



Conference Committee on  
House Transportation & Economic Development Appropriations /  
Senate Transportation, Tourism, and Economic Development Appropriations /

House Offer # 2

Tuesday, April 22, 2014  
9:15 PM  
110 Senate Office Building

## Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
<b>1</b>		<b>ECONOMIC OPPORTUNITY</b>															
<b>2</b>	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,617.00</b>	<b>13,423,450</b>		<b>742,411,107</b>	<b>755,834,557</b>	<b>1,617.00</b>	<b>13,423,450</b>		<b>742,411,107</b>	<b>755,834,557</b>	<b>1,617.00</b>	<b>13,423,450</b>		<b>742,411,107</b>	<b>755,834,557</b>
<b>3</b>	<b>1100002</b>	<b>Startup Recurring FCO (143150 - Space, Defense, &amp; Rural</b>				<b>3,200,000</b>	<b>3,200,000</b>				<b>3,200,000</b>	<b>3,200,000</b>				<b>3,200,000</b>	<b>3,200,000</b>
<b>4</b>	160A020	Agency Position And Salary Rate Adjustment - Executive Leadership To Strategic Business Development - Deduct	(1.00)			(128,931)	(128,931)	(1.00)			(128,931)	(128,931)	(1.00)			(128,931)	(128,931)
<b>5</b>	160A030	Agency Position And Salary Rate Adjustment - Executive Leadership To Strategic Business Development - Add	1.00			128,931	128,931	1.00			128,931	128,931	1.00			128,931	128,931
<b>6</b>	160A040	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Finance And Administration - Add	1.00			40,563	40,563	1.00			40,563	40,563	1.00			40,563	40,563
<b>7</b>	160A050	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Finance And Administration - Deduct	(1.00)			(40,563)	(40,563)	(1.00)			(40,563)	(40,563)	(1.00)			(40,563)	(40,563)
<b>8</b>	160A060	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Workforce Development - Add	4.00			344,892	344,892	4.00			344,892	344,892	4.00			344,892	344,892
<b>9</b>	160A070	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Workforce Development - Deduct	(4.00)			(344,892)	(344,892)	(4.00)			(344,892)	(344,892)	(4.00)			(344,892)	(344,892)
<b>10</b>	1607010	Rate And Position Adjustments To Estimated Expenditures - Add															
<b>11</b>	1607020	Rate And Position Adjustments To Estimated Expenditures - Deduct															
<b>12</b>	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				139,179	139,179				139,179	139,179				139,179	139,179
<b>13</b>	1609500	Other Personal Services Health Insurance		1,369		1,250,413	1,251,782		1,369		1,250,413	1,251,782		1,369		1,250,413	1,251,782
<b>14</b>	2000001	Adjustments For Minimal Appropriations - Deduct		(905)		(6,280)	(7,185)		(905)		(6,280)	(7,185)		(905)		(6,280)	(7,185)
<b>15</b>	2000002	Adjustments For Minimal Appropriations - Add		905		6,280	7,185		905		6,280	7,185		905		6,280	7,185
<b>16</b>	2000100	Realign Budget Authority To More Accurately Reflect Program Expenditures - Deduct				(12,800,000)	(12,800,000)				(12,800,000)	(12,800,000)				(12,800,000)	(12,800,000)
<b>17</b>	2000200	Realign Budget Authority To More Accurately Reflect Program Expenditures - Add				12,800,000	12,800,000				12,800,000	12,800,000				12,800,000	12,800,000
<b>18</b>	2401500	Replacement Of Motor Vehicles				21,000	21,000				21,000	21,000				21,000	21,000
<b>19</b>	2503080	Direct Billing For Administrative Hearings		(48,503)		(48,503)	(48,503)		(48,503)		(48,503)	(48,503)		(48,503)		(48,503)	(48,503)
<b>20</b>	260A040	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Finance And Administration - Add				41,836	41,836				41,836	41,836				41,836	41,836
<b>21</b>	260A050	Agency Position And Salary Rate Adjustment - Information Systems And Support Services To Finance And Administration - Deduct				(41,836)	(41,836)				(41,836)	(41,836)				(41,836)	(41,836)
<b>22</b>	2609500	Other Personal Services Health Insurance Annualization		1,073		980,053	981,126		1,073		980,053	981,126		1,073		980,053	981,126
<b>23</b>	33V0020	Reduce Targeted Program Expenses									(2,000,000)	(2,000,000)					
<b>24</b>	33V1500	Reduction Per Chapter 2011-142, Laws Of Florida		(10,000,000)			(10,000,000)		(10,000,000)			(10,000,000)		(10,000,000)			(10,000,000)
<b>25</b>	33V1620	Vacant Position Reductions	(4.50)			(274,881)	(274,881)	(4.50)			(274,881)	(274,881)	(4.50)			(274,881)	(274,881)
<b>26</b>	3300150	Reduce Funding Level To Reflect Current Match Requirements		(60,083)		(2,100,000)	(2,160,083)		(60,083)		(2,100,000)	(2,160,083)		(60,083)		(2,100,000)	(2,160,083)
<b>27</b>	3300200	Reduce Targeted Administrative Expenses		(43,267)		(43,267)	(43,267)		(43,267)		(43,267)	(43,267)		(43,267)		(43,267)	(43,267)
<b>28</b>	33011C0	Reduced Workload For A Primary Data Center To Support An Agency				(1,825,720)	(1,825,720)				(1,825,720)	(1,825,720)				(1,825,720)	(1,825,720)
<b>29</b>	3400010	Realign Fund Sources For On-Going Economic Development Operations - Deduct		(304,541)		(1,936,154)	(2,240,695)		(304,541)		(1,936,154)	(2,240,695)		(304,541)		(1,936,154)	(2,240,695)
<b>30</b>	3400020	Realign Fund Sources For On-Going Economic Development Operations - Add				2,240,695	2,240,695				2,240,695	2,240,695				2,240,695	2,240,695
<b>31</b>	3400050	Realign Fund Sources For Innovative Economic Development Program For Disproportionately Affected Counties - Deduct															
<b>32</b>	3400060	Realign Fund Sources For Innovative Economic Development Program For Disproportionately Affected Counties - Add															
<b>33</b>	34011C0	Labor Supply System For Business Recruitment Project - Add				453,812	453,812				453,812	453,812				453,812	453,812
<b>34</b>	34012C0	Labor Supply System For Business Recruitment Project - Deduct				(453,812)	(453,812)				(453,812)	(453,812)				(453,812)	(453,812)
<b>35</b>	36301C0	Program Or Service-Level Information Technology - Add	3.00			236,448	236,448	3.00			236,448	236,448	3.00			236,448	236,448
<b>36</b>	36302C0	Program Or Service-Level Information Technology - Deduct				(236,448)	(236,448)				(236,448)	(236,448)				(236,448)	(236,448)
<b>37</b>	4B00010	Continuation Of State-Level Positions To Enhance Financial Monitoring And Oversight Of Regional Workforce Boards	4.00			384,020	384,020	4.00			384,020	384,020	4.00			384,020	384,020

## Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2					
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38	4200420	Establish And Market A Statewide Business Brand For Florida																
39	4200430	Enterprise Florida, Inc. - Economic Development				200,000	200,000									200,000	200,000	
40	4200450	Focus On International Trade And Export				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	
41	4200460	Maintain International Economic Development Offices In China And Japan				600,000	600,000				600,000	600,000				600,000	600,000	
42	4100500	Grants And Aids - Professional Sports Development				500,000	500,000				500,000	500,000				500,000	500,000	
43	4200900	Florida Sports Foundation - Increase Current Funding Level				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	
44	4200910	Florida Sports Foundation - Continuation Funding				500,000	500,000				500,000	500,000				500,000	500,000	
45	4300100	Visit Florida - Increase Current Funding Level				27,800,000	27,800,000				30,500,000	30,500,000				30,500,000	30,500,000	
46	4400100	Space Florida - Maintain Current Funding Level				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000	
47	4400110	Space Florida - Financing Program For Aerospace Industry				7,000,000	7,000,000				2,000,000	2,000,000				5,000,000	5,000,000	
48	4400130	Space Florida - Commercialization Of Facilities									2,500,000	2,500,000						
49	4500200	Increase Funding To Support The Institute For The Commercialization Of Public Research									4,500,000	4,500,000						
50	4600000	Economic Development Projects And Initiatives																
51		Lakeland Airport Facility Renovations																
52		Skyrise Miami				10,000,000	10,000,000									10,000,000	10,000,000	
53		Scripps Florida				3,000,000	3,000,000									3,000,000	3,000,000	
54		Florida International Volunteer Corps (FAVACA)				250,000	250,000									250,000	250,000	
55		Bethune Cookman University Entrepreneurship Institute				750,000	750,000				750,000	750,000				750,000	750,000	
56		La Feria De Las Americas				250,000	250,000				250,000	250,000				250,000	250,000	
57		Hialeah Chamber of Commerce and Industries				200,000	200,000				200,000	200,000				200,000	200,000	
58		Florida Venture Foundation - Hialeah Gardens				200,000	200,000									200,000	200,000	
59		Doral Business Council Expo				150,000	150,000				150,000	150,000				150,000	150,000	
60		FIU Small Business Development Center				400,000	400,000				400,000	400,000				400,000	400,000	
61		All Children's Hospital Johns Hopkins Pediatric Research Enterprise-Zone				2,000,000	2,000,000								2,000,000		2,000,000	
62		National Entrepreneur Center									600,000	600,000				600,000	600,000	
63		Grow Tampa Bay Tech - Tampa Bay Technology Forum				375,000	375,000				375,000	375,000				375,000	375,000	
64		Tampa Bay Innovation Training Center - Skills Initiative									1,150,000	1,150,000				1,150,000	1,150,000	
65		Jacksonville Women's Business Center / Jacksonville Chamber Foundation									50,000	50,000				50,000	50,000	
66		Urban League of Broward County									2,000,000	2,000,000						
67		Modern Pentathlon - 2014 World Cup Finals/Sarasota - Bradenton									250,000	250,000						
68		Collier County Soft Landing Accelerator				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	
69	4700070 / 4200200	Economic Development Tools / Enterprise Florida, Inc. - Flexible Funding For Economic Development Tools				60,000,000	60,000,000			4,900,000	57,000,000	61,900,000				60,000,000	60,000,000	
70	4800010	Continue Funding To Support The Florida Defense Support Task Force				3,000,000	3,000,000				3,500,000	3,500,000				3,500,000	3,500,000	
71	6100120	Community Resiliency Program Continuation Funding				118,000	118,000				118,000	118,000				118,000	118,000	
72	6100300	Increase Funding For Technical Planning And Assistance				1,100,000	1,100,000				1,100,000	1,100,000				1,100,000	1,100,000	
73	6200000	Regional Planning Councils				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	
74	6200100 / 6400100	Community Initiatives / Housing And Community Development Projects																
75		Tampa Jewish Community Center					2,000,000			2,000,000		2,000,000			2,000,000		2,000,000	
76		Metropolitan Ministries - Pasco Housing Initiative				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	
77		Pinellas Transportation Services - PARC, Inc.				250,000	250,000				250,000	250,000				250,000	250,000	
78		Palm Harbor Merchants Association																
79		The Range - Regional Training Complex - Palm Bay					1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	
80		West Melbourne Community Park					2,000,000								2,000,000		2,000,000	
81		Infrastructure for Miami Design District				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	
82		Agenda 2020 - St. Petersburg				650,000	650,000									650,000	650,000	
83		Hialeah Educational Center					500,000								500,000		500,000	
84		IMG Academy					2,500,000			2,500,000		2,500,000			2,500,000		2,500,000	

## Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
85		Nature Coast Educational Plaza - Hernando County				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
86		Miracle League Ballpark - Miami-Dade				150,000	150,000				150,000	150,000				150,000	150,000
87		BMX Olympic Training Facility - Oldsmar				1,270,000	1,270,000				750,000	750,000				1,270,000	1,270,000
88		St. Johns Ferry				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
89		Museum Park Infrastructure - City of Miami				750,000	750,000				750,000	750,000				750,000	750,000
90		Building Homes for Heroes				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
91		Clearwater Marine Aquarium - Downtown Facility Construction	see line #217					See line 217					see line #217				
91A		Glades County Gateway Logistics and Manufacturing Training Center								1,000,000		1,000,000			1,000,000		1,000,000
91B		East County Regional Service/Resource Center - Hillsborough								1,000,000		1,000,000					
91C		City of Ocoee - Land Use Planning Study								150,000		150,000					
92		Senior Energy Efficiency Program - Gadsden County									110,000	110,000					
93		Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County									525,000	525,000					
94		St. Marks Municipal Dock - Wakulla County									1,051,660	1,051,660					
95		Oviedo Amphitheater - City of Oviedo									1,500,000	1,500,000					
96		Village Hall Renovation - Biscayne Park									1,000,000	1,000,000					
97		Rebuilding Together of Miami-Dade, Inc.									500,000	500,000					
98		Pensacola-Escambia Development Commission - Industrial Park									3,000,000	3,000,000					
99		Bethel Community Development Corporation									100,000	100,000				100,000	100,000
100	6300030	State Small Business Credit Initiative				922,328	922,328				922,328	922,328				922,328	922,328
101	6300060	Increase Funding For The Hispanic Business Initiative Outreach Program				225,000	225,000				725,000	725,000				725,000	725,000
102	6507400	Affordable Housing Programs				67,660,000	67,660,000				67,660,000	67,660,000				67,660,000	67,660,000
103	6507600	State Housing Initiatives Partnership (SHIP) Program				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000
104	7000010	Community Planning Litigation - Provide Funding To Contract With The Attorney General's Office				200,000	200,000				200,000	200,000				200,000	200,000
105	7000020	Strategic Business Development Litigation - Provide Funding To Contract With Outside Legal Counsel				300,000	300,000				300,000	300,000				300,000	300,000
106	8000100	Workforce Projects															
107		National Cyber Partnership - Cyber Training Pilot Initiative for Veterans				750,000	750,000				750,000	750,000				750,000	750,000
108		Grow Tampa Bay Tech	see line #63					see line #63					see line #63				
109		The Able Trust				1,200,000	1,200,000			1,200,000		1,200,000			1,200,000		1,200,000
110		Seaport Employment Training Grant				300,000	300,000				300,000	300,000				300,000	300,000
111		Home Builders Institute (PACT)				750,000	750,000				750,000	750,000				750,000	750,000
112		Big Brothers Big Sisters JOBS Mentoring Program				500,000	500,000				500,000	500,000				500,000	500,000
113		Florida Goodwill Association				750,000	750,000				750,000	750,000				750,000	750,000
114		Louise Graham Regeneration Center, Inc. - Pinellas County				122,500	122,500				122,500	122,500				122,500	122,500
115		Veteran Employment Assistance Pilot Program - Manatee, Sarasota, Hardee and DeSoto Counties									409,000	409,000					
116	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000
117	8100110	Increase Quick Response Training Program									100,000	100,000				100,000	100,000
118	8100120	Economic Security Report - Employment And Earnings Outcomes				75,000	75,000				75,000	75,000				75,000	75,000
119	8100275	Skills Assessment And Training Services				3,000,000	3,000,000									3,000,000	3,000,000
120	8100600	Regional Workforce Boards - Supplemental Temporary Assistance For Needy Families (TANF) Funding															
121	8100700	Displaced Homemaker Program Funding				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
122	990M000	Maintenance & Repair (080903 - Reed Act Bldgs Projects - Stw)				660,000	660,000				660,000	660,000				660,000	660,000
123	<b>Total</b>	<b>ECONOMIC OPPORTUNITY</b>	<b>1,619.50</b>	<b>2,969,498</b>	<b>13,122,500</b>	<b>1,064,245,040</b>	<b>1,080,337,038</b>	<b>1,619.50</b>	<b>2,969,498</b>	<b>13,750,000</b>	<b>1,060,893,200</b>	<b>1,077,612,698</b>	<b>1,619.50</b>	<b>2,969,498</b>	<b>12,850,000</b>	<b>1,069,217,540</b>	<b>1,085,037,038</b>
124																	
125		<b>HIWAY SAFETY/MTR VEH. DEPT</b>															
126	1100001	Startup (OPERATING)	4,419.00			412,673,100	412,673,100	4,419.00			412,673,100	412,673,100	4,419.00			412,673,100	412,673,100
127	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct				(98,924)	(98,924)				(98,924)	(98,924)				(98,924)	(98,924)

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128	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add				98,924	98,924				98,924	98,924				98,924	98,924
129	160M100	Back Out Of Lease Or Lease-Purchase Of Equipment				(29,380)	(29,380)				(29,380)	(29,380)				(29,380)	(29,380)
130	160M120	Add Back Of Lease Or Lease-Purchase Of Equipment				29,380	29,380				29,380	29,380				29,380	29,380
131	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				405,016	405,016				405,016	405,016				405,016	405,016
132	1609500	Other Personal Services Health Insurance				23,876	23,876				23,876	23,876				23,876	23,876
133	2000110	Transfer Funding For Safety Data Improvement And Driver License Security Grant Programs - Deduct				(740,325)	(740,325)				(740,325)	(740,325)				(740,325)	(740,325)
134	2000120	Transfer Funding For Safety Data Improvement And Driver License Security Program Grants - Add				740,325	740,325				740,325	740,325				740,325	740,325
135	2000130	Provide Funding For Network Costs For Video Offload Sites - Add				237,000	237,000				237,000	237,000				237,000	237,000
136	2000140	Provide Funding For Network Costs For Video Offload Sites - Deduct				(237,000)	(237,000)				(237,000)	(237,000)				(237,000)	(237,000)
137	2000170	Transfer Funding For Information Services Administration Contracted Services Category- Add				142,000	142,000				142,000	142,000				142,000	142,000
138	2000180	Transfer Funding For Information Services Administration Contracted Services Category - Deduct				(142,000)	(142,000)				(142,000)	(142,000)				(142,000)	(142,000)
139	2000240 / 3003A50	Transfer Rate And Salary From Highway Safety To Motor Carrier Compliance - Deduct				(343,901)	(343,901)				(343,901)	(343,901)				(343,901)	(343,901)
140	2000250 / 3003A60	Transfer Rate And Salary From Highway Safety To Motor Carrier Compliance - Add				343,901	343,901				343,901	343,901				343,901	343,901
141	2000300	Provide Budget Authority For Tenant Broker Commission Services - Deduct				(159,804)	(159,804)				(159,804)	(159,804)				(159,804)	(159,804)
142	2000310	Provide Budget Authority For Tenant Broker Commission Services - Add				159,804	159,804				159,804	159,804				159,804	159,804
143	2000680	Transfer Positions To The Florida Highway Patrol Program For Regional Communication Center Call Takers - Add	8.00					8.00									
144	2000690	Transfer Positions To The Florida Highway Patrol Program For Regional Communication Center Call Takers - Deduct	(8.00)					(8.00)									
145	2401520	Replacement Of Pursuit Vehicles With 100,000 Miles For The Florida Highway Patrol				3,180,620	3,180,620				3,180,620	3,180,620				3,180,620	3,180,620
146	2401530	Replacement Of Non-Pursuit Vehicles Per Department Of Management Services Criteria				200,000	200,000				200,000	200,000				200,000	200,000
147	2402520	Provide Funding To Replace Non-Pursuit Vehicles - Deduct				(400,000)	(400,000)				(400,000)	(400,000)				(400,000)	(400,000)
148	2503080	Direct Billing For Administrative Hearings				20,555	20,555				20,555	20,555				20,555	20,555
149	2609500	Other Personal Services Health Insurance Annualization				18,714	18,714				18,714	18,714				18,714	18,714
150	3001A10	Provide Trooper Overtime Pay				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
151	3001030	Enhance Traffic Law Enforcement - Statewide	28.00			3,478,272	3,478,272	28.00			3,478,272	3,478,272	28.00			3,478,272	3,478,272
152	3008200	Provide Increased Funding For Additional License Plate Purchases				2,918,186	2,918,186				2,918,186	2,918,186				2,918,186	2,918,186
153	33V0270	Continued Efficiencies From Motorist Services Reorganization															
154	33V0505	Eliminate Vacant Positions	(33.00)					(33.00)									
155	33V0550	Close State Operated Driver License Offices: Annualize Fiscal Year 2013 -14 Closures And Reduce Funding For Fiscal Year 2014-15 Closures															
156	33V1620	Vacant Position Reductions															
157	330C300	Energy Conservation Savings															
158	36115C0	Motorist Modernization Phase I				2,500,000	2,500,000				10,918,628	10,918,628				2,500,000	2,500,000
159	36116C0	Driver Related Issuance And Vehicle Enhancements (DRIVE)				922,050	922,050				922,050	922,050				922,050	922,050
160	4600000	Drive Right Education Marketing Campaign				2,000,000	2,000,000									2,000,000	2,000,000
161	990M000	Maintenance & Repair															
162	080016	Special Proj/Impr-Adm Svcs				2,517,555	2,517,555				2,517,555	2,517,555				2,517,555	2,517,555
163	083643	Main/Rep/Const-Statewide				2,325,702	2,325,702				2,325,702	2,325,702				2,325,702	2,325,702
164	<b>Total</b>	<b>HIWAY SAFETY/MTR VEH, DEPT</b>	<b>4,414.00</b>			<b>434,783,646</b>	<b>434,783,646</b>	<b>4,414.00</b>			<b>441,202,274</b>	<b>441,202,274</b>	<b>4,414.00</b>			<b>434,783,646</b>	<b>434,783,646</b>
165																	
166		<b>MILITARY AFFAIRS, DEPT OF</b>															
167	1100001	Startup (OPERATING)	418.00	16,554,618		42,868,303	59,422,921	418.00	16,554,618		42,868,303	59,422,921	418.00	16,554,618		42,868,303	59,422,921

## Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
168	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct		(89)			(89)		(89)			(89)		(89)			(89)
169	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add		89			89		89			89		89			89
170	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				26,896	26,896				26,896	26,896				26,896	26,896
171	2400000	Equipment Needs															
172	24010C0	Information Technology Infrastructure Replacement				169,336	169,336				169,336	169,336				169,336	169,336
173	2402000	Additional Equipment															
174	2402010	Additional Equipment - Camp Blanding				640,131	640,131				640,131	640,131				640,131	640,131
175	2402110	Additional Equipment - Cooperative Agreement Program Support				408,416	408,416				408,416	408,416				408,416	408,416
176	3000310	Federal/State Cooperative Agreement Support	41.00			1,444,746	1,444,746	41.00			1,444,746	1,444,746	41.00			1,444,746	1,444,746
177	3000330	Convert Contracted Youth Challenge Staff To Full Time Positions - Deduct Contract Payment				(1,091,475)	(1,091,475)				(1,091,475)	(1,091,475)				(1,091,475)	(1,091,475)
178	30010C0	Increased Workload For Primary Data Center To Support An Agency															
179	3203690	Reduction To St. Pete College Program															
180	4100061	Increase National Guard Tuition Assistance		278,000	1,000,000		1,278,000		275,000	1,003,000		1,278,000		275,000	1,003,000		1,278,000
181	4200500	Forward March Program			750,000		750,000			750,000		750,000			750,000		750,000
182	4200600	About Face Program			1,250,000		1,250,000			1,250,000		1,250,000			1,250,000		1,250,000
183	4303050	Minor Maintenance And Repair To Armories			1,689,940		1,689,940			1,689,940		1,689,940			1,689,940		1,689,940
184	4400000	National Guard Counterdrug Programs				100,000	100,000				100,000	100,000				100,000	100,000
185	4500000	Worker Compensation For State Active Duty			171,597		171,597			171,597		171,597			171,597		171,597
186	5003050	Minor Repairs To Camp Blanding Structures				260,000	260,000				260,000	260,000				260,000	260,000
187	990M000	Maintenance & Repair (087025 Design/Build - Special Forces HQ)			2,500,000		2,500,000			2,500,000		2,500,000			2,500,000		2,500,000
188	990S000	Special Purpose															
189	086998	Fgtt/Minor Construction				7,000,000	7,000,000				7,000,000	7,000,000				7,000,000	7,000,000
190	087017	Const-Scout/Recce Gun Comp				16,000,000	16,000,000				16,000,000	16,000,000				16,000,000	16,000,000
191	087031	Const-Machine Gun Range				8,100,000	8,100,000				8,100,000	8,100,000				8,100,000	8,100,000
192	<b>Total</b>	<b>MILITARY AFFAIRS, DEPT OF</b>	<b>459.00</b>	<b>16,832,618</b>	<b>7,361,537</b>	<b>75,926,353</b>	<b>100,120,508</b>	<b>459.00</b>	<b>16,829,618</b>	<b>7,364,537</b>	<b>75,926,353</b>	<b>100,120,508</b>	<b>459.00</b>	<b>16,829,618</b>	<b>7,364,537</b>	<b>75,926,353</b>	<b>100,120,508</b>
193																	
194		<b>STATE, DEPT OF</b>															
195	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>409.00</b>	<b>45,423,372</b>		<b>28,752,446</b>	<b>74,175,818</b>	<b>409.00</b>	<b>45,423,372</b>		<b>28,752,446</b>	<b>74,175,818</b>	<b>409.00</b>	<b>45,423,372</b>		<b>28,752,446</b>	<b>74,175,818</b>
196	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct		(125,000)			(125,000)		(125,000)			(125,000)		(125,000)			(125,000)
197	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add		125,000			125,000		125,000			125,000		125,000			125,000
198	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				14,146	14,146				14,146	14,146				14,146	14,146
199	1609500	Other Personal Services Health Insurance		3,600		115,090	118,690		3,600		115,090	118,690		3,600		115,090	118,690
200	2000001	Adjustments For Minimal Appropriations - Deduct		(425)		(703)	(1,128)		(425)		(703)	(1,128)		(425)		(703)	(1,128)
201	2000002	Adjustments For Minimal Appropriations - Add		425		703	1,128		425		703	1,128		425		703	1,128
202	2401500	Replacement Of Motor Vehicles								21,000		21,000			21,000		21,000
203	2503080	Direct Billing For Administrative Hearings		6,966			6,966		6,966			6,966		6,966			6,966
204	2609500	Other Personal Services Health Insurance Annualization		2,822		90,207	93,029		2,822		90,207	93,029		2,822		90,207	93,029
205	30010C0	Increased Workload For Primary Data Center To Support An Agency				92,806	92,806				92,806	92,806				92,806	92,806
206	33V0290	Administrative Code And Weekly Expense Category Reduction				(34,929)	(34,929)				(34,929)	(34,929)				(34,929)	(34,929)
207	33V1620	Vacant Position Reductions	(1.00)	(38,289)			(38,289)	(1.00)	(38,289)			(38,289)	(1.00)	(38,289)			(38,289)
208	330C400	Contract Savings		(870)		(859)	(1,729)		(870)		(859)	(1,729)		(870)		(859)	(1,729)
209	4100200	Historic Properties-Maintenance		500,000			500,000		500,000			500,000		500,000			500,000
210	4609000	Support For Federal Election Activities (HAVA)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
211	4800100	Department Wide Litigation Expenses			500,000		500,000			500,000		500,000			500,000		500,000
212	4800200	Tenant Improvement Reimbursement			90,462		90,462			90,462		90,462			90,462		90,462
213	4900000	Cultural Program Grants								200,000		200,000					200,000

## Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
214	4900100	Cultural And Museum Grants (General Program Support Grants)		5,000,000			5,000,000		5,000,000	500,000		5,500,000		5,000,000	500,000		5,500,000
215		Military Museum of South Florida - Miami Dade						see line #252									
216	sb.7900050	Florida Holocaust Museum - St. Petersburg			750,000		750,000			750,000		750,000			750,000		750,000
217		Clearwater Marine Aquarium			2,000,000		2,000,000	see line #91		2,000,000		2,000,000			2,000,000		2,000,000
218		Harry T. & Harriette V. Moore Foundation			50,000		50,000			50,000		50,000			50,000		50,000
219		Pensacola Little Theatre			85,000		85,000			85,000		85,000			85,000		85,000
220		History Miami-Operation Pedro Pan Exhibition			300,000		300,000			300,000		300,000			300,000		300,000
221		Holocaust Memorial - Miami Beach			400,000		400,000			400,000		400,000			400,000		400,000
222		The Bok Tower Garden Foundation, Inc., Polk County			113,933		113,933			113,933		113,933			113,933		113,933
223		Tampa Bay History Center, Inc.								115,572		115,572			115,572		115,572
224		Holocaust Museum - Miami Beach															
225	4900200	Culture Builds Florida			1,165,486		1,165,486			1,165,486		1,165,486			1,165,486		1,165,486
226	4900400	Florida Humanities Council			500,000		500,000			350,000		350,000			500,000		500,000
227		Enhancing City of St. Augustine 450th Anniversary								250,000		250,000			250,000		250,000
228	4900600	Florida African-American Heritage Preservation Network			400,000		400,000			400,000		400,000			400,000		400,000
229	4900800	Holocaust Documentation And Education Center			257,000		257,000			257,000		257,000			257,000		257,000
230	5400000	Cultural Endowment Grant Program	thru #17		4,080,000		4,080,000			4,080,000		4,080,000	thru #17		4,080,000		4,080,000
231	5600000	Library Cooperative Grant Program			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000
232	5701000	Community Libraries In Caring Program															
233	5704000	Supplemental Library Grants (Bookmobile Project - Largo)			350,000		350,000			350,000		350,000			350,000		350,000
234	Back of Bill	Okaloosa County Library						Bk of Bill 85,635					Bk of Bill 85,635				
235	6800100	Great Floridians Program Support															
236	7400000	Historic Preservation Grants (Small Matching Grants)		1,500,000	344,301		1,844,301		1,500,000	344,301		1,844,301		1,500,000	344,301		1,844,301
237		Captain Hendry House Rehabilitation - LaBelle			43,600		43,600								43,600		43,600
238		Historic Fulford Fountain Renovation - N. Miami Beach			205,000		205,000			205,000		205,000			205,000		205,000
239		Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project			200,000		200,000			200,000		200,000			200,000		200,000
240		Ponder House Renovations - St. Petersburg			100,000		100,000								100,000		100,000
241	9400100	Reimbursements To Counties For Special Elections			3,100,247		3,100,247			3,100,247		3,100,247			3,100,247		3,100,247
242	9700100	Advertising Proposed Constitutional Amendments			300,000		300,000			300,000		300,000			300,000		300,000
243	990G000	Grants & Aids - FCQ (081182 Library Construction Grants)			2,997,000		2,997,000			2,997,000		2,997,000			2,997,000		2,997,000
244	990G000	Grants & Aids - FCQ (140015 G/A-Spec Cat-Cul Fac Prog)			6,106,584		6,106,584			6,106,584		6,106,584			6,106,584		6,106,584
245		Gateway Park Performance Area - Sunny Isles Beach			500,000		500,000			500,000		500,000			500,000		500,000
246		Fort Mellon Amphitheater - Sanford			500,000		500,000								500,000		500,000
247		Inverness Cultural Center			500,000		500,000								500,000		500,000
248		First National Bank Museum - Marianna			400,000		400,000								400,000		400,000
249		Largo Cultural Center			500,000		500,000								395,000		395,000
250		Palm Harbor Historical Society Museum			387,753		387,753			387,753		387,753			387,753		387,753
251		Dunedin Fine Art Center, Inc. Expansion			500,000		500,000			500,000		500,000			500,000		500,000
252		Military Museum of South Florida			1,075,000		1,075,000			1,075,000		1,075,000			1,075,000		1,075,000
253		The Circus Arts Conservatory - Circus Sarasota			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000
254		Tallahassee Little Theatre, Inc.								475,000		475,000			475,000		475,000
255		The Miami Woman's Club								100,000		100,000			100,000		100,000
255A		Tarpon Springs Performing Arts Center			500,000		500,000			500,000		500,000			500,000		500,000
255B		Mahaffey Theater Improvements - St. Petersburg			500,000		500,000			500,000		500,000			500,000		500,000
256	990G000	Grants & Aids - FCQ (140020 G/A-Spec Cat-Acq, Rest/His)			7,314,597		7,314,597	Thru #15 on List		4,091,633		4,091,633			4,091,633		4,091,633
257		Hacienda Hotel - Pasco County/New Port Richey			500,000		500,000			1,000,000		1,000,000			500,000		500,000
258		Well's Built Museum								250,000		250,000			250,000		250,000
259		St. Augustine Lighthouse and Museum - Acquisition								150,000		150,000			150,000		150,000
260		St. Augustine Lighthouse and Museum - Maintenance/Repairs								150,000		150,000			150,000		150,000
261		McCullom Hall - City of Fort Myers			500,000		500,000			500,000		500,000			500,000		500,000
262		Historic Hampton House Motel Restoration															

## Transportation and Economic Development Appropriations

Transportation\Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
263		Exterior Renovation, Government House Properties								1,000,000		1,000,000			500,000		500,000
264		Phase 3 Restoration, Government House Properties								1,000,000		1,000,000			500,000		500,000
265		St. Augustine Historic Properties Infrastructure - Government House Properties								1,000,000		1,000,000			500,000		500,000
266		Tampa Bay Baseball Museum at the Al Lopez House			50,000		50,000			50,000		50,000			50,000		50,000
266A		Munroe Marine Stadium - Miami			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000
267	990M000	Maintenance & Repair (080956 - Facilities Repairs & Maint)								140,000		140,000					
268	<b>Total</b>	<b>STATE, DEPT OF</b>	<b>408.00</b>	<b>52,397,601</b>	<b>41,665,963</b>	<b>30,028,907</b>	<b>124,092,471</b>	<b>408.00</b>	<b>52,397,601</b>	<b>42,100,971</b>	<b>30,028,907</b>	<b>123,527,479</b>	<b>408.00</b>	<b>52,397,601</b>	<b>41,849,571</b>	<b>30,028,907</b>	<b>124,276,079</b>
269																	
270		<b>TRANSPORTATION, DEPT OF</b>															
271	1100001	Startup (OPERATING)	6,630.00			780,477,031	780,477,031	6,630.00			780,477,031	780,477,031	6,630.00			780,477,031	780,477,031
272	1100002	Startup Recurring FCO (089070 - Debt Service)				154,962,297	154,962,297				154,962,297	154,962,297				154,962,297	154,962,297
273	160M010	Realign Lease Or Lease Purchase Equipment - Deduct				(215,702)	(215,702)				(215,702)	(215,702)				(215,702)	(215,702)
274	160M020	Realign Lease Or Lease Purchase Equipment - Add				215,702	215,702				215,702	215,702				215,702	215,702
275	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				557,588	557,588				557,588	557,588				557,588	557,588
276	1609500	Other Personal Services Health Insurance				7,958	7,958				7,958	7,958				7,958	7,958
277	1805010	Realign Existing Positions - Deduct Side	(51.00)			(3,295,644)	(3,295,644)	(51.00)			(3,295,644)	(3,295,644)	(51.00)			(3,295,644)	(3,295,644)
278	1805020	Realign Existing Positions - Add Side	51.00			3,295,644	3,295,644	51.00			3,295,644	3,295,644	51.00			3,295,644	3,295,644
279	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(9.00)			(709,538)	(709,538)	(9.00)			(709,538)	(709,538)	(9.00)			(709,538)	(709,538)
280	1805040	Realign Existing Positions Between Budget Entities - Add Side	9.00			709,538	709,538	9.00			709,538	709,538	9.00			709,538	709,538
281	1805050	Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct	(19.00)			(1,440,036)	(1,440,036)	(19.00)			(1,440,036)	(1,440,036)	(19.00)			(1,440,036)	(1,440,036)
282	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add	19.00			1,440,036	1,440,036	19.00			1,440,036	1,440,036	19.00			1,440,036	1,440,036
283	1806070	Realign Program Components Within Budget Entity - Deduct	(184.00)			(8,360,719)	(8,360,719)	(184.00)			(8,360,719)	(8,360,719)	(184.00)			(8,360,719)	(8,360,719)
284	1806080	Realign Program Components Within Budget Entity - Add	184.00			8,360,719	8,360,719	184.00			8,360,719	8,360,719	184.00			8,360,719	8,360,719
285	2001100	Estimated Expenditure Realignment - Technology - Deduct				(273,586)	(273,586)				(273,586)	(273,586)				(273,586)	(273,586)
286	2001100	Realign Base Within Entity - Deduct				(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000)
287	2001200	Estimated Expenditure Realignment - Technology - Add				273,586	273,586				273,586	273,586				273,586	273,586
288	2001200	Realign Base Within Entity - Add				250,000	250,000				250,000	250,000				250,000	250,000
289	2401170	Replacement Equipment For Materials And Testing Laboratories				66,415	66,415				66,415	66,415				66,415	66,415
290	2401800	Replacement Equipment For Preconstruction/Design				58,000	58,000				58,000	58,000				58,000	58,000
291	2404100	Statewide Surveying Equipment Modernization				430,000	430,000				430,000	430,000				430,000	430,000
292	2503080	Direct Billing For Administrative Hearings				17,550	17,550				17,550	17,550				17,550	17,550
293	2609500	Other Personal Services Health Insurance Annualization				6,237	6,237				6,237	6,237				6,237	6,237
294	3001000	Increased Workload For Primary Data Center To Support An Agency				376,129	376,129				376,129	376,129				376,129	376,129
295	3001200	Additional Primary Data Center Support Requests				329,750	329,750				329,750	329,750				329,750	329,750
296	3007000	Intelligent Transportation Systems Support				495,229	495,229				495,229	495,229				495,229	495,229
297	3200140	Transportation Disadvantaged Managed Care				(48,526,633)	(48,526,633)				(48,526,633)	(48,526,633)				(48,526,633)	(48,526,633)
298	33V1620	Vacant Position Reductions	(115.00)			(2,006,205)	(2,006,205)	(115.00)			(2,006,205)	(2,006,205)	(115.00)			(2,006,205)	(2,006,205)
299	330C300	Energy Conservation Savings				(24,375)	(24,375)				(24,375)	(24,375)				(24,375)	(24,375)
300	3301300	Staffing Reductions To Support Application Development Processes	(11.00)					(11.00)					(11.00)				
301	3623100	Redesign Financial Management System									832,000	832,000				832,000	832,000
302	3623200	Redesign Contract Funds Management System				938,625	938,625				938,625	938,625				938,625	938,625
303	3625000	Construction Material Acceptance Certification				748,800	748,800				748,800	748,800				748,800	748,800
304	3633100	Application Development - Right Of Way Management System															
305	5501300	Staffing To Support Development And Maintenance Processes For Application Development - Deduct				(700,000)	(700,000)				(700,000)	(700,000)				(700,000)	(700,000)
306	5501400	Staffing To Support Development And Maintenance Processes For Application Development - Add				700,000	700,000				700,000	700,000				700,000	700,000
307	5504800	Emergency Repairs State Buildings And Grounds - Operating				250,000	250,000				250,000	250,000				250,000	250,000
308	5505500	Buildings And Grounds - Maintenance And Repair				3,163,767	3,163,767				3,163,767	3,163,767				3,163,767	3,163,767



## Transportation and Economic Development Appropriations

Transportation\Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
309	6001000	Support For Disadvantaged Business Enterprises				149,082	149,082				149,082	149,082				149,082	149,082
310	6001050	Support For Minority Training And Recruitment Into Construction Industry				472,203	472,203				472,203	472,203				472,203	472,203
311	6001190	Transfer To South Florida Water Management District				4,200,000	4,200,000				4,200,000	4,200,000				4,200,000	4,200,000
312	6002400	Support For Transportation Disadvantaged				2,839,880	2,839,880				2,839,880	2,839,880				2,839,880	2,839,880
313	6002410	Support For United We Guide Program Grant				96,000	96,000				96,000	96,000				96,000	96,000
314	6006000	Road Safety Improvements															
315	990C000	<u>Code Corrections</u>															
316	080002	Minor Repairs/Improv-State				2,918,729	2,918,729				2,918,729	2,918,729				2,918,729	2,918,729
317	087571	Facilities Constructn/Renov				910,000	910,000				910,000	910,000				910,000	910,000
318	990E000	<u>Environmental Projects (088763 Environ Site Restoration)</u>				920,000	920,000				920,000	920,000				920,000	920,000
319	990F000	<u>Support Facilities</u>															
320	080002	Minor Repairs/Improv-State				780,000	780,000				780,000	780,000				780,000	780,000
321	088650	Sarasota-Manatee Ops-Const				8,951,018	8,951,018				8,951,018	8,951,018				8,951,018	8,951,018
322	088745	Cocoa Ops Ctr-Rep/Reno/Add				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
323	990S000 /990T000	<u>Special Purpose - 088850 Highway Beautification Grants</u>				800,000	800,000				800,000	800,000				800,000	800,000
324																	
325	990T000	<b>Transportation Work Program:</b>															
326	080047	State Infrastructure Bank Loan Repayments				10,940,145	10,940,145				10,940,145	10,940,145				10,940,145	10,940,145
327	085575	Small County Resurface Assist Program (SCRAP)				26,257,065	26,257,065				26,257,065	26,257,065				26,257,065	26,257,065
328	085576	Small County Outreach Program (SCOP)				73,654,128	73,654,128				82,703,857	82,703,857				73,703,857	73,703,857
329	088030	Grants & Aids Major Disasters 2012				2,030,000	2,030,000				2,030,000	2,030,000				2,030,000	2,030,000
330	088572	County Transportation Programs				48,667,981	48,667,981				48,839,574	48,839,574				48,839,574	48,839,574
331	088703	Bond Guarantee				500,000	500,000				500,000	500,000				500,000	500,000
332	088704	Transportation Planning Consultants				60,877,748	60,877,748				60,877,748	60,877,748				60,877,748	60,877,748
333	088712	Transportation Highway Maint Contracts				426,620,225	426,620,225				426,620,225	426,620,225				426,620,225	426,620,225
334	088716	Intrastate Highway Const				3,415,578,246	3,415,578,246				3,695,140,549	3,695,140,549				3,695,140,549	3,695,140,549
335	088717	Arterial Highway Const				197,066,050	197,066,050				201,014,629	201,014,629				201,014,629	201,014,629
336	088717	Arterial Highway Const - Coast to Coast Trail				15,500,000	15,500,000				15,500,000	15,500,000				15,500,000	15,500,000
337	088718	Const Inspection Consultants				440,457,598	440,457,598				450,687,084	450,687,084				450,687,084	450,687,084
338	088719	Aviation Development/Grants				337,249,650	337,249,650				336,847,059	336,847,059				336,847,059	336,847,059
339	088774	Public Transit Development/Grants				581,780,748	581,780,748				583,036,053	583,036,053				583,036,053	583,036,053
340	088777	Right Of Way Land Acquisition				586,086,398	586,086,398				638,794,469	638,794,469				638,794,469	638,794,469
341	088790	Seaport Economic Development				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000
342	088791	Seaports Access Program				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
343	088794	Seaport Grants				104,344,860	104,344,860				104,344,860	104,344,860				104,344,860	104,344,860
344	088796	Highway Safety Const/Grants				134,630,215	134,630,215				134,630,215	134,630,215				134,630,215	134,630,215
345	088797	Resurfacing				609,907,452	609,907,452				609,907,452	609,907,452				609,907,452	609,907,452
346	088799	Bridge Const				192,882,652	192,882,652				192,882,652	192,882,652				192,882,652	192,882,652
347	088807	Seaport Investment Program				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
348	088808	Rail Development/Grants				366,069,017	366,069,017				316,947,440	316,947,440				316,947,440	316,947,440
349	088809	Intermodal Development/Grants				43,768,904	43,768,904				67,768,904	67,768,904				67,768,904	67,768,904
350	088810	Contract Maint With The Department Of Corrections				19,146,000	19,146,000				19,146,000	19,146,000				19,146,000	19,146,000
351	088849	Preliminary Engineering Consultants				627,582,363	627,582,363				745,095,925	745,095,925				745,095,925	745,095,925
352	088850	Highway Beautification Grants				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
353	088853	Right Of Way Support				62,861,998	62,861,998				63,080,498	63,080,498				63,080,498	63,080,498
354	088854	Transportation Planning Grants				23,025,303	23,025,303				23,025,303	23,025,303				23,025,303	23,025,303
355	088857	Materials & Research				13,414,249	13,414,249				13,414,249	13,414,249				13,414,249	13,414,249
356	088864	Bridge Inspection				12,543,000	12,543,000				12,543,000	12,543,000				12,543,000	12,543,000
357	088865	Economic Development Trans Projs Road Fund				11,417,578	11,417,578				6,040,723	6,040,723				12,190,723	12,190,723
358		<u>Opa-Locka Airport Apron Improvements</u>									1,000,000	1,000,000					
359		<u>Glades Area Street Resurfacing and Recon</u>				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000

## Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2				
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
360		Punta Gorda Airport Terminal & Radar									770,000	770,000				770,000	770,000
361		Southwest Ranches 190th Street Extension				243,000	243,000				243,000	243,000				243,000	243,000
362		Southwest Ranches Guardrails Installation				478,000	478,000				478,000	478,000				478,000	478,000
363		Tarpon Spgs Superfund Site Redevelopment - Dredging, Wharf Stabilization and Road Improvements				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000
364		Wakulla County Dredging Channel and Canals Shell Point, Spring Creek and Mashas Sands									1,500,000	1,500,000					
365		Silver Star Road Walk/Bike Trail Crossing - Planning/Design									150,000	150,000					
366		City of Deerfield Beach Street and Road Improvements									500,000	500,000					
367		Broad Causeway - Town of Bay Harbor Islands				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
368		CR 466A Widening - Fruitland Park									1,000,000	1,000,000					
369		Citrus Grove Road Phase I									1,000,000	1,000,000					
370		Nassau County Area Economic Development									1,000,000	1,000,000					
371	088866	Traffic Engineering Consultants				105,373,065	105,373,065				103,373,065	103,373,065				103,373,065	103,373,065
372	088867	Local Government Reimbursement				1,377,229	1,377,229				1,377,229	1,377,229				1,377,229	1,377,229
373	088876	Toll Operation Contracts				78,709,745	78,709,745				78,709,745	78,709,745				78,709,745	78,709,745
374	088920	Turnpike System Equipment & Development				25,712,000	25,712,000				25,712,000	25,712,000				25,712,000	25,712,000
375	088922	Tolls System Equipment & Development				29,901,500	29,901,500				29,901,500	29,901,500				29,901,500	29,901,500
376	089070	Debt Service				17,139,022	17,139,022				4,008,699	4,008,699				4,008,699	4,008,699
377	<b>Total</b>	<b>TRANSPORTATION, DEPT OF</b>	<b>6,504.00</b>			<b>9,661,658,209</b>	<b>9,661,658,209</b>	<b>6,504.00</b>			<b>10,098,035,991</b>	<b>10,098,035,991</b>	<b>6,504.00</b>			<b>10,089,035,991</b>	<b>10,089,035,991</b>
378	<b>Grand Total</b>	<b>Transportation/Economic Development</b>	<b>13,404.50</b>	<b>72,199,717</b>	<b>62,150,000</b>	<b>11,266,642,155</b>	<b>11,400,991,872</b>	<b>13,404.50</b>	<b>72,196,717</b>	<b>63,215,508</b>	<b>11,706,086,725</b>	<b>11,840,498,950</b>	<b>13,404.50</b>	<b>72,196,717</b>	<b>62,064,108</b>	<b>11,698,992,437</b>	<b>11,833,253,262</b>
379																	
380		<b>EOG: EMERGENCY MANAGEMENT</b>															
381	1100001	<b>Startup (OPERATING)</b>	<b>153.00</b>			<b>35,781,685</b>	<b>35,781,685</b>	<b>153.00</b>			<b>35,781,685</b>	<b>35,781,685</b>	<b>153.00</b>			<b>35,781,685</b>	<b>35,781,685</b>
382	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				13,039	13,039				13,039	13,039				13,039	13,039
383	1609500	Other Personal Services Health Insurance				257,781	257,781				257,781	257,781				257,781	257,781
384	2000500	Realign Budget Authority To More Accurately Reflect Program Expenditures - Deduct				(1,009,985)	(1,009,985)				(1,009,985)	(1,009,985)				(1,009,985)	(1,009,985)
385	2000600	Realign Budget Authority To More Accurately Reflect Program Expenditures - Add				1,009,985	1,009,985				1,009,985	1,009,985				1,009,985	1,009,985
386	2609500	Other Personal Services Health Insurance Annualization				202,044	202,044				202,044	202,044				202,044	202,044
387	30010C0	Increased Workload For Primary Data Center To Support An Agency				49,391	49,391				49,391	49,391				49,391	49,391
388	3003140	Hazard Mitigation State Administered Programmatic Support	2.00			126,716	126,716	2.00			126,716	126,716	2.00			126,716	126,716
389	30033C0	Information Technology Operational Support	2.00			195,688	195,688	2.00			195,688	195,688	2.00			195,688	195,688
390	30035C0	Information Technology Operational Support - Deduct				(195,688)	(195,688)				(195,688)	(195,688)				(195,688)	(195,688)
391	570AA10	Salary Benefit Adjustment				222,482	222,482				222,482	222,482				222,482	222,482
392	570A010	Provide Additional Budget Authority Resources To Cover Projected Administrative Costs				475,000	475,000				475,000	475,000				475,000	475,000
393	570A030	Emergency Management Preparedness And Assistance Base Grant Funding Incentive				310,250	310,250				310,250	310,250				310,250	310,250
394	570B010	Radiological Emergency Preparedness Program - Increase Authority To Spend All Available Power Plant Funding				175,015	175,015				175,015	175,015				175,015	175,015
395	570B020	Federal Emergency Management Performance Grant - Increase Authority To Spend All Available Federal Funds				9,379,900	9,379,900				9,379,900	9,379,900				9,379,900	9,379,900
396	570B030	Provide Additional Budget Authority Resources For The Florida Hazardous Materials Planning Program				108,000	108,000				108,000	108,000				108,000	108,000
397	570D500	Federally Declared Disasters - Public Assistance				88,807,365	88,807,365				88,807,365	88,807,365				88,807,365	88,807,365
398	570E010	Community Assistance Program - Increase Authority To Spend All Available Federal Funds				335,000	335,000				335,000	335,000				335,000	335,000
399	570E020	Pre-Disaster Mitigation Program - Increase Authority To Spend All Available Federal Funds				7,426,600	7,426,600				7,426,600	7,426,600				7,426,600	7,426,600
400	570E030	Repetitive Flood Claim Program - Increase Authority To Spend All Available Federal Funds				2,288,500	2,288,500				2,288,500	2,288,500				2,288,500	2,288,500
401	570E040	Flood Mitigation Assistance Program - Increase Authority To Spend All Available Federal Funds				7,679,800	7,679,800				7,679,800	7,679,800				7,679,800	7,679,800
402	570E050	National Flood Insurance Program - Community Rating System									227,368	227,368				227,368	227,368

## Transportation and Economic Development Appropriations

Transportation\Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2					
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
403	570E070	Severe Repetitive Loss Program - Increase Authority To Spend All Available Federal Funds				1,316,400	1,316,400				1,316,400	1,316,400				1,316,400	1,316,400	
404	570E500	Federally Declared Disasters - Hazard Mitigation				70,499,489	70,499,489				70,499,489	70,499,489				70,499,489	70,499,489	
405	990G000	Grants & Aid - FCCQ (140527 - Emerg Mgmt Critical Facility Needs)			1,950,000	3,000,000	4,950,000			750,000	3,000,000	3,750,000			1,950,000	3,000,000	4,950,000	
406	Total	EOG: EMERGENCY MANAGEMENT	157.00		1,950,000	228,454,457	230,404,457	157.00		750,000	228,681,825	229,431,825	157.00		1,950,000	228,681,825	230,631,825	
407																		
408	Grand Total	Transportation\Economic Development & DEM	13,561.50	72,199,717	64,100,000	11,495,096,612	11,631,396,329	13,561.50	72,196,717	63,965,508	11,934,768,550	12,069,930,775	13,561.50	72,196,717	64,014,108	11,927,674,262	12,063,885,087	
409																		
410																		
411	<b>PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES</b>																	
412	<b>DEPARTMENT OF TRANSPORTATION</b>																	
415		ITEM 1879 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS																From the funds in Specific Appropriation 1879, \$2,000,000 of nonrecurring funds are appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County.
416		ITEM 1890 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS																From the funds in Specific Appropriation 1890, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department will create a grant program for quiet zones requested by local agencies and will provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.  The department will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies for the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.  The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.
417A		ITEM 1907 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP)																From the funds in Specific Appropriation 1907, \$9 million is appropriated for transportation projects within a rural area of critical economic concern community designated under s. 288.0656(7)(a), F.S., pursuant to the provisions of CS/CS/SB 218.
421		ITEM 1925 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS																From the funds in Specific Appropriation 1925, \$2,000,000 of nonrecurring funds is provided for the continued development and deployment of multi-level fog monitoring stations, use of multi-spectral satellite imagery and multi-level sensor arrays, for conducting further data analysis and refinement of fog model and algorithms to improve accuracy of predicting the onset of fog.  From the funds in Specific Appropriation 1925, the Department of Transportation shall conduct a statewide study on traffic light synchronization and engineering with a focus on urban areas of the state. The department shall evaluate the implementation and maintenance of traffic signal systems by counties and municipalities, and submit a report to the President of the Senate and Speaker of the House of Representatives no later than February 1, 2015. The report shall provide recommendations for improving the management of synchronized traffic signal systems by counties and municipalities.  From the funds in Specific Appropriation 1925, \$2,000,000 of nonrecurring funds is provided for the continued development and deployment of multi-level fog monitoring stations, use of multi-spectral satellite imagery and multi-level sensor arrays, for conducting further data analysis and refinement of fog model and algorithms to improve accuracy of predicting the onset of fog.  From the funds in Specific Appropriation 1925, the Department of Transportation shall conduct a statewide study on traffic light synchronization and engineering with a focus on urban areas of the state. The department shall evaluate the implementation and maintenance of traffic signal systems by counties and municipalities, and submit a report to the President of the Senate and Speaker of the House of Representatives no later than February 1, 2015. The report shall provide recommendations for improving the management of synchronized traffic signal systems by counties and municipalities.
423																		
424	<b>DEPARTMENT OF ECONOMIC OPPORTUNITY</b>																	

## Transportation and Economic Development Appropriations

Transportation\Economic Development		HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2					
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
428		ITEM 2193A SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS	Funds provided in Specific Appropriation 2193A from the General Revenue Fund shall be allocated as follows:  National Cyber Partnership - Cyber Training Pilot Initiative for Veterans..... 750,000 Grow Tampa Tech..... 375,000 The Able Trust..... 1,200,000 Seaport Employment Training Grant..... 300,000 Home Builders Institute (PACT)..... 500,000 Big Brothers Big Sisters JOBS Mentoring Program..... 500,000  <b>The Department of Economic Opportunity shall directly contract with these entities.</b>					The Department of Economic Opportunity shall directly contract with these entities.  From the funds provided from nonrecurring General Revenue Fund in Specific Appropriation 2193A, the Florida Endowment Foundation for Vocational Rehabilitation shall develop and operate a statewide transportation pilot program for the partial reimbursement of the costs of transportation services for employed persons who are at least 18 years of age, are legal residents of this state, are significantly and chronically disabled, are not receiving personal care attendant services, and require assistance with or support for transportation in order to obtain and retain employment. The pilot program shall provide reasonable reimbursement, as determined by the oversight group described in section 413.402 (2)(b), Florida Statutes, of travel expenses for up to 100 persons each month. Monthly reimbursement shall be limited to the lesser of \$800 or 50 percent of each person's documented transportation costs. The Florida Endowment Foundation for Vocational Rehabilitation shall receive funds to administer the pilot program at a percent of program costs equal to the percent set out section 413.402, Florida Statutes, from funds to be deposited with the Florida Endowment Foundation for Vocational Rehabilitation. No later than December 31, 2015, the Florida Endowment Foundation for Vocational Rehabilitation shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives concerning the impact of the pilot project.					Funds provided in Specific Appropriation 2193A from the General Revenue Fund shall be allocated as follows:  National Cyber Partnership - Cyber Training Pilot Initiative for Veterans..... 750,000 Grow Tampa Tech..... 375,000 The Able Trust..... 1,200,000 Seaport Employment Training Grant..... 300,000 Home Builders Institute (PACT)..... 500,000 Big Brothers Big Sisters JOBS Mentoring Program..... 500,000  <b>The Department of Economic Opportunity shall directly contract with these entities.</b>				
431		ITEM 2213 SPECIAL CATEGORIES QUICK RESPONSE TRAINING						From the recurring funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2213, \$100,000 is provided to CareerSource Florida to market and promote the Quick Response Training Program.					From the recurring funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2213, \$100,000 is provided to CareerSource Florida to market and promote the Quick Response Training Program.				
432		ITEM 2226A SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS	Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils, and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.					Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils, and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.					Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds shall be used to implement the Florida Five-Year Strategic Plan for economic development, address problems of greater-than-local concern, and provide technical services to local governments, economic development organizations, and other stakeholders.				

## Transportation and Economic Development Appropriations

Transportation\Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2					
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
435		ITEM 2246 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS																
			Funds in Specific Appropriation 2246 are provided for the State Apartment Incentive Loan Program (SAIL).					From the funds in Specific Appropriation 2246, <del>\$10,000,000</del> <b>\$57,660,000</b> is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds must include <b>up to 25 percent, but not less than 10 percent</b> , of its units designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.  From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.					Funds in Specific Appropriation 2246 are provided for the State Apartment Incentive Loan Program (SAIL).					
436		ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM																
								From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.  <u>From the funds in Specific Appropriation 2247, \$4 million shall be transferred by the Florida Housing Finance Corporation to the Department of Children and Families and the Department of Economic Opportunity to provide services to homeless persons pursuant to the provisions of Committee Substitute for Senate Bill 1090.</u>										

## Transportation and Economic Development Appropriations

Transportation/Economic Development		HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2					
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438		ITEM 2252 LUMP SUM ECONOMIC DEVELOPMENT TOOLS	<p>Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.</p> <p>If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of each quarter, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.</p> <p>From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.</p>					<p>Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for economic development incentives, specifically tax credits and grant awards. Funds are provided for the following programs and purposes: Qualified Target Industry (QTI) Tax Refund; Qualified Defense Contractor and Space Flight Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; High Impact Performance Incentive (HIPI) Grant; Local Government Distressed Area Matching Grant Program; Innovation Incentive Program; Quick Action Closing Fund Program; and Transportation Facility projects.</p> <p>Funds must only be used for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.</p> <p>If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of the quarter, regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.</p> <p>From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2252, \$20 million shall be allocated for film and entertainment projects as defined in section 288.1254, Florida Statutes. After the maximum available tax credits authorized in section 288.1254(7), Florida Statutes, has been awarded to qualified productions, Enterprise Florida, Inc., shall use funds from this \$20 million allocation to award contracts under the incentive programs enumerated above to qualified productions which have successfully completed the application process in section 288.1258, Florida Statutes.</p>					<p>Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive, Local Government Distressed Area Matching Grant programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.</p> <p>If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of each quarter, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.</p> <p>From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.</p>				
439		ITEM 2253 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH						<p>From the funds provided in Specific Appropriation 2253, \$1,500,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$4,000,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR.</p>									
442		ITEM 2258 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	<p>From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.</p> <p>From the Professional Sports Development Trust Fund in Specific Appropriation 2258, \$200,000 is allocated for the Sunshine State Games.</p> <p>From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, \$500,000 is allocated for the Florida International Senior Games and State Championships, and \$1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs.</p>					<p>From the funds provided in the Florida International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$5,050,000 is allocated for international programs, and \$2,050,000 is provided to maintain Florida's international offices.</p> <p>From the funds provided in Specific Appropriation 2258, the funds provided from the Professional Sports Development Trust Fund and \$1,500,000 provided from the State Economic Enhancement and Development Trust Fund are allocated for programs and activities administered by the Florida Sports Foundation. Programs and activities include, but are not limited to, the Sunshine State Games, the Florida International Senior Games and State Championships, and major, regional, and small market grant award programs.</p> <p>The 2014 Florida Senior Games State Championships shall be dedicated to Skip Martin in honor of his retirement. Mr. Martin shall serve as the Official Torch Bearer and shall open the 2014 Florida Senior Games State Championships by taking the first lap on the track on his BMW motorcycle.</p>					<p>From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.</p> <p>From the Professional Sports Development Trust Fund in Specific Appropriation 2258, \$200,000 is allocated for the Sunshine State Games.</p> <p>From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, \$500,000 is allocated for the Florida International Senior Games and State Championships, and \$1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs.</p>				
444		ITEM 2261 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA	<p>From the funds provided in Specific Appropriation 2261 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida.</p>					<p>From the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$6,300,000 is allocated as follows:</p> <p>Veterans Research and Marketing Campaign..... 1,300,000 Medical Tourism Marketing Plan..... 3,500,000 Medical Tourism Matching Grants..... 1,500,000</p>					<p>From the funds provided in Specific Appropriation 2261 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida.</p>				

## Transportation and Economic Development Appropriations

Transportation/Economic Development		HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2						
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
445		ITEM 2263 SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA																
			<p>From the funds in Specific Appropriation 2263, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida is authorized to enter into with the Ministry of Industry, Trade and Labor of the State of Israel.</p> <p>From the funds in Specific Appropriation 2263, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.</p>					<p>From the funds in Specific Appropriation 2263, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.</p> <p>From the funds in Specific Appropriation 2263, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.</p> <p>From the funds in Specific Appropriation 2263, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility.</p>					<p>From the funds in Specific Appropriation 2263, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida is authorized to enter into with the Ministry of Industry, Trade and Labor of the State of Israel.</p> <p>From the funds in Specific Appropriation 2263, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.</p>					
446		ITEM 2263A SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS																
			<p>From the funds in Specific Appropriation 2263A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.</p>										<p>From the funds in Specific Appropriation 2263A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.</p>					
447																		
448	<b>EOG: DIVISION OF EMERGENCY MANA</b>																	
452		ITEM 2593 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS																
			<p>Funds in Specific Appropriation 2593 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.</p> <p>The nonrecurring general revenue funds provided in Specific Appropriation 2593 are allocated for the construction of facilities as follows: Emergency Operations Center – City of Hialeah..... \$750,000 Emergency Disaster Warehouse – Polk County..... \$1,200,000</p>					<p>Funds in Specific Appropriation 2593 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.</p>					<p>Funds in Specific Appropriation 2593 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.</p> <p>The nonrecurring general revenue funds provided in Specific Appropriation 2593 are allocated for the construction of facilities as follows: Emergency Operations Center – City of Hialeah..... \$750,000 Emergency Disaster Warehouse – Polk County..... \$1,200,000</p>					
453																		
454	<b>DEPARTMENT OF HIGHWAY SAFETY AN</b>																	

## Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2									
Line #	D3A Issue	D3A Issue Title	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GEN REV	NR GEN REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS					
456		ITEM 2648 EXPENSES						From the funds in Specific Appropriation 2648, \$750,000 from the Highway Safety Operating Trust Fund shall be used for litigation expenditures incurred related to the suit filed by the Alliance of automobile Manufacturers in the United States District court for the Northern District of Florida Tallahassee (Case No. 4:08-cv-00555-MCR-CAS).														
457		ITEM 2650 SPECIAL CATEGORIES CONTRACTED SERVICES						From the funds in Specific Appropriation 2650, \$2,000,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the department to implement a public education campaign to increase awareness of the passage of laws related to driving in the right lane.														
458		ITEM 2665 SPECIAL CATEGORIES CONTRACTED SERVICES						From the funds in Specific Appropriation 2665, \$2,500,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$2,000,000 shall be placed in reserve and the department shall use \$500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2014.  Contingent upon the submission of the assessment results, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions in chapter 216. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.														
459		ITEM 2673 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)						The funds provided in Specific Appropriation 2673 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.														
460																						
463																						
464	<b>DEPARTMENT OF STATE</b>																					



## Transportation and Economic Development Appropriations

Transportation/Economic Development			HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2					
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465		item 3097 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)																
			Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.					Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.					Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.					
			County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.					County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state. Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.					County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state. Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.					
			To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.					To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.					To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.					
471		ITEM 3142 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES																
			From the funds in Specific Appropriation 3142, \$250,000 shall be used for activities to promote and enhance the 450th Anniversary of the City of St. Augustine.					From the funds in Specific Appropriation 3142, \$250,000 shall be used for activities to promote and enhance the 450th Anniversary of the City of St. Augustine.					From the funds in Specific Appropriation 3142, \$250,000 shall be used for activities to promote and enhance the 450th Anniversary of the City of St. Augustine.					
473																		
474		<b>BACK OF THE BILL SECTIONS (various</b>																
483	DOS	SB 2500 SECTION 51																
			The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.					The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.					The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.					
487	DOT	NEW SECTION																
			The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.					The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.					The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.					
488																		
489																		

