



Conference Committee on  
House Health Care Appropriations /  
Senate Health and Human Services Appropriations

House Offer #4  
Budget Spreadsheet

Wednesday, April 23, 2014  
9:30 PM  
Webster Hall

**Health Care Appropriations/Health and Human Services Appropriations  
2014-15 Conference Committee Spreadsheet**

House Offer #4										Senate Offer #3							Row		
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row
1		<b>AGENCY/HEALTH CARE ADMIN</b>																	1
28	3000220	Medicaid Long Term Care Waiver Wait List Reduction			8,000,000				11,782,394	19,782,394			6,075,000				9,720,475	15,795,475	28
38	3300100	Delete Unfunded Budget							(12,307,019)	(12,307,019)							(12,562,376)	(12,562,376)	38
51	4100480	Special Payments To Hospitals								0			2,479,072				2,178,376	4,657,448	51
53	4101800	Graduate Medical Education - Jackson Memorial								0			50,000				73,640	123,640	53
54	4105400	Establish Budget Authority For Medicaid Services						8,213,868	12,097,377	20,311,245						8,088,000	11,912,000	20,000,000	54
56	4300010	Increase Personal Needs Allowance								0			7,094,551			118,553	10,623,456	17,836,560	56
57	4300750	Pace Expansion - Add								0						1,930,898	2,843,826	4,774,724	57
58	<b>Total</b>	<b>AGENCY/HEALTH CARE ADMIN</b>	<b>0.00</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,213,868</b>	<b>11,572,752</b>	<b>27,786,620</b>	<b>0.00</b>	<b>0</b>	<b>13,169,551</b>	<b>2,529,072</b>	<b>0</b>	<b>10,137,451</b>	<b>24,789,397</b>	<b>50,625,471</b>	<b>58</b>
59																			59
60		<b>AGENCY/PERSONS WITH DISABL</b>																	60
77	4000030	Increase Personal Needs Allowance								0			109,042				160,598	269,640	77
80	4000530	Adult Day Training Provider Rate Increase			522,344				769,308	1,291,652			522,344				769,308	1,291,652	80
81	4000790	Additional Funding For Dental Services				200,000				200,000								0	81
86	990M000	FCO Maintenance & Repair-Agency Facilities - Sunland Center (080754)				2,664,300				2,664,300						640,208		640,208	86
88	<b>Total</b>	<b>AGENCY/PERSONS WITH DISABL</b>	<b>0.00</b>	<b>0</b>	<b>522,344</b>	<b>2,864,300</b>	<b>0</b>	<b>0</b>	<b>769,308</b>	<b>4,155,952</b>	<b>0.00</b>	<b>0</b>	<b>631,386</b>	<b>0</b>	<b>0</b>	<b>640,208</b>	<b>929,906</b>	<b>2,201,500</b>	<b>88</b>
89																			89
90		<b>CHILDREN &amp; FAMILIES</b>																	90
143a	4000XXX	Child Welfare Legal Services Contract with Attorney General			300,000					300,000								0	143a
155	4000823	Expand Services To Sexually Exploited Youth - Devereux				850,000				850,000							850,000	850,000	155
171	4003340	Camillus House Mental Health								0			50,000					50,000	171
174	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			1,000,000					1,000,000								0	174
180	4007100	Restore Funding For Programs Supported By Administrative Earnings			460,000	3,648,249		4,000,000		8,108,249				4,108,249		4,000,000		8,108,249	180
184	4400130	Increase Personal Needs Allowance								0			1,990,231				14,009	2,004,240	184
186	4409990	Restore Adult Community Mental Health - County Criminal Justice Grants With General Revenue			3,000,000					3,000,000				2,375,000				2,375,000	186
187	4502110	Boys And Girls Clubs Florida Alliance								0			50,000					50,000	187
189	4600330	Orange County Central Receiving Center Jail Diversion Program								0			1,000,000					1,000,000	189
213	990G000	FCO - Nonstate Entities -Place of Hope At The Haven Campus (140350)								0			25,000					25,000	213
215	990G000	FCO - Nonstate Entities - Peace River Center - Crisis Stabilization Units (144333)				2,000,000				2,000,000								0	215
219	990G000	FCO - Nonstate Entities - Agape Specialized Therapeutic Group Home - Miami-Dade (144440)								0			275,000					275,000	219
223	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>0.00</b>	<b>0</b>	<b>4,760,000</b>	<b>6,498,249</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>15,258,249</b>	<b>0.00</b>	<b>0</b>	<b>1,990,231</b>	<b>7,883,249</b>	<b>0</b>	<b>4,000,000</b>	<b>864,009</b>	<b>14,737,489</b>	<b>223</b>
224																			224
225		<b>ELDER AFFAIRS, DEPT OF</b>																	225
247	4300210	Local Service Programs				1,150,000				1,150,000			3,660,000					3,660,000	247
250	<b>Total</b>	<b>ELDER AFFAIRS, DEPT OF</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,000</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,660,000</b>	<b>250</b>
251																			251
252		<b>HEALTH, DEPT OF</b>																	252
298a	4000XXX	Healthy Start Coalitions ASO Implementation				300,000				300,000								0	298a
299	4000660	Rural Primary Care Residency Program-Sacred Heart Hospital								0			3,000,000					3,000,000	299
300a	4100030	Newborn Screening and Hearing Testing				600,000				600,000			600,000					600,000	300a

**Health Care Appropriations/Health and Human Services Appropriations  
2014-15 Conference Committee Spreadsheet**

House Offer #4										Senate Offer #3									
Row	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	Row
301	4100050	Jackson Memorial Hospital - Fetal Therapy Institute								0				150,000				150,000	301
303	4100120	Early Steps			3,600,000					3,600,000				3,600,000				3,600,000	303
312a	4300010	Biomedical Research Program-VGTI				3,000,000				3,000,000						150,000		150,000	312a
312b	4300010	Biomedical Research Program-Torrey Pines				3,000,000				3,000,000					50,000			50,000	312b
313	4300100	Epilepsy Services Program				1,000,000				1,000,000				50,000				50,000	313
323	4301090	Miami Project To Cure Paralysis				1,500,000				1,500,000				100,000				100,000	323
328	4400040	Ounce Of Prevention			1,900,000					1,900,000				1,000,000				1,000,000	328
331	5300200	St. Joseph's Children's Hospital				400,000				400,000				400,000				400,000	331
333	6200020	Hepatitis C (HCV) Testing And Diagnosis								0				100,000				100,000	333
335	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program				1,236,473				1,236,473				25,000				25,000	335
337	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				1,000,000				1,000,000								0	337
354	6500160	Florida Association Of Free And Charitable Clinics				450,000				450,000				500,000				500,000	354
361	7800080	Bethesda Health - Bethesda College Of Health Sciences				1,500,000				1,500,000				500,000				500,000	361
365	990G000	G&A - FCO - Liberty Hospital in Calhoun County (140998)				400,000				400,000				400,000				400,000	365
366	990G000	G&A - FCO - Mt. Sinai Hospital (140998)				2,000,000				2,000,000				50,000				50,000	366
367	990G000	G&A - FCO - Jackson Hospital (140998)				3,400,000				3,400,000				11,400,000				11,400,000	367
369	990M000	Maint & Repair - Jacksonville Lab (081108)				7,700,000		300,000		8,000,000								0	369
373	990S000	Special Purpose-Construction, Renovation, Equipment - Children's Medical Services Facilities - Ocala (084101)				1,000,000				1,000,000				50,000				50,000	373
374	<b>Total</b>	<b>HEALTH, DEPT OF</b>	<b>0.00</b>	<b>0</b>	<b>5,500,000</b>	<b>28,486,473</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>34,286,473</b>	<b>0.00</b>	<b>0</b>	<b>3,000,000</b>	<b>18,925,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>22,125,000</b>	374
375																			375
376		<b>VETERANS' AFFAIRS, DEPT OF</b>																	376
390	4600200	Entrepreneur Training Initiative For Veterans								0				2,000,000				2,000,000	390
391	4600300	Workforce Training Grant Program For Veterans								0				4,000,000				4,000,000	391
395	<b>Total</b>	<b>VETERANS' AFFAIRS, DEPT OF</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	395
396		<b>Grand Total</b>	<b>0.00</b>	<b>0</b>	<b>18,782,344</b>	<b>38,999,022</b>	<b>0</b>	<b>12,513,868</b>	<b>12,342,060</b>	<b>82,637,294</b>	<b>0.00</b>	<b>0</b>	<b>18,791,168</b>	<b>38,997,321</b>	<b>0</b>	<b>14,977,659</b>	<b>26,583,312</b>	<b>99,349,460</b>	396