



**House Appropriations/Senate Appropriation  
Conference Chairs**

**House Bump Offer #1**

Additional Funding Issues

**Monday, June 15, 2015  
412 Knott Building  
11:05 PM**

## House Supplemental Funding Issues

	Project Title	GR Recurring	NR GR
1	Hybrid Wetland Treatment Technology	1,600,000	
2	Floating Aquatic Vegetative Tilling Technology	1,200,000	
3	Ag Promotion Campaign	1,050,000	
4	Dispersed Water Storage and Water Farming	13,650,000	
5	Dept of Citrus (Consumer Awareness Campaign)	500,000	
6	Brevard Muck Removal		5,000,000
7	EGRET Muck Removal		5,000,000
8	Gasparilla Island State Park		1,000,000
9	Upland Seawall at Cocoa Beach Golf Course Shoreline		374,462
10	Beaches (Post Construction Monitoring)		500,000
11	Farmshare		1,000,000
12	Aid to Water Management Districts- Land Acquisition		1,000,000
13	Mobile Vessel Pumpout Service (PumpOut USA)		100,000
14	Statewide Law Enforcement Radio System		7,000,000
15	Florida Lottery Sports Marketing (Double Budget Transfer from Education to Dept of Lottery)	2,000,000	2,000,000
16	VGTI Florida (Center for Diseases of Aging)		1,000,000
17	SCRIPPS Biomedical (DOH Budget)		1,000,000
18	ARC Jacksonville/Noah's Ark (Expanded Residency Options for IDD Communities)		78,300
19	Mary Brogan Breast and Cervical Cancer		650,000
20	Arc Village Independent Rental Housing for Individuals with Disabilities		500,000
21	Gracepoint Crisis Stabilization Unit		848,000
22	Eckerd/Brevard Cares		500,000
23	Keys AHEC		100,000
24	Miami Project to Cure Paralysis Spinal Cord and Traumatic Brain Injury Research		800,000
25	North Brevard Telehealth Initiative		121,629
26	Diabetes Research Institute Foundation-Islet Cell		100,000
27	Torrey Pines Biomedical Research		1,750,000
28	Suncoast Caring Community PACE	386,033	
29	Correct Care Mental Health Facilities CPI	750,000	
30	Kristi House		250,000
31	Community Coalition Hot Meal Program (Miami Dade)		250,000
32	STEPS		935,871
33	Comprehensive Emergency Services Center (Tallahassee Regional Service Area)		100,000
34	Miami-Dade County Homeless Trust Crisis Outplacement Beds		139,794
35	Quest Kids		500,000
36	Lotus House Women's Shelter		50,000
37	Dr. W. Ervin Rouson A Day on Service Program (St. Petersburg College)	300,000	
38	Preeminence Funding		6,900,000
39	University of Florida IFAS - FL Cattlemen (Beef Teaching Unit)		225,000
40	Southeastern University (Simulation Lab)		250,000
41	Commission on Community Service (converts committee \$250K NR decision to recurring)	250,000	(250,000)
42	New College (Career Enhancement Opportunity Program)		250,000
43	UF Health - UF Center for Translational Research in Neurodegenerative Disease		1,000,000
44	Florida Association of Agencies Serving the Blind (FAASB)		500,000
45	FAU STEM Life Sciences Initiative		900,000
46	Bethune Cookman - Small, Women and Minority Owned Businesses		25,000
47	USF Med - USF Center for Translational Research in Neurodegenerative Disease		1,000,000
48	FIU BBC Mold Remediation		3,000,000
49	Broward County (Nancy J Cotterman Rape Crisis Center)		100,000
50	Veterans Treatment Program (Veterans Court)		125,000
51	FGCU South Access Road		2,800,000
52	College of Central Florida (Levy Center)		2,000,000
53	Santa Fe College Blount Center Expansion Project		2,000,000
54	Tallahassee Community College (Wakulla Environmental Inst - Land)		1,230,000
55	First Coast Technical College, Putnam County Campus		600,000
56	Jobs for Florida Graduates		975,000
57	School Uniforms	6,800,000	
58	The Florida Best and Brightest Teacher Scholarship Program	2,500,000	2,500,000
59	Best Buddies		300,000
60	The SEED School		2,000,000
61	Teach for America		500,000
62	School District Matching Grant Program		500,000
63	Black Male Explorers Program		335,299
64	YMCA of Central FL After School Program		500,000



## House Supplemental Funding Issues

	Project Title	GR Recurring	NR GR
65	AMI Kids		1,750,000
66	Pine High School Advanced Manufacturing and Robotics		284,000
67	City Year of Florida		1,000,000
68	Emerge		550,000
69	Louise Graham Regeneration Center		250,000
70	IMG Campus Expansion		2,000,000
71	EFI Economic Development	10,000,000	1,000,000
72	Space Florida (Financing Program for Aerospace Industry)		2,500,000
73	Pembroke Pines (Veterans Home Renovation)		250,000
74	Ready to Work		3,500,000
75	EDC Space Coast		596,000
76	Youth Soccer Academy and Training Grounds - NE FL		2,400,000
77	Hillsborough Co - Manufacturing Academy		1,000,000
78	Hillsborough Co - Rapid Bus Transit		600,000
79	Hillsborough Co - East County Service Center		250,000
80	Hillsborough Co - Tampa Innovation Alliance		1,000,000
81	Town of Davie Bergeron Rodeo Arena Refurbishment		100,000
82	FAA Center of Excellence for Commercial Space Exploration	500,000	
83	Fort Myers Sesquicentennial Foundation, Inc		190,000
84	Building Homes for Heroes		400,000
85	Fort Walton Beach Homeless Center		150,000
86	US Space Walk of Fame Foundation		200,000
87	Charles Evans - Franklin Bldg House		75,000
88	EFI Florida Marketing	8,500,000	
89	City of Palm Bay/ The Range - Regional Training Complex		800,000
90	Treasure Coast Research Park		450,000
91	Pine Hills Road Master Plan		50,000
92	Groveland Reservoir and Stormwater Treatment Area		3,000,000
93	Sunrise C-51 Reservoir Water Supply Expansion		1,000,000
94	Aventura NE 29 Place South Stormwater Retrofits		195,000
95	North Miami Beach 19th Avenue Business District Sewering		425,000
96	North Miami Tressler Street Drainage Improvements		250,000
97	Canaveral City Park Ex-Filtration Project		589,000
98	Lantana Sea Pines Drainage Improvement Project		100,000
99	Bay County North Bay Wastewater Collection Systems Improvement		500,000
100	Dixie County Cross City Forced Sewer Main		1,500,000
101	Graceville Water System Improvements		600,000
102	Columbia County Cannon Creek Stormwater Treatment-Flood Abatement		750,000
103	Hendry County Port LaBelle Utilities Gravity Sewer System		600,000
104	Martin County North River Shores Phase II Vacuum Sewer System		1,500,000
105	Jackson County Indian Springs Sewer Extension Phase I		500,000
107	State Board of Education (continuation of education) Value		780,000
108	UNF Jax BRIDGES		600,000
109	Small School District Digital Literacy Developed by Florida Virtual Curriculum Marketplace		1,000,000
110	Lake Ochechobee Restoration Agricultural Projects		1,920,000

From the funds in Specific Appropriation 1464, \$1,000,000 in recurring funds from the General Revenue Fund is provided to conduct programs designed to expand uses of beef and beef products and strengthen the market position of the cattle industry in this state and in the nation.

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From the funds in Specific Appropriation \*\*\*\*\*, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the assessment and evaluation of additional lands within the optimum park boundary of Gasparilla Island State Park for potential purchase.

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## **Heritage Lake Estates Conservation Easement**

The funds in Specific Appropriation 1620C are provided to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection.

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**Department of Management Services**  
**Statewide Law Enforcement Radio System**

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The funds in Specific Appropriation \*\*\*\*\* are provided to the Department of Management Services to replace radios and associated accessories that operate on the Statewide Law Enforcement Radio System (SLERS) and that have reached their end-of-life or end of support date; all replaced radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Management Services shall develop an implementation plan which identifies by eligible state agency the number and type of radios that will be replaced and a timeline for completing the replacement. The department shall consult with the Joint Task Force on State Agency Law Enforcement Communications on the implementation plan. Upon submission of the plan, the department is authorized to submit budget amendments for the release of funds pursuant to provisions of section 216.177, Florida Statutes.

From the funds in Specific Appropriation \*\*\*\*\*, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program.

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Quest Kids

From the funds in Specific Appropriation 250, \$750,000 in recurring funds from the General Revenue Fund is provided for Quest Kids.

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## Florida Virtual Curriculum Marketplace

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From the funds in Specific Appropriation \*\*\*\*\*, \$1,000,000 is provided for the Florida Virtual Curriculum Marketplace to support small and rural districts with digital learning tools, digital resources, technical support and professional development opportunities for schools in the Panhandle Area Education Consortium (PAEC), Northeast Florida Education Consortium (NEFEC) and Heartland Consortiums and for schools in districts with 24,000 or fewer FTE students.