



House Appropriations/Senate Appropriations Budget Chairs

House Transportation and Economic Development Appropriations/
Senate Transportation, Tourism, and Economic Development Appropriations

House Bump Offer #1

Budget Spreadsheet

Proviso

Back of Bill

Implementing Bill

Friday, April 25, 2014

212 Knott Building

5:00 pm

Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE BUMP ISSUES					SENATE BUMP ISSUES					HOUSE BUMP OFFER #1								
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
1		ECONOMIC OPPORTUNITY																			
23	33V0020	Reduce Targeted Program Expenses												(2,000,000)	(2,000,000)						
39	4200430	Enterprise Florida, Inc. - Economic Development					200,000	200,000												200,000	200,000
49	4500200	Increase Funding To Support The Institute For The Commercialization Of Public Research										4,500,000	4,500,000	4,500,000				1,400,000	1,400,000	1,400,000	
52		Skyrise Miami				10,000,000	10,000,000	10,000,000										5,000,000	5,000,000	5,000,000	
53		Scripps Florida				3,000,000	3,000,000	3,000,000										2,000,000	2,000,000	2,000,000	
54		Florida International Volunteer Corps (FAVACA)						250,000												250,000	250,000
58		Florida Venture Foundation - Hialeah Gardens				200,000	200,000	200,000			100,000	100,000	100,000	200,000				200,000	200,000	200,000	
61		All Children's Hospital Johns Hopkins Pediatric Research Enterprise-Zone			2,000,000			2,000,000				2,000,000	2,000,000	2,000,000			1,000,000				1,000,000
66		Urban League of Broward County										2,000,000	2,000,000	2,000,000							
67		Modern Pentathlon - 2014 World Cup Finals/Sarasota - Bradenton											250,000	250,000							
69	4700070 / 4200200	Economic Development Tools / Enterprise Florida, Inc. - Flexible Funding For Economic Development Tools				56,200,000	60,000,000	60,000,000				48,400,000	52,200,000	52,200,000				56,200,000	60,000,000	60,000,000	
83		Hialeah Educational Center			500,000			500,000				500,000	500,000	500,000			500,000				500,000
91B		East County Regional Service/Resource Center - Hillsborough										1,000,000	1,000,000	1,000,000				500,000	500,000	500,000	
91C		City of Ocoee - Land Use Planning Study										150,000	150,000	150,000				100,000	100,000	100,000	
92		Senior Energy Efficiency Program - Gadsden County										110,000	110,000	110,000							
93		Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County										525,000	525,000	525,000							
94		St. Marks Municipal Dock - Wakulla County										1,051,660	1,051,660	1,051,660							
95		Oviedo Amphitheater - City of Oviedo										1,500,000	1,500,000	1,500,000				1,000,000	1,000,000	1,000,000	
96		Village Hall Renovation - Biscayne Park										1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000	
97		Rebuilding Together of Miami-Dade, Inc.										500,000	500,000	500,000							
98		Pensacola-Escambia Development Commission - Industrial Park										3,000,000	3,000,000	3,000,000				2,000,000	2,000,000	2,000,000	
115		Veteran Employment Assistance Pilot Program - Manatee, Sarasota, Hardee and DeSoto Counties											409,000	409,000					409,000	409,000	
116	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level					6,000,000	6,000,000				3,000,000	6,000,000	6,000,000					6,000,000	6,000,000	
119	8100275	Skills Assessment And Training Services					3,000,000	3,000,000													
124																					
125		HIWAY SAFETY/MTR VEH. DEPT																			
158	36115C0	Motorist Modernization Phase I					2,500,000	2,500,000	QEC Category with Proviso in Row 458A					10,918,628	10,918,628				2,500,000	2,500,000	
165																					
194		STATE, DEPT OF																			
213	4900000	Cultural Program Grants									200,000			200,000							
237		Captain Hendry House Rehabilitation - LaBelle			43,600			43,600									43,600			43,600	
249		Largo Cultural Center			395,000			395,000			500,000			500,000			500,000			500,000	
257		Hacienda Hotel - Pasco County/New Port Richey			500,000			500,000			1,000,000			1,000,000			1,000,000			1,000,000	
263		Exterior Renovation, Government House Properties			500,000			500,000			1,000,000			1,000,000			1,000,000			1,000,000	
264		Phase 3 Restoration, Government House Properties			500,000			500,000			1,000,000			1,000,000			896,400			896,400	
265		St. Augustine Historic Properties Infrastructure - Government House Properties			500,000			500,000			1,000,000			1,000,000							
267	990M000	Maintenance & Repair (080956 - Facilities Repairs & Maint)									140,000			140,000							
269																					
270		TRANSPORTATION, DEPT OF																			
325	990T000	Transportation Work Program:																			
328		085576 Small County Outreach Program (SCOP)					73,703,857	73,703,857					82,703,857	82,703,857					82,703,857	82,703,857	
357		088865 Economic Development Trans Projs Road Fund (Unallocated)					12,190,723	12,190,723					7,440,723	7,440,723					9,440,723	9,440,723	
364		Wakulla County Dredging Channel and Canals Shell Point, Spring Creek and Mashes Sands											1,500,000	1,500,000					1,500,000	1,500,000	
365		Silver Star Road Walk/Bike Trail Crossing - Planning/Design											150,000	150,000					150,000	150,000	
366		City of Deerfield Beach Street and Road Improvements											500,000	500,000					500,000	500,000	
368		CR 466A Widening - Fruitland Park											1,000,000	1,000,000							
369		Citrus Grove Road Phase I											1,000,000	1,000,000							
370A		Temple Terrace Parkway Extension - Telecom Parkway to Morris Bridge Road											600,000	600,000					600,000	600,000	
371		088866 Traffic Engineering Consultants					105,373,065	105,373,065					103,373,065	103,373,065					105,373,065	105,373,065	
407A		(OVER)UNDER ALLOCATIONS		1,283	257	4,838	4,838	6,378		1,283	(1,143)	68,178	68,178	68,318							
408	Grand Total	Transportation/Economic Development & DEM		1,283	4,938,857	69,404,838	276,422,483	281,362,623		1,283	4,938,857	69,404,838	284,050,111	288,990,251			4,940,000	69,400,000	282,826,645	287,766,645	
409																					

Transportation and Economic Development Appropriations

Transportation/Economic Development		HOUSE BUMP ISSUES					SENATE BUMP ISSUES					HOUSE BUMP OFFER #1								
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410																				
411																				
PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES																				
412		DEPARTMENT OF TRANSPORTATION																		
415		ITEM 1879 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS												From the funds in Specific Appropriation 1879, \$2,000,000 of nonrecurring funds are appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County.						
416		ITEM 1890 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS												From the funds in Specific Appropriation 1890, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department will create a grant program for quiet zones requested by local agencies and will provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project. The department will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies for the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department. The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.						
417A		ITEM 1907 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP)												From the funds in Specific Appropriation 1907, \$9 million is appropriated for transportation projects within a rural area of critical economic concern community designated under s. 288.065(7)(a), F.S., pursuant to the provisions of CS/CS/SB 218.						From the funds in Specific Appropriation 1907, \$9 million is appropriated for transportation projects within a rural area of critical economic concern community designated under s. 288.065(7)(a), F.S., pursuant to the provisions of CS/CS/SB 218 <u>becoming law</u> .
421		ITEM 1925 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS												From the funds in Specific Appropriation 1925, the Department of Transportation shall conduct a statewide study on traffic light synchronization and engineering with a focus on urban areas of the state. The department shall evaluate the implementation and maintenance of traffic signal systems by counties and municipalities, and submit a report to the President of the Senate and Speaker of the House of Representatives no later than February 1, 2015. The report shall provide recommendations for improving the management of synchronized traffic signal systems by counties and municipalities.						From the funds in Specific Appropriation 1925, the Department may contract with a qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the department.
423																				
424		DEPARTMENT OF ECONOMIC OPPORTU																		
428		ITEM 2193A SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS												From the funds provided from nonrecurring General Revenue Fund in Specific Appropriation 2193A, the Florida Endowment Foundation for Vocational Rehabilitation shall develop and operate a statewide transportation pilot program for the partial reimbursement of the costs of transportation services for employed persons who are at least 18 years of age, are legal residents of this state, are significantly and chronically disabled, are not receiving personal care attendant services, and require assistance with or support for transportation in order to obtain and retain employment. The pilot program shall provide reasonable reimbursement, as determined by the oversight group described in section 413.402 (2)(b), Florida Statutes, of travel expenses for up to 100 persons each month. Monthly reimbursement shall be limited to the lesser of \$800 or 50 percent of each person's documented transportation costs. The Florida Endowment Foundation for Vocational Rehabilitation shall receive funds to administer the pilot program at a percent of program costs equal to the percent set out section 413.402, Florida Statutes, from funds to be deposited with the Florida Endowment Foundation for Vocational Rehabilitation. No later than December 31, 2015, the Florida Endowment Foundation for Vocational Rehabilitation shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives concerning the impact of the						

Transportation and Economic Development Appropriations

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435		ITEM 2246 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS																		
			Funds in Specific Appropriation 2246 are provided for the State Apartment Incentive Loan Program (SAIL).					From the funds in Specific Appropriation 2246, \$57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, and must include not less than 5 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities. From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.					From the funds in Specific Appropriation 2246, \$57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, and must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities. From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.							
436		ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM																		
								From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership. From the funds in Specific Appropriation 2247, \$4 million shall be transferred by the Florida Housing Finance Corporation to the Department of Children and Families and the Department of Economic Opportunity to provide services to homeless persons pursuant to the provisions of CS/ SB 1090.					From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership. From the funds in Specific Appropriation 2247, \$4 million shall be transferred by the Florida Housing Finance Corporation to the Department of Children and Families to provide services to homeless persons pursuant to the provisions of section 420.622, Florida Statutes.							
438		ITEM 2252 LUMP SUM ECONOMIC DEVELOPMENT TOOLS																		
			From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.					From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive. From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2252, \$20 million shall be allocated for film and entertainment projects as defined in section 288.1254, Florida Statutes. After the maximum available tax credits authorized in section 288.1254(7), Florida Statutes, has been awarded to qualified productions, Enterprise Florida, Inc., shall use funds from this \$20 million allocation to award contracts under the incentive programs enumerated above to qualified productions which have successfully completed the application process in section 288.1258, Florida Statutes. From the funds in Specific Appropriation 2252, Enterprise Florida, Inc., is authorized to negotiate a multi-year incentive contract with a non-profit consortium of high-impact technology businesses, contingent upon that consortium agreeing to create jobs and invest capital in the state. Enterprise Florida, Inc., may obligate funds for the 2014-2015 fiscal year, and shall request the remainder of future funds needed in the 2015 legislative session. The contract executed with the consortium shall make all future year payments contingent upon specific appropriations being enacted in law.					From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 is allocated as state matching funds to the organization chosen to receive a federal grant from the National Institute for Science and Technology for the purpose of establishing a Manufacturing Extension Partnership Center in Florida. The purpose of the Center will be to provide manufacturing extension services to small and medium-sized manufacturers in the state of Florida that will enhance productivity, innovative capacity, technological performance, and global competitiveness. The Center will become part of the national system of Manufacturing Extension Partnership service providers.							
439		ITEM 2253 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH																		
								From the funds provided in Specific Appropriation 2253, \$1,500,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$4,000,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR.					From the funds provided in Specific Appropriation 2253, \$1,000,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$1,400,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR.							
442		ITEM 2258 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM																		
			From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices. From the Professional Sports Development Trust Fund in Specific Appropriation 2258, \$200,000 is allocated for the Sunshine State Games. From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, \$500,000 is allocated for the Florida International Senior Games and State Championships, and \$1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs.					From the funds provided in the Florida International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$5,050,000 is allocated for international programs, and \$2,050,000 is provided to maintain Florida's international offices. From the funds provided in Specific Appropriation 2258, the funds provided from the Professional Sports Development Trust Fund and \$1,500,000 provided from the State Economic Enhancement and Development Trust Fund are allocated for programs and activities administered by the Florida Sports Foundation. Programs and activities include, but are not limited to, the Sunshine State Games, the Florida International Senior Games and State Championships, and major, regional, and small market grant award programs. The 2014 Florida Senior Games State Championships shall be dedicated to Skip Martin in honor of his retirement. Mr. Martin shall serve as the Official Torch Bearer and shall open the 2014 Florida Senior Games State Championships by taking the first lap on the track on his BMW motorcycle.					From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices. From the Professional Sports Development Trust Fund in Specific Appropriation 2258, \$200,000 is allocated for the Sunshine State Games. From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, \$500,000 is allocated for the Florida International Senior Games and State Championships, and \$1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs.							

Transportation and Economic Development Appropriations

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444		ITEM 2261 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA																		
			From the funds provided in Specific Appropriation 2261 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida.					From the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$6,300,000 is allocated as follows: Veterans Research and Marketing Campaign..... 1,300,000 Medical Tourism Marketing Plan..... 3,500,000 Medical Tourism Matching Grants..... 1,500,000 From the funds provided for Veterans Research and Marketing Campaign, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida.					From the funds provided in Specific Appropriation 2261 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida. From the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$5,000,000 is allocated as follows: Medical Tourism Marketing Plan..... 3,500,000 Medical Tourism Matching Grants..... 1,500,000							
445		ITEM 2263 SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA																		
			From the funds in Specific Appropriation 2263, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility.					From the funds in Specific Appropriation 2263, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility.												
447																				
453																				
454		DEPARTMENT OF HIGHWAY SAFETY AN																		
456		ITEM 2648 EXPENSES																		
								From the funds in Specific Appropriation 2648, \$750,000 from the Highway Safety Operating Trust Fund shall be used for litigation expenditures incurred related to the suit filed by the Alliance of Automobile Manufacturers in the United States District court for the Northern District of Florida Tallahassee (Case No. 4:08-cv-00555-MCR-CAS).												
458		ITEM 2665 SPECIAL CATEGORIES CONTRACTED SERVICES																		
			From the funds in Specific Appropriation 2665, \$2,500,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$2,000,000 shall be placed in reserve and the department shall use \$500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2014. Contingent upon the submission of the assessment results, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions in chapter 216. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.					From the funds in Specific Appropriation 2665, \$2,500,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$2,000,000 shall be placed in reserve and the department shall use \$500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2014. Contingent upon the submission of the assessment results, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions in chapter 216. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.												
458A		ITEM 2665A NEW QUALIFIED EXPENDITURE CATEGORY																		
								From the funds provided in Specific Appropriation 2665A, the Department is authorized to request the release of funds pursuant to the provisions in chapter 216, Florida Statutes, contingent upon the completion of requirements validation tasks related to driver license issuance in order to begin system development and continue implementation of master data management.												
460																				
463																				
464		DEPARTMENT OF STATE																		
466		ITEM 3107 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS																		
								Funds provided in Specific Appropriations 3107 for the Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project are contingent upon the governing bodies of Gulf County and the City of Port St Joe mutually agreeing on the relocation site of the complex.					Funds provided in Specific Appropriations 3107 for the Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project are contingent upon the governing bodies of Gulf County and the City of Port St Joe mutually agreeing on the relocation site of the complex.							
473																				
474		BACK OF THE BILL SECTIONS (various																		
487	DOT	NEW SECTION																		
			The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.										The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.							
488																				
489																				

Transportation and Economic Development Appropriations

Transportation\Economic Development			HOUSE BUMP ISSUES					SENATE BUMP ISSUES					HOUSE BUMP OFFER #1									
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	SEED TF	TOTAL TRUST FUNDS	TOTAL ALL FUNDS		
490	Implementing Bill Sections																					
493A	DOT	NEW SECTION - TRAFFIC CONTROL DEVICES						To ensure safe and efficient operations of roadways, in municipalities or a county must respond within 60 days to request from other municipalities or counties to whom they are providing services through agreement regarding the evaluation, installation, operations or maintenance of traffic signals and any other traffic control device.														
493B	DOT	NEW SECTION - RAILROAD QUIET ZONES						Authorize the Department of Transportation to approve and provide matching grant funding for railroad quiet zones.														