
414 1	40527	Emergency Management Critical Facility Needs - Emergency Operations Center - City of Cocoa			900,000	· · · ·	900,000	_		500,000	-	500,000			500,000	-	500,000
	otal	DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)	157.00	教育学校	900,000	340,177,695	341,077,695	157.00		500,000	340,177,695	340,677,695	157.00	-	500,000	340,177,695	340,677,695
416 417	Grand Total		13,508.50	70,954,718	63,845,021	12,036,961,386	12,171,761,125	13,508.50	70,754,718	63,901,880	12,066,958,713	12,201,615,311	13,508.50	70,754,718	63,900,000	12,050,700,440	12,185,355,158
	PRC	<b>VISO DIFFERENCES</b>	and	BACI	K-OF-	THE-B	ILL SE	ECTIO	N DIF	FERE	NCES						
419 -	TRANS	SPORTATION															
421								Funds provided in s contingent upon Se section 28 of the Fi becoming law.	nate Bills 582 a	nd 584, or simila		lement Article X,					
422		ITEM 1868 SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED						Commission on Tra address non-Medic these funds based	ansportation Dis aid related trans on demonstrate ication procedur of the new gran	advantaged to in sportation needs d local unmet tra- res, guidelines, a t program by Au	. The Commission ansportation needs accountability meas gust 15,2015, and	ant program to shall allocate . The Commission ures, and timelines begin accepting					
423		ITEM 1880 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS	corridor study a	along Fiske Bou		\$250,000 shall be in the City of Rocklovements.							corridor study a		levard (SR 519)	\$250,000 shall be u in the City of Rockle ovements.	
424		ITEM 1894 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS						From the funds in s improvements in re- crossings. The Dep zones requested by nonfederal and nor improvement proje	partment of Tran y local agencies private share of	se of locomotive asportation shall to provide fundi	e horns at highway- create a grant prog ng of up to 50 perc	rail grade gram for quiet ent of the	Zone improven crossings. The zones requeste	Department of d by local agend nonprivate shar	te to the use of la Transportation s cies to provide fi	\$10,000,000 is prov ocomotive horns at hall create a grant p unding of up to 50 p sts of any qualifying	highway-rail grade program for quiet ercent of the
425								The Department of federal agencies to quiet zone plans. L approved by the de	provide technic ocal agencies m	al support to loc		development of	and federal age development of	encies to provide	e technical supports. Local agencie	ate and work closely ort to local agencies es may apply for gra	in the
426								The Department of locations and have deterioration in safe	the right to revo	ke the quiet zon	e(s) at any time if a	oproved quiet zone a significant	zone locations	and have the rig	ht to revoke the	crossing incidents a quiet zone(s) at any uiet zone implement	y time if a
427		ITEM 1911 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP)						From the funds in S transportation proje 288.0656(7), Florid	ects within a rura								
428		ITEM 1914 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS						From the funds in s state revenues sha provided through s	Il be used for the	e Road Ranger	program. Road Rai	nger services					

	Special	Transportation/Economic Development			FY 2015-2 OUSE OFF			12 - 18 - 18 M		Y 2015-20 NATE OFFE					FY 2015-2 IOUSE OFF		
Row #									10000	STREED STR	Station and the				100000000000000000000000000000000000000		
429	ISSUE CODE		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	contract with non-p highway system. A the Department of youth are Florida re	rofit youth organ Il non-profit youth Transportation m esidents. In order	izations in Florid norganizations p nust certify to the r to maintain cor	ALL TRUST Department of Trari la to perform work providing services to e department that a ntinuity and quality, with which it has pre	on the state under contract with all participating the department	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
430								\$2,000,000 for any with two or more y	contract with a south organization r officers and dire	single youth organs that have the sectors. The department	nited to an expendit anization or for any same registered ag artment shall not su gislative authority.	group of contracts gent or					
466		ITEM 1928 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS						the State Transpor	tation Trust Fund ti-level fog monito sor arrays for co ition of test sites refinement of th	d is provided for oring stations; us nducting further in eastern centr e weather mode	al, western central to provide advance	elopment and satellite imagery refinement of the and southern	nonrecurring fu continued deve multi-spectral s data analysis a central, wester	unds from the St elopment and de satellite imagery and refinement o m central and so	ate Transportation ployment of mu and multi-level f the fog model; puthern Florida;	\$3,000,000 \$4,000 ion Trust Fund is pro- titi-level fog monitorin sensor arrays for co the addition of test and further refineme eather road conditio	ovided for the ng stations; use o onducting further sites in eastern ont of the weather
467		ITEM 1970 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS						state revenues sha	Il be used for the	Road Ranger p	mount not less tha program. Road Rar or federal funds are	nger services					
468								contract with non-p highway system. A the Department of	rofit youth organ Il non-profit youth Transportation m esidents. In order	izations in Florid norganizations p nust certify to the r to maintain cor	ntinuity and quality,	on the state under contract with all participating the department					
469								\$2,000,000 for any with two or more y	contract with a south organization r officers and dire	single youth organs that have the sectors. The department	ited to an expendit anization or for any same registered ag artment shall not su gislative authority.	group of contracts gent or					
469A		ITEM 1871 FIXED CAPITAL OUTLAY AVIATION DEV. GRANTS											Florida to impre and manufactu	ove space infras	to meet the nee	\$10 million may be s and advance aero: eds of the commerci	space technology
469B		ITEM 1915 INTRASTATE HIGHWAY CONSTRUCTION											innovative geo recognized in t piles in at least the cost on exit designed struc	technical engine both departments 10 construction sting design for	ering concepts s' specifications projects to real such construction bridge foundation	1915, the department using embedded instand structural manufize savings of 10 pe on projects while matching while matching on the structure of the same set of	trumentation, as uals, for all driven ercent or more of intaining the
471	ECON																

Row #		Transportation/Economic Development			FY 2015-2 OUSE OFF	2016			F	Y 2015-20 NATE OFFE	016				FY 2015-2 OUSE OFF		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
476		ITEM 2172 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		represent the s		from the Administration legal matters that								to represent the		from the Administra legal matters that	
479		ITEM 2194 OTHER PERSONAL SERVICES (Unique Abilities Partner Program)	revenue funds		he Florida Uniqu	\$200,000 from rec le Abilities Partner l coming law.											
497		ITEM 2197 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM							st Fund are prov	ided to the Gulf	n the Special Emplo Coast Jewish Fami ndo County.						
499		ITEM 2198 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Employment So reserve and ma January 1, 201	ecurity Administr ay be released p 6, if Florida is re stance Employn	ration Trust Fur oursuant to chap quired to admir	Appropriation 2198 d, \$2,100,000 shall tter 216, Florida Sta ister a mandatory \$ g program for Able	l be placed in atutes, after Supplemental						Employment S reserve and m January 1, 20	Security Administ nay be released p 16, if Florida is re sistance Employr	ration Trust Fun oursuant to chap equired to admin	Appropriation 2198 f d, \$2,100,000 shall ter 216, Florida Sta ister a mandatory S g program for Able	be placed in tutes, after upplemental
500		ITEM 2199 SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	Fund are alloca CareerSource regional workfor discretionary in on anticipated performance si prioritize servio must be provid	ated for workford Florida. The play rice boards, and itiatives. The play client caseload t andards, includi es provided to d ed to the Gover	e services basis n must maximiz l must identify a an must equitab o maximize the ing federal work one-parent famil nor's Office of F	from the Welfare T ad on a plan approve funds distributed ny funds allocated fi y distribute funds tt ability of the state t participation rate rr ies. Copies of the p olicy and Budget, t air of the House App	red by directly to the for state-level and o the boards based to meet equirements, and proposed allocation he chair of the	are allocated for w The plan must ma must identify any f must equitably dis maximize the abilit	orkforce service: kimize funds dist unds allocated for ribute funds to the y of the state to	s based on a pla ributed directly i or state-level and ne boards based meet performar	In the Welfare Trans an approved by Car to the regional work d discretionary initia d on anticipated clie ace standards, inclu ces provided to one	eerSource Florida. force boards, and tives. The plan ant caseload to ding federal work	Fund are alloc CareerSource regional workf discretionary i on anticipated performance	cated for workford Florida. The plat force boards, and initiatives. The plat d client caseload t	ce services base n must maximize d must identify and an must equitable to maximize the ing federal work	from the Welfare Tr ad on a plan approve e funds distributed on ny funds allocated fr y distribute funds to ability of the state to participation rate re- ies.	ed by lirectly to the or state-level and the boards based o meet
504		ITEM 2205 OTHER PERSONAL SERVICES	Security Administration assistance pro- the plan by August the reemploymer each project's uarterly status re the Senate App committee that si	\$5,000,000 of non stration Trust Fund ogram and system. st 1, 2015, detailing ent assistance syste schedule, scope, ar eports to the Gover propriations Commin hall include a descri costs incurred, pro- ged.	is provided for the The department all maintenance em planned for nd spending plan. nor's Office of ttee, and the chair iption of the	Administration Tru assistance progra an operational wor projects for the rei that includes each submit quarterly st of the Senate App Committee that mini-	st Fund are prov m and system. T k plan by August employment assi project's schedu atus reports to the opriations Commust include a des	ided for the ope he Department t 1, 2015, detaili stance system le, scope, and he Governor's C nittee, and the C cription of the p	n the Special Emplo rations of the reemp of Economic Oppor ng all maintenance olanned for Fiscal Y spending plan. The Office of Policy and I Chair of the House A rogress made to da els, and current sys	ployment tunity shall submit and enhancement 'ear 2015-2016 department must Budget, the chair Appropriations ite for each							
505								Employment Securation	rity Administration n whole or in partidget amendment	n Trust Fund sh t, pursuant to c nt that documen	250,000 of recurring hall be placed in res- hapter 216, Florida ts the workload nee funds to support that	erve. Such funds Statutes, upon d for the additional		-			

a Land	Transportation/Economic Development			FY 2015-2 OUSE OFF	2016	LCOHOM	c Develo	F	Y 2015-20 NATE OFFE	016				FY 2015-2 OUSE OFF		
low #	DE ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUND
550	ITEM 2240 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) AFFORDABLE HOUSING PROGRAMS						construction or reh Program. Each SA targeted to families 420.5087 (3), Flori percent of its units condition as define be required to ente lead agency, such with Disabilities, or	abilitation of unit IL development s, elderly persons da Statutes, mus designed, const d in section 420. r into an agreem as the Local Cer any other such a	s through the St that receives an s, and persons v st include not les ructed, and targ 0004 (7), Floridi eent with at least nter for Independagency approve	,000,000 is provide atate Apartment Ince a award from these who are homeless p so than 5 percent ar leted for persons wi a Statutes. Each de t one designated su dent Living, the Age d by the Florida Ho g services and hour	entive Loan (SAIL) funds and will be boursuant to section nd no more than 10 ith a disabling evelopment shall upportive services ency for Persons using Finance	construction or (SAIL) Program and will be targ pursuant to see percent and no for persons wit Statutes. Each least one desig Independent Li agency approv	rehabilitation of m. Each SAIL de geted to families ction 420.5087 ( o more than 10 p th a disabling co development sil mated supportiviving, the Agencied by the Florida	units through the evelopment that , elderly persons 3), Florida Statt bercent of its uni ndition as define nall be required e services lead y for Persons w a Housing Finar	\$48,000,000 is pro- ne State Apartment receives an award f s, and persons who ites, must include no ts designed, constru- d in section 420.000 to enter into an agre agency, such as the ith Disabilities, or an oce Corporation (FH for persons with disa	Incentive Loar from these fun are homeless ot less than 5 ucted, and targ 04 (7), Florida eement with at e Local Center by other such FC), for the
551							competitive grant p targeted for persor Florida Statutes. P persons with devel shall be eligible for include community individual housing units. In er extent to which fun leverage the grant supports that will b	rogram for hous is with developm rivate nonprofit of opmental disabilit these grant funce residential home units, and may in valuating proposi ds from local an funds provided u e available to ret fficiently access	sing development nental disabilities organizations whites as defined its. Housing proj es as defined in notude new cons als for these fun d other sources under this section sidents of the pr community-bas	0,000,000 is provide the designed, consti- as defined in secti- ose primary missio in section 393.063, ects funded with thi- section 419.001, F1 truction and renova- ids, the FHFC shall will be used by the m; employment opp oposed housing; a ed services, resour- services agencies.	ructed, and ion 393.063, m includes serving Florida Statutes, ese grants may lorida Statutes, or tition of existing consider: the applicant to oortunities and plan for residents	competitive grat targeted for pe Florida Statute: serving person Florida Statute: these grants m 419.001, Florid construction ar these funds, th sources will be section; employ the proposed h	ant program for rsons with deve s. Private nonpr s. vith developm s, shall be eligib hay include comm la Statutes, or in d renovation of the FHFC shall cc used by the app yment opportuni locusing; a plan fi sed services, res	housing develop lopmental disabi ofit organization nental disabilities le for these grai munity residentii dividual housing existing housing onsider: the exter plicant to levera- ties and suppor or residents to e	\$10,000,000 is pro oments designed, co ilities as defined in section is whose primary mis as defined in section th funds. Housing pra al homes as defined g units, and may incl g units. In evaluating int to which funds fro ge the grant funds p ts that will be availal iffectively and efficien nenities; and partner	postructed, and section 393.063 sistion includes on 393.063, rojects funded v in section lude new g proposals for orm local and ot ble to residents ently access
552							Housing Trust Fun housing units for e personnel include I personnel, skilled t categories who de Keys Area of critici designated lead ag concern Workforce construction or reh housing assistance loan of up to 50 pe	d is provided to f ssential services out are not limite building trades ar rive at least 70 p al state concern. gency, is authoriz building Loans abilitation of wor p plan. Any proje- rcent of the total punt is \$1,000,00	fund the constru personnel in the d to teachers, pund tourism perso ercent of their in The Florida Hou ed to provide Fl to a qualified de kforce housing of ct deemed eligit project cost, inc 0. This funding i	200,000 from the Lo ction or rehabilitatio e Florida Keys. Ess olice and fire persoo onnel and other pub ocome from employ using Finance Corp lorida Keys Area of aveloper or develop consistent with the I ole shall be subject cluding land, provid is intended to be ma	on of affordable ential services nnel, health care olic or private job ment in the Florida oration, as critical state ers for local government's to a low interest ed that the					
553	ITEM 2241 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM						minimum of 20 per section 420.0004, Florida Housing Fii meet this requirem or submit a new lo approval to ensure needs funds must section 393.063, F	cent of its alloca Florida Statutes. hance Corporatic ent through exisi- cal housing assis that it meets the be to serve pers- lorida Statutes, v ncements and do	tion to serve per Before this port on (FHFC), a loc ting approved st stance plan strail ese specification ons with develop with an emphasis evices, which wi	tion of the allocation cal government must trategies in the loca tegy for this purpose s. The first priority pmental disabilities s on home modifica ill allow homeowner	needs as defined in n is released by the st certify that it will al assistance plan e to the FHFC for of these special as defined in ations, including	minimum of 20 defined in secti released by the must certify tha the local assist this purpose to The first priority developmental emphasis on h devices, which	percent of its al ion 420.0004, Fl a Florida Housin at it will meet this ance plan or sub the FHFC for a y of these specia disabilities as d ome modificatio	llocation to serv orida Statutes. I g Finance Corpus s requirement th port a new local pproval to ensui al needs funds r efined in sectior ns, including tec	each local governm e persons with spec Before this portion o oration (FHFC), a lo rrough existing appri- housing assistance re that it meets these nust be to serve per n 393.063, Florida S chnological enhance in independent in the	cial needs as of the allocation cal governmer oved strategie e plan strategy e specification rsons with tatutes, with a ments and

w #	Transportation/Economic Development			FY 2015-					Y 2015-20 NATE OFFE	Contraction of the local distance of the				FY 2015-2 OUSE OFF		
ISS	SUE CODE ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
5 6 7 8 9 9 0 0 1 2 3 4 5	ITEM 2246 LUMP SUM ECONOMIC DEVELOPMENT TOOLS						refunds in Fiscal Y Quick Action Closi Qualified Target In High-Impact Busin Qualified Defense Business Tax Refu Innovation Incentiv Brownfield Redeve Local Distressed A Payments may onl Funds may not be the applicant when requirements.	ear 2015-2016 f ang (QAC) Fund dustry (QTI) Bus ess Performanc Contractor and is ind; e Program Gran elopment Bonus irea Matching G y be made for p released for any projects are ce Specific Approp	or the following Grant; siness Tax Refu e (HIPI) Grant; Space Flight (QI nt; Grant; and rant. rojects that mee other purpose a ritified to have m ritation 2246 from	nd;	ility requirements. bursed directly to formance	tax refunds in Quick Action O Qualified Targ High-Impact B Qualified Defe Business Tax Innovation Inc Brownfield Ret Local Distress Payments may requirements, disbursed dire contracted per Funds provide	Fiscal Year 2015 Closing (QAC) Fu et Industry (QTI) business Perform inse Contractor a Refund; entive Program ( development Boo ied Area Matchin y only be made fi Funds may not b ctly to the applici formance require	5-2016 for the fo und Grant; Business Tax F ance (HIPI) Gra und Space Fligh Grant; nus Grant; and g Grant. or projects that be released for a ant when project ements. or propriation 2246	ant;	ligibility nd may only be ive met all
6	ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH						Fund in Specific A	opropriation 224 Commercializa	7, \$1,500,000 is tion of Public Re	hancement and Dev provided for on-goi search (ICPR) and e ICPR.	ng operations of	Trust Fund in soperations of t	Specific Appropriate Institute for the	iation 2247, \$1, ne Commercializ	c Enhancement and 500,000 is provided zation of Public Res age funds to be allo	for on-going earch (ICPR) and
7	ITEM 2247A SPECIAL CATEGORIES ENTERTAINMENT ACTION FUND									rtainment Action Fu the program becom						
8	ITEM 2250A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	Enhancement State Games and State Cha From the non Economic Ent Sunshine Stat	and Developme and \$500,000 is ampionships. recurring funds in hancement and [ te Games, \$400, allocated for gra	nt Trust Fund, \$ allocated for th Specific Appro Development Tr 000 is allocated	ation 2250A from the \$200,000 is allocate e Florida Internation opriation 2250A from ust Fund, \$200,000 I for the Florida Vete gh the Major Grant	d for the Sunshine hal Seniors Games In the State is allocated for the erans Games, and						Enhancement State Games and State Cha From the nonr	and Developmen and \$500,000 is impionships. ecurring funds in hancement and D	nt Trust Fund, \$ allocated for the Specific Approp	tion 2250A from the 200,000 is allocated Florida Internation: priation 2250A from ust Fund, \$200,000	I for the Sunshine al Seniors Games the State
9	ITEM 2251 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	2251, \$4,550,		for international	rust Fund in Specifi programs, and \$2,0		\$3,550,000 is alloc maintain Florida's From the funds in and Development marketing activitie	ated for internal international offic Specific Appropi Trust Fund, \$5, s, contingent up lick Action Closi	ional programs, ces. riation 2251 from 00,000 is provid on: the availabilit ng Fund Escrow	Fund in Specific Ap and \$2,050,000 is a the State Economi ed for the state's bu y of interest earning Account; and funds	allocated to ic Enhancement usiness brand gs generated in the	2251, \$4,550,0 to maintain Flo From the funds Enhancement	000 is allocated f orida's internation s in Specific App and Development	or international nal offices. ropriation 2251 nt Trust Fund, \$	rust Fund in Specific programs, and \$2,0 from the State Ecor 4,000,000 is provide	50,000 is allocate

	Transportation/Economic Development			FY 2015-2 OUSE OFF					Y 2015-20 NATE OFFI					FY 2015-2 IOUSE OFF		
ISSUE CO	DDE ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
611							implement a progra development in rur are economically d including, but not lii high incidence of c population declines related to: minimur or a formal extensi	am to certify site: al areas of oppor istressed must b mited to, poverty rime, abandonet . For a site to be n developable ac on plan in place; ion of environme	s as project-rea trunity and econ e evidenced by or unemployment structures, de certified, EFI cres; availability completion of intal conditions	terprise Florida, Inc. ady for commercial nomically distressed y adverse conditions ient rates above the teriorated infrastructure may consider site sp y of infrastructure ar boundary survey an and geotechnical ar evelopment.	or industrial areas. Areas that within the area state average, a ture, or substantial becific criteria d utilities on site, d topographic	implement a p development i that are econo area including average, a hig infrastructure, consider site s infrastructure a boundary surv	rogram to certifi n rural areas of mically distress but not limited in incidence of c or substantial pr specific criteria ra and utilities on s ey and topograp	y sites as project opportunity and d ad must be evide to, poverty or un rime, abandonec opulation decline elated to: minimu te, or a formal e whic maps; docur	Enterprise Florida, -ready for commerce conomically distress enced by adverse or employment rates a structures, deterion s. For a site to be or im developable acre ktension plan in place nentation of environ hich minimize risk far	cial or industrial sed areas. Area onditions within th bove the state rated ertified, EFI may es; availability of ce; completion of mental condition
615	ITEM 2252 SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION						Defense Reinvestn	nent Equipment	Grants							
616			ent of Economic Is from Specific		Il directly contract w 52.	ith entities								Opportunity shal	directly contract wi	ith entities
617	ITEM 2254 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA						Enhancement and	Development Tri s a permanent h	ust Fund, \$1,00 ome, and disse	2254 from the State 00,000 shall be used eminate information Florida.	to market the					
620 621 622	ITEM 2256 SPECIAL CATEGORIES						provided for Cecil 3 Funds in Specific A development of sp report by Space Fil Administration's co submitted to the G the House. The stu Environmental Pro- department's comr Funds in Specific A used for launch an	Spaceport Lands Appropriation 225 ace launch facilit orida that summi- mpleted Environ overnor, the Cab- idy and the repor- tection prior to si- ments on the Envi- Appropriation 225 d/or landing man- ary Affairs and ti-	ide Infrastructu i6 may not be u ies at the Shilo arizes the findit mental Impact inter, the Presic t must be revie ubmission and vironmental Imp i6 may not be u aged by Space he Florida Defe	used directly or indir h site prior to the su gs of the Federal A Study of the site. Th dent of the Senate, a swed by the Florida I Space Florida must boact Study in the rep used for operation of Elorida prior to rev ense Support Task F	actly to pay for the bmission of a viation ne report must be not the Speaker of Department of include that ort.					
623	ITEM 2256A SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS	Economic En Florida for the Space Florida	hancement and I e operation and n a successfully ne ds in Specific App	Development Tri naintenance of ti gotiate acquisition propriation 2256	A, \$2,500,000 from ust Fund may be us he Shuttle Landing f on of the strategic a	ed by Space Facility should sset. nrecurring funds			,			Economic Enh Florida for the	operation and m	Development Tru naintenance of th	<ol> <li>\$2,500,000 from t st Fund may be use e Shuttle Landing F n of the strategic as</li> </ol>	ed by Space acility should

w #	Transportation/Economic Development			FY 2015-					Y 2015-20 NATE OFFE	)16				FY 2015-2 OUSE OFF		
		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
24A	ITEM XXXX REGIONAL PLANNING COUNCILS											councils, 75 p percent must implement the Florida Five-Y problems of g	ercent of which n be allocated accor- statutory require ear Strategic Pla reater than local	nust be divided of ording to populate ments of chapter in for Economic government cor	s appropriated to th equally among the c tion. The funds mus er 163, Florida Stat Development and t cern and provide te organizations, and c	councils and 25 st be used to utes, and the to address echnical assistant
25	DIVISION OF EMERGENCY MANAGEME															
26	PRIOR TO ITEM 2552						outstanding obliga	ations for each opernor, the chair o	en federally dec f the Senate App	mit quarterly status lared disaster even ropriations Commit	t to the Executive	outstanding of Executive Offi	oligations for eac	h open federally or, the chair of t	submit quarterly st declared disaster e he Senate Appropri mittee.	event to the
27	ITEM 2564 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE						contract with a no	t-for-profit corpor vision and radio t	ation to conduct o promote hurric	2564, \$250,000 is a a statewide public ane preparedness.	education	contract with a campaign on t	a not-for-profit co	rporation to con lio to promote h	ion 2564, \$250,000 duct a statewide pu urricane preparedne	blic education
28	ITEM 2567 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE		F				Trust Fund is prov Federal Emergen	vided to the Divis cy Management assistance fund	ion of Emergence Agency, on beha s, and \$97,420 i	001 from the Grants y Management to r If of the City of Pah s provided for the lo	eimburse the lokee, for					
41	ITEM 2581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY		ng general reve	nue funds provi	ded in Specific Ann	propriation 2581 are	the transfer of \$3, pursuant to 215.5	000,000 of mitiga 55(7)(c), Florida	ation funds from Statutes. These	ts and Donations T the Hurricane Cata funds shall be used fied in section 215.	strophe Fund to retrofit existing	reflect the tran Fund pursuant retrofit existing 215.559(1)(b),	sfer of \$3,000,00 to 215.555(7)(c facilities used a Florida Statutes	00 of mitigation ( ), Florida Statute s public hurricar	Grants and Donatio funds from the Hurr es. These funds sha he shelters as speci led in Specific Appr	icane Catastrop all be used to ified in section
		provided to the	City of Cocoa fe	or the construct	valent amount of m	cy operations						provided to the	e City of Cocoa f	or the constructi	on of an emergency alent amount of ma	y operations
13	HIGHWAY SAFETY AND MOTOR VEHIC	LES	Contraction of the								Sec. 1				and a little	
45	ITEM 2640 SPECIAL CATEGORIES CONTRACTED SERVICES						Highway Safety O Toward Education	perating Trust Fi of Florida, Inc. (	ABATE) for the	0,000 of nonrecurri to the American Bi purpose of promotin ducation campaigns	ikers Aiming ng motorcycle					
46	ITEM 2657 SPECIAL CATEGORIES CONTRACTED SERVICES	the Highway Sa project. Of the authorized to s held in reserve than October 1 work plan, proj milestone, plar	afety Operating se funds, \$692,5 ubmit a budget a pursuant to the , 2015. The bud ect spending pla aned and actual	Trust Fund is p 549 shall be pla amendment(s) provisions of c lget amendmen an, and progres deliverable com	rovided for the Moto ced in reserve. The to request release hapter 216, Florida	of the funds being Statutes, no earlier detailed operational each project ned and actual	the Highway Safe Safety and Motor continue the Moto Contingent upon t	ty Operating Trus Vehicles to contr rist Modernization he submission of authorized to su	st Fund is provid act for project so n project. These detailed operation bmit a budget and	nendment(s) to requ	nt of Highway gmentation to d in reserve. act spending plans	from the High Modernization Contingent up validation more in the April 200 authorized to s being held in re budget amend plan, and prog deliverable con	way Safety Opera project. Of these on the department thly assessment 15 Baseline Asse submit quarterly l eserve pursuant ments shall inclu ress made to da	ating Trust Fund a funds, \$5,586, int submitting the report confirmir essment Report budget amendm to the provisions de a detailed op te for each proje lanned and actu	\$6,043,213 of nonr is provided the Mo 935 shall be placed e independent verific g the nine key defic are closed, the dep ents to request rele s of chapter 216, Fl verational work plan act milestone, plann al costs incurred, a	torist lin reserve. cation and ciencies identifie wartment is wase of the funds orida Statutes. <sup>-</sup> , project spendi ued and actual

Row #		Transportation/Economic Development			FY 2015-2 OUSE OFF					Y 2015-20 NATE OFFI	AND DESCRIPTION OF THE OWNER				FY 2015-		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
647	MILITA																
648		ITEM 2945 FIXED CAPITAL OUTLAY DESIGN/BUILD - FLAGLER ARMORY									rring funds from the of a new armory in	e General Revenue Flagler County.	9				
649		ITEM 2946 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE						Funds in Specific the Wauchula Arr		46 are provided	for the restoration a	and revitalization of	f				
651	STATE												_				
652		PRIOR TO ITEM 3055						Trust Fund in the	Department of St similar legislation	ate are continge	ough 3123A from ti ent upon Senate Bill ticle X, section 28 (		ו				
652A		ITEM 3083 EXPENSES											the Departme Commission, of limited dura historical or al on land owned shall submit to Representativ	nt of State, in co shall study the fe ation for persons rchaeological val d by a water auth o the Governor, F res a report conta	nsultation with t easibility of imple who possess s lue found on lan nority. By Octob President of the aining the finding	from the Land Acqu he Fish and Wildlife ementing a one-time pecimens, objects, c d owned or controlle er 15, 2015, the De Senate, and Speak gs of the study and s ressary to create an	Conservation e amnesty program or materials of ed by the state or partment of State er of the House of specific
657		ITEM 3088 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS	the Land Acqu Acquisition Tr	uisition Trust Fun ust Fund are pro-	d, and \$406,974 vided for the 20		unds from the Land tching Grant ranked	Federal Grants T	rust Fund and \$1, ovided for the 20	500,000 of recu 15-2016 Small M	8,250 of recurring t rring funds from the latching Grants rar	e Land Acquisition	the Land Acquisition Tr	uisition Trust Fun ust Fund are pro	nd, and \$406,97 wided for the 20	4 of nonrecurring fun 15-2016 Small Mate ent of State website.	nds from the Land ching Grant ranked
666 667		ITEM 3112A FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS				wided for the Publi ion 257.191, Florid		revenue funds is entirety, as provid The remaining no	provided for the 2 led on the Depart nrecurring genera	015-2016 Librar ment of State w I revenue funds	2,000,000 of nonrec y Construction Gra ebsite. in Specific Approp mmunity Library in	nts list in its	revenue funds		the 2015-2016 L	A, \$2,000,000 of no library Construction ate website.	
668		ITEM 3116A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CULTURAL GRANTS						revenue funds is of Coral Gables.	provided for the A	ctor's Playhous		Program in the City					
677		ITEM 3118B SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK						provided to the Filbe used as follow and equipment ar documents and a 15 percent for FA informational and promotions, regi organization or gi FAAHPN shall su to the Department	orida Áfrican Amo s: (a) 70 percent ruisitions, conter rtifacts, or other e AHPN activities t technical assista nal or statewide o a affiliates; and (c bomit an annual re t of State in a forn be awarded more	erican Heritage for grants to its it and exhibit de ligible expenses at serve affiliat conferences, or 15 percent for port of expendit nat approved by	surring general reve Preservation Netwo affiliate organizatio velopment, preserv as determined by es, including, but no I development, ma other activities that AAHPN administra- ures, including gram the department. No of the total amount	ork (FAAHPN) to ns for technology vation of the FAAHPN; (b) ot limited to, rketing and benefit the ative costs. The t funds disbursed, lo affiliate	provided to the to be used as technology and preservation of the FAAHPN; not limited to, marketing and benefit the oro administrative including gran the department	e Florida Áfrican follows: (a) 70 p d equipment acq of documents and (b) 15 percent for informational and promotions, reg anization or its a costs. The FAAI t funds disbursed	American Herit ercent for grant quisitions, conte d artifacts, or ot or FAAHPN actif d technical assis jonal or statewi affiliates; and (c) HPN shall subm d, to the Departu ganization may	onrecurring general age Preservation Na s to its affiliate organ nt and exhibit develo her eligible expense vities that serve affil stance, professional de conferences, or 0 15 percent for FAA nit an annual report ment of State in a fo be awarded more th is appropriation.	etwork (FAAHPN) nizations for ppment, s as determined by iates, including, bu development, other activities that JHPN of expenditures, rrmat approved by

1		Transportation/Economic Development			FY 2015-2 OUSE OFF					Y 2015-20 NATE OFFE					FY 2015-		
low #	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
690										a transferration							
695		OF THE BILL SECTIONS (various SB 2500-A, SECTION 64						Laws of Florida, p renovations of a s Tampa, Florida sh license services to is appropriated an Trust Fund to the joint use facility to	rovided to the De tate owned facility all revert immedi o tax collectors, th d authorized to tr Hillsborough Cou be constructed b prough County Ta	partment of Hig y located on Ma ately. In order to be Department ansfer \$600,000 nty Tax Collector y the Hillsborou x Collector's dri	opriation 2660 of ct hway Safety and M irtin Luther King, Jr. o continue the trans of Highway Safety a 0 from the Highway or for the purpose o igh County Tax Coll iver license issuanc ' staff.	otor Vehicles for Boulevard in ition of driver and Motor Vehicles Safety Operating f constructing a ector which will					
697	DEO	SB 2500-A, SECTION 66						2014-51, Laws of development proje	Florida, to the De ects is reverted a	epartment of Econd reappropriate	cific Appropriation 2 onomic Opportunity ed for the same pur ties: The Able Trust	for workforce pose in Fiscal	chapter 2014- workforce dev purpose in Fis	51, Laws of Flor elopment projec	ida, to the Depa ts is reverted an	Specific Appropriati intment of Economic nd reappropriated fo with the following en	Opportunity for the same
698 699 700 701 702 703 704 705	DEO	SB 2500-A, SECTION 67						2014-51, Laws of community develo Fiscal Year 2015- Bud and Dorie Da Miami Design Dist	Florida, to the De pment projects is 2016 for the follow y - Medal of Hono rict - Public Infra- teway Logistics a pital John Hopkin tries - Pasco Hou bia Development	epartment of Ecc s reverted and r wing projects: or Patriots Trail structure Improv and Manufacturi s Pediatric Res using Initiative t Commission -	ing Training Center earch Zone Industrial Park	for housing and	chapter 2014- housing and c same purpose Bud and Dorie Miami Design Glades County All Children's I Metropolitan M Pensacola-Es	51, Laws of Flor ommunity develo in Fiscal Year 2 Day - Medal of District - Public y Gateway Logis Hospital John Ho linistries - Pasco	ida, to the Depa opment projects 015-2016 for th Honor Patriots Infrastructure In tics and Manufa opkins Pediatric o Housing Initiat ment Commissi	nprovements acturing Training Cer Research Zone ive on - Industrial Park	Opportunity for ppropriated for the
706	DEO	SB 2500-A, SECTION 68						2014-51, Laws of development proje	Florida, to the De ects is reverted a	epartment of Econd reappropriate	cific Appropriation 2 onomic Opportunity ed for the same pur g Accelerator Project	for economic pose in Fiscal	chapter 2014- economic dev	51, Laws of Flori elopment project	ida, to the Depa ts is reverted an	Specific Appropriati rtment of Economic nd reappropriated for er County Soft Land	Opportunity for the same
707	DEO	SB 2500-A, SECTION 69						2014-51, Laws of Coast Educationa	Florida, to the De Plaza in Hernan or the Maintenanc	epartment of Eco do County shall	cific Appropriation 2 onomic Opportunity revert and is appro Overhaul (MRO) Ha	for the Nature priated in Fiscal					
707A	DEO	SECTION XX											Opportunity fro economic devi Laws of Florid categories in th revert, as follo category; and Industry Progr and Aids – Qu – Brownfield R	om the State Ecc elopment tools in a, that was subs budget amendme ws: \$5,700,000 a total of \$450,0 am, Grants and alified Target Ind	onomic Enhance a Specific Appro- equently distribu- ents EOG #B20 from the Quick 00 from the Gra Aids – Qualified dustry Brownfiel	the Department of E ement and Developn ppriation 2252 of cha uted to various oper 15-0064 and EOG # Action Closing Fund ants and Aids – Qual I Defense Contracto d Redevelopment ar ation categories. Thi	nent Trust Fund fo pter 2014-51, ating appropriation B2015-0534, shall appropriation lified Target r Program, Grants and Grants and Aid:

ow #		Transportation/Economic Development			FY 2015-2 OUSE OFF					Y 2015-20 NATE OFF			-10-14		FY 2015-2 OUSE OFF		
	SSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
707B	DEO	SECTION XX											the State Econ state to veteral	nomic Enhancem	propriation 225	ment of Economic ( pment Trust Fund for 4 of chapter 2014-5 oming law.	or marketing the
707C		SECTION XX											nonoperating b	oudget authority,	\$5,000,000 from	ereby authorized to n the Special Emplo Security Administrat	oyment Security
707D	DOS	SECTION XX											Department of 2014-51, Laws	State for litigation	on expenses in s verted and appr	lance of funds provi Specific Appropriation opriated to the depa	on 3078 of chapter
707E	DOS	SECTION XX											chapter 2014-5 and Construction	51, Laws of Flori on for STEM Sh	da, to the Depar owcase and MC	Specific Appropriati rtment of State for the OSI Technology Insti- al Year 2015-2016.	he MOSI - Design
708	FDOT	SB 2500-A, SECTION 70							\$2,000,000 from	the State Trans	rized to transfer, usi portation Trust Fund ist 15, 2015.						
709	Implen	nenting Bill Sections			1												
710	SA's 1869- 1884, 1890 1895, 1909 1917, 1920 1929, and 1970-1981		Transfer/Reali be held within vice chair may F.S., by requir Adding Work f requiring LBC phase over \$3 that are in the	30 days of receip authorize appro- ing authorization Program Projects approval of any million. The LBC	een Categories: ot of a work pro val of the amen solely through s over \$3 Millior work program a C amendment m work program th	Currently, if an LE gram amendment, ndment. Amends s. an LBC meeting. h: Amends s. 339.1 amendment that ado nust include a list of hat were not selected	the LBC chair and 339.135(7)(g), 35(7)(h), F.S., by ds a project or f projects or phases						Transfer/Realig be held within 3 vice chair may F.S., by requiri Adding Work F requiring LBC phase over \$3 that are in the \$	30 days of receip authorize appro- ing authorization Program Projects approval of any million. The LBC	een Categories: ot of a work prog val of the ameni solely through a s over \$3 Million work program a C amendment m work program th	Currently, if an LBG gram amendment, ti dment. Amends s. 3 an LBC meeting. Amends s. 339.13 mendment that add just include a list of hat were not selected	he LBC chair and 339.135(7)(g), 35(7)(h), F.S., by is a project or projects or phases
711	SA 2644	SB 2502-A, SECTION 32 DHSMV - EXTENSION OF DRIVER LICENSE EQUIPMENT AND CONSUMABLES CONTRACT.						Motor Vehicles ma consumables thro	ay extend the cu ugh December 3	rent contract fo 1, 2017. The co	Department of Highw r driver license equip ntract extension mu 2015. This section e	oment and st be signed by	Motor Vehicles consumables t	may extend the hrough Decemb	e current contracter 31, 2017. The	the Department of H to driver license e e contract extension just 1, 2015. This se	equipment and must be signed
712	SA 2645	HB 3A - SECTION 36 DHSMV - LICENSE TAGS.		Department of Hi ufacture license		nd Motor Vehicles t	to contract with							Department of Hi ufacture license		nd Motor Vehicles to	o contract with
713	SA 1916	SB 2502-A, SECTION 33 FDOT - TRAILS.						Department of Tra of a statewide sys land acquisition, d specifically approp	ansportation shall tem of interconn esign, and const priated for this pu	I use appropriat ected multiuse f ruction of such irpose may not	nd 339.135(5)(b), F ed funds to support rails and to pay the rails and related fac reduce, delete, or de ent's 5-year work pro	the establishment costs of planning, ilities. Funds efer any existing	Department of establishment costs of plannin facilities. Funds	Transportation s of a statewide sy ng, land acquisit s specifically app	shall use approp ystem of interco ion, design, and propriated for thi	a) and 339.135(5)(b viriated funds to supp nnected multiuse tr construction of suc is purpose may not 2015, in the depart	port the ails and to pay the ch trails and related reduce, delete, or

ow # .		Transportation/Economic Development			FY 2015-2 IOUSE OFF					Y 2015-20 NATE OFFI	016		des.		FY 2015-2		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
714	SA 1894	SB 2502-A, SECTIONS 34 and 35 FDOT - QUIET ZONES.									nt of Transportation upport, and safety r					rtment of Transporta s, technical support	
14A	SA 1911	FDOT - SMALL COUNTY OUTREACH PROGRAM											Appropriations to read: 339,2818 (2)(a) For t that has a pop estimate pursi (b) Notwitt of this section 165,000 or les	s Act, subsection Small County Ou the purposes of to pulation of 150,00 uant to s. 186.90 hstanding paragroup, the term "small	(2) of section 3 treach Program his section, the 00 or less as def 1. <u>aph (a), for the</u> <u>county</u> <sup>a</sup> means by the most rec	911 of the 2015-20 39.2818, Florida St 	atutes, is amend means any cour st recent official ear, for purposes a population of
15	SA 1910	SB 2502-A, SECTIONS 36 and 37 FDOT - SMALL COUNTY ROAD ASSISTANCE PROGRAM.						\$50 million from th	e State Transpo	rtation Trust Fu	tment of Transporta nd for the purposes ear work program f	of funding the					
16	Confo	rming Bills														1	
17	SB 2514-A	DEPARTMENT OF TRANSPORTATION						imposed on initial Transportation Tru • Designates rever • Florida Sth • New Start • Small Cou • Florida Str • Transport. • All remain <b>Trail Developmer</b> • Creates the Flori component of the	on a recurring b registration of mo ist Fund; nue for following ared-Use Nommo s Transit Program thy Outreach Pro- ategic Intermoda ation Regional In- ng funds for any nt: da Shared-Use N Florida Greenwa	asis a portion (\$ otor vehicles ("r uses: otorized Trail Ne n - 3.4 percent gram - 5 perce al System - 20.6 centive Program transportation p Nonmotorized T ys and Trails Sy	etwork - \$25 million; (\$7.1 million); nt (\$10.2 million); percent (\$42.5 mil n - 6.9 percent (\$14 purpose authorized rail (SunTrail) netwo	om GR to the State ; lion); t.2 million); and by law. ork, which is a	The bill redir fee imposed of the State Tran     Designates n         Florid:             • New S             • Small             • Florid:             • Trans             • All ren Trail Develop             • Creates the component of	on initial registrationsportation Trust revenue for follow a Shared-Use No Starts Transit Pro- County Outreact a Strategic Interr portation Region- maining funds for coment: Florida Shared-Lu the Florida Gree	ng basis a portio on of motor veh Fund; ving uses: opram - 3.4 perco n Program - 5 p nodal System - al Incentive Pro- any transportat Use Nonmotorizz nways and Trail	on (\$99 million) of th iicles ("new wheels" iil Network - \$25 mil eent (\$7.1 million); ercent (\$10.2 million) 20.6 percent (\$42.5 gram - 6.9 percent ( ion purpose authori; eed Trail (SunTrail) n Is System. r shared-use paths	fee) from GR to lion; i million); §14.2 million); an zed by law. etwork, which is a
								vehicle traffic and provides nonmoto and pedestria • Includes provisio network component	constructed with rized transportations statewide. Ins for the planning the statewide.	asphalt, concre on opportunities ng, developmen	te or other hard sur	rface which aintenance of the	motor vehicle which provide and pede • Includes pro- the network co	traffic and constr s nonmotorized t strians statewide visions for the pla omponents. DOT to annually	ructed with asph ransportation op anning, develop	alt, concrete or oth sportunities for bicyc ment, operation, and 25 million for the \$	er hard surface clists d maintenance o