



# Conference Committee on House Transportation & Economic Development Appropriations/ Senate Transportation, Tourism, and Economic Development Appropriations /

House Offer # 2

Tuesday, April 22, 2014 9:15 PM 110 Senate Office Building

		Transportation\Economic Development		НО	USE OFF	ER #1	<b>是少量性心</b>		SE	NATE OF	FER #2			НС	USE OFF	ER #2	ek Talenda
Line#	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL
1		ECONOMIC OPPORTUNITY		GEN REV	REVENUE	FUNDS	FUNDS		GEN REV	REVENUE	FUNDS	FUNDS		GEN REV	REVENUE	FUNDS	FUNDS
2	1100001	Startup (OPERATING)	1,617.00	13,423,450	THE PERSON NAMED IN	742,411,107	755,834,557	1,617.00	13,423,450	ANTO EN OFFICIAL	742,411,107	755,834,557	1,617.00	13,423,450		742,411,107	755,834,557
3		Startup Recurring FCO (143150 - Space, Defense, & Rural				3,200,000	3,200,000				3,200,000	3,200,000				3,200,000	3,200,000
4	160A020		(1.00)			(128,931)	(128,931)	(1.00)			(128,931)	(128,931)	(1.00)			(128,931)	(128,931
		Strategic Business Development - Deduct															
5	160A030	Agency Position And Salary Rate Adjustment - Executive Leadership To Strategic Business Development - Add	1.00			128,931	128,931	1.00			128,931	128,931	1.00			128,931	128,931
6	160A040	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Finance And Administration - Add	1.00			40,563	40,563	1.00			40,563	40,563	1.00			40,563	40,563
7	160A050	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Finance And Administration - Deduct	(1.00)			(40,563)	(40,563)	(1.00)			(40,563)	(40,563)	(1.00)			(40,563)	(40,563
8	160A060	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Workforce Development - Add	4.00			344,892	344,892	4.00			344,892	344,892	4.00			344,892	344,892
9	160A070	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Workforce Development - Deduct	(4.00)			(344,892)	(344,892)	(4.00)			(344,892)	(344,892)	(4.00)			(344,892)	(344,892
10	1607010	Rate And Position Adjustments To Estimated Expenditures - Add															
11		Rate And Position Adjustments To Estimated Expenditures - Deduct															
12	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				139,179	139,179				139,179	139,179				139,179	139,179
40	1609500	Other Personal Services Health Insurance		1,369		1 250 442	1,251,782		1,369		1,250,413	1,251,782		1,369		1 050 110	4 054 700
13	2000001	Adjustments For Minimal Appropriations - Deduct		(905)		1,250,413 (6,280)	(7,185)		(905)		(6,280)	(7,185)		(905)		1,250,413	1,251,782 (7,185
14	2000007			905		6,280	7,185		905		6,280	7,185		905		6,280	7,185
15 16		Realign Budget Authority To More Accurately Reflect Program		903		(12,800,000)	(12,800,000)		903		(12,800,000)	(12,800,000)		905		(12,800,000)	(12,800,000
10	2000100	Expenditures - Deduct				(12,000,000)	(12,000,000)				(12,000,000)	(12,000,000)				(12,000,000)	(12,000,000
17	2000200	Realign Budget Authority To More Accurately Reflect Program Expenditures - Add				12,800,000	12,800,000				12,800,000	12,800,000				12,800,000	12,800,000
18	2401500	Replacement Of Motor Vehicles				21,000	21,000				21,000	21,000				21,000	21,000
19	2503080	Direct Billing For Administrative Hearings		(48,503)			(48,503)		(48,503)			(48,503)		(48,503)			(48,503
20	260A040	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Finance And Administration - Add				41,836	41,836				41,836	41,836				41,836	41,836
21	260A050	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Finance And Administration - Deduct				(41,836)	(41,836)				(41,836)	(41,836)				(41,836)	(41,836
22	2609500	Other Personal Services Health Insurance Annualization		1,073		980,053	981,126		1,073		980,053	981,126		1,073		980,053	981,126
23	33V0020	Reduce Targeted Program Expenses						The state of the state of			(2,000,000)	(2,000,000)					
24	33V1500	Reduction Per Chapter 2011-142, Laws Of Florida		(10,000,000)			(10,000,000)		(10,000,000)			(10,000,000)		(10,000,000)			(10,000,000
25	33V1620	Vacant Position Reductions	(4.50)			(274,881)	(274,881)	(4.50)			(274,881)	(274,881)	(4.50)			(274,881)	(274,881
26	3300150	Reduce Funding Level To Reflect Current Match Requirements		(60,083)		(2,100,000)	(2,160,083)		(60,083)		(2,100,000)	(2,160,083)		(60,083)		(2,100,000)	(2,160,083
27	3300200	Reduce Targeted Administrative Expenses		(43,267)			(43,267)		(43,267)			(43,267)		(43,267)			(43,267
28	33011C0	Reduced Workload For A Primary Data Center To Support An Agency				(1,825,720)	(1,825,720)				(1,825,720)	(1,825,720)				(1,825,720)	(1,825,720
29	3400010	Realign Fund Sources For On-Going Economic Development Operations - Deduct		(304,541)		(1,936,154)	(2,240,695)		(304,541)		(1,936,154)	(2,240,695)		(304,541)		(1,936,154)	(2,240,695
30	3400020	Realign Fund Sources For On-Going Economic Development Operations - Add				2,240,695	2,240,695				2,240,695	2,240,695				2,240,695	2,240,695
31		Realign Fund Sources For Innovative Economic Development Program For Disproportionately Affected Counties - Deduct Realign Fund Sources For Innovative Economic Development Program															
32	0.100000	For Disproportionately Affected Counties - Add															
33		Labor Supply System For Business Recruitment Project - Add				453,812	453,812				453,812	453,812				453,812	453,812
34	34012C0	Labor Supply System For Business Recruitment Project - Deduct				(453,812)	(453,812)				(453,812)	(453,812)				(453,812)	(453,812
35	36301C0	Program Or Service-Level Information Technology - Add	3.00			236,448	236,448	3.00			236,448	236,448	3.00			236,448	236,448
36	36302C0	Program Or Service-Level Information Technology - Deduct				(236,448)	(236,448)				(236,448)	(236,448)				(236,448)	(236,448
37	4B00010	Continuation Of State-Level Positions To Enhance Financial Monitoring And Oversight Of Regional Workforce Boards	4.00			384,020	384,020	4.00			384,020	384,020	4.00			384,020	384,020

		Transportation\Economic Development		НО	USE OFF	ER #1	<b>建</b> 计是 表示		SI	NATE OF	FER #2		the Paris	HC	USE OFFE	R #2	Breat Seed
Line#	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
38	4200420	Establish And Market A Statewide Business Brand For Florida		GEN REV	REVENUE	FUNDS	FUNDS		GENREV	REVENUE	FUNDS	FUNDS		GENREV	REVENUE	FUNDS	FUNDS
39	4200430	Enterprise Florida, Inc Economic Development				200,000	200,000									200,000	200,000
40	4200450	Focus On International Trade And Export				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
41	4200460	Maintain International Economic Development Offices In China And				600,000	600,000				600,000	600,000				600,000	600,000
	4400500	Japan Daniel Burker Burker				500.000	500.000				500.000	500,000				500.000	500.000
42		Grants And Aids - Professional Sports Development				500,000	500,000				500,000	500,000				500,000	500,000
43		Florida Sports Foundation - Increase Current Funding Level Florida Sports Foundation - Continuation Funding				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
44		Visit Florida - Increase Current Funding Level				500,000	27,800,000		DELIVER REPORTS		30,500,000	30,500,000				THE RESERVE THE PERSON NAMED IN	500,000 30,500,000
45		Space Florida - Maintain Current Funding Level			U	27,800,000 6,000,000	6,000,000				6,000,000	6,000,000		THE RESERVE		30,500,000 6,000,000	6,000,000
46	4400100	Space Florida - Maintain Current Pullating Level  Space Florida - Financing Program For Aerospace Industry				7,000,000	7,000,000				2,000,000	2,000,000				5,000,000	5,000,000
40	4400110	Space Florida - Commercialization Of Facilities				7,000,000	7,000,000				2,500,000	2,500,000				3,000,000	3,000,000
48	4500200	Increase Funding To Support The Institute For The Commercialization				-					4,500,000	4,500,000					
49	4300200	Of Public Research									4,500,000	4,300,000					
50	4600000	Economic Development Projects And Initiatives															
51		Lakeland Airport Facility Renovations															
52		Skyrise Miami				10,000,000	10,000,000						187			10,000,000	10,000,000
53		Scripps Florida			- 5	3,000,000	3,000,000									3,000,000	3,000,000
54		Florida International Volunteer Corps (FAVACA)				250,000	250,000									250,000	250,000
55		Bethune Cookman University Entrepreneurship Institute				750,000	750,000				750,000	750,000				750,000	750,000
56		La Feria De Las Americas				250,000	250,000				250,000	250,000				250,000	250,000
57		Hialeah Chamber of Commerce and Industries				200,000	200,000				200,000	200,000				200,000	200,000
58		Florida Venture Foundation - Hialeah Gardens				200,000	200,000									200,000	200,000
59		Doral Business Council Expo				150,000	150,000				150,000	150,000				150,000	150,000
60		FIU Small Business Development Center				400,000	400,000				400,000	400,000				400,000	400,000
61		All Children's Hospital Johns Hopkins Pediatric Research Enterprise- Zone				2,000,000	2,000,000								2,000,000		2,000,000
62		National Entrepreneur Center									600,000	600,000				600,000	600,000
63		Grow Tampa Bay Tech - Tampa Bay Technology Forum				375,000	375,000				375,000	375,000				375,000	375,000
64		Tampa Bay Innovation Training Center - Skills Initiative	3.								1,150,000	1,150,000				1,150,000	1,150,000
65		Jacksonville Women's Business Center / Jacksonville Chamber Foundation		7							50,000	50,000				50,000	50,000
66		Urban League of Broward County								1. 6. 6. 6.	2,000,000	2,000,000					
67		Modern Pentathlon - 2014 World Cup Finals/Sarasota - Bradenton									250,000	250,000					
68		Collier County Soft Landing Accelerator				2,500,000	2,500,000				2,500,000	2,500,000		The Beat Street		2,500,000	2,500,000
69		Economic Development Tools / Enterprise Florida, Inc Flexible Funding For Economic Development Tools				60,000,000	60,000,000			4,900,000	57,000,000	61,900,000				60,000,000	60,000,000
70	4800010	Continue Funding To Support The Florida Defense Support Task Force				3,000,000	3,000,000				3,500,000	3,500,000		-	7 1 1 1 1 1 1	3,500,000	3,500,000
71	6100120	Community Resiliency Program Continuation Funding	TO SHOW	THE RESERVE TO SERVE		118,000	118,000		TO SERVICE VALUE	THE REAL PROPERTY.	118,000	118,000		CONTRACTOR OF THE PARTY OF THE	Section Section	118,000	118,000
72	6100300	Increase Funding For Technical Planning And Assistance				1,100,000	1,100,000				1,100,000	1,100,000				1,100,000	1,100,000
73	6200000	Regional Planning Councils				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000
74	6200100 / 6400100	Community Initiatives / Housing And Community Development Projects															
75		Tampa Jewish Community Center	THE RESERVE	Barrier Anna By	2,000,00	0	2,000,000			2,000,000		2,000,000	100		2,000,000	27 9 10 16 16 16 16	2,000,000
76		Metropolitan Ministries - Pasco Housing Initiative				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
77		Pinellas Transportation Services - PARC, Inc.				250,000	250,000				250,000	250,000				250,000	250,000
78		Palm Harbor Merchants Association										<b>对抗</b>					
79		The Range - Regional Training Complex - Palm Bay			1,000,00	0	1,000,000			1,000,000		1,000,000			1,000,000		1,000,000
80		West Melbourne Community Park			2,000,00	0	2,000,000			1,5				1	2,000,000		2,000,000
81		Infrastructure for Miami Design District				1,000,000	1,000,000		7 K 5 K 5 K 5 K 5 K 5 K 5 K 5 K 5 K 5 K		1,000,000	1,000,000				1,000,000	1,000,000
82		Agenda 2020 - St. Petersburg				650,000	650,000								650,000		650,000
83		Hialeah Educational Center			500,00	0	500,000								500,000		500,000
84		IMG Academy			2,500,00	0	2,500,000			2,500,000		2,500,000			2,500,000		2,500,000

0.00	Transportation\Economic Development			USE OFFE	R #1	Mathematical States		SI	ENATE OF				НС	USE OFFE	ER #2	<b>Marketin</b>
Line # D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
85	Nature Coast Educational Plaza - Hernando County		GEN REV	KEVENOL	1,000,000	1,000,000		GEN KEV	KEVENOE	1,000,000	1,000,000		GENERAL	KLVLNOL	1,000,000	1,000,000
86	Miracle League Ballpark - Miami-Dade				150,000	150,000				150,000	150,000				150,000	150,000
87	BMX Olympic Training Facility - Oldsmar				1,270,000	1,270,000				750,000	750,000				1,270,000	1,270,000
88	St. Johns Ferry		Market State of the last		1,000,000	1,000,000	Maritime And Annual Property of the Control of the			1,000,000	1,000,000		A SECTION AND A SECTION ASSESSMENT	TEN STATE	1,000,000	1,000,000
80	Museum Park Infrastructure - City of Miami			750,000		750,000				750,000	750,000				750,000	750,000
90	Building Homes for Heroes				1,000,000	1,000,000		100 TO 10		1,000,000	1,000,000		THE REST OF STREET		1,000,000	1,000,000
91	Clearwater Marine Aquarium - Downtown Facility Construction	see line #217					See line 217					see line #217				
91A	Glades County Gateway Logistics and Manufacturing Training Center								1,000,000		1,000,000			1,000,000		1,000,000
91B	East County Regional Service/Resource Center - Hillsborough			7-11-14					1,000,000		1,000,000			Ay No.		
91C	City of Ocoee - Land Use Planning Study								150,000		150,000					
92	Senior Energy Efficiency Program - Gadsen County		- 6.							110,000	110,000					
93	Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County		1 1 1							525,000	525,000					
94	St. Marks Municipal Dock - Wakulla County									1,051,660	1,051,660					
95	Oviedo Amphitheater - City of Oviedo									1,500,000	1,500,000					
96	Village Hall Renovation - Biscayne Park									1,000,000	1,000,000					
97	Rebuilding Together of Miami-Dade, Inc.									500,000	500,000					
98	Pensacola-Escambia Development Commission - Industrial Park	2.30								3,000,000	3,000,000					
99	Bethel Community Development Corporation						1-11/4			100,000	100,000				100,000	100,000
100 6300030	State Small Business Credit Initiative				922,328	922,328				922,328	922,328	Edward R			922,328	922,328
101 6300060	Program				225,000	225,000				725,000	725,000				725,000	725,000
102 6507400	Affordable Housing Programs				67,660,000	67,660,000				67,660,000	67,660,000				67,660,000	67,660,000
103 6507600	State Housing Initiatives Partnership (SHIP) Program				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000
104 7000010	Attorney General's Office				200,000	200,000				200,000	200,000				200,000	200,000
105 7000020	Contract With Outside Legal Counsel				300,000	300,000				300,000	300,000				300,000	300,000
106 8000100				750 000		750.000				750.000	750.000				750.000	750.000
107	National Cyber Partnership - Cyber Training Pilot Initiative for Veterans	" "00		750,000		750,000	II. 400			750,000	750,000	r. 400			750,000	750,000
108	Grow Tampa Bay Tech	see line #63				4 000 000	see line #63				4 000 000	see line #63				
109	The Able Trust			1,200,000		1,200,000			1,200,000		1,200,000			1,200,000		1,200,000
110	Seaport Employment Training Grant	Proceedings of		300,000	7. 464 5	300,000				300,000	300,000				300,000	300,000
111	Home Builders Institute (PACT)			750,000		750,000	24.6			750,000	750,000		246		750,000	750,000
112	Big Brothers Big Sisters JOBS Mentoring Program			500,000	Life House	500,000				1.83			Jackson Value	2000	500,000	500,000
113	Florida Goodwill Association			750,000		750,000				750,000	750,000				750,000	750,000
114	Louise Graham Regeneration Center, Inc Pinellas County			122,500		122,500				122,500	122,500		The second		122,500	122,500
115	Veteran Employment Assistance Pilot Program - Manatee, Sarasota, Hardee and DeSoto Counties		4.6		0.000.000	2 222 222				409,000	409,000				0.000.000	
116 8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				6,000,000	6,000,000		-		6,000,000	6,000,000		P. L. WATER		6,000,000	6,000,000
117 8100110										100,000	100,000				100,000	100,000
118 8100120					75,000	75,000				75,000	75,000				75,000	75,000
119 8100275	Skills Assessment And Training Services				3,000,000	3,000,000	7 7 7						The state of the s		3,000,000	3,000,000
	Regional Workforce Boards - Supplemental Temporary Assistance For Needy Families (TANF) Funding							A HA		A PART						
121 8100700	Displaced Homemaker Program Funding				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
122 990M000	Maintenance & Repair (080903 - Reed Act Bldgs Projects - Stw)	A TOTAL STREET			660,000	660,000				660,000	660,000				660,000	660,000
123 Total	ECONOMIC OPPORTUNITY	1,619.50	2,969,498	13,122,500	1,064,245,040	1,080,337,038	1,619.50	2,969,498	13,750,000	1,060,893,200	1,077,612,698	1,619.50	2,969,498	12,850,000	1,069,217,540	1,085,037,038
125	HIWAY SAFETY/MTR VEH, DEPT	1											794	3 3 4		
The second second second second		4,419.00		Description of	412,673,100	412,673,100	4,419.00	HE FOLLOWS	AND THE PARTY OF	412,673,100	412,673,100	4,419.00		gregory outsides	412,673,100	412,673,100
126 1100001 127 160E470		4,413.00			(98,924)	(98,924)	)			(98,924)	(98,924)	4,415.00			(98,924)	(98,924

		Transportation\Economic Development		HC	USE OFF	ER #1			SI	ENATE OF	FER #2			НС	USE OFF	ER #2	
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
128	160E480	Realignment Of Agency Spending Authority For Primary Data Center		GEN REV	REVENUE	98,924	FUNDS 98,924		GEN REV	REVENUE	98,924	98,924	37783 CAV	GENREV	REVENUE	98,924	98,924
		Billing - Add															
129		Back Out Of Lease Or Lease-Purchase Of Equipment				(29,380)	(29,380)				(29,380)	(29,380)				(29,380)	(29,380
130		Add Back Of Lease Or Lease-Purchase Of Equipment				29,380	29,380				29,380	29,380				29,380	29,380
131	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				405,016	405,016				405,016	405,016				405,016	405,016
132	1609500	Other Personal Services Health Insurance				23,876	23,876				23,876	23,876				23,876	23,876
133	2000110	Transfer Funding For Safety Data Improvement And Driver License Security Grant Programs - Deduct				(740,325)	(740,325)				(740,325)	(740,325)				(740,325)	(740,325)
134	2000120	Transfer Funding For Safety Data Improvement And Driver License Security Program Grants - Add				740,325	740,325				740,325	740,325				740,325	740,325
135	2000130	Provide Funding For Network Costs For Video Offload Sites - Add				237,000	237,000				237,000	237,000				237,000	237,000
136	2000140	Provide Funding For Network Costs For Video Offload Sites - Deduct				(237,000)	(237,000)				(237,000)	(237,000)				(237,000)	(237,000)
137	2000170	Transfer Funding For Information Services Administration Contracted				142,000	142,000				142,000	142,000				142,000	142,000
	2000180	Services Category- Add Transfer Funding For Information Services Administration Contracted				(142,000)	(142,000)				(142,000)	(142,000)				(142,000)	(142,000)
138		Services Category - Deduct										(343,901)				(343,901)	(343,901)
139	3003A50					(343,901)	(343,901)				(343,901)						
140		Transfer Rate And Salary From Highway Safety To Motor Carrier Compliance - Add				343,901	343,901				343,901	343,901				343,901	343,901
141	2000300	Provide Budget Authority For Tenant Broker Commission Services - Deduct				(159,804)	(159,804)				(159,804)	(159,804)				(159,804)	(159,804)
142	2000310	Provide Budget Authority For Tenant Broker Commission Services - Add				159,804	159,804				159,804	159,804				159,804	159,804
143	2000680		8.00					8.00					8.00				
144	2000690	Transfer Positions To The Florida Highway Patrol Program For Regional Communication Center Call Takers - Deduct	(8.00)					(8.00)					(8.00)				
145	2401520	Replacement Of Pursuit Vehicles With 100,000 Miles For The Florida				3,180,620	3,180,620				3,180,620	3,180,620				3,180,620	3,180,620
146	2401530	Highway Patrol Replacement Of Non-Pursuit Vehicles Per Department Of Management				200,000	200,000				200,000	200,000				200,000	200,000
147	2402520	Services Criteria Provide Funding To Replace Non-Pursuit Vehicles - Deduct				(400,000)	(400,000)				(400,000)	(400,000)				(400,000)	(400,000)
148						20,555	20,555				20,555	20,555				20,555	20,555
149	2609500	Other Personal Services Health Insurance Annualization				18,714	18,714				18,714	18,714				18,714	18,714
150						2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
151	3001030	Enhance Traffic Law Enforcement - Statewide	28.00			3,478,272	3,478,272	28.00			3,478,272	3,478,272	28.00			3,478,272	3,478,272
152	3008200	Provide Increased Funding For Additional License Plate Purchases	20.00			2,918,186	2,918,186				2,918,186	2,918,186				2,918,186	2,918,186
153	33V0270	Continued Efficiencies From Motorist Services Reorganization										4-1-29					
154			(33.00)					(33.00)					(33.00)				
155																	
156	33V1620	Vacant Position Reductions															
157																	
158	36115C0					2,500,000	2,500,000				10,918,628	10,918,628				2,500,000	2,500,000
159		Driver Related Issuance And Vehicle Enhancements (DRIVE)				922,050	922,050				922,050	922,050				922,050	922,050
160	4600000	Drive Right Education Marketing Campaign		11.3		2,000,000	2,000,000				130000				74	2,000,000	2,000,000
161	990M000	Maintenance & Repair				THE RESERVE TO BE SEEN TO SEE	OR SHOW AND SHOW								STATE OF THE PERSON NAMED IN		
162	080016	Special Proj/Impr-Adm Svcs				2,517,555	2,517,555				2,517,555	2,517,555				2,517,555	2,517,555
163	083643	Main/Rep/Const-Statewide				2,325,702	2,325,702				2,325,702	2,325,702				2,325,702	2,325,702
164	Total	HIWAY SAFETY/MTR VEH, DEPT	4,414.00		The root	434,783,646	434,783,646	4,414.00			441,202,274	441,202,274	4,414.00			434,783,646	434,783,646
165		20,663.39.1									- 1						
166	111111	MILITARY AFFAIRS, DEPT OF							1		1 17 17					97.11.17	
167	1100001	Startup (OPERATING)	418.00	16,554,618		42,868,303	59,422,921	418.00	16,554,618		42,868,303	59,422,921	418.00	16,554,618		42,868,303	59,422,921

		Transportation\Economic Development		НО	USE OFF	ER #1		A CONTRACTOR		NATE OF				НС	USE OFFE	R #2	
Line#	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL
168	160E470	Realignment Of Agency Spending Authority For Primary Data Center		(89)	REVENUE	FUNDS	(89)		(89)	REVENUE	FUNDS	(89)		(89)	REVENUE	FUNDS	FUNDS (89
160	160E480	Billing - Deduct Realignment Of Agency Spending Authority For Primary Data Center		89			89		89			89		89			89
169	TOOLHOO	Billing - Add		03			09		03			09		09			09
170	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				26,896	26,896				26,896	26,896				26,896	26,896
171	2400000	Equipment Needs															
172	24010C0	Information Technology Infrastructure Replacement				169,336	169,336				169,336	169,336				169,336	169,336
173	2402000	Additional Equipment															
174	2402010	Additional Equipment - Camp Blanding				640,131	640,131				640,131	640,131				640,131	640,131
175	2402110	Additional Equipment - Cooperative Agreement Program Support				408,416	408,416				408,416	408,416				408,416	408,416
176	3000310	Federal/State Cooperative Agreement Support	41.00			1,444,746	1,444,746	41.00			1,444,746	1,444,746	41.00			1,444,746	1,444,746
177	3000330	Convert Contracted Youth Challenge Staff To Full Time Positions -				(1,091,475)	(1,091,475)				(1,091,475)	(1,091,475)				(1,091,475)	(1,091,475
100		Deduct Contract Payment															
178	30010C0	Increased Workload For Primary Data Center To Support An Agency															
179	3203690	Reduction To St. Pete College Program															
180	4100061	Increase National Guard Tuition Assistance		278,000	1,000,000		1,278,000		275,000	1,003,000	CTURAL L	1,278,000	18	275,000	1,003,000		1,278,000
181	4200500	Forward March Program			750,000		750,000			750,000		750,000			750,000		750,000
182	4200600	About Face Program			1,250,000		1,250,000			1,250,000		1,250,000			1,250,000		1,250,000
183	4303050	Minor Maintenance And Repair To Armories			1,689,940		1,689,940			1,689,940		1,689,940			1,689,940		1,689,940
184	4400000	National Guard Counterdrug Programs				100,000	100,000			474 507	100,000	100,000				100,000	100,000
185	4500000	Worker Compensation For State Active Duty			171,597	260,000	171,597			171,597	200 000	171,597			171,597	000 000	171,597
186	5003050 990M000	Minor Repairs To Camp Blanding Structures  Maintenance & Repair (087025 Design/Build - Special Forces HQ)			2,500,000	260,000	260,000 2,500,000			2,500,000	260,000	260,000			2 500 000	260,000	260,000
187	990101000	Maintenance & Nepan (00/020 Design build - Special Forces Fla)			2,500,000		2,500,000			2,500,000		2,500,000			2,500,000		2,500,000
188	9908000	Special Purpose															
189	086998	Fgtf/Minor Construction				7,000,000	7,000,000				7,000,000	7,000,000				7,000,000	7,000,000
190	087017	Const-Scout/Recce Gun Comp				16,000,000	16,000,000				16,000,000	16,000,000				16,000,000	16,000,000
191	087031 Total	Const-Machine Gun Range MILITARY AFFAIRS, DEPT OF	459.00	16,832,618	7,361,537	8,100,000 <b>75,926,353</b>	8,100,000 100,120,508	459.00	16,829,618	7,364,537	8,100,000 <b>75,926,353</b>	8,100,000	450.00	16,829,618	7 204 527	8,100,000	8,100,000
192 193	Total	MILITARY AFFAIRS, DEFT OF	439.00	10,032,010	7,301,337	73,920,333	100,120,300	439.00	10,029,010	1,304,331	75,520,555	100,120,508	459.00	10,029,010	7,364,537	75,926,353	100,120,508
194	7777	STATE, DEPT OF				7 7 7 7		7.000		7	-9-						
195	1100001	Startup (OPERATING)	409.00	45,423,372		28,752,446	74,175,818	409.00	45,423,372		28,752,446	74,175,818	409.00	45,423,372	STORE STATE	28,752,446	74,175,818
196	160E470			(125,000)			(125,000)		(125,000)			(125,000)		(125,000)			(125,000
407	160E480	Billing - Deduct  Realignment Of Agency Spending Authority For Primary Data Center		125,000			125,000		125,000			125,000		125,000			105.000
197	1002400	Billing - Add		125,000			125,000		125,000			125,000		129,000			125,000
198	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				14,146	14,146				14,146	14,146				14,146	14,146
199	1609500	Other Personal Services Health Insurance		3,600		115,090	118,690		3,600		115,090	118,690		3,600		115,090	118,690
200	2000001	Adjustments For Minimal Appropriations - Deduct		(425)		(703)	(1,128)		(425)		(703)	(1,128)		(425)		(703)	(1,128
201		Adjustments For Minimal Appropriations - Add		425		703	1,128		425		703	1,128		425		703	1,128
202		Replacement Of Motor Vehicles								21,000		21,000			21,000		21,000
203	2503080	Direct Billing For Administrative Hearings		6,966			6,966		6,966			6,966		6,966	THE LOCAL PROPERTY.		6,966
204	2609500	Other Personal Services Health Insurance Annualization		2,822		90,207	93,029		2,822		90,207	93,029		2,822		90,207	93,029
205	30010C0	Increased Workload For Primary Data Center To Support An Agency				92,806	92,806				92,806	92,806				92,806	92,806
206	33V0290	Administrative Code And Weekly Expense Category Reduction				(34,929)	(34,929)				(34,929)	(34,929)				(34,929)	(34,929
207		Vacant Position Reductions	(1.00)	(38,289)		(4,023)	(38,289)	(1.00)	(38,289)		(0,023)	(38,289)	(1.00)	(38,289)		(07,020)	(38,289)
208		Contract Savings		(870)		(859)	(1,729)		(870)		(859)	(1,729)	(50)	(870)		(859)	(1,729
209	4100200	Historic Properties-Maintenance		500,000			500,000		500,000			500,000		500,000			500,000
210	4609000	Support For Federal Election Activities (HAVA)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
211	4800100	Department Wide Litigation Expenses			500,000		500,000			500,000		500,000			500,000		500,000
212	4800200	Tenant Improvement Reimbursement			90,462		90,462			90,462	APPAYT A	90,462	P.C.		90,462		90,462
213	4900000	Cultural Program Grants								200,000	July 1	200,000					

		Transportation\Economic Development			USE OFFI		COLUMN TO BE			NATE OF					USE OFFE		A THE PARTY OF THE
Line#	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
214	4900100	Cultural And Museum Grants (General Program Support Grants)		5,000,000	REVENUE	FUNDS	5,000,000		5,000,000	500,000	FUNDS	5,500,000		5,000,000	500,000	FUNDS	5,500,000
215	1000000	Military Museum of South Florida - Miami Dade	CONTRACTOR OF STREET		150500000	A STATE OF THE PARTY OF THE PAR		see line #252			100000000000000000000000000000000000000		NO STREET				The state of the s
	sb.'7900050	Florida Holocaust Museum - St. Petersburg			750,000		750,000			750,000		750,000			750,000		750,000
					0.000.000		0.000.000	"- 404		0.000.000		0.000.000			0.000.000		
217		Clearwater Marine Aquarium			2,000,000		2,000,000	see line #91		2,000,000		2,000,000			2,000,000		2,000,000
218		Harry T. & Harriette V. Moore Foundation			50,000		50,000			50,000		50,000			50,000		50,000
219		Pensacola Little Theatre			85,000		85,000			85,000		85,000			85,000		85,000
220		History Miami-Operation Pedro Pan Exhibition  Holocaust Memorial - Miami Beach			300,000		300,000			300,000		300,000			300,000		300,000
221		The Bok Tower Garden Foundation, Inc., Polk County			400,000 113,933		400,000 113,933			400,000		400,000			400,000		400,000
222		Tampa Bay History Center, Inc.	NAME OF TAXABLE		113,933		113,933	District the later of		115,572	Section 1	115,572	Name and Address of the Owner, where	PER SECTION	113,933 115,572		113,933 115,572
223		Holocaust Museum - Miami Beach			CONTRACTOR OF THE PARTY OF THE	The same of the same of	THE RESERVE THE PERSON NAMED IN			115,572		115,572			115,572	-	115,572
224		Culture Builds Florida			1,165,486		1,165,486			1,165,486		1,165,486			1,165,486		1,165,486
225		Florida Humanities Council	AND DESCRIPTION OF THE PERSON	The Part of the Pa	500,000	STATE OF THE PARTY	500,000	No. of Concession, Name of Street, or other Designation, or other	The same of the sa	350,000	Name of Street, or other Designation of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Ow	350,000	ALCOHOL: NAME OF TAXABLE PARTY.		500,000		500,000
226	4300400	Enhancing City of St. Augustine 450th Anniversary			300,000		300,000			250,000		250,000			250,000		250,000
228	4900600	Florida African-American Heritage Preservation Network	NAME OF TAXABLE PARTY.		400,000	AND DESCRIPTION OF THE PERSON	400,000	THE RESERVE OF THE PERSON NAMED IN		400,000	and the second	400,000			400,000		400,000
229		Holocaust Documentation And Education Center			257,000		257,000			257,000		257,000			257,000		257,000
230		Cultural Endowment Grant Program	thru #17		4,080,000		4,080,000			4,080,000		4,080,000	thru #17		4,080,000		4,080,000
231		Library Cooperative Grant Program	0.00		1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000
232		Community Libraries In Caring Program										1,000			1,000,000		1,000,000
233		Supplemental Library Grants (Bookmobile Project - Largo)			350,000		350,000			350,000		350,000			350,000		350,000
234	THE RESERVE	Okaloosa County Library						Bk of Bill 85,635			-	THE RESERVE OF THE PARTY OF THE	3k of Bill 85,635				000,000
235		Great Floridians Program Support		NO CONTRACTOR		CALL STREET, S			THE REAL PROPERTY.	THE RESIDENCE	AND DESCRIPTION OF THE PERSON			Electric States			
236		Historic Preservation Grants (Small Matching Grants)		1,500,000	344,301		1,844,301		1,500,000	344,301		1,844,301		1,500,000	344,301		1,844,301
237	The state of the s	Captain Hendry House Rehabilitation - LaBelle			43,600		43,600								43,600		43,600
238	G/3753	Historic Fulford Fountain Renovation - N. Miami Beach	N. C. St. St. St. St.	TO SHARE SHEET	205,000	CONTROL OF THE PARTY OF	205,000		-818-19-19	205,000		205,000	THE RESIDENCE OF THE PARTY.	(C-10) (ST ST ST ST	205,000	Contract State of the last	205,000
239		Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project			200,000		200,000			200,000		200,000			200,000		200,000
240	95115	Ponder House Renovations - St. Petersburg			100,000	2 (3)	100,000			100000		100			100,000		100,000
241	9400100	Reimbursements To Counties For Special Elections			3,100,247		3,100,247			3,100,247		3,100,247			3,100,247		3,100,247
242		Advertising Proposed Constitutional Amendments			300,000		300,000			300,000		300,000			300,000		300,000
243		Grants & Aids - FCO (081182 Library Construction Grants)			2,997,000		2,997,000			2,997,000		2,997,000			2,997,000		2,997,000
244	990G000	Grants & Aids - FCO (140015 G/A-Spec Cat-Cul Fac Prog)			6,106,584		6,106,584			6,106,584		6,106,584			6,106,584		6,106,584
245	17 3 7 11	Gateway Park Performance Area - Sunny Isles Beach			500,000		500,000			500,000		500,000			500,000		500,000
246		Fort Mellon Amphitheater - Sanford			500,000		500,000					TOWN SA			500,000		500,000
247		Inverness Cultural Center		1	500,000		500,000			1000					500,000		500,000
248		First National Bank Museum - Marianna			400,000		400,000				A Property No.				400,000		400,000
249		Largo Cultural Center			500,000		500,000	Sec. 1							395,000		395,000
250		Palm Harbor Historical Society Museum			387,753		387,753			387,753		387,753			387,753		387,753
251		Dunedin Fine Art Center, Inc. Expansion			500,000		500,000			500,000		500,000			500,000		500,000
252		Military Museum of South Florida			1,075,000		1,075,000			1,075,000		1,075,000			1,075,000		1,075,000
253	THE PARTY NAMED IN	The Circus Arts Conservatory - Circus Sarasota	MARK DESIGNATION OF		1,000,000		1,000,000	SECTION SECTION		1,000,000		1,000,000			1,000,000		1,000,000
254		Tallahassee Little Theatre, Inc. The Miami Woman's Club	17/21	1 4 4 1 2						475,000		475,000			475,000		475,000
255	Name of Street				500 000		500.000			100,000		100,000			100,000		100,000
255A		Tarpon Springs Performing Arts Center			500,000		500,000	A THE SECTION AND A SECTION AN		500,000		500,000			500,000		500,000
255B	990G000	Mahaffey Theater Improvements - St. Petersburg			500,000	The second second	500,000	Thru #15 on List	A STATE OF THE PARTY OF	500,000		500,000		A STATE OF THE PARTY OF THE PAR	500,000	The state of the state of	500,000
256	990G000	Grants & Aids - FCO (140020 G/A-Spec Cat-Acq, Rest/His)  Hacienda Hotel - Pasco County/New Port Richey			7,314,597 500,000		7,314,597 500,000	Tillu #15 on List		4,091,633 1,000,000		4,091,633			4,091,633		4,091,633
257		Well's Built Museum			500,000		500,000					1,000,000			500,000		500,000
258		St. Augustine Lighthouse and Museum - Acquisition								250,000 150,000		250,000 150,000			250,000 150,000		250,000
259		St. Augustine Lighthouse and Museum - Acquisition  St. Augustine Lighthouse and Museum - Maintenance/Repairs								150,000		150,000			150,000		150,000 150,000
260		McCullom Hall - City of Fort Myers	THE PERSON NAMED IN COLUMN		500,000	CONTRACTOR OF THE PARTY OF THE	500,000			500,000		500,000			500,000		500,000
261 262		Historic Hampton House Motel Restoration			300,000		500,000		NO THE	300,000		300,000			300,000		500,000

		Transportation\Economic Development		НО	USE OFFE	R #1	(A) (M) (A) (A)		SI	<b>ENATE OF</b>	FER #2			HC	<b>DUSE OFFI</b>	ER #2	
Line#	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
263		Exterior Renovation, Government House Properties		GEN REV	REVENUE	FUNDS	FUNDS		GENTEV	1,000,000	PONDS	1,000,000		GENREV	500,000		500,000
264		Phase 3 Restoration, Government House Properties								1,000,000		1,000,000			500,000		500,000
265		St. Augustine Historic Properties Infrastructure - Government House								1,000,000		1,000,000			500,000		500,000
266	-	Properties  Tampa Bay Baseball Museum at the Al Lopez House			50,000	STATE OF THE PARTY	50,000			50,000		50,000			50,000		50,000
		Munroe Marine Stadium - Miami			1,000,000		1,000,000			1,000,000		00,000			1,000,000		1,000,000
266A 267	990M000	Maintenance & Repair (080956 - Facilities Repairs & Maint)			1,000,000		1,000,000			140,000		140,000			1,000,000		1,000,000
268	Total	STATE, DEPT OF	408.00	52,397,601	41,665,963	30,028,907	124,092,471	408.00	52,397,601	42,100,971	30,028,907	123,527,479	408.00	52,397,601	41,849,571	30,028,907	124,276,079
269	Total	OTATE, BETT OF	400.00	32,001,001	41,000,000	30,020,001	124,002,411	400.00	02,007,007	42,100,011	00,020,007	120,021,410	100.00	02,007,007	41,040,071	00,020,001	124,210,010
270		TRANSPORTATION, DEPT OF															
	1100001	Startup (OPERATING)	6,630.00			780,477,031	780,477,031	6,630.00		CONTRACTOR OF THE PARTY	780,477,031	780,477,031	6,630.00			780,477,031	780,477,031
271	1100001	Startup Recurring FCO (089070 - Debt Service)	0,030.00			154,962,297	154,962,297	0,050.00			154,962,297	154,962,297	0,030.00			154,962,297	154,962,297
272	160M010	Realign Lease Or Lease Purchase Equipment - Deduct				(215,702)	(215,702)				(215,702)	(215,702)				(215,702)	(215,702
273	160M020	Realign Lease Or Lease Purchase Equipment - Add				215,702	215,702				215,702	215,702				215,702	215,702
274		Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase					557,588				557,588	557,588				557,588	557,588
275	1607290	Profated Trust Fullo Afficult For Fiscal Teal 2013-14 Salary Increase				557,588	557,500				557,500	557,566				557,566	357,366
276	1609500	Other Personal Services Health Insurance				7,958	7,958				7,958	7,958				7,958	7,958
277	1805010	Realign Existing Positions - Deduct Side	(51.00)			(3,295,644)	(3,295,644)	(51.00			(3,295,644)	(3,295,644)	(51.00)			(3,295,644)	(3,295,644)
278	1805020	Realign Existing Positions - Add Side	51.00			3,295,644	3,295,644	51.00			3,295,644	3,295,644	51.00			3,295,644	3,295,644
279	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(9.00)			(709,538)	(709,538)	(9.00			(709,538)	(709,538)	(9.00)			(709,538)	(709,538)
000	1805040	Realign Existing Positions Between Budget Entities - Add Side	9.00			709,538	709,538	9.00			709,538	709,538	9.00			709,538	709,538
280	1805050	Realign Existing Positions Between Bodget Entities - Add Side  Realign Existing Positions Between Program Components Within Same	(19.00)			(1,440,036)	(1,440,036)	(19.00			(1,440,036)	(1,440,036)	(19.00)			(1,440,036)	(1,440,036)
281		Budget Entity - Deduct															
282	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add	19.00			1,440,036	1,440,036	19.00			1,440,036	1,440,036	19.00			1,440,036	1,440,036
283	1806070	Realign Program Components Within Budget Entity - Deduct	(184.00)			(8,360,719)	(8,360,719)	(184.00			(8,360,719)	(8,360,719)	(184.00)			(8,360,719)	(8,360,719)
284	1806080	Realign Program Components Within Budget Entity - Add	184.00			8,360,719	8,360,719	184.00			8,360,719	8,360,719	184.00			8,360,719	8,360,719
285	20011C0	Estimated Expenditure Realignment - Technology - Deduct				(273,586)	(273,586)				(273,586)	(273,586)				(273,586)	(273,586)
286	2001100	Realign Base Within Entity - Deduct				(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000)
287	20012C0	Estimated Expenditure Realignment - Technology - Add				273,586	273,586				273,586	273,586				273,586	273,586
288	2001200	Realign Base Within Entity - Add				250,000	250,000				250,000	250,000				250,000	250,000
289	2401170	Replacement Equipment For Materials And Testing Laboratories				66,415	66,415				66,415	66,415				66,415	66,415
290	2401800	Replacement Equipment For Preconstruction/Design				58,000	58,000				58,000	58,000				58,000	58,000
291	2404100	Statewide Surveying Equipment Modernization				430,000	430,000				430,000	430,000				430,000	430,000
292	2503080	Direct Billing For Administrative Hearings				17,550	17,550				17,550	17,550				17,550	17,550
293	2609500	Other Personal Services Health Insurance Annualization				6,237	6,237				6,237	6,237				6,237	6,237
294	30010C0	Increased Workload For Primary Data Center To Support An Agency				376,129	376,129				376,129	376,129				376,129	376,129
295	30012C0	Additional Primary Data Center Support Requests				329,750	329,750				329,750	329,750				329,750	329,750
296	3007000	Intelligent Transportation Systems Support				495,229	495,229				495,229	495,229				495,229	495,229
297	3200140	Transportation Disadvantaged Managed Care				(48,526,633)	(48,526,633)				(48,526,633)	(48,526,633)				(48,526,633)	(48,526,633)
298	33V1620	Vacant Position Reductions	(115.00)			(2,006,205)	(2,006,205)	(115.00			(2,006,205)	(2,006,205)	(115.00)			(2,006,205)	(2,006,205)
299	330C300	Energy Conservation Savings				(24,375)	(24,375)				(24,375)	(24,375)				(24,375)	(24,375)
300		Staffing Reductions To Support Application Development Processes	(11.00)					(11.00					(11.00)				
301	36231C0	Redesign Financial Management System									832,000	832,000			New Description	832,000	832,000
302		Redesign Contract Funds Management System	5.55.55.55.55	CARL STREET	ACCURATION AND ADDRESS.	938,625	938,625		7 10 10 10 10 10 10	-	938,625	938,625	STATE OF THE STATE		CONTRACTOR OF THE PARTY OF THE	938,625	938,625
303		Construction Material Acceptance Certification				748,800	748,800				748,800	748,800				748,800	748,800
		Application Development - Right Of Way Management System															
304 305		Staffing To Support Development And Maintenance Processes For				(700,000)	(700,000)				(700,000)	(700,000)				(700,000)	(700,000
306	55014C0	Application Development - Deduct Staffing To Support Development And Maintenance Processes For				700,000	700,000				700,000	700,000				700,000	700,000
307	5504800	Application Development - Add Emergency Repairs State Buildings And Grounds - Operating				250,000	250,000				250,000	250,000				250,000	250,000
308	5505500					3,163,767	3,163,767				3,163,767	3,163,767				3,163,767	3,163,767

		Transportation\Economic Development			<b>DUSE OFF</b>	ER #1			SI	ENATE OF	FER #2			HC	USE OFF	ER #2	
_ine#	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
309	6001000	Support For Disadvantaged Business Enterprises		GENREV	REVENUE	FUNDS 149,082	149,082	San State State	GENREV	REVENUE	149,082	149,082		GENREV	REVENUE	149,082	149,082
310	6001050	Support For Minority Training And Recruitment Into Construction				472,203	472,203				472,203	472,203				472,203	472,203
		Industry															
311		Transfer To South Florida Water Management District				4,200,000	4,200,000				4,200,000	4,200,000				4,200,000	4,200,000
312	6002400	Support For Transportation Disadvantaged				2,839,880	2,839,880				2,839,880	2,839,880				2,839,880	2,839,880
313	6002410	Support For United We Guide Program Grant	STATE OF THE STATE			96,000	96,000				96,000	96,000				96,000	96,000
314	6006000	Road Safety Improvements						see line #362									
315	990C000	Code Corrections															
316	080002	Minor Repairs/Improv-State				2,918,729	2,918,729				2,918,729	2,918,729				2,918,729	2,918,729
317	087571	Facilities Constrctn/Renov				910,000	910,000				910,000	910,000				910,000	910,000
318	990E000	Environmental Projects (088763 Environ Site Restoration)				920,000	920,000				920,000	920,000				920,000	920,000
319	990F000	Support Facilities															STATE OF THE STATE
320	080002	Minor Repairs/Improv-State				780,000	780,000				780,000	780,000				780,000	780,000
321	088650	Sarasota-Manatee Ops-Const				8,951,018	8,951,018				8,951,018	8,951,018				8,951,018	8,951,018
322	088745	Cocoa Ops Ctr-Rep/Reno/Add				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
323	990S000 /990T000	Special Purpose - 088850 Highway Beautification Grants				800,000	800,000				800,000	800,000				800,000	800,000
324	70001000																
325	990T000	Transportation Work Program:		1777					A 17 (17 (17 )						1.000	17.71.	
326		080047 State Infrastructure Bank Loan Repayments				10,940,145	10,940,145				10,940,145	10,940,145				10,940,145	10,940,145
327		085575 Small County Resurface Assist Program (SCRAP)				26,257,065	26,257,065				26,257,065	26,257,065				26,257,065	26,257,065
328		085576 Small County Outreach Program (SCOP)				73,654,128	73,654,128				82,703,857	82,703,857				73,703,857	73,703,857
329		088030 Grants & Aids Major Disasters 2012	Charles and the	New York Profession	STATE OF STREET	2,030,000	2,030,000		Service Co		2,030,000	2,030,000		San Average St.	Anna Mentine	2,030,000	2,030,000
330		088572 County Transportation Programs				48,667,981	48,667,981	Carlotte o			48,839,574	48,839,574				48,839,574	48,839,574
331		088703 Bond Guarantee				500,000	500,000	ESTABLISHED TO STATE OF THE PARTY OF THE PAR			500,000	500,000		CONTROL OF	Access to the	500,000	500,000
332		088704 Transportation Planning Consultants				60,877,748	60,877,748				60,877,748	60,877,748				60,877,748	60,877,748
333		088712 Transportation Highway Maint Contracts				426,620,225	426,620,225				426,620,225	426,620,225				426,620,225	426,620,225
334		088716 Intrastate Highway Const				3,415,578,246	3,415,578,246				3,695,140,549	3,695,140,549		100000	TATE Y	3,695,140,549	3,695,140,549
335		088717 Arterial Highway Const			-	197,066,050	197,066,050				201,014,629	201,014,629	Hillian-			201,014,629	201,014,629
336	THE STATE OF THE S	088717 Arterial Highway Const - Coast to Coast Trail				15,500,000	15,500,000				15,500,000	15,500,000				15,500,000	15,500,000
337	712	088718 Const Inspection Consultants	100 500		and the same	440,457,598	440,457,598	Carl Land			450,687,084	450,687,084	w.e.			450,687,084	450,687,084
338		088719 Aviation Development/Grants				337,249,650	337,249,650				336,847,059	336,847,059				336,847,059	336,847,059
339		088774 Public Transit Development/Grants	2			581,780,748	581,780,748				583,036,053	583,036,053				583,036,053	583,036,053
340		088777 Right Of Way Land Acquisition			The Market	586,086,398	586,086,398			M	638,794,469	638,794,469		F		638,794,469	638,794,469
341		088790 Seaport Economic Development	The same			15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000
342		088791 Seaports Access Program				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
343		088794 Seaport Grants				104,344,860	104,344,860				104,344,860	104,344,860				104,344,860	104,344,860
344		088796 Highway Safety Const/Grants				134,630,215	134,630,215				134,630,215	134,630,215				134,630,215	134,630,215
345		088797 Resurfacing				609,907,452	609,907,452				609,907,452	609,907,452				609,907,452	609,907,452
346		088799 Bridge Const				192,882,652	192,882,652				192,882,652	192,882,652				192,882,652	192,882,652
347		088807 Seaport Investment Program				10,000,000	10,000,000	A CONTRACTOR			10,000,000	10,000,000				10,000,000	10,000,000
348		088808 Rail Development/Grants				366,069,017	366,069,017				316,947,440	316,947,440				316,947,440	316,947,440
349		088809 Intermodal Development/Grants	4			43,768,904	43,768,904				67,768,904	67,768,904				67,768,904	67,768,904
350		088810 Contract Maint With The Department Of Corrections				19,146,000	19,146,000				19,146,000	19,146,000				19,146,000	19,146,000
351		088849 Preliminary Engineering Consultants				627,582,363	627,582,363				745,095,925	745,095,925		4 4 4 4		745,095,925	745,095,925
352		088850 Highway Beautification Grants				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
353		088853 Right Of Way Support				62,861,998	62,861,998				63,080,498	63,080,498				63,080,498	63,080,498
354		088854 Transportation Planning Grants				23,025,303	23,025,303				23,025,303	23,025,303				23,025,303	23,025,303
355		088857 Materials & Research				13,414,249	13,414,249				13,414,249	13,414,249				13,414,249	13,414,249
356		088864 Bridge Inspection		The latest March		12,543,000	12,543,000				12,543,000	12,543,000		Lybra Land		12,543,000	12,543,000
357		088865 Economic Development Trans Projs Road Fund			7.1	11,417,578	11,417,578				6,040,723	6,040,723				12,190,723	12,190,723
358		Opa-Locka Airport Apron Improvements				1 225					1,000,000	1,000,000				Part St. St.	
359	New All Property	Glades Area Street Resurfacing and Recon				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000

7000		Transportation\Economic Development		НС	USE OFF	ER #1				ENATE OF		N. SELLAND		HC	USE OFF	ER #2	STATE OF THE PARTY
ine# D	3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
360		Punta Gorda Airport Terminal & Radar		GEN KEV	KEVENOL	FONDS	FONDS		GEN KEV	REVENUE	770,000	770,000		OLIVICE	KEVENOE	770,000	770,00
361		Southwest Ranches 190th Street Extension	Control of the		STATE OF THE PARTY	243,000	243,000		La Contraction Style	100 CO 10	243,000	243,000				243,000	243,00
362		Southwest Ranches Guardrails Installation	see line #314			478,000	478,000				478,000	478,000	see line #314			478,000	478,00
363		Tarpon Spgs Superfund Site Redevelopment - Dredging, Wharf Stabilization and Road Improvements				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,00
364		Wakulla County Dredging Channel and Canals Shell Point, Spring Creek and Mashes Sands							4 7 7 9 9		1,500,000	1,500,000		34			
365	0.1	Silver Star Road Walk/Bike Trail Crossing - Planning/Design									150,000	150,000					
366		City of Deerfield Beach Street and Road Improvements		154	- 4		G R WALLEY		and the second		500,000	500,000				1	9.53
367		Broad Causeway - Town of Bay Harbor Islands				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,00
368	7 2.7	CR 466A Widening - Fruitland Park									1,000,000	1,000,000		444	2 3 4 5		
369		Citrus Grove Road Phase I				10/15	A CONTRACTOR				1,000,000	1,000,000	Service Comments	100			
370		Nassau County Area Economic Development		Control of the second							1,000,000	1,000,000		60 74			T 186 T 188
371		088866 Traffic Engineering Consultants	July Committee	100 100		105,373,065	105,373,065				103,373,065	103,373,065	00/10/10/10			103,373,065	103,373,06
372		088867 Local Government Reimbursement				1,377,229	1,377,229				1,377,229	1,377,229				1,377,229	1,377,22
373		088876 Toll Operation Contracts				78,709,745	78,709,745				78,709,745	78,709,745				78,709,745	78,709,74
374		088920 Turnpike System Equipment & Development				25,712,000	25,712,000				25,712,000	25,712,000				25,712,000	25,712,00
375		088922 Tolls System Equipment & Development				29,901,500	29,901,500				29,901,500	29,901,500				29,901,500	29,901,50
376		089070 Debt Service		- 3"	1 46	17,139,022	17,139,022				4,008,699	4,008,699				4,008,699	4,008,69
377	Total	TRANSPORTATION, DEPT OF	6,504.00	The second		9,661,658,209	9,661,658,209	6,504.00			10,098,035,991	10,098,035,991	6,504.00			10,089,035,991	10,089,035,99
	and Total	Transportation\Economic Development	13,404.50	72,199,717	62,150,000	11,266,642,155	11,400,991,872	13,404.50	72,196,717	63,215,508	11,706,086,725	11,840,498,950	13,404.50	72,196,717	62,064,108	11,698,992,437	11,833,253,26
379				1 1-1-1-196						AT SECTION							
380		EOG: EMERGENCY MANAGEMENT							100						A15 19 19 19		
381		Startup (OPERATING)	153.00			35,781,685	35,781,685	153.00			35,781,685	35,781,685	153.00			35,781,685	35,781,68
382	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				13,039	13,039				13,039	13,039				13,039	13,03
383	1609500	Other Personal Services Health Insurance				257,781	257,781				257,781	257,781				257,781	257,78
384 2	2000500	Realign Budget Authority To More Accurately Reflect Program Expenditures - Deduct				(1,009,985)	(1,009,985)				(1,009,985)	(1,009,985)				(1,009,985)	(1,009,98
		Realign Budget Authority To More Accurately Reflect Program Expenditures - Add				1,009,985	1,009,985				1,009,985	1,009,985				1,009,985	1,009,98
000		Other Personal Services Health Insurance Annualization				202,044	202,044				202,044	202,044				202,044	202,04
		Increased Workload For Primary Data Center To Support An Agency				49,391	49,391				49,391	49,391				49,391	49,39
000		Hazard Mitigation State Administered Programmatic Support	2.00			126,716	126,716	2.00			126,716	126,716	2.00			126,716	126,71
000		Information Technology Operational Support	2.00			195,688	195,688	2.00			195,688	195,688	2.00			195,688	195,68
000		Information Technology Operational Support - Deduct				(195,688)	(195,688)				(195,688)	(195,688)				(195,688)	(195,68
		Salary Benefit Adjustment				222,482	222,482				222,482	222,482				222,482	222,48
332		Provide Additional Budget Authority Resources To Cover Projected Administrative Costs Emergency Management Preparedness And Assistance Base Grant				475,000 310,250	475,000 310,250				475,000 310,250	475,000 310,250				475,000 310,250	475,00 310,25
		Funding Incentive Radiological Emergency Preparedness Program - Increase Authority To				175,015	175,015				175,015	175,015				175,015	175,01
		Spend All Available Power Plant Funding Federal Emergency Management Performance Grant - Increase				9,379,900	9,379,900				9,379,900	9,379,900				9,379,900	9,379,90
	570B030	Authority To Spend All Available Federal Funds Provide Additional Budget Authority Resources For The Florida				108,000	108,000				108,000	108,000				108,000	108,00
397	570D500	Hazardous Materials Planning Program Federally Declared Disasters - Public Assistance				88,807,365	88,807,365				88,807,365	88,807,365				88,807,365	88,807,36
		Community Assistance Program - Increase Authority To Spend All Available Federal Funds				335,000	335,000				335,000	335,000				335,000	335,00
399	570E020	Pre-Disaster Mitigation Program - Increase Authority To Spend All Available Federal Funds				7,426,600	7,426,600				7,426,600	7,426,600				7,426,600	7,426,60
		Repetitive Flood Claim Program - Increase Authority To Spend All Available Federal Funds				2,288,500	2,288,500				2,288,500	2,288,500				2,288,500	2,288,50
		Flood Mitigation Assistance Program - Increase Authority To Spend All Available Federal Funds				7,679,800	7,679,800				7,679,800	7,679,800				7,679,800	7,679,80
402	570E050	National Flood Insurance Program - Community Rating System									227,368	227,368				227,368	227,36

		Transportation\Economic Development		HC	USE OFFI	ER #1	and the			NATE OF				HC	USE OFF	ER #2	
ine#	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
403		Available Federal Funds		GENREV	REVENUE	1,316,400	1,316,400		GEN REV	REVENUE	1,316,400	1,316,400		GENREY	REVENUE	1,316,400	1,316,400
404	the second second	Federally Declared Disasters - Hazard Mitigation  Grants & Aid - FCO (140527 - Emerg Mgmt Critical Facility Needs)			1,950,000	70,499,489 3,000,000	70,499,489 4,950,000			750,000	70,499,489 3,000,000	70,499,489 3,750,000			1,950,000	70,499,489	70,499,489 4,950,000
405																	
406	Total	EOG: EMERGENCY MANAGEMENT	157.00		1,950,000	228,454,457	230,404,457	157.00	Landau Constitution	750,000	228,681,825	229,431,825	157.00		1,950,000	228,681,825	230,631,825
407 408	Grand Total	I Transportation∖Economic Development & DEM	13,561.50	72,199,717	64,100,000	11,495,096,612	11,631,396,329	13,561.50	72,196,717	63,965,508	11,934,768,550	12,069,930,775	13,561.50	72,196,717	64,014,108	11,927,674,262	12,063,885,087
409																	
410					77.11				1/1								
411	PRO	OVISO DIFFERENCES	and	BACK	C-OF-	THE-E	BILL S	ECTI	ON D	IFFE	RENC	ES					
412	DEPA	RTMENT OF TRANSPORTATION	4					1									
415		FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS						appropriated for	alternative transpo	rtation planning.	00,000 of nonrecum These funds shall b rail in Miami-Dade (	e used for					
416		ITEM 1890 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS						improvements in The department and will provide total costs of any The department provide technica agencies may agencies may agencies may agencies and hadeterioration in s	response to the us will create a grant to qualifying quiet zo will coordinate and support to local ag ply for grant funds of Transportation ve the right to revo-	se of locomotive program for quie percent of the nume capital improvement of the desired pencies for the desired after its quiet zowill monitor cross ke the quiet zone quiet zone impler	h local, state, and fe evelopment of quiet ne plan is approved sing incidents at app e(s) at any time if a s mentation.	il grade crossings. y local agencies ivate share of the ideral agencies to zone plans. Local by the department. roved quiet zone significant					
17A		ITEM 1907 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP)						projects within a		I economic cond	nillion is appropriated ern community design CS/CS/SB 218.						
421		ITEM 1925 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS	provided for the stations, use of conducting furth	continued develop multi-spectral satel	ment and deployed lite imagery and a d refinement of for	00,000 of nonrecurr ment of multi-level fo multi-level sensor an og model and algorit	og monitoring rays, for	conduct a statew urban areas of the maintenance of the President of February 1, 2015	ide study on traffic e state. The depar raffic signal system he Senate and Sp . The report shall p	light synchroniz tment shall evaluates by counties are eaker of the Hou provide recomme	Department of Trans ation and engineerin uate the implementa de municipalities, an ise of Representative endations for improvi by counties and mul	g with a focus on tion and d submit a report to es no later than ing the nicipalities.	provided for the stations, use of the conducting furthing accuracy of predictions of the funds it conducts a statework of the President of February 1, 2015	continued developmulti-spectral satell are data analysis an icting the onset of an Specific Appropri- vide study on trafficate state. The deparaffic signal system the Senate and Sp 5. The report shall	ment and deployite imagery and rid refinement of fifog.  ation 1925, the Light synchroniz rtment shall evalue the selection of the House or ovide recomme	00,000 of nonrecurriment of multi-level for multi-level sensor arroog model and algorit Department of Trans ation and engineerin uate the implementa di municipalities, an use of Representativendations for improviby counties and municipalities and municipalitie	og monitoring rays, for hms to improve  portation shall g with a focus on tion and d submit a report to es no later than ng the
423	DEDA	DTMENT OF FOONOMIC CERCET	-														
424	IDEPA	RTMENT OF ECONOMIC OPPORT	1														

Page 10 of 16

	Transportation\Economic Development		HC	USE OFF	ER #1			SE	NATE OF	FER #2			НО	<b>USE OFF</b>	ER #2	
Line # D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
428	ITEM 2193A SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS	allocated as foll National Cyber for Veterans Grow Tampa Te The Able Trust. Seaport Employ Home Builders Big Brothers Big	in Specific Appropows:  Partnership - Cyber  ach	r Training Pilot Ir	m the General Rever initiative 5,000 ,000 	nue Fund shall be	From the funds   Appropriation 21 develop and ope of the costs of tr age, are legal re receiving person transportation in reasonable reim 413.402 (2)(b), Monthly reimbur person's docum Vocational Rehaprogram costs e be deposited wit later than Decer Rehabilitation sh	of Economic Opporovided from nonregata, the Florida Errate a statewide frransportation services dented to the state at care attendant a order to obtain and bursement, as detectionida Statutes, of sement shall be limented transportation bilitation shall recei	ortunity shall direct ecurring General adowment Foundansportation pilot es for employed at a reason and a requirement of the same and the same and the same are same as a same a reason	ctly contract with the Revenue Fund in station for Vocational program for the	seese entities.  Specific al Rehabilitation shall artial reimbursement it least 18 years of isabled, are not in or support for iram shall provide cribed in section ons each month. cent of each oundation for gram at a percent of atutes, from funds to ehabilitation. No Vocational i, and the Speaker	allocated as folk National Cyber I I for Veterans Grow Tampa Te The Able Trust. Seaport Employ Home Builders I Big Brothers Big The Departmen	in Specific Appropriows:  Partnership - Cyber  ach	Training Pilot In	m the General Reven ititative 5,000 ,000 300,000 500,000	ue Fund shall be
431	ITEM 2213 SPECIAL CATEGORIES QUICK RESPONSE TRAINING						Development Tr	ng funds provided f ust Fund in Specific lorida to market and	Appropriation 2	213, \$100,000 is p	rovided to	Development Tr	rust Fund in Specific	Appropriation 2	conomic Enhanceme 2213, \$100,000 is pro uick Response Traini	vided to
432	ITEM 2226A SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS	percent of which must be allocate implement strat	h must be divided e ed according to por egic regional policy	equally among the oulation. The fun plans, perform r	d to the Regional Plat e councils, and 30 pe ds shall be used to p regional review and co ms of greater-than-loo	ercent of which repare and omment functions,	percent of which must be allocate implement strate	c Appropriation 222 must be divided ed d according to pop- gic regional policy governments in add	qually among the ulation. The fund plans, perform re	councils, and 30 p s shall be used to egional review and	percent of which prepare and comment functions,	percent of which must be allocate Florida Five-Yea than-local conce	n must be divided ed ed according to popular Strategic Plan for	qually among the ulation. The fund economic deve hnical services t	d to the Regional Plan e councils, and 25 pe ds shall be used to im lopment, address pro to local governments,	rcent of which plement the blems of greater-

	Transportation\Economic Development		НС	USE OFF	ER #1			SE	NATE OF	FER #2			НО	USE OFF	ER #2	
Line # D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
	ITEM 2246 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS	Funds in Specific Program (SAIL).			for the State Apartme		fund the construit (SAIL) Program. include up-to-25 and targeted for Florida Statutes. least one design Independent Livi approved by the coordinating sens. From the funds in competitive gran for persons with Private nonprofit developmental d for these grant from the sensing the content of t	n Specific Appropri- tion or rehabilitatic Each SAIL develop percent, but-not le persons with devel Each developmen ated supportive seing, the Agency for Florida Housing Fir ices and housing for t program for housi developmental disa organizations who isabilities as define unds. Housing proje s as defined in sec iclude new constru asls for these fund her sources will be nis section; employ e proposed housin ty-based services,	ation 2246, \$10, or of units througoment that receips st than 10 percopmental disability shall be require vices lead agen Persons with Dianance Corporation or persons with ation 2246, \$10, ng development abilities as define se primary mission 419,001, Filc tion 419,001, Filc tio	900,900 \$57,660,00 ph the State Apartm ves an award from the tent its units desiities as defined in sed to enter into an ago, such as the Locisabilities, or any oth on (FHFC), for the pond in the sed to the tent into an ago, such as the sed its interest in the sed interest into an ago, such as the sed interest inter	10 is provided to ent Incentive Loan hese funds must igned, constructed, ection 393.063, greement with at all Center for er such agency purpose of leto fund a cited, and targeted 3, Florida Statutes. persons with es, shall be eligible include community dividual housing sing units. In int to which funds at will be available and efficiently	Program (SAIL).			for the State Apartme	
	ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM						minimum of 20 p section 420.000/ Florida Housing meet this require submit a new loc approval to ensu needs funds mus 393.063, Florida technological enlindependent in the From the funds and the Departrand the Departrand section 1 section	ercent of its allocat 1, Florida Statutes. Finance Corporatio ment through exist al housing assistar re that it meets the st be to serve pers Statutes, with an e hancements and de neir own homes an in Specific Appro a Finance Corpora ment of Economic	ion to serve pers Before this port in (FHFC), a local ing approved strace plan strategy see specifications ons with develop imphasis on home evices, which will d maintain their had a periation 2247.1 ation to the Dep Opportunity to	n local government rosons with special ne on of the allocation al government must ategies in the local ; for this purpose to s. The first priority of mental disabilities a ne modifications, inc I allow homeowners nomeownership.  54 million shall be partment of Childre provide services see Substitute for Se	neds as defined in is released by the certify that it will assistance plan or the FHFC for f these special is defined in section luding to remain transferred by the mand Familles to homeless.					

		Transportation\Economic Development	HOUSE OFFER #1							FER #2		HOUSE OFFER #2						
Line# [	D3A Issue	D3A Issue Title	FTE	RECURRING	NR GEN	TOTAL TRUST		FTE	RECURRING		TOTAL TRUST	TOTAL ALL	FTE	RECURRING	NR GEN	TOTAL TRUST		
438	JA ISSUE	ITEM 2252 LUMP SUM ECONOMIC DEVELOPMENT TOOLS	Except as othe provided for the and Space Flig Bonus, Brownt Quick Action C for projects the for any other performance re Economic Dev If the Departm Office of the G Incentive projed department my quarter, to the Appropriations all escrow active treasury. Such escrow.  From the funds Enhancement Manufacturing resources for twill provide economic Dev Incentive Project Provided Programment Manufacturing resources for twill provide economic Provided Pr	pht Business Tax Refield Redevelopmeni losing, Innovation II at meet the eligibility urpose and may onl equirements. Funds elopment Trust Fun ent of Economic Op jovernor, that state fact should be held in ust provide quarterly Governor's Office o Committee, and the vity and the repayme report must include s provided in Specifi and Development T Extension Partners	ndustry (QTI) Tax Refund, QTI Tax Refund, QTI Tax Refund, High neentive program requirements of I by be disbursed w provided in Specid represent local aportunity determine funds for an approximation of Policy and Budge chair of the Houent of any interest in the anticipated program of the mount of any interest in the anticipated program of the purpoximation of Policy and Budge chair of the Houent of any interest in the anticipated program of the purpoximation of the p	k Refund, Qualifiece feund - Brownfield jh Impact Perform is, and transportat law. These funds when projects meet cific Appropriation matching funds. ines, in consultatio oved Quick Action ount outside of the e ob business days a get, the chair of th use Appropriations at to the appropriat bayment date(s) of  2252 from the Stat 000 shall be provice se of leveraging fe o the manufacturir and retention and	opriation 2252 are d Defense Contractor d Defense Contractor d Redevelopment tance Incentive Grant tion facilities, and only shall not be released to the contracted 2252 from the on with the Executive n Closing or Innovation state treasury, the after the end of each the Senate s Committee regarding te fund in the state of all funds held in the Economic ded to the Florida ederal and privateing community, which	Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for economic development incentive Grant, inclities, and only not be released from the contracted from the in the Executive integrating of in the state unds held in the state funds held in the state funds held in experiment must provide grant must provide grant proposed in the executive in the Elorida and private minunity, which in 1900 and provided for the following programs and purposes:  Qualified Target Industry (QTI) Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; Qualified Target Industry (QTI) Tax Refun					Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contract and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Gr Quick Action Closing, Innovation Incentive, Local Government Distressed Area Matchir Grant programs, and transportation facilities, and only for projects that meet the eligibilir requirements of law. These funds shall not be released for any other purpose and may be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.  If the Department of Economic Opportunity determines, in consultation with the Executi Office of the Governor, that state funds for an approved Quick Action Closing or Innova Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of eac quarter, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regard					
439		ITEM 2253 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH						provided for on-	going operations of R) and \$4,000,000 c	the Institute for	the Commercializat	recurring funds are tion of Public or seed stage funds						
442		ITEM 2258 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	\$4,550,000 is Florida's interm From the Profe \$200,000 is all From the State Appropriation 2 State Champic	International Trade and Promotion Trust Fund in Specific Appropriation 2258, 500 000 is allocated for international programs, and \$2,050,000 is allocated to maintain international offices.  Professional Sports Development Trust Fund in Specific Appropriation 2258, 500,000 is provided in Specific Appropriation 2258, 500,000 is provided in Specific Appropriation 2258, 500,000 is provided in Specific Appropriation 2258, the funds provided from the Professional Sports Development Trust Fund in Specific Appropriation 2258, the funds provided from the Professional Sports Development Trust Fund in Specific Appropriation 2258, the funds provided from the State Games.  Professional Sports Development Trust Fund in Specific Appropriation 2258, the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, the funds provided in						sain Specific Appropriation 2258, \$5,050,000 is allocated for international programs, a \$2,050,000 is provided to maintain Florida's international offices.  From the funds provided in Specific Appropriation 2258, the funds provided from Professional Sports Development Trust Fund and \$1,500,000 provided from the Economic Enhancement and Development Trust Fund are allocated for programs activities administered by the Florida Sports Foundation. Programs and activities but are not limited to, the Sunshine State Games, the Florida International Senion and State Championships, and major, regional, and small market grant award professional for the 2014 Florida Senior Games State Championships shall be dedicated to Skip honor of his retirement. Mr. Martin shall serve as the Official Torch Bearer and state 2014 Florida Senior Games State Championships by taking the first lap on the					and \$2,050,000 is a and in Specific App because the property of the property appropriate the property of the p	allocated to maintain propriation 2258,  in Specific Senior Games and		
444		ITEM 2261 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA	Enhancement to veterans as knowledge of a Veterans, Inc.,	s provided in Specifi and Development T a permanent home, and access to benef , for the purpose of eeds for veterans in	rust Fund, \$1,000, and disseminate fits; and \$300,000 conducting marke	0,000 shall be use e information to im 0 shall be provided	ed to market the state aprove veterans' d to Florida Is For	Fund in Specific Veterans Resea Medical Tourism		1, \$6,300,000 is	Enhancement and E allocated as follows		Enhancement a to veterans as knowledge of a Veterans, Inc.,	s provided in Specific and Development Tr a permanent home, and access to benefi for the purpose of c eds for veterans in	rust Fund, \$1,000 and disseminate ts; and \$300,000 conducting market	,000 shall be used information to imp shall be provided	to market the state rove veterans' to Florida Is For	

18/3		Transportation\Economic Development			ER #1		SENATE OFFER #2						HOUSE OFFER #2				
Line#	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
445		SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA	State Econom collaborative reaerospace an Memorandum the Ministry of State Econom promote the support marker relating to the limited to Sparelated to laur 3, 2015, Spac Appropriations Department o marketing initimethods, stra	Is in Specific Appropriate Enhancement and research, development of other technology and of Understanding (Mr. Industry, Trade and ids in Specific Appropriate Enhancement and space tourism industry etting and promotion in space tourism industries as de Florida shall submit specific committee, the chaif Economic Opportunitatives executed; constegies, and message otherwise, to the space	lation 2263, \$1,0 Development Ti it, and comment diffe sciences a OU) which Spac Labor of the Sta lation 2263, \$1,5 Development Ti in the State of fi ititatives underta ry in the State of forelaunch and la a report to the e r of the House A ty which shall in surmer reach of it suffilized; total es	journath Fund is provide in the provide state of Israel. Souther described the Florida is authorize the of Israel. Souther a the florida is authorize the of Israel. Souther a the florida is authorize the of Israel. Souther	funds from the ad to support s related to through a zed to enter into with funds from the used to market and also be used to engaged in or all include but not be stutes, and entities atter than February of the Senate mittee, and the it an overview of the ves executed; tal impact achieved,	State Economic collaborative resaerospace and of Memorandum of State of Israel.  From the funds in State Economic promote the span support marketin relating to the splimited to Space related to launch 3, 2015, Space If Appropriations C Department of Emarketing initiative methods, strateginancial and other than the funds in State Economic Florida Institute Institute and focus of the resecommercial space.	A Specific Approper Enhancement and ararch, developme ther technology a Understanding (None Specific Approper Enhancement and the technology and promotion in ace tourism industring and promotion in ace tourism industries as deand landing sites the characteristics and promotion in ace tourism industries, and message enwise, to the span a Specific Appropendation of Technology with the ace of the promotion of the promotion is the used by the at other Florida unarch shall be on a etransportation is	riation 2263, \$1,1 Development T in, and commer ind life sciences indOU) which Spar riation 2263, \$1,2 d Development T is in the State of initiatives underta try in the State ta report to the summer reach of it is under the summer reach to the summer reach to the summer reach to the summer reach the su	Funds  000,000 of recurring frust Fund is provided cialization of projects as further described in the Florida has entered  500,000 of recurring frust Fund shall be us Florida. Funds may a saken by businesses e of Florida, which shall 331.501, Florida Stat anding facilities. No la Governor, the chair of Appropriations Comm clude at a minimum: the marketing initiativ expenditures; and tota try in the State of Florida commercial Space Ti for Technology to cor are core members of proving Space Florida user commercial space orting Space Florida user commercial space for the State of Florida frust Fund shall be all commercial Space Ti for Technology to cor are core members of proving Space Florida user commercial space for the State of Florida frust Fund Shall be all commercial space Florida frust Funds Shall be all commercial space for Technology to cor are core members of proving Space Florida frust Funds Shall frust Fu	funds from the d to support related to through a related to through a id into with the funds from the sed to market and also be used to engaged in or I include but not be tutes, and entities ater than February of the Senate interest and the an overview of the es executed; al impact achieved, orida.  In funds from the for the Federal ransportation, and uttresearch at the center. The patible, and efficient is efforts to	State Economic collaborative re aerospace and Memorandum of the Ministry of I From the funds State Economic promote the sp support market relating to the slimited to Space related to laund 3, 2015, Space Appropriations Department of marketing initial methods, strate	in Specific Approprice Enhancement and search, developme other technology are of Understanding (Mindustry, Trade and in Specific Approprice Enhancement and ace tourism industry, prace tourism industry apace tourism industry the and landing sites in Florida shall submit Committee, the chard landing sites in Florida shall submit Committee, the chard landing sites in Florida shall submit Committee, the chard landing sites in Florida shall submit Committee, the chard specific in the second specific in th	ation 2263, \$1, Development T it, and commer id life sciences OU) which Spa Labor of the St iation 2263, \$1, Development T in the State of ititatives undertary in the State of or launch and la i.a a report to the ir of the House ity which shall ir sumer reach of s utilized; total e suitized; total e	000,000 of recurring rust Fund is provide cialization of projects as further described be Florida is authoriz	funds from the ad to support s related to through a zed to enter into with funds from the used to market and also be used to engaged in or all include but not be stutes, and entities atter than February of the Senate mittee, and the it an overview of the ves executed; tal impact achieved,
446		ITEM 2263A SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS	Enhancement operation and	ds in Specific Appropr t and Development Ti I maintenance of the s negotiate acquisition of	ust Fund may be Shuttle Landing I	e used by Space Flo Facility should Space	orida for the						Enhancement a operation and r	and Development Tr	ust Fund may b Shuttle Landing	2,500,000 from the S e used by Space Fic Facility should Spac sset.	orida for the
447																- //	
448	EOG:	DIVISION OF EMERGENCY MANA		cific Appropriation 25	3 from the C	ate and Denotions T	rust Fund reflect the	Funds in Specific	Appropriation 25	93 from the Gran	nts and Donations Tr	uet Fund reflect the	Funds in Specif	fic Appropriation 35	3 from the Gran	nts and Donations T	nuet Fund reflect the
452		ITEM 2593 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS	transfer of \$3, pursuant to se existing faciliting Florida Statut.  The nonrecurrulal allocated for the Emergency O	,000,000 of mitigation ection 215.555(7)(c), ies used as public hu	funds from the Florida Statutes ricane shelters a funds provided in illities as follows: ty of Hialeah	Florida Hurricane Ci These funds shall as specified in section n Specific Appropria : \$750,000	atastrophe Fund Il be used to retrofit on 215.559(1)(b),	transfer of \$3,00 pursuant to secti	0,000 of mitigation on 215.555(7)(c),	funds from the Florida Statutes	Florida Hurricane Ca s. These funds shall l as specified in sectio	tastrophe Fund be used to retrofit	transfer of \$3,0 pursuant to sec existing facilities Florida Statutes The nonrecurrir allocated for the Emergency Opi	00,000 of mitigation stion 215.555(7)(c), s used as public hules.	funds from the Florida Statutes ricane shelters funds provided i illities as follows ty of Hialeah	Florida Hurricane Ca These funds shall as specified in section Specific Appropria 	atastrophe Fund I be used to retrofit on 215.559(1)(b),
453																	
454	DEDA	RTMENT OF HIGHWAY SAFETY A															

4/22/2014 8:35 PM Page 14 of 16

	Transportation\Economic Development		НС	USE OFF	ER #1	A CREEK LAND	SENATE OFFER #2						HOUSE OFFER #2					
ine # D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST	TOTAL ALL FUNDS		
456	ITEM 2648 EXPENSES		32.11.21				Operating Trust filed by the Allian	n Specific Appropri Fund shall be used ace of automobile N	iation 2648, \$75 I for litigation ex Manufacturers in	0,000 from the High penditures incurred r the United States D 4:08-cv-00555-MCR	way Safety elated to the suit istrict court for the							
457	ITEM 2650 SPECIAL CATEGORIES CONTRACTED SERVICES	Highway Safet	y Operating Trust Fu	ind is provided for	000,000 of nonrecurr or the department to passage of laws rela	implement a public	:					Highway Safet	y Operating Trust Fu	ind is provided for	000,000 of nonrecurr or the department to passage of laws rela	implement a public		
458	ITEM 2665 SPECIAL CATEGORIES CONTRACTED SERVICES	Highway Safet these funds, \$ to contract with independent vitechnology promotorist Mode project artifact June 30, 2014 management procompletion the results of the Speaker of the Contingent up to submit a bupursuant to the detailed operatmajor project of the Speaker of the Contingent up to submit a bupursuant to the detailed operatmajor project of the Speaker of the Contingent up to submit a bupursuant to the detailed operatmajor project of the Speaker	y Operating Trust FL 2,000,000 shall be p a na independent this entication and valida- jects to complete a consistency inization project. The sand application devant assessment of the rocesses, and a sur- ty the department in the assessment to the House of Represen- on the submission of dget amendment(s) is provisions in chapt ional work plan and eliverables included	and is provided fi laced in reserve of party consulting tion assessment in a proper service to elegate the consulting to the the elegate the consulting to the the project services the consulting to the the assessment of the the consulting to the the assessment or request release or 216. The bud in the third party	500,000 of nonrecun or the Motorist Mode and the department go firm with experien is of public sector in assessment of the discussion of t	emization project. C s shall use \$500,000 coe in conducting formation lepartment's inical review of all t start date through e structure and les recommended tment must submit nate, and the	ef					Highway Safet these funds, \$ to contract with independent or technology pro Motorist Mode project artifact. June 30, 2014 management pfor completion the results of the Speaker of the Contingent up to submit a bupursuant to the detailed operail major project or major project or these funds.	y Operating Trust Fit 2,000,000 shall be p in an independent this enfication and validaciects to complete a indication project. This is and application derorcesses, and a sure by the department in the assessment to the House of Represent on the submission of dget amendment(s) is provisions in chapt tional work plan and deliverables included	and is provided for aced in reserve of a party consultir dip arty consultir tion assessment comprehensive a easessment she velopment produhe department's mmary of the ma priscal Year 201 e Governor, the tatives by Septe the assessment to request releaser 216. The budging in the third party	500,000 of nonrecurr or the Motorist Mode and the department go firm with experien is of public sector infrassessment of the desoud include a technical from the project project deliverable diverable. The depart President of the Sermber 30, 2014.  It results, the departner of the funds being get amendment(s) stop land that aligns with a assessment, and in dation project support	mization project. O shall use \$500,000 ce in conducting ormation apartment's ical review of all start date through structure and es recommended ment must submit hate, and the ment is authorized held in reserve hall include a not he recommended colude the cost of		
459	ITEM 2673 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		expansion of floor s		shall not be utilized t and managed by the		d						expansion of floor s		shall not be utilized fo and managed by the			
460																		
463			_				V. C.							- X				
464 DEPA	RTMENT OF STATE	M. Charles					1 2					1 1 1 1 1 1						

	Transportation\Economic Development	United States and States		USE OFF	DII aliu E	00110111110	501010					HOUSE WAS IN	ПС	IISE OEE	ED #2	
		RECURRING	NR GEN	TOTAL TRUST	TOTAL ALL	SENATE OFFER #2					HOUSE OFFER #2					
Line # D3A Issue	item 3097 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)	to be used for a standardizing e as approved by County supervis State a detailed county supervis will be provided the state.  To be eligible, a in a separate as used only for th account to be u expended. Sup	GEN REV  fic Appropriation 303 election administratic elections results report the Department of sors of elections will description of the part of sors of elections req in an amount equal a county must segre coount established to e activities for which used for the same pi	REVENUE 97 shall be distrion activities suc- ording; or other for State.  I receive funds of programs that w uuire a certificatic il to fifteen perce egate federal fun to hold only such the funds were urposes for subs s shall report to i	FUNDS ibuted to county sup the as voter education dederal election admit only after providing to ill be implemented. I on from the county to ent of the amount to	FUNDS  pervisors of elections  ri; pollworker training  inistrative activities  the Department of  Funds distributed to  that matching funds  be received from  unty matching dollars  is account must be  hall remain in the  til such funds are	it to be used for el standardizing ele as approved by the county superviss state a detailed county supervisch will be provided it the state. Also, thardware technos or facilitates the system audits or election results, applicable by the funds for emergichairperson of the made available is the county electroperiod and on electroperiod and electroperi	GEN REV  Appropriation 30: cetton administratic citions results repr he Department of ors of elections wil description of the p ors of elections req or an amount equa- nefore a county sur loogy, including, but delivery of absente recount processes the software or tec Department of St or on enhancing te e county governin urfficient equipmen ors including reduc- activities for whice activities for whice	REVENUE  7 shall be district on activities such orting; or other fe State.  I receive funds or orograms that wil uire a certificatio to to fifteen percei pervisor of electio t not limited to are ballots, the ca s, and the certific thnology must firs ate. Additionally, tchnology, the co g body must cert t for casting and ing the wait time the tregularly sch uppassed for subsets shall report to the	puted to county supe a sa voter education; deral election admin hilly after providing th to be implemented. Fin from the county th to fit he amount to be one receives funds fin y emerging technolesting and counting of attion of accurate and at be certified or app before the Supervisor of e iffy that the county his counting ballots to rat the polls during the eduled general elec-	ervisors of elections pollworker training istrative activities  e Department of unds distributed to at matching funds he received from or any software or copy that enhances of valid votes, voting id complete official roved, whichever is or can receive lections and the aspurchased and meet the needs of he early voting tion.  The property of the prop	to be used for e standardizing el as approved by County supervis State a detailed county supervis will be provided the state. Also, hardware technion facilitates the system audits on election results, applicable by the funds for emergichairperson of the made available the county elect period and on el To be eligible, a in a separate accused only for the account to be us expended. Superior of standard and the state of the standard s	GEN REV ic Appropriation 309 lection administratic ections results report the Department of sors of elections will description of the p in an amount equal before a county suy delivery of absente r recount processes the software or tec e Department of Sta ing or enhancing te he county governi sufficient equipmen ors including reduci lection day for the r county must segre count established t activities for whice sed for the same p	REVENUE  37 shall be distron activities suc- ording; or other fistate.  I receive funds or orgams that water a certification to fit orgams and the certification orgams are the certification orgams are the certification or orgams are certification or orgams are certification or orgams are certification or orgams are certification or orgams. The certification of the certification or orgams are certification or orgams are certification or orgams. The certification of the certification or orgams are certification or orgams are certification or orgams. The certification of the certification or orgams are certification or orgams and certification or orgams. The certification or orgams are certification or orgams are certification or orgams are certification or orgams. The certification or orgams are certification or orgams are certification or orgams are certification or orgams. The certification or orgams are certification or orgams are certification or orgams are certification or orgams. The certification or orgams are certification or orgams are certification or orgams are certification or orgams. The certification or orgams are certification or orgams are certification or orgams are certification or orgams. The certification or orgams are certification or orgams are certification or orgams are certification or orgams. The certification or orgams are certification or	FUNDS  ibuted to county suph head to county suph head so voter education head and election admir  only after providing the fill be implemented. For on from the county the tot of the amount to loops receives funds is only emerging technol asting and counting cation of accurate and total be certified or app to before the Supervis ounty supervisor of et fify that the county he did counting ballots to a at the polls during the heduled general elect and funds. Funds in the preceived. Funds sh sequent years or unt the Department of St	reunds  revisors of elections  ry pollworker training;  inistrative activities  The Department of  runds distributed to  nat matching funds  be received from  for any software or  fory that enhances  of valid votes, voting  nd complete official  roved, whichever is  sor can receive  elections and the  tase purchased and  meet the needs of  he early voting  tion.  nty matching dollars  s account must be  all remain in the  il such funds are
471	ITEM 3142 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES	1								0,000 shall be used City of St. Augustine					50,000 shall be used e City of St. Augustin	
473	A STATE BUIL SECTIONS (					1							1		1	
Control of the Contro	OF THE BILL SECTIONS (various															
483 DOS	SB 2500 SECTION 51						State for the Fise		4 for a library gra			State for the Fis		4 for a library gra	eral Revenue Fund to ant to the Okaloosa	
487 DOT	NEW SECTION	The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EQG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.										The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.				
488																
489		7.0										X-1				

4/22/2014 8:35 PM Page 16 of 16