



**Conference Committee on  
House Justice Appropriations /  
Senate Criminal and Civil Justice Appropriations**

**HB 5001 & SB 2500 Side-by-Side Proviso**

**Monday, April 21, 2014**

**7:00 p.m.**

**102 HOB (Reed Hall)**



**House Justice Appropriations/Senate Criminal and Civil Justice Appropriations  
Proviso  
Fiscal Year 2014-15**

Line #	HB 5001	SB 2500 1st
1	The moneys contained herein are appropriated from the named funds to the	The moneys contained herein are appropriated from the named funds to the
2	Department of Corrections, Justice Administration, Department of	Department of Corrections, Justice Administration, Department of
3	Juvenile Justice, Florida Department of Law Enforcement, Department of	Juvenile Justice, Florida Department of Law Enforcement, Department of
4	Legal Affairs/Attorney General, and the Parole Commission as the amounts	Legal Affairs/Attorney General, and the Parole Commission as the amounts
5	to be used to pay the salaries, other operational expenditures and fixed	to be used to pay the salaries, other operational expenditures and fixed
6	capital outlay of the named agencies.	capital outlay of the named agencies.
7		
8		
9	CORRECTIONS, DEPARTMENT OF	
10		
11	From the funds in Specific Appropriations 598 through 786, each provider	From the funds in Specific Appropriations 598 through 786, each provider
12	contracting with the Department of Corrections must provide the	contracting with the Department of Corrections must provide the
13	department with a proposal prior to the release of funds that details	department with a proposal prior to the release of funds that details
14	the services that will be delivered, the expected results, and	the services that will be delivered, the expected results, and
15	recommended performance measures. The department and each provider must	recommended performance measures. The department and each provider must
16	execute a contract before the release of any funds, and the contract	execute a contract before the release of any funds, and the contract
17	documents must include mutually agreed upon performance measures. Each	documents must include mutually agreed upon performance measures. Each
18	provider must provide quarterly performance reports to the department.	provider must provide quarterly performance reports to the department.
19	Funds shall only be released to providers whose performance reports	Funds shall only be released to providers whose performance reports
20	indicate successful compliance with the performance measures described	indicate successful compliance with the performance measures described
21	in the contract.	in the contract.
22		
23	The Department of Corrections shall develop and use a uniform format and	From the funds in Specific Appropriations 598 through 786, the
24	uniform methodologies for the purpose of reporting annually to the	Department of Corrections shall develop and use a uniform format and
25	Governor and to the Legislature on the state prison system. Such	uniform methodologies for the purpose of reporting annually to the
26	reports shall include a comprehensive plan for current facility use and	Governor and to the Legislature on the state prison system. Such
27	any departures from planned facility use, including opening new	reports shall include a comprehensive plan for current facility use and
28	facilities, renovating or closing existing facilities, and advancing or	any departures from planned facility use, including opening new
29	delaying the opening of new or renovated facilities. The report shall	facilities, renovating or closing existing facilities, and advancing or
30	include the maximum capacity of currently operating facilities and the	delaying the opening of new or renovated facilities. The report shall
31	potential maximum capacity of facilities that the department could make	include the maximum capacity of currently operating facilities and the
32	operational within the fiscal year. The report shall also identify	potential maximum capacity of facilities that the department could make
33	appropriate sites for future facilities and provide information to	operational within the fiscal year. The report shall also identify
34	support specified locations, such as availability of personnel in local	appropriate sites for future facilities and provide information to
35	labor markets. Reports should include updated infrastructure needs for	support specified locations, such as availability of personnel in local
36	existing or future facilities. Each report should reconcile capacity	labor markets. Reports should include updated infrastructure needs for
37	figures to the immediately preceding report. For the purpose of this	existing or future facilities. Each report should reconcile capacity
38	paragraph, maximum capacity shall be calculated and displayed pursuant	figures to the immediately preceding report. For the purpose of this
39	to section 944.023(1)(b), Florida Statutes. The department may provide	paragraph, maximum capacity shall be calculated and displayed pursuant
40	additional analysis of current and future bed needs based on such	to section 944.023(1)(b), Florida Statutes. The department may provide
41	factors as deemed necessary by the Secretary. The next report shall be	additional analysis of current and future bed needs based on such
42	due January 1, 2015.	factors as deemed necessary by the Secretary. The next report shall be
43		due January 1, 2015.
44	From the funds in Specific Appropriations 598 through 786, the	From the funds in Specific Appropriations 598 through 786, the
45	Department of Corrections shall, before closing, substantially reducing	Department of Corrections shall, before closing, substantially reducing
46	the use of, or changing the purpose of any state correctional	the use of, or changing the purpose of any state correctional
47	institution as defined in section 944.02, Florida Statutes, submit its	institution as defined in section 944.02, Florida Statutes, submit its
48	proposal to the Governor's Office of Policy and Budget and the chairs of	proposal to the Governor's Office of Policy and Budget, the chair of the
49	the Senate Appropriations Committee and the House Appropriations	Senate Appropriations Committee and the chair of the House
50	Committee for review.	Appropriations Committee for review.
51		

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**Fiscal Year 2014-15**

Line #	HB 5001	SB 2500 1st
52	Funds in Specific Appropriation 598 through 786 shall not be used to pay	Funds in Specific Appropriation 598 through 786 shall not be used to pay
53	for unoccupied space currently being leased by the Department of	for unoccupied space currently being leased by the Department of
54	Corrections in the event the leases are vacant on or after July 1, 2014,	Corrections in the event the leases are vacant on or after July 1, 2014,
55	and for which it has been determined by the Secretary of the department	and for which it has been determined by the Secretary of the department
56	that there is no longer a need.	that there is no longer a need.
57		
58		
59		From the funds in Specific Appropriations 598 through 786, the
60		department may work within its existing budget, including applicable
61		grants, to implement any corrective action plan that is developed as the
62		result of a Prison Rape Elimination Act audit conducted in accordance
63		with Title 23, Part 115 of the Code of Federal Regulations. The
64		department may request additional resources required through the
65		Legislative Budget Request process as defined in chapter 216, Florida
66		Statutes.
67		
68		From the funds in Specific Appropriations 625 through 721 and 735
69		through 744, \$675,000 in nonrecurring general revenue funds is provided
70		for Operation New Hope's Ready4Work re-entry initiative to reduce
71		recidivism. Operation New Hope will provide pre-release services
72		including risk assessment, a plan-of-care, career development and life
73		skills training, and employment and treatment referrals for incarcerated
74		inmates who are within one year of release from a Department of
75		Corrections' facility. Operation New Hope will provide post-release
76		services including case management, career development and life skills
77		training, life-coaching (mentoring), family reunification, and job
78		placement assistance to offenders under community supervision and to
79		persons who enter the Ready4Work program within one year after release
80		from incarceration in a Department of Corrections' facility. Inmates,
81		offenders on community supervision, and recently released offenders who
82		are transitioning back into the communities and workforce of Duval
83		County and surrounding counties are eligible to participate. The
84		Department of Corrections shall provide a quarterly performance report
85		of the program to the Governor, the chair of the Senate Appropriations
86		Committee and the chair of the House Appropriations Committee beginning
87		October 1, 2014.
88		
89		From the funds in Specific Appropriations 625 through 721 and 735
90		through 744, \$250,000 in nonrecurring general revenue funds are provided
91		for the Ready4Work-Hillsborough re-entry program, which replicates the
92		Operation New Hope Ready4Work program with the goal of reducing
93		recidivism. Ready4Work-Hillsborough will provide pre-release services
94		including risk assessment, a plan-of-care, career development and life
95		skills training, and referrals for incarcerated inmates who are within
96		one year of release from a Department of Corrections' facility.
97		Ready4Work-Hillsborough will provide post-release services including
98		case management, career development and life skills training,
99		life-coaching (mentoring), family reunification, and job placement
100		assistance to offenders under community supervision and to persons who
101		enter the Ready4Work program within one year after release from
102		incarceration in a Department of Corrections' facility. Funds used for
103		startup activities for Ready4Work-Hillsborough may not exceed 25 percent
104		of the total funds appropriated. Inmates, offenders on community

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105		supervision, and recently released offenders who are transitioning back
106		into the communities and workforce of Hillsborough County and
107		surrounding counties are eligible to participate. The Department of
108		Corrections shall provide a quarterly performance report of the program
109		to the Governor, the chair of the Senate Appropriations Committee and
110		the chair of the House Appropriations Committee beginning October 1,
111		2014.
112		
113		
114	PROGRAM: DEPARTMENT ADMINISTRATION	
115		
116	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
117		
118	609 SPECIAL CATEGORIES	
119	TRANSFER TO GENERAL REVENUE FUND	
120		
121	Funds in Specific Appropriation 609 are from reimbursements from the	Funds in Specific Appropriation 609 are from reimbursements from the
122	U. S. Government for incarcerating aliens in Florida's prisons. If total	U. S. Government for incarcerating aliens in Florida's prisons. If total
123	reimbursements exceed \$8,700,000, the department shall submit a budget	reimbursements exceed \$8,700,000, the department shall submit a budget
124	amendment in accordance with all applicable provisions of chapter 216,	amendment in accordance with all applicable provisions of chapter 216,
125	Florida Statutes, requesting additional budget authority to transfer the	Florida Statutes, requesting additional budget authority to transfer the
126	balance to the General Revenue Fund.	balance to the General Revenue Fund.
127		
128	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS	
129		
130	From the funds in Specific Appropriations 635, 647 and 660, a total of	From the funds in Specific Appropriations 635, 647 and 660, a total of
131	\$1,074,362 is provided as payment in lieu of ad valorem taxation for	\$1,074,362 is provided as payment in lieu of ad valorem taxation for
132	distribution to local government taxing authorities. Funding is provided	distribution to local government taxing authorities. Funding is provided
133	as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the	as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the
134	Moore Haven Correctional Facility, \$275,560 for the South Bay	Moore Haven Correctional Facility, \$275,560 for the South Bay
135	Correctional Facility, \$100,000 for the Gadsden Correctional Facility	Correctional Facility, \$100,000 for the Gadsden Correctional Facility
136	and \$90,236 for the Lake City Correctional Facility. These funds may not	and \$90,236 for the Lake City Correctional Facility. These funds may not
137	be distributed if there are outstanding claims for ad valorem taxes due	be distributed if there are outstanding claims for ad valorem taxes due
138	on the property at issue and may not be distributed until the property	on the property at issue and may not be distributed until the property
139	is reclassified on the real property and tangible personal property	is reclassified on the real property and tangible personal property
140	rolls as State Government property back to the date the finance	rolls as State Government property back to the date the finance
141	corporation or other state entity acquired the title thereto. These	corporation or other state entity acquired the title thereto. These
142	distributions shall be adjusted, with respect to any facility, to	distributions shall be adjusted, with respect to any facility, to
143	reimburse the Department of Corrections for the total amounts expended	reimburse the Department of Corrections for the total amounts expended
144	by the state in resisting the imposition of such ad valorem tax claims,	by the state in resisting the imposition of such ad valorem tax claims,
145	including all attorneys' fees and costs actually incurred by the state's	including all attorneys' fees and costs actually incurred by the state's
146	agencies.	agencies.
147		
148	Funds and positions in Specific Appropriations 598 through 731 and 747	Funds and positions in Specific Appropriations 598 through 734 and 747
149	through 786 support the state's inmate population. These funds and	through 786 support the state's inmate population. These funds and
150	positions are sufficient to provide housing and security for 102,604	positions are sufficient to provide housing and security for 102,604
151	inmates when fully annualized. Variable expenses, maintenance, and	inmates when fully annualized. Variable expenses, maintenance, and
152	health services funds are provided for an average daily population of	health services funds are provided for an average daily population of
153	102,001 inmates.	102,001 inmates.
154		
155	Funds and positions in Specific Appropriations 598 through 731 and 747	Funds and positions in Specific Appropriations 598 through 734 and 747
156	through 786 are provided to address security needs for the prison	through 786 are provided to address security needs for the prison
157	population expected in Fiscal Year 2014-2015, as projected by the	population expected in Fiscal Year 2014-2015, as projected by the

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Line #	HB 5001	SB 2500 1st
158	Criminal Justice Estimating Conference.	Criminal Justice Estimating Conference.
159		
160		From the funds in Specific Appropriations 598 through 734 and 747
161		through 786, the Department of Corrections shall open the 432-bed
162		Everglades and the 432-bed Baker Re-Entry Centers as substance abuse
163		treatment and vocational training centers serving inmates within three
164		years of release from prison. The Department of Corrections will issue
165		a competitive solicitation for program services for inmates at both
166		re-entry centers. The program will be performance-based to maximize the
167		number of inmates receiving treatment. At least 70 percent of the inmate
168		population shall be actively enrolled in treatment programs. In
169		addition, an advisory group for the re-entry program will be established
170		by the Department of Corrections to provide accountability through
171		oversight in program planning, design and evaluation to ensure that the
172		re-entry program provides the optimal performance.
173		
174		From the funds in Specific Appropriations 598 through 734 and 747
175		through 786, the Department of Corrections shall open the following
176		facilities: Okeechobee Work Camp - 444 beds; Santa Rosa Work Camp - 432
177		beds; and, Cross City Work Camp - 432 beds.
178		
179	ADULT MALE CUSTODY OPERATIONS	
180		
181	627 EXPENSES	
182		
183	From the funds in Specific Appropriation 627, \$142,900 from recurring	From the funds in Specific Appropriation 627, \$142,900 from recurring
184	general revenue funds is provided to the City of Pahokee as a payment in	general revenue funds is provided to the City of Pahokee as a payment in
185	lieu of taxes for the Sago Palm facility.	lieu of taxes for the Sago Palm facility.
186		
187	630 SPECIAL CATEGORIES	
188	CONTRACTED SERVICES	
189		
190	From funds in Specific Appropriation 630, \$200,000 from nonrecurring	
191	general revenue funds is provided to the Children of Inmates program to	
192	support children of incarcerated inmates.	
193		
194	From funds in Specific Appropriation 630, \$102,000 from nonrecurring	
195	general revenue funds is provided to the department for a pilot project	
196	at five institutions for software, hardware and training for the	
197	automation and documentation of inmate bed and cell checks.	
198		
199	From the funds in Specific Appropriation 630, \$950,000 from	
200	nonrecurring general revenue funds is provided for the demolition of the	
201	Brevard County Institution dormitory.	
202		
203	635 SPECIAL CATEGORIES	
204	PRIVATE PRISON OPERATIONS	
205		
206	From funds in Specific Appropriation 635, \$109,350 from recurring	
207	general revenue funds is provided to the Department of Management	
208	Services, Bureau of Private Prison Monitoring, to pay for subject matter	
209	experts to conduct medical and mental health site visits of the medical	
210	department of private prisons and perform quality management audits no	

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Line #	HB 5001	SB 2500 1st
211	longer performed by the department.	
212		
213	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY	
214	OPERATIONS	
215		
216	642 SPECIAL CATEGORIES	
217	CONTRACTED SERVICES	
218		
219	From the funds in Specific Appropriation 642, \$50,000 from	
220	nonrecurring general revenue funds is provided for the Ladies	
221	Empowerment and Action Program.	
222		
223	647 SPECIAL CATEGORIES	
224	PRIVATE PRISON OPERATIONS	
225		
226	From funds in Specific Appropriation 647, \$22,800 from recurring	
227	general revenue funds is provided to the Department of Management	
228	Services, Bureau of Private Prison Monitoring, to pay for subject matter	
229	experts to conduct medical and mental health site visits of the medical	
230	department of private prisons and perform quality management audits no	
231	longer performed by the department.	
232		
233	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS	
234		
235	660 SPECIAL CATEGORIES	
236	PRIVATE PRISON OPERATIONS	
237		
238	From funds in Specific Appropriation 660, \$17,850 from recurring	
239	general revenue funds is provided to the Department of Management	
240	Services, Bureau of Private Prison Monitoring, to pay for subject matter	
241	experts to conduct medical and mental health site visits of the medical	
242	department of private prisons and perform quality management audits no	
243	longer performed by the department.	
244		
245	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE	
246	TRANSITION	
247		
248		From the funds in Specific Appropriations 687 through 698, the
249		Department of Corrections shall contract with a private provider for the
250		operation of Daytona Beach Work Release Center. The contract shall be
251		awarded based upon a competitive solicitation process pursuant to
252		section 287.057, Florida Statutes.
253		
254	687 SALARIES AND BENEFITS	
255		
256	From the funds in Specific Appropriation 687, \$37,229,076 from	The general revenue funds provided in Specific Appropriation 687 are
257	general revenue funds is provided to the Department of Corrections to	provided to the Department of Corrections to ensure all public
258	ensure all general revenue public worksquads are maintained. The	worksquads currently funded with general revenue funds are maintained.
259	Department of Corrections shall, before eliminating any general revenue	The Department of Corrections shall, before eliminating any general
260	funded public worksquad officer positions, submit its proposal to the	revenue funded public worksquad officer positions, submit its proposal
261	Governor's Office of Policy and Budget and the President of the Senate	to the Governor's Office of Policy and Budget, the chair of the Senate
262	and the Speaker of the House of Representatives for review and approval.	Appropriations Committee and the chair of the House Appropriations
263		Committee for review and approval.

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Line #	HB 5001	SB 2500 1st
264		
265	691 LUMP SUM	
266	CORRECTIONAL WORK PROGRAMS	
267		
268	Funds and positions in Specific Appropriation 691 from the	Funds and positions in Specific Appropriation 691 from the
269	Correctional Work Program Trust Fund are provided for interagency	Correctional Work Program Trust Fund are provided for interagency
270	contracted services funded by state agencies or local governments.	contracted services funded by state agencies or local governments.
271	These positions and funds shall be released as needed upon execution of	These positions and funds shall be released as needed upon execution of
272	interagency community service squad contracts.	interagency community service squad contracts.
273		
274	692 SPECIAL CATEGORIES	
275	CONTRACTED SERVICES	
276		
277	From the funds provided in Specific Appropriation 692, \$2,887,996	From the funds provided in Specific Appropriation 692, \$2,887,996 is
278	from recurring general revenue funds is provided for the Department of	provided for the Department of Corrections to continue to provide
279	Corrections to provide electronic monitoring for inmates in privately	electronic monitoring for inmates in work release facilities while in
280	operated work release facilities while in the community under work	the community under work release assignment.
281	release assignment.	
282		
283	From the funds in Specific Appropriation 692, no privately operated	From the funds in Specific Appropriation 692, no privately operated
284	work release center may house more than 200 inmates at any given time.	work release center may house more than 200 inmates at any given time.
285	In addition, each facility with 100 or more inmates in its work release	In addition, each facility with 100 or more inmates in its work release
286	program must have at least one certified correctional officer on	program must have at least one certified correctional officer on
287	premises at all times.	premises at all times.
288		
289	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
290		
291	718 SPECIAL CATEGORIES	
292	CONTRACTED SERVICES	
293		
294	From funds in Specific Appropriation 718, \$1,000,000 from recurring	From funds in Specific Appropriation 718, \$1,000,000 in recurring
295	general revenue funds is provided to continue the victim notification	general revenue funds is provided to continue the victim notification
296	system (VINE).	system (VINE).
297		
298		
299		
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302		
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306		
307		
308		
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310		
311		
312		
313	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR	
314		
315	724 OPERATING CAPITAL OUTLAY	
316		



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Line #	HB 5001	SB 2500 1st
317		From the funds in Specific Appropriation 724, \$100,000 in
318		nonrecurring general revenue funds is provided for the purchase of farm
319		equipment for the Lowell Correctional Institution.
320		
321		From the funds in Specific Appropriation 724, \$100,000 in
322		nonrecurring general revenue funds is provided for the purchase of a
323		compost machine for Dade Correctional Institution.
324		
325	730 FIXED CAPITAL OUTLAY	
326	CORRECTIONAL FACILITIES - LEASE PURCHASE	
327		
328	Funds in Specific Appropriation 730 are provided for payments	Funds in Specific Appropriation 730 are provided for payments
329	required under the master lease purchase agreement used to secure the	required under the master lease purchase agreement used to secure the
330	certificates of participation issued to finance or refinance the	certificates of participation issued to finance or refinance the
331	following correctional facilities:	following correctional facilities:
332		
333	Bay Correctional Facility..... 3,411,594	Bay Correctional Facility..... 3,419,078
334	Moore Haven Correctional Facility (Glades County)..... 2,196,600	Moore Haven Correctional Facility (Glades County)..... 3,059,759
335	South Bay Correctional Facility (Palm Beach County)..... 5,050,143	South Bay Correctional Facility (Palm Beach County)..... 5,046,757
336	Graceville Correctional Facility (Jackson County)..... 7,516,473	Graceville Correctional Facility (Jackson County)..... 7,513,941
337	Okeechobee Correctional Institution..... 3,454,419	Okeechobee Correctional Institution..... 3,448,894
338	Blackwater River Correctional Facility (Santa Rosa County).. 10,719,869	Blackwater River Correctional Facility (Santa Rosa County).. 10,716,494
339	Gadsden Correctional Facility..... 2,891,928	Gadsden Correctional Facility..... 3,043,688
340	Lake City Correctional Facility (Columbia County)..... 2,623,107	Lake City Correctional Facility (Columbia County)..... 2,621,618
341	Demilly Correctional Institution (Polk County)..... 1,384,750	Demilly Correctional Institution (Polk County)..... 1,386,375
342	Sago Palm Work Camp (Palm Beach County)..... 1,473,375	Sago Palm Work Camp (Palm Beach County)..... 1,473,625
343	Various DOC Facility Projects - Series 2009 B and C Bonds... 31,617,126	Various DOC Facility Projects - Series 2009 B and C Bonds... 30,609,155
344		
345	Series 2009 B and C Bonds include various facility construction projects	Series 2009 B and C Bonds include various facility construction projects
346	for the following Department of Corrections facilities:	for the following Department of Corrections facilities:
347		
348	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell
349	Reception Center (Marion County), Lancaster Secure Housing Unit	Reception Center (Marion County), Lancaster Secure Housing Unit
350	(Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work	(Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work
351	Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee	Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee
352	Work Camp (Okeechobee County), New River Work Camp (Bradford County),	Work Camp (Okeechobee County), New River Work Camp (Bradford County),
353	Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center	Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center
354	(Broward County), Kissimmee Work Release Center (Osceola County), Lake	(Broward County), Kissimmee Work Release Center (Osceola County), Lake
355	City Work Release Center (Columbia County), Santa Fe Work Release Center	City Work Release Center (Columbia County), Santa Fe Work Release Center
356	(Alachua County), Everglades Re-Entry Center (Dade County), Baker	(Alachua County), Everglades Re-Entry Center (Dade County), Baker
357	Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden	Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden
358	County).	County).
359		
360	The funds in Specific Appropriation 730 reflect a reduction of	The funds in Specific Appropriation 730 reflect a reduction of
361	\$8,200,000 in surplus bond construction proceeds.	\$8,200,000 related to surplus bond construction proceeds.
362		
363	PROGRAM: COMMUNITY CORRECTIONS	
364		
365	COMMUNITY SUPERVISION	
366		
367	739 SPECIAL CATEGORIES	
368	BUILDING/OFFICE RENT PAYMENTS	
369		

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Line #	HB 5001	SB 2500 1st
370	Funds in Specific Appropriation 739 are provided to continue rent	Funds in Specific Appropriation 739 are provided to continue rent
371	payments for individual private contracts for rental of office/building	payments for individual private contracts for rental of office/building
372	space at a rate not to exceed the rate for each contract in effect on	space at a rate not to exceed the rate for each contract in effect on
373	June 30, 2014. Price level increases are not provided for rent payments	June 30, 2014. Price level increases are not provided for rent payments
374	for Department of Corrections' private leases in the 2014-2015 fiscal	for Department of Corrections' private leases in the 2014-2015 fiscal
375	year. No other funds are appropriated or shall be transferred by the	year. No other funds are appropriated or shall be transferred by the
376	department for such increases.	department for such increases.
377		
378		
379	740 SPECIAL CATEGORIES	
380	CONTRACTED SERVICES	
381		
382	From funds in Specific Appropriation 740, \$150,000 from nonrecurring	
383	general revenue funds is provided to Westcare Florida GulfCoast for a	
384	substance abuse program in Pinellas County.	
385		
386	From funds in Specific Appropriation 740, \$50,000 from nonrecurring	
387	general revenue funds is provided to the Home Builders Institute to	
388	provide certification, pre-apprenticeships and job placement services to	
389	persons under community corrections supervision.	
390		
391		
392	740A SPECIAL CATEGORIES	
393	LOCAL COMMUNITY CORRECTIONS PROJECT	
394		
395	From the funds in Specific Appropriation 740A, \$650,000 in	
396	nonrecurring general revenue funds are provided for Operation New Hope's	
397	Ready4Work re-entry initiative. Operation New Hope will provide	
398	pre-release risk assessment, a plan-of-care, career development and life	
399	skills training, and referrals for incarcerated inmates who may be	
400	eligible for Ready4Work program services upon release. Operation New	
401	Hope will also provide post-release services including case management,	
402	career development and life skills training, life-coaching (mentoring),	
403	family reunification, and job placement assistance to offenders on	
404	community supervision. Operation New Hope may also provide such	
405	post-release services to formerly incarcerated persons (ex-inmates) who	
406	have been released from a Department of Corrections' facility no more	
407	than one year before entry into the Ready4Work program. Eligibility for	
408	participation in the Ready4Work program is limited to inmates, offenders	
409	on community supervision, and recently released ex-inmates who are	
410	transitioning back into the communities and workforce of Duval, Clay,	
411	St. Johns, or Nassau counties. The department may request a budget	
412	amendment pursuant to chapter 216, Florida Statutes, to transfer funding	
413	between Specific Appropriations 740A, 630, 642 and 655 in order to serve	
414	incarcerated inmates as well as persons under community corrections	
415	supervision.	
416		
417	From the funds in Specific Appropriation 740A, \$250,000 in	
418	nonrecurring general revenue funds, and \$250,000 in recurring general	
419	revenue funds are provided for the Ready4Work-Hillsborough re-entry	
420	program, which replicates the Operation New Hope Ready4Work program.	
421	Funds used for startup activities for Ready4Work-Hillsborough re-entry	
422	program may not exceed 25 percent of the total funds appropriated.	

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423	Ready4Work-Hillsborough will provide pre-release risk assessment, a	
424	plan-of-care, career development and life skills training, and referrals	
425	for incarcerated inmates who may be eligible for Ready4Work re-entry	
426	program services upon release. Ready4Work-Hillsborough will also provide	
427	post-release services including case management, career development and	
428	life skills training, life-coaching (mentoring), family reunification,	
429	and job placement assistance to offenders on community supervision.	
430	Ready4Work-Hillsborough may also provide such post-release services to	
431	formerly incarcerated persons (ex-inmates) who have been released from a	
432	Department of Corrections' facility no more than one year before entry	
433	into the Ready4Work-Hillsborough re-entry program. Eligibility for	
434	participation in the Ready4Work-Hillsborough re-entry program is limited	
435	to inmates, offenders on community supervision, and recently released	
436	ex-inmates who are transitioning back into the communities and workforce	
437	of Hillsborough, Pinellas, Pasco, or Polk counties. The department may	
438	request a budget amendment pursuant to chapter 216, Florida Statutes, to	
439	transfer funding between Specific Appropriations 740A, 630, 642 and 655	
440	in order to serve incarcerated inmates as well as persons under	
441	community corrections supervision.	
442		
443	COMMUNITY FACILITY OPERATIONS	
444		
445	746 SPECIAL CATEGORIES	
446	JUDICIAL/DEPARTMENT OF CORRECTIONS	
447	SENTENCING ALTERNATIVES	
448		
449	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida
450	Statutes, \$700,143 from recurring general revenue funds are provided in	Statutes, \$700,143 in recurring general revenue funds is provided in
451	Specific Appropriation 746 to continue Judicial/DOC prison diversion	Specific Appropriation 746 to continue Judicial/DOC pilot programs
452	pilot programs for offenders that allow the offender to retain community	for offenders who would be sentenced to prison, but could be diverted to
453	support, access drug treatment and/or employment opportunities while	appropriate programs that allow the offender to retain community
454	receiving life-skills assistance in a structured environment. These	support, access drug treatment and/or employment opportunities while
455	treatment programs may include drug treatment, residential and	receiving life-skills assistance in a structured environment. These
456	outpatient treatment programming, day reporting or other services to	treatment programs may include drug treatment, residential and
457	reduce recidivism.	outpatient treatment programming, day reporting or other services to
458		reduce recidivism.
459		
460	These pilot programs shall continue to use evidence-based practices and	These programs shall continue to use evidence-based practices and
461	graduated incentives that are anticipated to result in a reduction in	graduated incentives that are anticipated to result in a reduction in
462	prison admissions for that community.	prison admissions for that community.
463		
464		
465	PROGRAM: HEALTH SERVICES	
466		
467	INMATE HEALTH SERVICES	
468		
469	752 SPECIAL CATEGORIES	
470	INMATE HEALTH SERVICES	
471		
472	From the funds in Specific Appropriation 752, \$100,000 from recurring	From the funds in Specific Appropriation 752, \$100,000 in recurring
473	general revenue funds is provided for Hepatitis B vaccinations for	general revenue funds is provided for Hepatitis B vaccinations for
474	inmates.	inmates.
475		

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476	PROGRAM: EDUCATION AND PROGRAMS	
477		
478	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND	
479	TREATMENT SERVICES	
480		
481	767 SPECIAL CATEGORIES	
482	CONTRACT DRUG ABUSE SERVICES	
483		
484		From the funds in Specific Appropriation 767, \$150,000 in
485		nonrecurring general revenue funds is provided to WestCare Florida
486		Gulfcoast located in St. Petersburg to provide substance abuse and
487		mental health treatment services in both secure and non-secure
488		residential programs.
489		
490	767A SPECIAL CATEGORIES	
491	CONTRACTED SERVICES	
492		
493	From funds in Specific Appropriation 767A, \$100,000 from nonrecurring	
494	general revenue funds is appropriated to the Baker County Faith and	
495	Character Based Re-entry Program.	
496		
497	BASIC EDUCATION SKILLS	
498		
499	771 EXPENSES	
500		
501	From funds in Specific Appropriation 771, \$500,000 from recurring	From funds in Specific Appropriation 771, \$500,000 in recurring
502	general revenue funds and \$1,000,000 from nonrecurring general revenue	general revenue funds and \$500,000 in nonrecurring general revenue funds
503	funds are provided to expand a pilot online career education program to	are provided for online career education program to serve up to 1,000
504	serve up to 1,000 inmates through an AdvancED/SACS accredited online	inmates through an AdvancED/SACS accredited online school district that
505	school district that offers career-based online high school diplomas	offers career-based online high school diplomas designed to prepare
506	designed to prepare adults for transition into the workplace. The	adults for transition into the workplace. The department shall provide
507	department shall provide a report regarding the progress of the inmates	a report regarding the progress of the inmates in the online diploma and
508	in the online diploma and career certificate programs to the chairs of	career certificate programs to the chair of the Senate Appropriations
509	the Senate Appropriations Committee and the House Appropriations	Committee and chair of the House Appropriations Committee by December
510	Committee by December 31, 2014.	31, 2014.
511		
512	ADULT OFFENDER TRANSITION, REHABILITATION AND	
513	SUPPORT	
514		
515	781 SPECIAL CATEGORIES	
516	CONTRACTED SERVICES	
517		
518		From the funds in Specific Appropriation 781, \$200,000 in recurring
519		general revenue funds may be used to expand Horizon volunteer faith and
520		character peer-to-peer program activities at Wakulla Correctional
521		Institution and up to seven additional prisons, including Computer Lab,
522		Quest and Realizing Educational Emotional and Finance Smarts (REEFS)
523		transition programs.
524		
525	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,	
526	AND TREATMENT SERVICES	
527		
528	786 SPECIAL CATEGORIES	

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Line #	HB 5001	SB 2500 1st
529	GRANTS AND AIDS - CONTRACTED DRUG	
530	TREATMENT/REHABILITATION PROGRAMS	
531		
532	From the funds in Specific Appropriation 786, \$600,000 from recurring	From the funds in Specific Appropriation 786, \$600,000 in recurring
533	general revenue funds is provided for the Drug Abuse Comprehensive	general revenue funds is provided for the Drug Abuse Comprehensive
534	Coordinating Office, Inc. (DACCO) in Hillsborough County.	Coordinating Office, Inc. (DACCO) in Hillsborough County.
535		
536		From the funds in Specific Appropriation 786, the Department of
537		Corrections shall contract with a private provider for the operation of
538		an 80-bed short-term residential (nonsecure) substance abuse treatment
539		center in Alachua County for offenders under community supervision. The
540		provider must have experience in residential treatment of substance
541		abuse and co-occurring disorders. The contract shall be awarded based
542		upon a competitive solicitation process pursuant to section 287.057,
543		Florida Statutes.
544		
545		From the funds in Specific Appropriation 786, \$500,000 in recurring
546		general revenue funds is provided for the continued use of Vivitrol to
547		treat alcohol and opioid dependence within the Department of
548		Corrections.
549		
550	JUSTICE ADMINISTRATION	
551		
552	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION	
553		
554	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
555		
556	789 EXPENSES	
557		
558	From the funds in Specific Appropriation 789, \$200,000 from	
559	nonrecurring general revenue funds is provided for the Its Time to be a	
560	Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and	
561	Osceola Counties. The Justice Administrative Commission is authorized to	
562	submit a budget amendment in accordance with the provisions of chapter	
563	216, Florida Statutes, to transfer funding to the budget entities of the	
564	participating State Attorney Offices.	
565		
566	791 LUMP SUM	
567	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS	
568		
569	The positions in Specific Appropriation 791 are provided for State	The positions in Specific Appropriation 791 are provided for State
570	Attorneys and Public Defenders to use for grants received from counties	Attorneys and Public Defenders to use for grants received from counties
571	during Fiscal Year 2014-2015 for the purpose of prosecution of local	during Fiscal Year 2013-2014 for the purpose of prosecution of local
572	ordinance violations pursuant to section 27.34, Florida Statutes, or	ordinance violations pursuant to section 27.34, Florida Statutes, or
573	defense of persons accused of violating local ordinances pursuant to	defense of persons accused of violating local ordinances pursuant to
574	section 27.54, Florida Statutes. Use of these positions is contingent	section 27.54, Florida Statutes. Use of these positions is contingent
575	upon the Justice Administrative Commission notifying the chair of the	upon the Justice Administrative Commission notifying and the Governor's
576	Senate Appropriations Committee and the chair of the House	Office of Policy and Budget, the chair of the Senate Appropriations
577	Appropriations Committee and the Governor's Office of Policy and Budget.	Committee and the chair of the House Appropriations Committee. Such
578	Such notification is subject to the legislative review and objection	notification is subject to the legislative review and objection
579	provisions of chapter 216, Florida Statutes. Rate may be established for	provisions of chapter 216, Florida Statutes. Rate may be established for
580	these positions consistent with the salaries provided for in the grant.	these positions consistent with the salaries provided for in the grant.
581		

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Line #	HB 5001	SB 2500 1st
582	793 SPECIAL CATEGORIES	
583	SEXUAL PREDATOR CIVIL COMMITMENT	
584	LITIGATION COSTS	
585		
586	Funds in Specific Appropriation 793 are provided for attorney fees	Funds in Specific Appropriation 793 are provided for attorney fees
587	and case-related expenses associated with prosecuting and defending	and case-related expenses associated with prosecuting and defending
588	sexual predator civil commitment cases. Case-related expenses are	sexual predator civil commitment cases. Case-related expenses are
589	limited to expert witness fees, clinical evaluations, court reporter	limited to expert witness fees, clinical evaluations, court reporter
590	costs, and foreign language interpreters. The maximum amount to be paid	costs, and foreign language interpreters. The maximum amount to be paid
591	by the Justice Administrative Commission for medical experts for sexual	by the Justice Administrative Commission for medical experts for sexual
592	predator civil commitment cases is \$200 per hour and all related travel	predator civil commitment cases is \$200 per hour and all related travel
593	costs must be apportioned to the associated case. The Justice	costs must be apportioned to the associated case. The Justice
594	Administrative Commission is authorized to pay up to \$5,000 per case for	Administrative Commission is authorized to pay up to \$5,000 per case for
595	case-related expenses incurred by the State Attorney, the Public	case-related expenses incurred by the State Attorney, the Public
596	Defender, or the Criminal Conflict and Civil Regional Counsel, or court	Defender, or the Criminal Conflict and Civil Regional Counsel, or court
597	appointed counsel where there is an ethical conflict, for a combined	appointed counsel where there is an ethical conflict, for a combined
598	maximum of \$10,000 for case-related expenses per case, unless the court	maximum of \$10,000 for case-related expenses per case, unless the court
599	orders payment of a greater amount. The Justice Administrative	orders payment of a greater amount. The Justice Administrative
600	Commission shall submit quarterly reports, in an electronic format, to	Commission shall submit quarterly reports, in an electronic format, to
601	the chair of the Senate Appropriations Committee and the chair of the	the chair of the Senate Appropriations Committee and the chair of the
602	House Appropriations Committee describing, by judicial circuit: requests	House Appropriations Committee describing, by judicial circuit: requests
603	for payments of case-related expenses received; court orders received	for payments of case-related expenses received; court orders received
604	directing payment of such expenses; and actual encumbrances and	directing payment of such expenses; and actual encumbrances and
605	disbursements from this special appropriations category.	disbursements from this special appropriations category.
606		
607	794 SPECIAL CATEGORIES	
608	CONTRACTED SERVICES	
609		
610	From the funds in Specific Appropriation 794, \$323,000 from recurring	From the funds in Specific Appropriation 794, \$323,000 in recurring
611	general revenue funds shall be used by the Justice Administrative	general revenue funds shall be used by the Justice Administrative
612	Commission to contract with attorneys selected by the Guardian ad Litem	Commission to contract with the Guardian ad Litem Program to select
613	Program to represent dependent children with disabilities in, or being	attorneys to represent dependent children with disabilities in, or being
614	considered for placement in, skilled nursing facilities. Attorney fees	considered for placement in, skilled nursing facilities. Attorney fees
615	shall not exceed \$4,500 per child per year and due process costs shall	shall not exceed \$4,500 per child per year and due process costs shall
616	not exceed \$5,000 per year per child. Funds anticipated to be in excess	not exceed \$5,000 per year per child. Funds anticipated to be in excess
617	of those necessary to represent these children may be used for attorney	of those necessary to represent these children may be used for attorney
618	training on legal issues involving children with disabilities.	training on legal issues involving children with disabilities.
619		
620	From the funds in Specific Appropriation 794, \$200,000 from	
621	nonrecurring general revenue funds shall be used by the Justice	
622	Administrative Commission to contract with attorneys selected by the	
623	Guardian ad Litem Program to represent dependent children as specified	
624	in House Bill 561, Senate Bill 972, or similar legislation within the	
625	11th Judicial Circuit, contingent upon House Bill 561, Senate Bill 972,	
626	or similar legislation becoming law.	
627		
628	795 SPECIAL CATEGORIES	
629	PUBLIC DEFENDER DUE PROCESS COSTS	
630		
631	Funds in Specific Appropriation 795 are provided for the Public	Funds in Specific Appropriation 795 are provided for the Public
632	Defenders' due process costs as specified in section 29.006, Florida	Defenders' due process costs as specified in section 29.006, Florida
633	Statutes. The Justice Administrative Commission shall submit quarterly	Statutes. The Justice Administrative Commission shall submit quarterly
634	reports of expenditures by circuit in an electronic format to the chair	reports of expenditures by circuit in an electronic format to the chair

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635	of the Senate Appropriations Committee and the chair of the House	of the Senate Appropriations Committee and the chair of the House
636	Appropriations Committee. Funds shall initially be credited for the use	Appropriations Committee. Funds shall initially be credited for the use
637	of each circuit in the amounts listed below, and may be adjusted	of each circuit in the amounts listed below, and may be adjusted
638	pursuant to the provisions of section 29.015, Florida Statutes.	pursuant to the provisions of section 29.015, Florida Statutes.
639		
640	1st Judicial Circuit..... 823,448	1st Judicial Circuit..... 823,448
641	2nd Judicial Circuit..... 656,793	2nd Judicial Circuit..... 656,793
642	3rd Judicial Circuit..... 147,619	3rd Judicial Circuit..... 147,619
643	4th Judicial Circuit..... 1,273,749	4th Judicial Circuit..... 1,273,749
644	5th Judicial Circuit..... 871,658	5th Judicial Circuit..... 871,658
645	6th Judicial Circuit..... 1,189,457	6th Judicial Circuit..... 1,189,457
646	7th Judicial Circuit..... 675,912	7th Judicial Circuit..... 675,912
647	8th Judicial Circuit..... 479,128	8th Judicial Circuit..... 479,128
648	9th Judicial Circuit..... 1,151,167	9th Judicial Circuit..... 1,151,167
649	10th Judicial Circuit..... 757,431	10th Judicial Circuit..... 757,431
650	11th Judicial Circuit..... 3,319,357	11th Judicial Circuit..... 3,319,357
651	12th Judicial Circuit..... 647,744	12th Judicial Circuit..... 647,744
652	13th Judicial Circuit..... 1,890,561	13th Judicial Circuit..... 1,890,561
653	14th Judicial Circuit..... 328,641	14th Judicial Circuit..... 328,641
654	15th Judicial Circuit..... 837,310	15th Judicial Circuit..... 837,310
655	16th Judicial Circuit..... 114,835	16th Judicial Circuit..... 114,835
656	17th Judicial Circuit..... 1,374,773	17th Judicial Circuit..... 1,374,773
657	18th Judicial Circuit..... 644,172	18th Judicial Circuit..... 644,172
658	19th Judicial Circuit..... 601,795	19th Judicial Circuit..... 601,795
659	20th Judicial Circuit..... 877,484	20th Judicial Circuit..... 877,484
660		
661	From the funds credited for use in the following circuits, the amounts	From the funds credited for use in the following circuits, the amounts
662	specified below shall be transferred in quarterly increments within 10	specified below shall be transferred in quarterly increments within 10
663	days after the beginning of each quarter to the Office of State Court	days after the beginning of each quarter to the Office of State Court
664	Administrator on behalf of the circuit courts operating shared court	Administrator on behalf of the circuit courts operating shared court
665	reporting or interpreter services:	reporting or interpreter services:
666		
667	1st Judicial Circuit..... 190,611	1st Judicial Circuit..... 190,611
668	2nd Judicial Circuit..... 323,698	2nd Judicial Circuit..... 323,698
669	3rd Judicial Circuit..... 52,251	3rd Judicial Circuit..... 52,251
670	6th Judicial Circuit..... 103,493	6th Judicial Circuit..... 103,493
671	7th Judicial Circuit..... 37,310	7th Judicial Circuit..... 37,310
672	8th Judicial Circuit..... 83,798	8th Judicial Circuit..... 83,798
673	9th Judicial Circuit..... 481,878	9th Judicial Circuit..... 481,878
674	10th Judicial Circuit..... 68,975	10th Judicial Circuit..... 68,975
675	11th Judicial Circuit..... 121,996	11th Judicial Circuit..... 121,996
676	12th Judicial Circuit..... 153,205	12th Judicial Circuit..... 153,205
677	13th Judicial Circuit..... 784,106	13th Judicial Circuit..... 784,106
678	14th Judicial Circuit..... 134,089	14th Judicial Circuit..... 134,089
679	15th Judicial Circuit..... 93,646	15th Judicial Circuit..... 93,646
680	16th Judicial Circuit..... 74,983	16th Judicial Circuit..... 74,983
681	17th Judicial Circuit..... 60,851	17th Judicial Circuit..... 60,851
682		
683		
684	796 SPECIAL CATEGORIES	
685	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
686		
687	Funds in Specific Appropriation 796 are provided for case fees and	Funds in Specific Appropriation 796 are provided for case fees and

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688	expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.	expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.
702	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:
707	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300
708	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500
709	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400
710	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750
711	CIVIL APPEALS..... 400	CIVIL APPEALS..... 400
712	DEPENDENCY - Up to 1 Year..... 800	DEPENDENCY - Up to 1 Year..... 800
713	DEPENDENCY - Each Year after 1st Year..... 200	DEPENDENCY - Each Year after 1st Year..... 200
714	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200
715	DEPENDENCY APPEALS..... 1,000	DEPENDENCY APPEALS..... 1,000
716	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400
717	EMANCIPATION - Section 743.015, F.S..... 400	EMANCIPATION - Section 743.015, F.S..... 400
718	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400
719	GUARDIANSHIP - Ch. 744, F.S..... 400	GUARDIANSHIP - Ch. 744, F.S..... 400
720	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300
721	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400
722	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	PARENTAL NOTIFICATION OF ABORTION ACT..... 400
723	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000
724	Year..... 1,000	Year..... 1,000
725	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200
726	Year..... 200	Year..... 200
727	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year after 1st Year..... 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year after 1st Year..... 1,000
728	Year..... 1,000	Year..... 1,000
729	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year..... 200	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year..... 200
730	Year..... 2,000	Year..... 2,000
731	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000
732	TUBERCULOSIS - Ch. 392, F.S..... 300	TUBERCULOSIS - Ch. 392, F.S..... 300
733		
734	799 SPECIAL CATEGORIES	
735	ATTORNEY PAYMENTS OVER FLAT FEE	
736		
737	Funds in Specific Appropriation 799 are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), Florida Statutes, if funds in this category are insufficient to pay the amounts	
738		
739		
740		



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741	ordered by the court above the flat fees, the amounts ordered above the	
742	flat fees shall be paid from the due process funds or other funds, as	
743	necessary, appropriated to the state court system in this Act.	
744		
745	800 SPECIAL CATEGORIES	
746	CRIMINAL CONFLICT CASE COSTS	
747		
748	Funds in Specific Appropriation 800 are provided for case fees as	Funds in Specific Appropriation 800 are provided for case fees as
749	specified in section 27.5304, Florida Statutes, and expenses as	specified in section 27.5304, Florida Statutes, and expenses as
750	specified in section 29.007, Florida Statutes, of court-appointed	specified in section 29.007, Florida Statutes, of court-appointed
751	counsel for indigent criminal defendants and for due process costs for	counsel for indigent criminal defendants and for due process costs for
752	those individuals the court finds indigent for costs. The Justice	those individuals the court finds indigent for costs. The Justice
753	Administrative Commission shall submit quarterly reports, in an	Administrative Commission shall submit quarterly reports, in an
754	electronic format, of criminal conflict case payments and performance	electronic format, of criminal conflict case payments and performance
755	measures for court-appointed counsel including: average time to complete	measures for court-appointed counsel including: average time to complete
756	cases by case type; number of bar complaints for state paid cases;	cases by case type; number of bar complaints for state paid cases;
757	percent of initial invoices to the Justice Administrative Commission	percent of initial invoices to the Justice Administrative Commission
758	that are rejected; percent of initial invoices filed with the Justice	that are rejected; percent of initial invoices filed with the Justice
759	Administrative Commission within 90 days after closure of the case;	Administrative Commission within 90 days after closure of the case;
760	number of cases by type; and total cost per case by type to the chair of	number of cases by type; and total cost per case by type to the chair of
761	the Senate Appropriations Committee and the chair of the House	the Senate Appropriations Committee and the chair of the House
762	Appropriations Committee by judicial circuit.	Appropriations Committee by judicial circuit.
763		
764	From the funds in Specific Appropriation 800, a total of \$216,934	From the funds in Specific Appropriation 800, a total of \$216,934
765	shall be transferred in quarterly increments within 10 days after the	shall be transferred in quarterly increments within 10 days after the
766	beginning of each quarter to the Office of State Courts Administrator on	beginning of each quarter to the Office of State Courts Administrator on
767	behalf of the circuit courts operating shared court reporting and	behalf of the circuit courts operating shared court reporting and
768	interpreter services.	interpreter services.
769		
770	The maximum flat fee to be paid by the Justice Administrative Commission	The maximum flat fee to be paid by the Justice Administrative Commission
771	for attorney fees for criminal conflict cases is set as follows:	for attorney fees for criminal conflict cases is set as follows:
772		
773	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,000	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,000
774	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 15,000	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000
775	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 15,000	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000
776	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 2,500	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 9,000
777	CAPITAL SEXUAL BATTERY..... 2,000	CAPITAL SEXUAL BATTERY..... 4,000
778	CAPITAL APPEALS..... 2,000	CAPITAL APPEALS..... 9,000
779	CONTEMPT PROCEEDINGS..... 400	CONTEMPT PROCEEDINGS..... 400
780	CRIMINAL TRAFFIC..... 400	CRIMINAL TRAFFIC..... 400
781	EXTRADITION..... 500	EXTRADITION..... 500
782	FELONY - LIFE..... 2,500	FELONY - LIFE..... 5,000
783		FELONY - LIFE (RICO)..... 9,000
784	FELONY - PUNISHABLE BY LIFE..... 2,000	FELONY - PUNISHABLE BY LIFE..... 2,000
785		FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000
786	FELONY 1ST DEGREE..... 1,500	FELONY 1ST DEGREE..... 1,500
787		FELONY 1ST DEGREE (RICO)..... 5,000
788	FELONY 2ND DEGREE..... 1,000	FELONY 2ND DEGREE..... 1,000
789	FELONY 3RD DEGREE..... 750	FELONY 3RD DEGREE..... 750
790	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400
791	FELONY APPEALS..... 1,500	FELONY APPEALS..... 1,500
792	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600
793	JUVENILE DELINQUENCY - 2ND DEGREE..... 400	JUVENILE DELINQUENCY - 2ND DEGREE..... 400

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794	JUVENILE DELINQUENCY - 3RD DEGREE..... 300	JUVENILE DELINQUENCY - 3RD DEGREE..... 300
795	JUVENILE DELINQUENCY - FELONY LIFE..... 700	JUVENILE DELINQUENCY - FELONY LIFE..... 700
796	JUVENILE DELINQUENCY - MISDEMEANOR..... 300	JUVENILE DELINQUENCY - MISDEMEANOR..... 300
797	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300
798	JUVENILE DELINQUENCY APPEALS..... 1,000	JUVENILE DELINQUENCY APPEALS..... 1,000
799	MISDEMEANOR..... 400	MISDEMEANOR..... 400
800	MISDEMEANOR APPEALS..... 750	MISDEMEANOR APPEALS..... 750
801	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500
802	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300
803	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300
804		
805	Funds for costs and related expenses to be paid through Specific	Funds for costs and related expenses to be paid through Specific
806	Appropriations 796, 800, and 802 shall be subject to the following:	Appropriations 796, 800, and 802 shall be subject to the following:
807		
808	The hourly rate for mitigation specialists in capital death cases shall	The hourly rate for mitigation specialists in capital death cases shall
809	not exceed \$75.00 per hour.	not exceed \$75.00 per hour.
810		
811	The maximum amount to be paid by the Justice Administrative Commission	The maximum amount to be paid by the Justice Administrative Commission
812	for non-attorney due process services other than those specified, shall	for non-attorney due process services other than those specified, shall
813	not exceed the rates in effect for the 2007-2008 fiscal year.	not exceed the rates in effect for the 2007-2008 fiscal year.
814		
815	The maximum amount to be paid by the Justice Administrative Commission	The maximum amount to be paid by the Justice Administrative Commission
816	for investigators is \$40 per hour. The maximum amount to be paid for	for investigators is \$40 per hour. The maximum amount to be paid for
817	court reporting and transcribing costs is as follows:	court reporting and transcribing costs is as follows:
818		
819	1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00	1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00
820	per hour. The fee is to be paid to the court reporter whether or not a	per hour. The fee is to be paid to the court reporter whether or not a
821	transcript is ordered.	transcript is ordered.
822		
823	2. Deposition transcript fee (Original & one copy):	2. Deposition transcript fee (Original & one copy):
824	10 business day delivery: \$4.00 per page	10 business day delivery: \$4.00 per page
825	5 business day delivery: \$5.50 per page	5 business day delivery: \$5.50 per page
826	24 hours delivery: \$7.50 per page	24 hours delivery: \$7.50 per page
827	Additional copies: \$0.50 per page	Additional copies: \$0.50 per page
828		
829	3. Appellate/hearing/trial transcript fee (Original & all copies needed	3. Appellate/hearing/trial transcript fee (Original & all copies needed
830	with a minimum of 2 copies):	with a minimum of 2 copies):
831	10 business day delivery: \$5.00 per page	10 business day delivery: \$5.00 per page
832	5 business day delivery: \$6.50 per page	5 business day delivery: \$6.50 per page
833	24 hours delivery: \$8.50 per page	24 hours delivery: \$8.50 per page
834	Copies (when original previously ordered): \$0.50 per page.	Copies (when original previously ordered): \$0.50 per page.
835		
836	4. Transcription from tapes or audio recordings (other than depositions	4. Transcription from tapes or audio recordings (other than depositions
837	or hearings): Either \$35 per hour listening fee or \$3.00 per page	or hearings): Either \$35 per hour listening fee or \$3.00 per page
838	whichever is greater.	whichever is greater.
839		
840	5. Video Services: \$100 per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.
841		
842		
843	801 SPECIAL CATEGORIES	
844	STATE ATTORNEY DUE PROCESS COSTS	
845		
846	Funds in Specific Appropriation 801 are provided for the State	Funds in Specific Appropriation 801 are provided for the State

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Line #	HB 5001	SB 2500 1st
847	Attorneys' due process costs as specified in section 29.005, Florida	Attorneys' due process costs as specified in section 29.005, Florida
848	Statutes. The Justice Administrative Commission shall submit quarterly	Statutes. The Justice Administrative Commission shall submit quarterly
849	reports of expenditures by circuit in an electronic format to the chair	reports of expenditures by circuit in an electronic format to the chair
850	of the Senate Appropriations Committee and the chair of the House	of the Senate Appropriations Committee and the chair of the House
851	Appropriations Committee. Funds shall initially be credited for the use	Appropriations Committee. Funds shall initially be credited for the use
852	of each circuit in the amounts listed below, and may be adjusted	of each circuit in the amounts listed below, and may be adjusted
853	pursuant to the provisions of section 29.015, Florida Statutes.	pursuant to the provisions of section 29.015, Florida Statutes.
854		
855	1st Judicial Circuit..... 589,778	1st Judicial Circuit..... 589,778
856	2nd Judicial Circuit..... 313,621	2nd Judicial Circuit..... 313,621
857	3rd Judicial Circuit..... 116,632	3rd Judicial Circuit..... 116,632
858	4th Judicial Circuit..... 430,775	4th Judicial Circuit..... 430,775
859	5th Judicial Circuit..... 324,016	5th Judicial Circuit..... 324,016
860	6th Judicial Circuit..... 583,557	6th Judicial Circuit..... 583,557
861	7th Judicial Circuit..... 439,107	7th Judicial Circuit..... 439,107
862	8th Judicial Circuit..... 220,834	8th Judicial Circuit..... 220,834
863	9th Judicial Circuit..... 462,458	9th Judicial Circuit..... 462,458
864	10th Judicial Circuit..... 287,769	10th Judicial Circuit..... 287,769
865	11th Judicial Circuit..... 2,060,821	11th Judicial Circuit..... 2,060,821
866	12th Judicial Circuit..... 260,084	12th Judicial Circuit..... 260,084
867	13th Judicial Circuit..... 554,781	13th Judicial Circuit..... 554,781
868	14th Judicial Circuit..... 109,918	14th Judicial Circuit..... 109,918
869	15th Judicial Circuit..... 690,934	15th Judicial Circuit..... 690,934
870	16th Judicial Circuit..... 85,391	16th Judicial Circuit..... 85,391
871	17th Judicial Circuit..... 1,232,097	17th Judicial Circuit..... 1,232,097
872	18th Judicial Circuit..... 351,573	18th Judicial Circuit..... 351,573
873	19th Judicial Circuit..... 252,226	19th Judicial Circuit..... 252,226
874	20th Judicial Circuit..... 600,274	20th Judicial Circuit..... 600,274
875		
876	From the funds credited for the use in the following circuits, the	From the funds credited for the use in the following circuits, the
877	amounts specified below shall be transferred in quarterly increments	amounts specified below shall be transferred in quarterly increments
878	within 10 days after the beginning of each quarter to the Office of	within 10 days after the beginning of each quarter to the Office of
879	State Court Administrator on behalf of the circuit courts operating	State Court Administrator on behalf of the circuit courts operating
880	shared court reporting or interpreter services:	shared court reporting or interpreter services:
881		
882	1st Judicial Circuit..... 18,232	1st Judicial Circuit..... 18,232
883	2nd Judicial Circuit..... 16,650	2nd Judicial Circuit..... 16,650
884	3rd Judicial Circuit..... 10,456	3rd Judicial Circuit..... 10,456
885	6th Judicial Circuit..... 25,443	6th Judicial Circuit..... 25,443
886	7th Judicial Circuit..... 12,818	7th Judicial Circuit..... 12,818
887	8th Judicial Circuit..... 21,937	8th Judicial Circuit..... 21,937
888	9th Judicial Circuit..... 26,007	9th Judicial Circuit..... 26,007
889	10th Judicial Circuit..... 3,980	10th Judicial Circuit..... 3,980
890	11th Judicial Circuit..... 426,986	11th Judicial Circuit..... 426,986
891	12th Judicial Circuit..... 19,650	12th Judicial Circuit..... 19,650
892	13th Judicial Circuit..... 45,716	13th Judicial Circuit..... 45,716
893	15th Judicial Circuit..... 61,252	15th Judicial Circuit..... 61,252
894	16th Judicial Circuit..... 4,315	16th Judicial Circuit..... 4,315
895	17th Judicial Circuit..... 20,081	17th Judicial Circuit..... 20,081
896		
897		
898	802 SPECIAL CATEGORIES	
899	CRIMINAL CONFLICT AND DEPENDENCY COUNSEL	

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Line #	HB 5001	SB 2500 1st
900	LIABILITY	
901		
902	Funds in Specific Appropriation 802 are provided to pay for criminal	Funds in Specific Appropriation 802 are provided to pay for criminal
903	conflict, dependency and other civil cases for which appointment was	conflict, dependency and other civil cases for which appointment was
904	made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The	made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The
905	Justice Administrative Commission shall submit quarterly reports of	Justice Administrative Commission shall submit quarterly reports of
906	expenditures by circuit in an electronic format to the chair of the	expenditures by circuit in an electronic format to the chair of the
907	Senate Appropriations Committee and the chair of the House	Senate Appropriations Committee and the chair of the House
908	Appropriations Committee.	Appropriations Committee.
909		
910	806 SPECIAL CATEGORIES	
911	TRANSFER TO DEPARTMENT OF MANAGEMENT	
912	SERVICES - HUMAN RESOURCES SERVICES	
913	PURCHASED PER STATEWIDE CONTRACT	
914		
915	From the funds provided in Specific Appropriation 806, the State	From the funds in Specific Appropriation 806, the State Attorneys and
916	Attorneys and Public Defenders shall transfer cash from their Grants and	Public Defenders shall transfer cash from their Grants and Donations
917	Donations Trust Fund, Child Support Enforcement Trust Fund, State	Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue
918	Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and	Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal
919	Indigent Criminal Defense Trust Fund in proportion to their positions	Defense Trust Fund in proportion to their positions funded from these
920	funded from these sources to the Justice Administrative Commission to	sources to the Justice Administrative Commission to pay the Human
921	pay the Human Resources Services contract in the Department of	Resources Services contract in the Department of Management Services.
922	Management Services.	
923		
924	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE	
925		
926	808 SALARIES AND BENEFITS	
927		
928	Funds and positions in Specific Appropriations 808 through 818, shall	Funds and positions in Specific Appropriations 808 through 817, shall
929	first be used to represent children involved in dependency proceedings.	first be used to represent children involved in dependency proceedings.
930	Once all children in dependency proceedings are represented, the funds	Once all children in dependency proceedings are represented, the funds
931	may be used to represent children in other proceedings as authorized by	may be used to represent children in other proceedings as authorized by
932	law.	law.
933		
934	STATE ATTORNEYS	
935		
936	The Prosecution Coordination Office's budgeting, legal, training and	The Prosecution Coordination Office's budgeting, legal, training and
937	education needs may be funded by each State Attorney's office within the	education needs may be funded by each State Attorney's office within the
938	funds provided in Specific Appropriations 819 through 954. Funding for	funds provided in Specific Appropriations 819 through 954. Funding for
939	this office shall not exceed \$450,000 from the State Attorney's Revenue	this office shall not exceed \$450,000 from the State Attorney's Revenue
940	Trust Fund.	Trust Fund.
941		
942	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT	
943		
944	840 SALARIES AND BENEFITS	
945		
946	From the positions and funds provided in Specific Appropriation 840,	From the positions and funds provided in Specific Appropriation 840,
947	three full-time equivalent positions with associated rate of 175,101 and	three full-time equivalent positions with associated rate of 159,225 and
948	\$247,387 from the Grants and Donations Trust Fund are provided for	\$224,957 from the Grants and Donations Trust Fund are provided for
949	prosecution of insurance fraud.	prosecution of insurance fraud.
950		
951	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT	
952		

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Line #	HB 5001	SB 2500 1st
953	875 SALARIES AND BENEFITS	
954		
955	From the positions and funds provided in Specific Appropriation 875,	From the positions and funds provided in Specific Appropriation 875,
956	five full-time equivalent positions with associated salary rate of	five full-time equivalent positions with associated salary rate of
957	293,812 and \$425,814 from the Grants and Donations Trust Fund are	267,173 and \$387,207 from the Grants and Donations Trust Fund are
958	provided for prosecution of insurance fraud.	provided for prosecution of insurance fraud.
959		
960		
961	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL	
962	CIRCUIT	
963		
964	889 SALARIES AND BENEFITS	
965		
966	From the positions and funds provided in Specific Appropriation 889,	From the positions and funds provided in Specific Appropriation 889,
967	three full-time equivalent positions with associated salary rate of	three full-time equivalent positions with associated salary rate of
968	279,377 and \$398,511 from the Grants and Donations Trust Fund are	254,047 and \$362,380 from the Grants and Donations Trust Fund are
969	provided for prosecution of insurance fraud.	provided for prosecution of insurance fraud.
970		
971	Additionally, two full-time equivalent positions with associated salary	Additionally, two full-time equivalent positions with associated salary
972	rate of 100,585 and \$145,776 from the Grants and Donations Trust Fund	rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are
973	are provided solely for prosecution of workers compensation insurance	provided solely for prosecution of workers compensation insurance fraud.
974	fraud.	
975		
976	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL	
977	CIRCUIT	
978		
979	902 SALARIES AND BENEFITS	
980		
981	From the positions and funds provided in Specific Appropriation 902,	From the positions and funds provided in Specific Appropriation 902,
982	two full-time equivalent positions with associated salary rate of	two full-time equivalent positions with associated salary rate of 94,177
983	103,567 and \$150,097 from the Grants and Donations Trust Fund are	and \$136,488 from the Grants and Donations Trust Fund are provided for
984	provided for prosecution of insurance fraud.	prosecution of insurance fraud.
985		
986	Additionally, two full-time equivalent positions with associated salary	Additionally, two full-time equivalent positions with associated salary
987	rate of 93,863 and \$136,034 from the Grants and Donations Trust Fund are	rate of 85,834 and \$124,398 from the Grants and Donations Trust Fund are
988	provided solely for prosecution of workers compensation insurance fraud.	provided solely for prosecution of workers compensation insurance fraud.
989		
990	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL	
991	CIRCUIT	
992		
993	915 SALARIES AND BENEFITS	
994		
995	From the positions and funds provided in Specific Appropriation 915,	From the positions and funds provided in Specific Appropriation 915,
996	two full-time equivalent positions with associated salary rate of	two full-time equivalent positions with associated salary rate of
997	111,833 and \$158,050 from the Grants and Donations Trust Fund are	101,694 and \$143,720 from the Grants and Donations Trust Fund are
998	provided for prosecution of insurance fraud.	provided for prosecution of insurance fraud.
999		
1000	Additionally, two full-time equivalent positions with associated salary	Additionally, two full-time equivalent positions with associated salary
1001	rate of 117,294 and \$157,163 from the Grants and Donations Trust Fund	rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund
1002	are provided solely for prosecution of workers compensation insurance	are provided solely for prosecution of workers compensation insurance
1003	fraud.	fraud.
1004		
1005	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL	

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Line #	HB 5001	SB 2500 1st
1006	CIRCUIT	
1007		
1008	928 SALARIES AND BENEFITS	
1009		
1010	From the positions and funds provided in Specific Appropriation 928,	From the positions and funds provided in Specific Appropriation 928,
1011	two full-time equivalent positions with associated salary rate of	two full-time equivalent positions with associated salary rate of
1012	111,012 and \$158,050 from the Grants and Donations Trust Fund are	100,947 and \$143,720 from the Grants and Donations Trust Fund are
1013	provided for prosecution of insurance fraud.	provided for prosecution of insurance fraud.
1014		
1015	Additionally, two full-time equivalent positions with associated salary	Additionally, two full-time equivalent positions with associated salary
1016	rate of 117,294 and \$157,163 from the Grants and Donations Trust Fund	rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund
1017	are provided solely for prosecution of workers compensation insurance	are provided solely for prosecution of workers compensation insurance
1018	fraud.	fraud.
1019		
1020	PUBLIC DEFENDERS	
1021		
1022	The Public Defenders Coordination Office's budgeting, legal, training,	The Public Defenders Coordination Office's budgeting, legal, training,
1023	and education needs may be funded by each Public Defender's office	and education needs may be funded by each Public Defender's office
1024	within the funds provided in Specific Appropriations 955 through 1058.	within the funds provided in Specific Appropriations 955 through 1053.
1025	Funding for this office shall not exceed \$450,000 from the Indigent	Funding for this office shall not exceed \$450,000 from the Indigent
1026	Criminal Defense Trust Fund. In addition, each Public Defender Office	Criminal Defense Trust Fund. In addition, each Public Defender Office
1027	must submit to the Florida Public Defenders Association on a quarterly	must submit to the Florida Public Defenders Association on a quarterly
1028	basis the caseload report developed by the Association.	basis the caseload report developed by the association.
1029		
1030	JUVENILE JUSTICE, DEPARTMENT OF	
1031		
1032		From the funds in Specific Appropriations 1128 through 1213, each
1033		provider who contracts with the Department of Juvenile Justice shall
1034		provide the department with a proposal prior to the release of funds
1035		that details the services that will be delivered, the expected results,
1036		and recommended performance measures. The department and each provider
1037		must execute a contract before the release of any funds, and the
1038		contract documents shall include mutually agreed upon performance
1039		measures. Each provider must provide quarterly performance reports to
1040		the department. Funds shall only be released to providers whose
1041		performance reports indicate successful compliance with the performance
1042		measures described in the contract.
1043		
1044	From the funds in Specific Appropriations 1128 through 1213, the	From the funds in Specific Appropriations 1128 through 1213, the
1045	Department of Juvenile Justice shall establish a performance	Department of Juvenile Justice shall establish a performance
1046	accountability system for each provider who contracts with the	accountability system for each provider who contracts with the
1047	department for the delivery of services to children at-risk of future	department for the delivery of services to children at-risk of future
1048	involvement in the criminal justice system, as determined by the	involvement in the criminal justice system, as determined by the
1049	department. The contract shall include both output measures, such as	department. The contract shall include both output measures, such as
1050	the number of children served, and outcome measures, such as program	the number of children served, and outcome measures, such as program
1051	completion. The contractor shall report performance results annually to	completion. The contractor shall report performance results annually to
1052	the department. The department's Office of Program Accountability shall	the department. The department's Office of Program Accountability shall
1053	summarize performance results from all contracts and report the	summarize performance results from all contracts and report the
1054	information annually to the Legislature.	information annually to the Legislature.
1055		
1056		From the funds in Specific Appropriations 1128 through 1213, the
1057		Department of Juvenile Justice is directed to withhold funds from
1058		contract payments to any provider if that provider failed to comply with

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1059		contract requirements that it maintain property insurance and if the
1060		failure to do so resulted in uninsured losses. The amount withheld
1061		shall not exceed the amount of the uninsured loss and may be reduced by
1062		other remedial actions agreed upon by the department and the provider.
1063		
1064	From the funds in Specific Appropriations 1128 through 1213, the	From the funds in Specific Appropriations 1128 through 1213, the
1065	Department of Juvenile Justice must, before implementing any	Department of Juvenile Justice must, before implementing any
1066	departmental reorganization plans, submit its proposal to the Governor's	departmental reorganization plans, submit its proposal to the Governor's
1067	Office of Policy and Budget and to the Legislative Budget Commission for	Office of Policy and Budget and the Legislative Budget Commission for
1068	approval.	approval.
1069		
1070	Funds in Specific Appropriations 1128 through 1213 shall not be used to	Funds in Specific Appropriations 1128 through 1213 shall not be used to
1071	pay for unoccupied space currently being leased by the Department of	pay for unoccupied space currently being leased by the Department of
1072	Juvenile Justice in the event the leases are vacant on or after July 1,	Juvenile Justice in the event the leases are vacant on or after July 1,
1073	2014, and for which it has been determined by the Secretary of the	2014, and for which it has been determined by the Secretary of the
1074	department that there is no longer a need.	department that there is no longer a need.
1075		
1076		From the funds in Specific Appropriations 1128 through 1213, the
1077		department may work within its existing budget, including applicable
1078		grants, to implement any corrective action plan that is developed as the
1079		result of a Prison Rape Elimination Act audit conducted in accordance
1080		with Title 23, Part 115 of the Code of Federal Regulations. The
1081		department may request additional resources required through the
1082		Legislative Budget Request process as defined in chapter 216, Florida
1083		Statutes.
1084		
1085	PROGRAM: JUVENILE DETENTION PROGRAM	
1086		
1087	DETENTION CENTERS	
1088		
1089	1128 SALARIES AND BENEFITS	
1090		
1091	From the funds in Specific Appropriation 1128 through 1140,	
1092	\$12,500,000 in recurring general revenue funds shall be contingent upon	
1093	House Bill 5305 or similar legislation becoming law.	
1094		
1095	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS	
1096	PROGRAM	
1097		
1098	From the funds in Specific Appropriations 1141 through 1161, the	From the funds in Specific Appropriations 1141 through 1161, the
1099	department may contract for services consistent with the department's	department may contract for services consistent with the department's
1100	Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey	Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey
1101	Foundation to divert youth from secure detention to alternative	Foundation to divert youth from secure detention to alternative
1102	community based services. These services should be designed using	community-based services. These services should be designed using
1103	in-home and community advocacy to reduce the need for more expensive	in-home and community advocacy to reduce the need for more expensive
1104	restrictive placements, build community capacity to reduce recidivism,	restrictive placements, build community capacity to reduce recidivism,
1105	create supported work opportunities for youth, and improve community	create supported work opportunities for youth, and improve community
1106	safety.	safety.
1107		
1108		
1109	COMMUNITY SUPERVISION	
1110		
1111	1145 SPECIAL CATEGORIES	

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Line #	HB 5001	SB 2500 1st
1112	JUVENILE REDIRECTIONS PROGRAM	
1113		
1114	Funds in Specific Appropriation 1145 are provided for services to	Funds in Specific Appropriation 1145 are provided for services to
1115	youth at risk of commitment, which are eligible to be placed in	youth at risk of commitment, which are eligible to be placed in
1116	evidence-based and other alternative programs for family therapy	evidence-based and other alternative programs for family therapy
1117	services. These services shall be provided as an alternative to	services. These services shall be provided as an alternative to
1118	commitment. The Department of Juvenile Justice and each participating	commitment. The Department of Juvenile Justice and each participating
1119	court may jointly develop criteria to identify youth appropriate for	court may jointly develop criteria to identify youth appropriate for
1120	diversion into the Redirections Program.	diversion into the Redirections Program.
1121		
1122	From the funds in Specific Appropriation 1145, the Department of	From the funds in Specific Appropriation 1145, the Department of
1123	Juvenile Justice may transfer up to \$2,000,000 from the General Revenue	Juvenile Justice may transfer up to \$2,000,000 from the General Revenue
1124	Fund to the Agency for Health Care Administration to provide Medicaid	Fund to the Agency for Health Care Administration to provide Medicaid
1125	coverage for children eligible for specialized mental health services.	coverage for children eligible for specialized mental health services.
1126		
1127	1148 SPECIAL CATEGORIES	
1128	GRANTS AND AIDS - CONTRACTED SERVICES	
1129		
1130	From the funds in Specific Appropriation 1148, \$750,000 from	
1131	nonrecurring general revenue funds is provided for an AMIKids gender	
1132	specific pilot project.	
1133		
1134	COMMUNITY INTERVENTIONS AND SERVICES	
1135		
1136	1157 SPECIAL CATEGORIES	
1137	GRANTS AND AIDS - CONTRACTED SERVICES	
1138		
1139		From the funds in Specific Appropriation 1157, \$200,000 in
1140		nonrecurring general revenue funds shall be used for a juvenile
1141		assessment center in Broward County.
1142		
1143	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM	
1144		
1145	From the funds in Specific Appropriations 1182 through 1199, the	From the funds in Specific Appropriations 1182 through 1199, the
1146	department shall provide a weekly residential resource utilization	department shall provide a weekly residential resource utilization
1147	report that identifies operating capacity, current placements, vacant	report that identifies operating capacity, current placements, vacant
1148	placements, number of youth waiting placement and the percent of use for	placements, number of youth waiting placement and the percent of use for
1149	all residential commitment beds. The department may increase or	all residential commitment beds. The department may increase or
1150	decrease beds or overlay services provided that the change will better	decrease beds or overlay services provided that the change will better
1151	serve taxpayers and the youth under its care. Notification and	serve taxpayers and the youth under its care. Notification and
1152	justification of changes will be provided to the Governor's Office of	justification of changes will be provided to the Governor's Office of
1153	Policy and Budget, the chair of the Senate Appropriations Committee and	Policy and Budget, the chair of the Senate Appropriations Committee and
1154	the chair of the House Appropriations Committee prior to implementing	the chair of the House Appropriations Committee prior to implementing
1155	any change.	any change.
1156		
1157		From the funds in Specific Appropriations 1182 through 1199, in
1158		selecting a private provider for operation of secure and non-secure
1159		residential programs, the Department of Juvenile Justice must consider
1160		the provider's history of performance of services in other jurisdictions
1161		as well as its performance of services in Florida. The Department of
1162		Juvenile Justice must also provide a report of serious incidents to the
1163		Governor, the President of the Senate, and the Speaker of the House of
1164		Representatives on no less than a quarterly basis. The report must



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1165		include, at a minimum: the number of incidents and allegations of staff
1166		abuse or abuse by another child, including whether or not an allegation
1167		was substantiated; descriptions of incidents or allegations of such
1168		abuse that resulted in physical injury or significant psychological
1169		trauma, or that involved deprivation of food, water, or medical care;
1170		and the failure of a provider to report incidents or allegations within
1171		required timeframes established by the department. The report must be
1172		organized so that the incidents and allegations relating to a particular
1173		facility and to a particular provider can be readily ascertained. The
1174		Department of Juvenile Justice must also immediately report the death or
1175		serious bodily injury of a youth in a secure or non-secure residential
1176		program to the Governor, the President of the Senate, and the Speaker of
1177		the House of Representatives, and may make any additional reports that
1178		it determines to be appropriate based upon the seriousness of an
1179		incident or allegation.
1180		
1181	NON-SECURE RESIDENTIAL COMMITMENT	
1182		
1183	1183A SPECIAL CATEGORIES	
1184	CONTRACTED SERVICES	
1185		
1186	The funds in Specific Appropriation 1183A are provided for a pilot	
1187	online career education program to serve juveniles through an	
1188	Advanced/SACS accredited online school district that offers career-based	
1189	online high school diplomas designed to prepare juveniles for transition	
1190	into the workplace. The department shall provide a report regarding the	
1191	progress of the juveniles in the online diploma and career certificate	
1192	programs to the chairs of the Senate Appropriations Committee and the	
1193	House Appropriations Committee by December 31, 2014.	
1194		
1195	PROGRAM: PREVENTION AND VICTIM SERVICES	
1196		
1197	DELINQUENCY PREVENTION AND DIVERSION	
1198		
1199	1205 SPECIAL CATEGORIES	
1200	PACE CENTERS	
1201		
1202		From the funds in Specific Appropriation 1205, \$2,000,000 in recurring
1203		general revenue funds shall be used to operate a 50-slot PACE Center for
1204		Girls program in Clay County, any facilities opened in Fiscal Year
1205		2013-2014, and additional slots statewide to serve at-risk middle and
1206		high school girls.
1207		
1208	1206 SPECIAL CATEGORIES	
1209	LEGISLATIVE INITIATIVES TO REDUCE AND	
1210	PREVENT JUVENILE CRIME	
1211		
1212	From the funds in Specific Appropriation 1206, \$650,415 from recurring	From the funds in Specific Appropriation 1206, \$650,415 from recurring
1213	general revenue funds is provided to the PAR Adolescent Intervention	general revenue funds is provided to the PAR Adolescent Intervention
1214	Center (PAIC) Pasco.	Center (PAIC) Pasco.
1215		
1216	1208 SPECIAL CATEGORIES	
1217	GRANTS AND AIDS - CONTRACTED SERVICES	

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1218		
1219	From the funds in Specific Appropriation 1208, \$1,500,000 from	From the funds in Specific Appropriation 1208, \$5,000,000 in
1220	nonrecurring general revenue funds is provided for the Florida Alliance	recurring general revenue funds is provided for the Florida Alliance of
1221	of Boys and Girls Clubs.	Boys and Girls Clubs.
1222		
1223	From the funds in Specific Appropriation 1208, \$550,000 from	From the funds in Specific Appropriation 1208, \$1,500,000 in recurring
1224	nonrecurring general revenue funds is provided for Big Brothers Big	general revenue funds is provided for Big Brothers Big Sisters of
1225	Sisters of Florida.	Florida.
1226		
1227	From the funds in Specific Appropriation 1208, \$125,000 from	
1228	nonrecurring general revenue funds is provided to Word in Action, Inc.	
1229	in Miami to assist in the prevention of occurrences of sexual abuse	
1230	within the community.	
1231		
1232	From the funds in Specific Appropriation 1208, \$1,022,000 from	
1233	nonrecurring general revenue funds is provided to the Monique Burr	
1234	Foundation for Children, Inc. to educate students and adults with	
1235	information and strategies to prevent bullying, cyberbullying, digital	
1236	abuse, and all forms of child abuse.	
1237		
1238	From the funds in Specific Appropriation 1208, \$25,000 from	
1239	nonrecurring general revenue funds is provided to the Family Impressions	
1240	Foundation Inc. in Miami to support at-risk youth with homework	
1241	assistance, weekly support groups, peer mentoring, improve parent and	
1242	child relationships, and support rehabilitated youth to complete college	
1243	degrees.	
1244		
1245	From the funds in Specific Appropriation 1208, \$181,000 from	
1246	nonrecurring general revenue funds is provided for The Greatest Save	
1247	Pilot Program to educate children about sexual predators.	
1248		
1249		From the funds in Specific Appropriation 1208, \$36,000 in recurring
1250		general revenue funds is provided for Pasco Association of Challenged
1251		Kids Summer Camp.
1252		
1253		From the funds in Specific Appropriation 1208, \$200,000 in
1254		nonrecurring general revenue funds is provided for the Youth Advocate
1255		Program to provide community-based advocacy and family support services
1256		to youth who are, have been, or are at risk of involvement with the
1257		Juvenile Justice system in Duval and Nassau counties.
1258		
1259		From the funds in Specific Appropriation 1208, \$25,000 in nonrecurring
1260		general revenue funds is provided to the Corporation to Develop
1261		Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness
1262		training, skills training, job placement, and mentoring for youth in the
1263		Tampa Bay area.
1264		
1265		From the funds in Specific Appropriation 1208, \$200,000 in recurring
1266		general revenue funds is provided to the Brevard County Sheriff's Office
1267		for operation of the "It's Time To Be A Parent Again" program for the
1268		purpose of providing parents with tools and techniques that are
1269		necessary to steer children toward success.
1270		

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1271		
1272	1210 SPECIAL CATEGORIES	
1273	GRANTS AND AIDS - CHILDREN/FAMILIES IN	
1274	NEED OF SERVICES	
1275		
1276	From the funds in Specific Appropriation 1210, the Department of	From the funds in Specific Appropriation 1210, the Department of
1277	Juvenile Justice shall not expend more than \$150,000 in recurring	Juvenile Justice shall not expend more than \$150,000 in recurring
1278	general revenue funds for physically secure placements for youths being	general revenue funds for physically secure placements for youths being
1279	served by the Children-In-Need of Services/Families-In-Need of Services	served by the Children-In-Need of Services/Families-In-Need of Services
1280	(CINS/FINS) program.	(CINS/FINS) program.
1281		
1282	Additionally, the CINS/FINS provider shall demonstrate that it has	Additionally, the CINS/FINS provider shall demonstrate that it has
1283	considered local, non-traditional, non-residential delinquency	considered local, non-traditional, non-residential delinquency
1284	prevention service providers including, but not limited to, grassroots	prevention service providers including, but not limited to, grassroots
1285	organizations, community, and faith-based organizations, to subcontract	organizations, community, and faith-based organizations, to subcontract
1286	and deliver non-residential CINS/FINS services to eligible youth as	and deliver non-residential CINS/FINS services to eligible youth as
1287	defined in chapter 984 and section 1003.27, Florida Statutes, to include	defined in chapter 984 and section 1003.27, Florida Statutes, to include
1288	areas with high ratios of juvenile arrests per youth 10 to 17 years of	areas with high ratios of juvenile arrests per youth 10 to 17 years of
1289	age. Such services may be offered throughout the judicial circuit	age. Such services may be offered throughout the judicial circuit
1290	served by the CINS/FINS provider.	served by the CINS/FINS provider.
1291		
1292		From the funds in Specific Appropriation 1210, \$2,000,000 shall be
1293		used to expand the CINS/FINS program to provide non-residential services
1294		to the following rural counties where services are currently
1295		unavailable: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor,
1296		Franklin, Sumter, Levy, Citrus and Bradford.
1297		
1298	1212 SPECIAL CATEGORIES	
1299	PRODIGY	
1300		
1301	From the funds in Specific Appropriation 1212, the Prodigy Program	From the funds in Specific Appropriation 1212, the Prodigy Program
1302	shall include at least two of the four at-risk domains of the Department	shall include at least two of the four at-risk domains of the Department
1303	of Juvenile Justice's risk factors when placing a youth into a	of Juvenile Justice's risk factors when placing a youth into a
1304	prevention, intervention or diversion program. In addition, each youth	prevention, intervention or diversion program. In addition, each youth
1305	who enters the program shall be tracked by the department's Juvenile	who enters the program shall be tracked by the department's Juvenile
1306	Justice Information System (JJIS) or Prevention Web system. In	Justice Information System (JJIS) or Prevention Web system. In
1307	addition, the Prodigy Program shall contract with a consultant to track	addition, the Prodigy Program shall contract with a consultant to track
1308	arrests or re-arrests for prevention, intervention, and diversion youth	arrests or re-arrests for prevention, intervention, and diversion youth
1309	for 12 months after completing the program and submit the results to the	for 12 months after completing the program and submit the results to the
1310	department semi-annually.	department semi-annually.
1311		
1312	From the funds in Specific Appropriation 1212, \$200,000 from recurring	
1313	general revenue funds shall be used to establish an additional Prodigy	
1314	Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community	
1315	Center in collaboration with the Boys and Girls Club.	
1316		
1317	LAW ENFORCEMENT, DEPARTMENT OF	
1318		
1319	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE	
1320	PROGRAM	
1321		
1322	PROVIDE CRIME LAB SERVICES	
1323		

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1324	1247 EXPENSES	
1325		
1326	From the funds in Specific Appropriation 1247, the Department of Law	From the funds in Specific Appropriation 1247, the Department of Law
1327	Enforcement is authorized to distribute 10,000 rape kits to local law	Enforcement is authorized to distribute 10,000 rape kits to local law
1328	enforcement agencies and rape crisis centers statewide at no cost. In	enforcement agencies and rape crisis centers statewide at no cost. In
1329	addition, the department is authorized to use additional federal funds	addition, the department is authorized to use additional federal funds
1330	and any other available funds contained in Specific Appropriation 1247	and any other available funds contained in Specific Appropriation 1247
1331	for the purpose of processing rape kits, including the backlog of	for the purpose of processing rape kits, including the backlog of
1332	non-suspect rape cases.	non-suspect rape cases.
1333		
1334	PROVIDE INVESTIGATIVE SERVICES	
1335		
1336	1258 EXPENSES	
1337		
1338	From the funds provided in Specific Appropriation 1258 from the	From the funds provided in Specific Appropriation 1258 from the
1339	Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case,	Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case,
1340	but not exceeding \$150,000 in total for all cases, may be expended for	but not exceeding \$150,000 in total for all cases, may be expended for
1341	rewards leading to the capture of fugitives, if such funds are	rewards leading to the capture of fugitives, if such funds are
1342	available.	available.
1343		
1344		
1345	1263 SPECIAL CATEGORIES	
1346	GRANTS AND AIDS - SPECIAL PROJECTS	
1347		
1348	From the funds in Specific Appropriation 1263, \$500,000 from	
1349	nonrecurring general revenue funds is provided to the Metropolitan	
1350	Bureau of Investigation, within the Ninth Judicial Circuit, for a Human	
1351	Trafficking Technology Pilot Project. The technology will utilize	
1352	database tools to make trafficking investigations more efficient by	
1353	gathering intelligence through online classified ads.	
1354		
1355		From the funds in Specific Appropriation 1263, \$232,461 in recurring
1356		general revenue funds is provided for A Child Is Missing Program.
1357		
1358		From the funds in Specific Appropriation 1263, \$500,000 in
1359		nonrecurring general revenue funds is provided to the Citizens' Crime
1360		Watch Program in the City of Miami Gardens.
1361		
1362		From the funds in Specific Appropriation 1263, \$100,000 in
1363		nonrecurring general revenue funds is provided to the Citizens' Crime
1364		Watch Program in Miami-Dade County.
1365		
1366		From the funds in Specific Appropriation 1263, \$200,000 in
1367		nonrecurring general revenue funds is provided to the Gadsden County
1368		Sheriff's Office for services in support of community and recreational
1369		activities for the purpose of reducing crime.
1370		
1371		From the funds in Specific Appropriation 1263, \$47,000 in nonrecurring
1372		general revenue funds is provided to support an anti-synthetic designer
1373		drug initiative to combat the selling and manufacturing of these drugs
1374		in the City of Ft. Lauderdale.
1375		
1376		From the funds in Specific Appropriation 1263, \$200,000 in

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1377		nonrecurring general revenue is provided to the Broward Sheriff's Office
1378		for enhancement of its Violence Intervention Pro-Active Enforcement
1379		Response Team (V.I.P.E.R.). This pilot program will implement new
1380		intelligence-led policing approaches through additional staff,
1381		equipment, and analytical resources to specifically target activities of
1382		known violent felons. The gauge of the effectiveness of the new
1383		approaches will be whether there is a significant, measurable decrease
1384		in violent crime rates in Broward County. The Broward Sheriff's Office
1385		shall provide a report on the effectiveness of the program to the
1386		Florida Department of Law Enforcement, the chair of the Senate
1387		Appropriations Committee, and the chair of the House Appropriations
1388		Committee by March 1, 2015.
1389		
1390	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM	
1391		
1392	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW	
1393	ENFORCEMENT COMMUNITY	
1394		
1395	1283A QUALIFIED EXPENDITURE CATEGORY	
1396	REPLACE COMPUTERIZED CRIMINAL HISTORY	
1397	SYSTEM (CCH)	
1398		
1399	Nonrecurring funds in Specific Appropriation 1283A, from the Operating	
1400	Trust Fund is provided to Department of Law Enforcement for purposes of	
1401	replacing and enhancing the functionality of the department's	
1402	computerized criminal history system. The department is authorized to	
1403	submit budget amendments requesting release of funds pursuant to the	
1404	provisions of chapter 216, Florida Statutes. Requests for release of	
1405	funds shall include detailed operational work plans and spending plans	
1406	The department shall submit quarterly project status reports to the	
1407	Executive Office of the Governor's Office of Policy and Budget and the	
1408	chairs of the Senate Committee on Appropriations and the House	
1409	Appropriations Committee that shall include a description of the	
1410	progress made to date for each project milestone, planned and actual	
1411	deliverable completion dates, planned and actual costs incurred, and	
1412	current issues and risks being managed.	
1413		
1414	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	
1415		
1416	PROGRAM: OFFICE OF ATTORNEY GENERAL	
1417		
1418	VICTIM SERVICES	
1419		
1420	1321 SPECIAL CATEGORIES	
1421	VICTIM SERVICES	
1422		
1423		From the funds in Specific Appropriation 1321, \$500,000 in recurring
1424		general revenue funds is provided to the Florida Council Against Sexual
1425		Violence. At least 95 percent of the funds provided shall be
1426		distributed to certified rape crisis centers to provide services
1427		statewide for victims of sexual assault.
1428		
1429	From the funds in Specific Appropriation 1321, \$100,000 from	From the funds in Specific Appropriation 1321, \$400,000 in recurring

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1430	nonrecurring general revenue funds is provided to the Quigley House in	general revenue funds is provided for Quigley House to provide services
1431	Clay County for victim advocacy.	to victims of sexual violence.
1432		
1433	1322 SPECIAL CATEGORIES	
1434	CONTRACTED SERVICES	
1435		
1436	From the funds in Specific Appropriation 1322, \$100,000 from	
1437	nonrecurring general revenue funds is provided to the Council on the	
1438	Social Status of Black Men and Boys.	
1439		
1440	From the funds in Specific Appropriation 1322, \$200,000 from	From the funds in Specific Appropriation 1322, \$300,000 in recurring
1441	nonrecurring general revenue funds is provided for the Justice Coalition	general revenue funds is provided for the Justice Coalition to provide
1442	to provide crisis counseling, referral, education and advocacy to	crisis counseling, referral, education and advocacy to victims of
1443	victims of violent crimes.	violent crimes.
1444		
1445	From the funds in Specific Appropriation 1322, \$100,000 from	
1446	nonrecurring general revenue funds is provided for a human trafficking	
1447	public information campaign.	
1448		
1449	From the funds in Specific Appropriation 1322, \$2,000,000 from	
1450	nonrecurring general revenue funds is provided to the Urban League Youth	
1451	Consortium.	
1452		
1453		
1454	From the funds in Specific Appropriation 1322, \$50,000 from	
1455	nonrecurring general revenue funds is provided for the Florida Bar's	
1456	Teachers' Law School Program.	
1457		
1458		From the funds in Specific Appropriation 1322, \$1,900,000 in recurring
1459		general revenue funds is provided to the Child Safety Matters Program
1460		for a researched-based prevention education curriculum to protect
1461		children from bullying, cyberbullying, and sexual abuse in Florida's
1462		public elementary schools.
1463		
1464		From the funds in Specific Appropriation 1322, \$75,000 in nonrecurring
1465		general revenue funds is provided for a statewide public education
1466		campaign on television and radio for educating the public about the
1467		dangers and indicators of human trafficking and the methods of reporting
1468		these crimes to law enforcement agencies. These funds shall be provided
1469		to a non-profit organization and must be matched on a three to one
1470		basis.
1471		
1472		
1473	1327A SPECIAL CATEGORIES	
1474	CIVIL LEGAL ASSISTANCE	
1475		
1476	The funds in Specific Appropriation 1327A, are provided for the	From the funds in Specific Appropriation 1327A, \$2,000,000 in recurring
1477	"Florida Access to Civil Legal Assistance Act," Sections 68.094 through	general revenue funds is provided to the "Florida Access to Civil Legal
1478	68.105, Florida Statutes, to promote the availability of civil legal	Assistance Act" to promote the availability of civil legal assistance to
1479	assistance to the poor and improve access to justice.	the poor and improve access to justice.
1480		
1481	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
1482		

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1483	1334 SPECIAL CATEGORIES	
1484	CONTRACTED SERVICES	
1485		
1486		From the funds in Specific Appropriation 1334, \$100,000 in
1487		nonrecurring general revenue funds is provided to the Cuban American Bar
1488		Association Pro Bono Project to provide free legal assistance to
1489		individuals and families whose household income is within 125 percent of
1490		the Federal Poverty Guidelines.
1491		
1492		From the funds in Specific Appropriation 1334, \$100,000 in
1493		nonrecurring general revenue funds is provided to the Virgil Hawkins
1494		Florida Chapter Bar Association.
1495		
1496		
1497	CRIMINAL AND CIVIL LITIGATION	
1498		
1499	1341 EXPENSES	
1500		
1501		From the funds in Specific Appropriation 1341, \$25,000 in recurring
1502		general revenue funds is provided to fund online education and training
1503		for attorneys relating to the general fundamentals of criminal law.
1504		
1505	1343 LUMP SUM	
1506	ATTORNEY GENERAL RESERVE POSITIONS FOR	
1507	AGENCY CONTRACTS	
1508		
1509	The positions in Specific Appropriation 1343 shall be released as	The positions in Specific Appropriation 1343 shall be released as
1510	necessary to allow the Office of the Attorney General to contract with	necessary to allow the Office of the Attorney General to contract with
1511	state agencies to provide legal representation.	state agencies to provide legal representation.
1512		
1513	1347 SPECIAL CATEGORIES	
1514	CONTRACTED SERVICES	
1515		
1516		From the funds in Specific Appropriation 1347, \$1,500,000 in
1517		nonrecurring general revenue is provided for the continuation and
1518		expansion of the Medicaid Fraud Control Unit's Data Mining initiative.
1519		Funds shall accelerate and grow the project's predictive analytic
1520		analysis and data integration.
1521		
1522	1355 DATA PROCESSING SERVICES	
1523	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
1524		
1525	The funds provided in Specific Appropriation 1355 shall not be	
1526	utilized for any costs related to the potential expansion of floor space	
1527	operated and managed by the Northwest Regional Data Center.	
1528		
1529	STATE COURT SYSTEM	
1530		
1531	The moneys contained herein are appropriated from the named funds to the	The moneys contained herein are appropriated from the named funds to the
1532	State Courts System as the amounts to be used to pay salaries, other	State Courts System as the amounts to be used to pay salaries, other
1533	operational expenditures and fixed capital outlay.	operational expenditures and fixed capital outlay.
1534		
1535	The funds provided in Specific Appropriations 3147 through 3214 shall	

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1536	not be used to fund any facility study or architectural/engineering	
1537	study to assist in planning for the current or future needs of the	
1538	Second District Court of Appeal.	
1539		
1540	PROGRAM: SUPREME COURT	
1541		
1542	COURT OPERATIONS - SUPREME COURT	
1543		
1544	3152 SPECIAL CATEGORIES	
1545	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE	
1546		
1547	Funds in Specific Appropriation 3152 may be spent at the discretion of	Funds in Specific Appropriation 3152 may be spent at the discretion of
1548	the Chief Justice to carry out the official duties of the court. These	the Chief Justice to carry out the official duties of the court. These
1549	funds shall be disbursed by the Chief Financial Officer upon receipt of	funds shall be disbursed by the Chief Financial Officer upon receipt of
1550	vouchers authorized by the Chief Justice.	vouchers authorized by the Chief Justice.
1551		
1552	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
1553		
1554	3167 QUALIFIED EXPENDITURE CATEGORY	
1555	FISCAL REALIGNMENT	
1556		
1557		Funds in Specific Appropriation 3167, are subject to approval by the
1558		Legislative Budget Commission, pursuant to chapter 216, Florida
1559		Statutes. For all requested expenditures in this category, the courts
1560		must demonstrate that the expenditures serve a direct and lawful public
1561		purpose, are necessary to conduct official business of the state, and
1562		are necessary for the performance of official duties.
1563		
1564	ADMINISTERED FUNDS - JUDICIAL	
1565		
1566	COURT OPERATIONS - ADMINISTERED FUNDS	
1567		
1568	3168A AID TO LOCAL GOVERNMENTS	
1569	SMALL COUNTY COURTHOUSE FACILITIES	
1570		
1571	The funds in Specific Appropriation 3168A are provided for the	From the funds in Specific Appropriation 3168A, \$200,000 in
1572	restoration of small county historic courthouses.	nonrecurring general funds is provided for the restoration of the
1573		Calhoun County Courthouse.
1574	Calhoun..... 1,273,000	
1575	Washington..... 1,000,000	
1576		
1577		
1578	3169 SPECIAL CATEGORIES	
1579	DUE PROCESS CONTINGENCY FUND	
1580		
1581	The positions authorized in Specific Appropriation 3169 shall be held	The positions authorized in Specific Appropriation 3169 shall be held
1582	in reserve as a contingency in the event the state courts determine that	in reserve as a contingency in the event the state courts determine that
1583	some portion of Article V due process services needs to be shifted from	some portion of Article V due process services needs to be shifted from
1584	a contractual basis to an employee model in one or more judicial	a contractual basis to an employee model in one or more judicial
1585	circuits. The Chief Justice of the Supreme Court may request transfer of	circuits. The Chief Justice of the Supreme Court may request transfer of
1586	these positions to the salaries and benefits appropriation category	these positions to the salaries and benefits appropriation category
1587	within any of the state courts budget entities, consistent with requests	within any of the state courts budget entities, consistent with requests
1588	for transfers of funds into those same budget entities. Such transfers	for transfers of funds into those same budget entities. Such transfers



**House Justice Appropriations/Senate Criminal and Civil Justice Appropriations**

**Proviso**

**Fiscal Year 2014-15**

Line #	HB 5001	SB 2500 1st
1589	are subject to the notice, review, and objection provisions of section	are subject to the notice, review, and objection provisions of section
1590	216.177, Florida Statutes.	216.177, Florida Statutes.
1591		
1592		
1593	PROGRAM: TRIAL COURTS	
1594		
1595	COURT OPERATIONS - CIRCUIT COURTS	
1596		
1597	3188 EXPENSES	
1598		
1599		From the funds in Specific Appropriation 3188, \$100,000 in
1600		nonrecurring general revenue funds is provided to train judges and staff
1601		on how to address co-occurring disorders in the criminal justice system.
1602		
1603	3191 SPECIAL CATEGORIES	
1604	GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
1605		
1606	From the funds in Specific Appropriation 3191, \$3,238,240 in recurring	From the funds in Specific Appropriation 3191, \$4,500,000 in recurring
1607	general revenue funds and \$1,430,000 in nonrecurring general revenue	general revenue funds shall be distributed to the 26 Children's Advocacy
1608	funds shall be distributed to the 26 Children's Advocacy Centers	Centers throughout Florida based on the proportion of children served by
1609	throughout Florida based on an allocation methodology approved by the	each center during calendar year 2013. This funding may not be used to
1610	board of the Florida Network of Children's Advocacy Centers using 2013	supplant local government reductions in Children's Advocacy Center
1611	calendar year data that ensures an equitable distribution of funds among	funding. Any reductions in local government funding for the centers
1612	network participants. The criteria and methodologies must take into	shall result in the withholding of funds appropriated in this line item.
1613	account factors that include the center's accreditation status with	
1614	respect to the National Children's Alliance, the number of clients	The Children's Advocacy Centers shall use \$1,000,000 in this line item
1615	served, the number of direct services provided, and the population of	for medical team services. The Florida Network of Children's Advocacy
1616	the area being served by the children's advocacy center. The funds	Centers may spend up to \$25,000 in this line item for contract
1617	distributed to the Children's Advocacy Centers are to be used to provide	monitoring and oversight.
1618	direct services to victims of child abuse and neglect, including, case	
1619	management and advocacy, therapy, crisis counseling, psychological	From the funds in Specific Appropriation 3191, \$300,000 in
1620	evaluations, forensic and specialized interviews, approved prevention	nonrecurring general revenue funds is provided to Mary Lee's House in
1621	services, and medical evaluations. The funds may only be expended for	Tampa for child advocacy services.
1622	personnel costs associated with providing the direct services and for	
1623	such other costs necessary and essential to providing direct services	
1624	and to ensure that quality direct services are provided. No more than	
1625	ten percent of the funds distributed to the Children's Advocacy Centers	
1626	may be used for operating costs incurred while providing direct	
1627	services. The board shall distribute the funds allocated for prevention	
1628	services only to Children's Advocacy Centers who provide approved	
1629	prevention services with a recognized curriculum and evidence-based	
1630	outcome measures. This funding may not be used to supplant local	
1631	government reductions in Children's Advocacy Center funding. Any	
1632	reductions in local government funding for the centers shall result in	
1633	the withholding of funds appropriated in this line item.	
1634		
1635	The Florida Network of Children's Advocacy Centers may spend up to	
1636	\$70,000 of the nonrecurring general revenue funds in this line item for	
1637	contract monitoring and oversight.	
1638		
1639		
1640	3193 SPECIAL CATEGORIES	
1641	CONTRACTED SERVICES	

**House Justice Appropriations/Senate Criminal and Civil Justice Appropriations**

**Proviso**

**Fiscal Year 2014-15**

Line #	HB 5001	SB 2500 1st
1642		
1643	From the funds in Specific Appropriation 3193, \$600,000 in	From the funds in Specific Appropriation 3193, \$800,000 in recurring
1644	nonrecurring general revenue funds shall be distributed to Okaloosa,	general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas,
1645	Pasco, Pinellas, and Clay counties and \$200,000 in nonrecurring general	Duval, and Clay counties to create, pursuant to sections 948.08(7)(a)
1646	revenue funds shall be distributed to Duval County for felony and/or	and 948.16 (2)(a), Florida Statutes, felony and/or misdemeanor pretrial
1647	misdemeanor pretrial veterans' treatment intervention programs to	veterans' treatment intervention programs to address the substance abuse
1648	address the substance abuse and mental health treatment needs of	and mental health treatment needs of veterans and service members
1649	veterans and service members charged with criminal offenses.	charged with criminal offenses.
1650		
1651		From the funds in Specific Appropriation 3193, \$250,000 in
1652		nonrecurring general revenue funds is provided to contract with the
1653		South Florida Behavioral Health Network to provide treatment services
1654		for individuals served by the 11th Judicial Circuit Criminal Mental
1655		Health Project.
1656		
1657		From the funds in Specific Appropriation 3193, \$5,000,000 in recurring
1658		general revenue funds is provided for treatment services for offenders
1659		in post-adjudicatory drug court programs in Broward, Escambia,
1660		Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties.
1661		Each program shall serve prison-bound offenders (50 percent of
1662		participants shall have Criminal Punishment Code scores of 44 points or
1663		greater) and shall make residential treatment beds available for clients
1664		needing residential treatment.
1665		
1666	From the funds in Specific Appropriation 3193, \$500,000 in	From the funds in Specific Appropriation 3193, \$1,000,000 in recurring
1667	nonrecurring general revenue funds is provided for naltrexone extended-	general revenue funds may be used to procure Vivitrol to treat alcohol-
1668	release injectable drug treatments to medically assist drug court	or opioid-addicted offenders in post-adjudicatory drug court.
1669	participants for addiction.	
1670		
1671		
1672	3193 SPECIAL CATEGORIES	
1673	GRANTS AND AIDS - CONTRACTED SERVICES	
1674		
1675		From the funds in Specific Appropriation 3193, \$50,000 in nonrecurring
1676		general revenue funds is provided to update the criminal justice
1677		information system for the Village of Virginia Gardens.
1678		
1679		From the funds in Specific Appropriation 3193, \$75,000 in nonrecurring
1680		general revenue funds is provided to implement a 24x7 Sobriety
1681		Monitoring Program pilot in the 4th Judicial Circuit. The pilot program
1682		shall use evidence-based practices that are anticipated to result in a
1683		reduction in recidivism for substance abuse related crimes and an
1684		increase in public safety for the community. Funds shall be used to
1685		produce a statewide template demonstration video for the training of
1686		patrol and correctional officers; pay for the program's set-up costs
1687		incurred by law enforcement; pay for a law enforcement coordinator; and
1688		defray other implementation costs.
1689		
1690	3193 SPECIAL CATEGORIES	
1691	DOMESTIC VIOLENCE OFFENDER MONITORING	
1692	PROGRAM	
1693		
1694		From the funds in Specific Appropriation 3193, \$316,000 in recurring

**House Justice Appropriations/Senate Criminal and Civil Justice Appropriations**  
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**Fiscal Year 2014-15**

Line #	HB 5001	SB 2500 1st
1695		general revenue is provided to the Eighteenth Judicial Circuit to
1696		continue its program to protect victims of domestic violence with Active
1697		Global Positioning Satellite (GPS) technology.
1698		
1699	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION	
1700		
1701	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS	
1702		
1703	3213 SPECIAL CATEGORIES	
1704	LITIGATION EXPENSES	
1705		
1706	Funds in Specific Appropriation 3213 are to be used only for case	Funds in Specific Appropriation 3213 are to be used only for case
1707	expenditures associated with the filing and prosecution of formal	expenditures associated with the filing and prosecution of formal
1708	charges. These costs shall consist of attorney's fees, court reporting	charges. These costs shall consist of attorney's fees, court reporting
1709	fees, investigators' fees, and similar charges associated with the	fees, investigators' fees, and similar charges associated with the
1710	adjudicatory process.	adjudicatory process.
1711		
1712		
1713	<b>BACK OF BILL</b>	
1714	SECTION 26. The sum of \$41,000,000 from nonrecurring general revenue	
1715	funds is hereby appropriated to the Department of Corrections for Fiscal	
1716	Year 2013-2014 to address the department's projected current year	
1717	operational deficits. This section shall take effect upon becoming law.	
1718		
1719	SECTION 27. The sum of \$12,350,689 from nonrecurring general revenue	SECTION 27. The sum of \$12,350,689 from nonrecurring general revenue
1720	funds is hereby appropriated to the Department of Corrections for Fiscal	funds is hereby appropriated to the Department of Corrections for Fiscal
1721	Year 2013-2014 due to the revised Criminal Justice Estimating Conference	Year 2013-2014 due to the revised Criminal Justice Estimating Conference
1722	prison population forecast that increased the average daily population.	prison population forecast that increased the average daily population.
1723	This section shall take effect upon becoming law.	This section is effective upon becoming law.
1724		
1725	SECTION 28. The unexpended balance of funds provided in Specific	
1726	Appropriation 692A, chapter 2013-2014, Laws of Florida, for the	
1727	Ready4Work re-entry program, is hereby reverted and reappropriated for	
1728	Fiscal Year 2014-2015 to the Department of Corrections.	
1729		
1730	SECTION 29. The unexpended balance of funds provided in Specific	
1731	Appropriation 692A, chapter 2013-2014, Laws of Florida, for the New Hope	
1732	re-entry program, is hereby reverted and reappropriated for Fiscal Year	
1733	2014-2015 to the Department of Corrections.	
1734		
1735	SECTION 30. The unexpended balance of \$650,000 of nonrecurring general	SECTION 28. Specific Appropriation 755 of chapter 2013-408, Laws of
1736	revenue funds in Specific Appropriation 755 of chapter 2013-40, Laws of	Florida, is hereby reduced by \$650,000 in nonrecurring general revenue.
1737	Florida, is hereby immediately reverted and reappropriated in the sum of	There is hereby appropriated the sum of \$450,000 in nonrecurring general
1738	\$450,000 in nonrecurring general revenue funds to the Criminal Conflict	revenue to the Criminal Conflict and Civil Regional Counsel - Second
1739	and Civil Regional Counsel - Second District in Fiscal Year 2013-2014	District in Fiscal Year 2013-2014. There is hereby appropriated the sum
1740	and reappropriated in the sum of \$200,000 in nonrecurring general	of \$200,000 in nonrecurring general revenue to the Criminal Conflict and
1741	revenue funds to the Criminal Conflict and Civil Regional Counsel -	Civil Regional Counsel - Fourth District in Fiscal Year 2013-2014. This
1742	Fourth District. This section is effective upon becoming law.	section is effective upon becoming law.
1743		
1744	SECTION 31. The sum of \$18,400,000 from nonrecurring general revenue	SECTION 29. The sum of \$18,400,000 from nonrecurring General Revenue
1745	funds is hereby appropriated to the Shared County/State Juvenile	is hereby appropriated to the Department of Juvenile Justice for Fiscal
1746	Detention Trust Fund within the Department of Juvenile Justice for	Year 2013-14 to fund the deficit in the Juvenile Detention Program. This
1747	Fiscal Year 2103-2014 to address operational deficits due to funding	section is effective upon becoming law.

House Justice Appropriations/Senate Criminal and Civil Justice Appropriations

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Fiscal Year 2014-15

Line #	HB 5001	SB 2500 1st
1748	changes resulting from a recent court ruling on shared costs of juvenile	
1749	detention with the counties. This section shall take effect upon	
1750	becoming law.	
1751		
1752	SECTION 32. The sum of \$14,228,487 from nonrecurring general revenue	
1753	funds is hereby appropriated to the Department of Juvenile Justice for	
1754	Fiscal Year 2013-2014 to address operational deficits due to funding	
1755	changes resulting from a determination by the Centers for Medicare and	
1756	Medicaid Services impacting youth in residential commitment programs	
1757	that wee receiving services through Medicaid. This section shall take	
1758	effect upon becoming law.	
1759		
1760		SECTION 30. The unexpended balance of funds provided to the Department
1761		of Law Enforcement for domestic security issues in Specific
1762		Appropriation 1949A of chapter 2013-040, Laws of Florida, and
1763		subsequently distributed to the Department of Law Enforcement pursuant
1764		to budget amendment EOG #B2014-0014, is hereby reverted and
1765		reappropriated for Fiscal Year 2014-15 for the purpose of the original
1766		appropriation within the Department of Law Enforcement.
1767		
1768	SECTION 33. The unexpended balance of funds provided in Section 6,	
1769	chapter 2012-155, Laws of Florida, for the relocation of victims of	
1770	sexual battery as provided in s. 960.199, Florida Statutes, is hereby	
1771	reverted and reappropriated for Fiscal Year 2014-2015 to the Department	
1772	of Legal Affairs for the same purpose.	
1773		
1774	SECTION 34. The sum of \$1,776,000 in nonrecurring funds from the	SECTION 31. There is hereby appropriated the sum of \$1,800,000 in
1775	General Revenue Fund is appropriated to the State Courts Revenue Trust	nonrecurring general revenue to address a projected deficit in the State
1776	Fund within the State Courts System to cover Fiscal Year 2013-2014 trust	Courts Revenue Trust Fund within the State Court System. Funds shall be
1777	fund deficits. This section is effective upon becoming law.	used for Fiscal Year 2013-2014 court ordered payments for attorney fees
1778		in criminal conflict cases in excess of the flat fee established in law
1779		as specified in line item 749 of the Fiscal Year 2013-2014 General
1780		Appropriations Act. This section is effective upon becoming law.