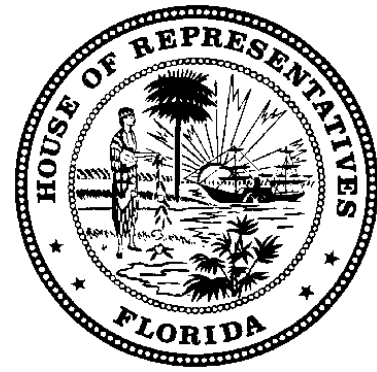




*The Florida
Senate*



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2016-2017*

*Final Conference Report
for House Bill 5001
March 8, 2016*




The Florida House of Representatives

Appropriations Committee

Steve Crisafulli
Speaker

Richard Corcoran
Chair

March 8, 2016

To: Bob Ward, Clerk
From: Representative Richard Corcoran 
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program

For the 2016-2017 fiscal year, we intend to incorporate by reference in House Bill 5001, the document titled "Public School Funding: The Florida Education Finance Program," dated March 8, 2016.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5001.

Fiscal Year 2016-2017
Florida Education Finance Program

Table of Contents

SUMMARY OF INFORMATION

Policies for the FEFP Components and Categorical Programs	1
Statewide Funding Summary	6
Total Funds and Funds per Unweighted FTE Summary	7
District Funding Summary	9

FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Unweighted FTE	14
Program Cost Factors	17
Weighted FTE	18
District Cost Differential	21

FEFP DETAIL

Declining Enrollment Supplement	22
Sparsity Supplement	23
.748 Mill Discretionary Local Effort Compression Supplement	26
Safe Schools Allocation	27
Supplemental Academic Instruction Allocation	28
Reading Instruction Allocation	32
Exceptional Student Education (ESE) Guaranteed Allocation	33
DJJ Supplemental Allocation	35
Instructional Materials Allocation	36
Student Transportation Allocation	38
Teachers Classroom Supply Assistance Program	39
Digital Classroom Supplemental Allocation	40
Virtual Education Contribution	41
Federally Connected Student Supplement	43

LOTTERY FUNDS

District Discretionary Lottery Funds and School Recognition	46
---	----

STATE CATEGORICAL PROGRAMS

Class Size Reduction Allocation	47
---------------------------------	----

LOCAL EFFORT

Required Local Effort	51
-----------------------	----

**FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2015-2016 Third Calculation

STATE REVENUES		
	2015-2016	2016-2017
Florida Education Finance Program Funding		
General Revenue	\$10,339,182,347	\$10,580,709,517
Education Enhancement Trust Fund	\$457,728,664	\$515,131,691
State School Trust	\$137,200,000	\$215,296,973
Total	<u>\$10,934,111,011</u>	<u>\$11,311,138,181</u>

BASE STUDENT ALLOCATION (BSA)		
	2015-2016	2016-2017
BASE STUDENT ALLOCATION (BSA)	\$4,154.45	\$4,160.71

UNWEIGHTED FTE		
	2015-2016	2016-2017
February 6, 2016, Enrollment Estimating Conference Forecast	2,771,605.53	2,807,961.85
	GROWTH =	36,356.32

WEIGHTED FTE / PROGRAM COST FACTORS		
	2015-2016	2016-2017
2016-2017 Cost Factors	3,007,574.52	3,037,738.19
	GROWTH =	30,163.67

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, Early Graduation, and Industry Certification Programs.

DISTRICT COST DIFFERENTIAL (DCD)		
	2015-2016	2016-2017
DISTRICT COST DIFFERENTIAL (DCD)	Statutory	Statutory

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

LOCAL FUNDS - MILLAGE RATES		
	2015-2016	2016-2017
Maximum % of Total FEFP provided by Required Local Effort Revenues	90%	90%
Required Local Effort Millage Rate	4.984	4.694
Maximum Base Discretionary Local Effort Millage Rate	0.748	0.748
Total Millage	<u>5.732</u>	<u>5.442</u>

LOCAL REVENUES		
	2015-2016	2016-2017
Required Local Effort Funds	\$7,605,790,301	\$7,605,066,299
Maximum .748 Discretionary Local Effort Funds	<u>\$1,167,224,030</u>	<u>\$1,240,719,648</u>
Total Local Effort Funds	<u>\$8,773,014,331</u>	<u>\$8,845,785,947</u>

**FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2015-2016 Third Calculation

STATE FUNDED DISCRETIONARY CONTRIBUTION

	2015-2016	2016-2017
STATE FUNDED DISCRETIONARY CONTRIBUTION	\$15,661,510	\$17,326,286

Provides state funds in lieu of local discretionary .748 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to sections 1002.32(9) and 1002.37(3), Florida Statutes.

DISCRETIONARY MILLAGE COMPRESSION

	2015-2016	2016-2017
Funds per Student	\$432.35	\$453.86
.748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$187,647,409	\$201,930,875

Districts that levy 0.748 mills and are below the state average per FTE receive a state supplement to achieve the state average.

DECLINING ENROLLMENT SUPPLEMENT

	2015-2016	2016-2017
DECLINING ENROLLMENT SUPPLEMENT	\$3,056,303	\$1,305,150

25% hold harmless of the decline between the prior year and current year unweighted FTE students as provided in s. 1011.62(8), F.S.

SPARSITY SUPPLEMENT

	2015-2016	2016-2017
SPARSITY SUPPLEMENT, \$100 Minimum per FTE	\$52,800,000	\$52,800,000
Sparsity FTE Threshold	24,000	24,000

For districts with FTE less than 20,000, the sparsity index is determined by dividing total FTE by no more than 3 high schools. For districts with FTE from 20,000 to 24,000, the index is determined by dividing total FTE by no more than 4 high schools.

SAFE SCHOOLS

	2015-2016	2016-2017
Minimum Allocation per district	\$62,660	\$62,660
Total Minimum Allocation	\$4,574,180	\$4,574,180
Allocation prorated on Unweighted K-12 FTE (one-third)	\$19,761,007	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$40,120,832
Total Safe Schools Allocation	\$64,456,019	\$64,456,019

Funds are provided for after school programs for middle school students, middle and high school programs for correction of specific discipline problems, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, behavior driven intervention programs that include anger and aggression management strategies, alternative school programs for adjudicated youth, suicide prevention programs, bullying prevention and intervention, detection dogs, and school resource officers.

**FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2015-2016 Third Calculation

SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION

	2015-2016	2016-2017
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)	\$648,910,576	\$709,992,174

Funds are provided pursuant to s. 1011.62(1)(f), F.S., to help K-12 students progress from grade to grade and graduate. Additional funding is provided for the extended day requirement for the 300 lowest performing elementary schools in the state.

READING INSTRUCTION ALLOCATION

	2015-2016	2016-2017
Minimum Allocation per district	\$115,000	\$115,000
Total Minimum Allocation	\$8,625,000	\$8,625,000
Allocation prorated on Base Funding	\$121,375,000	\$121,375,000
Total Reading Allocation	\$130,000,000	\$130,000,000

Provides funding for reading programs as provided in s. 1011.62(9), F.S., Additional funding is provided for the extended day in the 300 lowest performing elementary schools and authorize a more flexible approach to providing extended learning to low performing students in other schools.

EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING

	2015-2016	2016-2017
EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING	\$959,182,058	\$1,055,304,496

Provides funding for supplemental services for gifted students and students with low or moderate disabilities.

DJJ SUPPLEMENTAL ALLOCATION

	2015-2016	2016-2017
DJJ Supplemental Allocation	\$7,403,150	\$7,575,527
Allocation Factor	\$1,238.32	\$1,243.90

Supplemental funds are provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. The allocation factor is multiplied by the weighted FTE and the District Cost Differential.

DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION

	2015-2016	2016-2017
DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION	\$134,582,877	\$134,582,877
District Discretionary Lottery Funds (prorated on Base FEFP funds)	\$124,638,565	\$124,638,565
School Recognition - up to \$100 per FTE provided for 2015-2016 performance	\$9,944,312	\$9,944,312

**FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION**

Prior year data used for this calculation is from the 2015-2016 Third Calculation

STUDENT TRANSPORTATION ALLOCATION

	2015-2016	2016-2017
STUDENT TRANSPORTATION ALLOCATION	\$429,530,450	\$435,164,782

Funding is provided for student transportation pursuant to section 1011.68, Florida Statutes.

INSTRUCTIONAL MATERIALS ALLOCATION

	2015-2016	2016-2017
INSTRUCTIONAL MATERIALS ALLOCATION	\$225,830,113	\$228,792,422
Per FTE Cost for Growth	\$297.22	\$301.12
Instructional Materials Allocation	\$212,671,900	\$215,461,607
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	\$3,259,514	\$3,302,270
Library Media Materials	\$11,925,049	\$12,081,475
ESE Materials	\$3,048,661	\$3,088,652
Dual Enrollment Materials	\$10,109,552	\$10,242,163

TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM ALLOCATION

	2015-2016	2016-2017
TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM	\$45,286,750	45,286,750

The allocation provides a supplement for classroom materials and supplies pursuant to s. 1012.71, F.S., to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Charter school teachers and job-share teachers are included. Funds are allocated based on unweighted FTE. This allocation is not recalculated after the appropriation.

CLASS SIZE REDUCTION ALLOCATION

	2015-2016	2016-2017
CLASS SIZE REDUCTION ALLOCATION	\$3,035,025,330	\$3,074,633,009
Prekindergarten through Grade 3 Allocation Factor	\$1,313.27	\$1,321.49
Grades 4 through 8 Allocation Factor	\$895.79	\$901.39
Grades 9 through 12 Allocation Factor	\$897.95	\$903.56

Provides operating funds to be used for class size reduction pursuant to sections 1003.03 and 1011.685, Florida Statutes.

VIRTUAL EDUCATION CONTRIBUTION

	2015-2016	2016-2017
VIRTUAL EDUCATION CONTRIBUTION	\$15,860,777	\$16,038,777
Per Student Amount	\$5,230	\$5,230

Funds are provided for all virtual education programs to receive an amount per FTE established in the General Appropriations Act.

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Prior year data used for this calculation is from the 2015-2016 Third Calculation

DIGITAL CLASSROOMS ALLOCATION

	2015-2016	2016-2017
Minimum Allocation per district	\$250,000	\$500,000
Total Minimum Allocation	\$18,250,000	\$36,500,000
Allocation prorated on Unweighted K-12 FTE	\$41,750,000	\$43,500,000
	\$60,000,000	\$80,000,000

Funds are provided to support digital classroom implementation.

FEDERALLY CONNECTED STUDENT SUPPLEMENT

	2015-2016	2016-2017
Student Allocation	\$4,738,362	\$4,329,572
Exempt Property Allocation	\$7,666,039	\$7,807,321
Total Federally Connected Student Supplement	\$12,404,401	\$12,136,893

Funds are provided to districts to support the education of students whose parents are active military personnel, live on Indian lands, or are civilians who live or work on federal properties.

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Statewide Summary
Comparison to 2015-2016 Third Calculation

	2015-2016 Third Calculation	2016-2017 Final Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,771,605.53	2,807,961.85	36,356.32	1.31%
Weighted FTE	3,007,574.52	3,037,738.19	30,163.67	1.00%
School Taxable Value	1,646,855,795.304	1,750,543,810,661	103,688,015,357	6.30%
Millage, Current Year	4.984	4.984	0.000	0.00%
Millage: State Investment for Tax Relief	4.984	4.888	(0.096)	-1.93%
Millage Reduction for Recurring Tax Relief	4.984	4.800	(0.088)	-1.77%
Millage Reduction from Nonrecurring Revenue for Tax Relief	4.984	4.694	(0.106)	-2.13%
Total RLE Millage/Reduction for Tax Relief	4.984	4.694	(0.290)	-5.82%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	5.442	(0.290)	-5.06%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
FEFP DETAIL				
WFTE x BSA x DCD	12,503,847,184	12,648,878,443	145,031,259	1.16%
Declining Enrollment Supplement	3,056,303	1,305,150	(1,751,153)	-57.30%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	15,661,510	17,326,286	1,664,776	10.63%
.748 Millage Compression	187,647,409	201,930,875	14,283,466	7.61%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	648,910,576	709,992,174	61,081,598	9.41%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	959,182,058	1,055,304,496	96,122,438	10.02%
DJJ Supplemental	7,403,150	7,575,527	172,377	2.33%
Student Transportation	429,530,450	435,164,782	5,634,332	1.31%
Instructional Materials	225,830,113	228,792,422	2,962,309	1.31%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,860,777	16,038,777	178,000	1.12%
Digital Classrooms Allocation	60,000,000	80,000,000	20,000,000	33.33%
Federally-Connected Student Supplement	12,404,401	12,136,893	(267,508)	-2.16%
TOTAL FEFP	15,361,876,700	15,706,988,594	345,111,894	2.25%
ADJUSTMENTS				
Required Local Effort Taxes	7,605,790,301	7,605,066,299	(724,002)	-0.01%
LESS ADJUSTMENTS	7,605,790,301	7,605,066,299	(724,002)	-0.01%
STATE FEFP	7,756,086,399	8,101,922,295	345,835,896	4.46%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,035,025,330	3,074,633,009	39,607,679	1.31%
TOTAL STATE CATEGORICAL FUNDING	3,169,608,207	3,209,215,886	39,607,679	1.25%
TOTAL STATE FUNDING	10,925,694,606	11,311,138,181	385,443,575	3.53%
LOCAL FUNDING				
RLE, Current Year Millage	7,605,790,301	8,033,135,528	427,345,227	5.62%
RLE Adjustment for State Investment	7,605,790,301	7,892,082,325	286,292,024	3.76%
RLE: State Investment for Tax Relief			(141,053,203)	-1.76%
RLE Reduction for Recurring Tax Relief	7,605,790,301	7,762,055,700	(130,026,625)	-1.62%
RLE Reduction from Nonrecurring Revenue for Tax Relief	7,605,790,301	7,605,066,299	(156,989,401)	-1.95%
Subtotal: RLE Reduction for Tax Relief			(287,016,026)	-3.57%
Total Local Property Tax Relief			(428,069,229)	-5.33%
Total Required Local Effort	7,605,790,301	7,605,066,299	(724,002)	-0.01%
.748 Discretionary Local Effort	1,167,224,030	1,240,719,648	73,495,618	6.30%
TOTAL LOCAL FUNDING	8,773,014,331	8,845,785,947	72,771,616	0.83%
TOTAL FUNDING (State and Local)	19,698,708,937	20,156,924,128	458,215,191	2.33%
Total Dollars per Unweighted FTE	7,107.33	7,178.49	71.16	1.00%

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Detail Summary Page 2

District	Safe Schools	0.748 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction
	-1-	-2-	-3-	-4-	-5-
1 Alachua	809,692	3,123,171	8,224,167	12,277,776	1,322,452
2 Baker	123,908	1,523,814	1,773,380	1,077,428	310,254
3 Bay	737,327	666,819	7,773,234	9,085,213	1,293,636
4 Bradford	109,077	635,904	916,651	1,282,067	236,083
5 Brevard	1,606,031	7,501,864	19,687,062	29,782,995	3,260,352
6 Broward	5,897,465	0	62,019,415	95,108,001	12,105,593
7 Calhoun	86,177	638,313	486,950	851,075	200,260
8 Charlotte	364,504	0	3,453,942	6,303,772	776,470
9 Citrus	339,599	285,531	3,277,267	7,039,286	717,528
10 Clay	604,944	9,466,787	9,606,813	12,003,227	1,709,874
11 Collier	745,903	0	11,053,161	21,884,056	2,175,062
12 Columbia	284,931	2,664,166	3,872,639	4,169,995	519,923
13 Miami-Dade	9,920,007	0	119,706,515	138,686,921	15,819,963
14 DeSoto	163,245	1,096,569	1,938,354	2,083,083	314,571
15 Dixie	106,408	577,895	479,570	565,785	200,275
16 Duval	3,478,400	15,209,847	34,421,978	48,247,792	5,726,767
17 Escambia	1,210,363	5,889,154	10,951,930	14,806,696	1,795,957
18 Flagler	276,282	0	2,768,794	5,984,020	625,632
19 Franklin	83,904	0	277,037	464,020	162,089
20 Gadsden	167,524	1,287,264	1,514,130	1,753,677	327,615
21 Gilchrist	94,819	707,411	588,160	1,053,471	225,619
22 Glades	84,495	320,992	302,983	588,429	183,914
23 Gulf	96,178	0	369,039	157,926	190,816
24 Hamilton	102,667	208,652	372,336	544,190	184,557
25 Hardee	143,433	1,168,971	1,161,755	1,882,255	327,743
26 Hendry	201,416	1,818,467	1,704,656	2,482,105	410,626
27 Hernando	485,401	3,694,451	5,125,442	9,205,926	1,033,997
28 Highlands	319,289	1,914,232	2,476,848	4,077,215	608,127
29 Hillsborough	3,475,758	33,959,331	47,075,208	83,692,411	9,322,047
30 Holmes	105,490	1,069,563	697,644	1,086,368	238,159
31 Indian River	399,683	0	3,850,491	5,232,996	861,947
32 Jackson	165,811	1,729,776	1,310,430	2,289,493	372,355
33 Jefferson	87,252	0	329,722	574,686	145,429
34 Lafayette	75,327	334,332	206,712	282,227	161,480
35 Lake	835,092	5,077,071	10,342,090	13,613,760	1,882,076
36 Lee	1,662,868	0	22,094,110	42,530,759	4,082,211
37 Leon	1,149,119	3,640,571	9,808,543	17,817,948	1,523,933
38 Levy	124,705	1,087,819	1,249,817	2,135,824	331,765
39 Liberty	75,619	443,452	286,519	499,353	173,264
40 Madison	114,716	672,668	748,725	1,305,174	218,240
41 Manatee	1,110,309	0	11,627,336	21,028,377	2,160,040
42 Marion	861,007	6,827,951	12,834,063	16,330,545	1,823,378
43 Martin	378,941	0	3,888,839	7,314,860	953,908
44 Monroe	307,256	0	1,806,452	3,241,153	465,874
45 Nassau	223,363	0	2,507,670	3,105,141	596,275
46 Okaloosa	609,935	1,608,129	8,617,615	12,074,810	1,423,125
47 Okeechobee	190,802	1,698,323	1,733,966	2,900,952	381,951
48 Orange	4,917,768	4,283,708	47,811,690	60,023,617	8,984,095
49 Osceola	1,077,433	12,479,484	13,533,174	17,679,467	2,791,109
50 Palm Beach	4,221,449	0	41,263,879	72,733,449	8,613,749
51 Pasco	1,338,779	14,341,127	19,130,951	30,063,071	3,170,666
52 Pinellas	3,124,808	0	24,404,421	45,784,029	4,546,839
53 Polk	1,939,037	22,812,079	26,767,422	36,339,445	4,283,372
54 Putnam	292,622	2,231,711	3,122,465	3,528,457	550,478
55 St. Johns	591,988	20,916	7,181,287	11,873,221	1,717,095
56 St. Lucie	756,158	3,498,209	10,112,139	16,280,915	1,720,627
57 Santa Rosa	373,635	5,086,712	7,719,347	9,249,527	1,203,305
58 Sarasota	959,228	0	8,741,111	23,601,512	2,007,873
59 Seminole	1,225,286	7,682,494	16,219,978	20,521,356	2,969,928
60 Sumter	199,390	0	1,980,475	3,561,046	448,934
61 Suwannee	158,219	1,459,009	1,255,887	488,973	351,282
62 Taylor	111,182	153,460	574,991	1,019,578	216,498
63 Union	88,574	848,494	504,170	591,350	207,836
64 Volusia	1,581,106	5,625,452	17,155,787	24,531,867	2,780,692
65 Wakulla	140,251	1,402,056	959,577	1,587,436	318,859
66 Walton	229,335	0	1,488,759	2,616,564	472,583
67 Washington	109,777	766,266	885,085	768,183	241,716
68 Washington Special	1,211	0	104,782	151,633	121,376
69 FAMU Lab School	65,964	50,147	307,295	19,475	133,618
70 FAU Palm Beach	70,358	0	285,124	97,165	160,752
71 FAU St Lucie	72,756	129,082	422,017	162,890	174,503
72 FSU Broward	67,601	0	144,032	173,148	145,240
73 FSU Leon	74,851	185,040	291,380	311,419	184,274
74 UF Lab School	70,811	124,067	304,789	262,040	162,049
75 Fla Virtual School	0	202,102	0	778,424	1,437,440
State	64,456,019	201,930,875	709,992,174	1,055,304,496	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Detail Summary Page 5

District	0.748		Total Local Funding	Total State Funding	Total Funding
	Required Local Effort	Discretionary Local Effort			
	-1-	-2-			
1 Alachua	62,941,900	9,955,708	72,897,608	128,518,415	201,416,023
2 Baker	3,970,112	655,406	4,625,518	29,412,520	34,038,038
3 Bay	71,770,248	11,716,313	83,486,561	111,887,950	195,374,511
4 Bradford	4,448,671	708,152	5,156,823	17,369,839	22,526,662
5 Brevard	159,755,643	25,327,940	185,083,583	336,801,210	521,884,793
6 Broward	759,605,469	123,841,519	883,446,988	1,049,742,712	1,933,189,700
7 Calhoun	2,001,644	332,570	2,334,214	14,450,795	16,785,009
8 Charlotte	70,886,811	11,214,749	82,101,560	31,625,525	113,727,085
9 Citrus	40,651,863	6,471,078	47,122,941	57,840,163	104,963,104
10 Clay	45,328,462	7,437,089	52,765,551	208,820,743	261,586,294
11 Collier	237,322,943	57,691,765	295,014,708	81,568,923	376,583,631
12 Columbia	11,934,769	1,956,434	13,891,203	57,819,531	71,710,734
13 Miami-Dade	1,298,183,660	183,697,667	1,481,881,327	1,105,482,416	2,587,363,743
14 DeSoto	6,834,819	1,101,583	7,936,402	27,360,777	35,297,179
15 Dixie	2,471,120	390,864	2,861,984	13,062,639	15,924,623
16 Duval	265,854,186	43,390,559	309,244,745	611,565,559	920,810,304
17 Escambia	77,604,238	12,300,905	89,905,143	194,278,431	284,183,574
18 Flagler	38,424,669	6,047,055	44,471,724	44,147,011	88,618,735
19 Franklin	6,341,326	1,333,140	7,674,466	2,080,416	9,754,882
20 Gadsden	6,847,039	1,115,328	7,962,367	31,052,810	39,015,177
21 Gilchrist	3,105,446	499,006	3,604,452	17,327,213	20,931,665
22 Glades	2,699,645	444,005	3,143,650	10,074,598	13,218,248
23 Gulf	6,871,481	1,096,154	7,967,635	6,246,895	14,214,530
24 Hamilton	3,545,971	571,020	4,116,991	9,081,671	13,198,662
25 Hardee	7,698,526	1,206,221	8,904,747	27,837,614	36,742,361
26 Hendry	8,915,533	1,414,684	10,330,217	41,044,637	51,374,854
27 Hernando	39,389,659	6,322,632	45,712,291	110,229,476	155,941,767
28 Highlands	23,248,717	3,650,302	26,899,019	58,075,168	84,974,187
29 Hillsborough	392,230,997	62,317,074	454,548,071	1,054,795,672	1,509,343,743
30 Holmes	2,315,246	364,975	2,680,221	21,003,794	23,684,015
31 Indian River	71,731,453	11,669,232	83,400,685	41,909,522	125,310,207
32 Jackson	7,526,089	1,213,258	8,739,347	38,145,890	46,885,237
33 Jefferson	2,826,087	453,727	3,279,814	3,662,047	6,941,861
34 Lafayette	1,272,119	207,128	1,479,247	7,568,939	9,048,186
35 Lake	87,012,194	13,936,857	100,949,051	188,975,434	289,924,485
36 Lee	342,162,538	53,465,130	395,627,668	280,485,837	676,113,505
37 Leon	72,243,229	11,648,617	83,891,846	156,339,420	240,231,266
38 Levy	8,270,749	1,320,777	9,591,526	30,575,400	40,166,926
39 Liberty	1,073,982	177,416	1,251,398	10,092,317	11,343,715
40 Madison	3,369,898	533,140	3,903,038	15,800,193	19,703,231
41 Manatee	149,959,980	23,724,633	173,684,613	168,986,486	342,671,099
42 Marion	77,350,190	12,352,251	89,702,441	199,855,798	289,558,239
43 Martin	95,068,351	15,227,222	110,295,573	33,505,838	143,801,411
44 Monroe	41,171,262	18,244,137	59,415,399	13,981,974	73,397,373
45 Nassau	35,113,403	5,595,404	40,708,807	41,981,429	82,690,236
46 Okaloosa	77,162,638	12,243,881	89,406,519	131,650,489	221,057,008
47 Okeechobee	7,903,357	1,268,608	9,171,965	37,545,531	46,717,496
48 Orange	533,927,163	86,482,789	620,409,952	806,942,847	1,427,352,799
49 Osceola	101,408,423	16,142,477	117,550,900	314,333,844	431,884,744
50 Palm Beach	783,240,108	126,865,223	910,105,331	503,828,908	1,413,934,239
51 Pasco	110,348,248	18,021,941	128,370,189	381,322,339	509,692,528
52 Pinellas	326,802,152	52,945,205	379,747,357	354,704,254	734,451,611
53 Polk	139,711,327	22,703,470	162,414,797	530,804,346	693,219,143
54 Putnam	16,503,758	2,677,833	19,181,591	57,543,559	76,725,150
55 St. Johns	105,816,917	16,930,707	122,747,624	139,037,276	261,784,900
56 St. Lucie	87,934,532	13,941,295	101,875,827	169,192,061	271,067,888
57 Santa Rosa	43,566,564	6,863,477	50,430,041	134,478,680	184,908,721
58 Sarasota	219,908,680	38,960,609	258,869,289	74,930,663	333,799,952
59 Seminole	141,435,895	22,726,971	164,162,866	300,701,379	464,864,245
60 Sumter	39,183,677	8,515,221	47,698,898	13,527,473	61,226,371
61 Suwannee	7,840,531	1,277,438	9,117,969	31,481,659	40,599,628
62 Taylor	6,319,077	1,028,431	7,347,508	11,764,946	19,112,454
63 Union	1,200,094	191,646	1,391,740	15,698,248	17,089,988
64 Volusia	144,306,038	23,188,167	167,494,205	274,029,830	441,524,035
65 Wakulla	5,596,864	895,690	6,492,554	28,997,174	35,489,728
66 Walton	41,317,567	11,832,136	53,149,703	14,356,314	67,506,017
67 Washington	4,280,352	675,607	4,955,959	18,781,974	23,737,933
68 Washington Special	0	0	0	1,263,621	1,263,621
69 FAMU Lab School	0	0	0	4,079,697	4,079,697
70 FAU Palm Beach	0	0	0	8,716,210	8,716,210
71 FAU St Lucie	0	0	0	10,086,173	10,086,173
72 FSU Broward	0	0	0	5,529,290	5,529,290
73 FSU Leon	0	0	0	12,414,031	12,414,031
74 UF Lab School	0	0	0	8,948,201	8,948,201
75 Fla Virtual School	0	0	0	171,975,517	171,975,517
State	7,605,066,299	1,240,719,648	8,845,785,947	11,311,138,181	20,156,924,128

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,779.97	515.19	81.16	440.54	1,036.89	28,816.86
2 Baker	4,441.06	11.82	7.34	341.31	360.47	4,801.53
3 Bay	25,582.81	451.88	651.32	597.89	1,701.09	27,283.90
4 Bradford	2,862.46	1.17	14.31	83.47	98.95	2,961.41
5 Brevard	68,270.44	1,563.44	1,038.37	1,462.76	4,064.57	72,335.01
6 Broward	239,322.92	22,792.58	2,079.56	6,316.84	31,188.98	270,511.90
7 Calhoun	2,041.91	7.25	21.39	68.64	97.28	2,139.19
8 Charlotte	14,552.55	226.14	225.46	534.40	986.00	15,538.55
9 Citrus	14,213.86	68.68	110.09	494.26	673.03	14,886.89
10 Clay	35,310.24	386.77	397.31	1,150.10	1,934.18	37,244.42
11 Collier	39,854.55	4,721.86	484.34	797.06	6,003.26	45,857.81
12 Columbia	9,721.03	61.13	26.24	372.22	459.59	10,180.62
13 Miami-Dade	301,658.37	42,987.32	2,562.01	8,061.01	53,610.34	355,268.71
14 DeSoto	4,400.31	318.40	7.69	116.89	442.98	4,843.29
15 Dixie	2,043.52	0.00	18.98	72.00	90.98	2,134.50
16 Duval	123,331.41	3,146.66	968.66	1,669.12	5,784.44	129,115.85
17 Escambia	38,106.46	352.83	379.14	1,240.20	1,972.17	40,078.63
18 Flagler	12,136.58	237.34	45.27	380.53	663.14	12,799.72
19 Franklin	1,163.02	13.80	9.90	22.20	45.90	1,208.92
20 Gadsden	5,015.57	112.22	27.67	138.22	278.11	5,293.68
21 Gilchrist	2,474.73	34.79	51.45	97.17	183.41	2,658.14
22 Glades	1,607.80	43.63	9.58	24.52	77.73	1,685.53
23 Gulf	1,772.88	9.43	32.05	38.57	80.05	1,852.93
24 Hamilton	1,536.12	104.16	18.64	58.95	181.75	1,717.87
25 Hardee	4,858.20	232.54	16.60	126.00	375.14	5,233.34
26 Hendry	6,213.17	657.41	15.94	237.18	910.53	7,123.70
27 Hernando	20,959.64	361.30	215.08	534.90	1,111.28	22,070.92
28 Highlands	11,377.59	471.11	46.99	364.81	882.91	12,260.50
29 Hillsborough	190,226.22	15,302.65	1,333.05	5,264.58	21,900.28	212,126.50
30 Holmes	3,034.74	0.00	7.39	118.61	126.00	3,160.74
31 Indian River	16,267.63	582.77	149.96	373.21	1,105.94	17,373.57
32 Jackson	6,103.53	52.43	88.02	240.41	380.86	6,484.39
33 Jefferson	715.07	15.70	1.25	34.80	51.75	766.82
34 Lafayette	1,056.94	52.13	4.59	79.36	136.08	1,193.02
35 Lake	38,900.89	1,137.79	545.40	1,309.40	2,992.59	41,893.48
36 Lee	84,727.01	4,682.25	375.03	2,235.54	7,292.82	92,019.83
37 Leon	32,522.04	319.18	345.92	500.02	1,165.12	33,687.16
38 Levy	4,991.48	124.35	22.29	168.83	315.47	5,306.95
39 Liberty	1,260.92	7.64	50.43	48.97	107.04	1,367.96
40 Madison	2,550.02	3.50	4.65	98.60	106.75	2,656.77
41 Manatee	43,184.09	3,608.07	287.55	819.91	4,715.53	47,899.62
42 Marion	39,700.78	1,348.39	155.85	1,055.00	2,559.24	42,260.02
43 Martin	17,068.61	1,284.00	239.55	505.88	2,029.43	19,098.04
44 Monroe	7,232.58	558.90	50.05	226.19	835.14	8,067.72
45 Nassau	10,999.99	57.93	48.65	405.29	511.87	11,511.86
46 Okaloosa	28,942.46	617.73	256.36	704.02	1,578.11	30,520.57
47 Okeechobee	5,777.20	568.72	4.56	186.56	759.84	6,537.04
48 Orange	174,903.05	19,205.57	3,136.27	2,741.49	25,083.33	199,986.38
49 Osceola	53,856.79	7,556.92	466.27	1,182.75	9,205.94	63,062.73
50 Palm Beach	166,275.31	16,165.77	1,318.72	4,175.43	21,659.92	187,935.23
51 Pasco	67,297.81	1,731.41	972.42	1,304.68	4,008.51	71,306.32
52 Pinellas	94,691.60	3,648.86	1,026.35	2,539.76	7,214.97	101,906.57
53 Polk	88,280.55	8,118.99	526.79	3,359.77	12,005.55	100,286.10
54 Putnam	10,092.35	361.01	24.96	338.95	724.92	10,817.27
55 St. Johns	36,290.10	167.78	280.39	611.98	1,060.15	37,350.25
56 St. Lucie	35,429.13	2,074.98	94.43	826.43	2,995.84	38,424.97
57 Santa Rosa	25,393.46	120.50	303.55	512.59	936.64	26,330.10
58 Sarasota	39,571.62	1,508.45	602.06	853.49	2,964.00	42,535.62
59 Seminole	62,784.72	1,972.84	397.83	1,847.00	4,217.67	67,002.39
60 Sumter	7,791.11	201.45	26.15	285.30	512.90	8,304.01
61 Suwannee	5,616.79	194.75	3.23	214.44	412.42	6,029.21
62 Taylor	2,579.35	0.00	7.88	16.88	24.76	2,604.11
63 Union	2,177.24	0.00	11.32	103.18	114.50	2,291.74
64 Volusia	58,539.88	2,116.66	819.52	2,009.46	4,945.64	63,485.52
65 Wakulla	4,867.64	4.00	20.03	171.00	195.03	5,062.67
66 Walton	8,526.75	216.15	1.53	149.11	366.79	8,893.54
67 Washington	3,067.73	8.30	26.68	74.18	109.16	3,176.89
68 Washington Special	156.40	0.00	0.00	13.74	13.74	170.14
69 FAMU Lab School	462.82	0.00	0.00	1.20	1.20	464.02
70 FAU Palm Beach	1,068.80	12.38	0.00	0.00	12.38	1,081.18
71 FAU St Lucie	1,384.10	26.26	7.50	0.00	33.76	1,417.86
72 FSU Broward	686.73	7.26	0.00	0.00	7.26	693.99
73 FSU Leon	1,657.13	7.54	0.00	47.55	55.09	1,712.22
74 UF Lab School	1,141.80	0.00	0.00	2.94	2.94	1,144.74
75 Fla Virtual School	31,198.65	0.00	0.00	1,451.05	1,451.05	32,649.70
State	2,543,660.78	175,642.81	23,606.97	65,051.29	264,301.07	2,807,961.85

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English	ESE Support Level IV	ESE Support Level V	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12 300	Group 2 130-300
	130 -1-	254 -2-	255 -3-	254, & 255 -4-	300 -5-	130-300 -6-
1 Alachua	515.19	71.27	9.89	81.16	440.54	1,036.89
2 Baker	11.82	5.39	1.95	7.34	341.31	360.47
3 Bay	451.88	578.91	72.41	651.32	597.89	1,701.09
4 Bradford	1.17	12.64	1.67	14.31	83.47	98.95
5 Brevard	1,563.44	899.50	138.87	1,038.37	1,462.76	4,064.57
6 Broward	22,792.58	1,712.25	367.31	2,079.56	6,316.84	31,188.98
7 Calhoun	7.25	19.07	2.32	21.39	68.64	97.28
8 Charlotte	226.14	217.45	8.01	225.46	534.40	986.00
9 Citrus	68.68	108.07	2.02	110.09	494.26	673.03
10 Clay	386.77	358.78	38.53	397.31	1,150.10	1,934.18
11 Collier	4,721.86	347.85	136.49	484.34	797.06	6,003.26
12 Columbia	61.13	23.31	2.93	26.24	372.22	459.59
13 Miami-Dade	42,987.32	2,264.71	297.30	2,562.01	8,061.01	53,610.34
14 DeSoto	318.40	6.58	1.11	7.69	116.89	442.98
15 Dixie	0.00	17.28	1.70	18.98	72.00	90.98
16 Duval	3,146.66	737.10	231.56	968.66	1,669.12	5,784.44
17 Escambia	352.83	199.84	179.30	379.14	1,240.20	1,972.17
18 Flagler	237.34	39.60	5.67	45.27	380.53	663.14
19 Franklin	13.80	7.44	2.46	9.90	22.20	45.90
20 Gadsden	112.22	22.70	4.97	27.67	138.22	278.11
21 Gilchrist	34.79	47.70	3.75	51.45	97.17	183.41
22 Glades	43.63	9.58	0.00	9.58	24.52	77.73
23 Gulf	9.43	23.91	8.14	32.05	38.57	80.05
24 Hamilton	104.16	11.16	7.48	18.64	58.95	181.75
25 Hardee	232.54	14.35	2.25	16.60	126.00	375.14
26 Hendry	657.41	8.60	7.34	15.94	237.18	910.53
27 Hernando	361.30	179.09	35.99	215.08	534.90	1,111.28
28 Highlands	471.11	31.78	15.21	46.99	364.81	882.91
29 Hillsborough	15,302.65	1,126.90	206.15	1,333.05	5,264.58	21,900.28
30 Holmes	0.00	7.39	0.00	7.39	118.61	126.00
31 Indian River	582.77	125.53	24.43	149.96	373.21	1,105.94
32 Jackson	52.43	82.73	5.29	88.02	240.41	380.86
33 Jefferson	15.70	1.12	0.13	1.25	34.80	51.75
34 Lafayette	52.13	4.59	0.00	4.59	79.36	136.08
35 Lake	1,137.79	497.00	48.40	545.40	1,309.40	2,992.59
36 Lee	4,682.25	330.98	44.05	375.03	2,235.54	7,292.82
37 Leon	319.18	298.12	47.80	345.92	500.02	1,165.12
38 Levy	124.35	19.52	2.77	22.29	168.83	315.47
39 Liberty	7.64	45.57	4.86	50.43	48.97	107.04
40 Madison	3.50	4.65	0.00	4.65	98.60	106.75
41 Manatee	3,608.07	250.33	37.22	287.55	819.91	4,715.53
42 Marion	1,348.39	137.02	18.83	155.85	1,055.00	2,559.24
43 Martin	1,284.00	188.56	50.99	239.55	505.88	2,029.43
44 Monroe	558.90	46.21	3.84	50.05	226.19	835.14
45 Nassau	57.93	42.04	6.61	48.65	405.29	511.87
46 Okaloosa	617.73	189.82	66.54	256.36	704.02	1,578.11
47 Okeechobee	568.72	2.83	1.73	4.56	186.56	759.84
48 Orange	19,205.57	2,715.57	420.70	3,136.27	2,741.49	25,083.33
49 Osceola	7,556.92	381.73	84.54	466.27	1,182.75	9,205.94
50 Palm Beach	16,165.77	986.02	332.70	1,318.72	4,175.43	21,659.92
51 Pasco	1,731.41	790.66	181.76	972.42	1,304.68	4,008.51
52 Pinellas	3,648.86	892.41	133.94	1,026.35	2,539.76	7,214.97
53 Polk	8,118.99	339.99	186.80	526.79	3,359.77	12,005.55
54 Putnam	361.01	18.87	6.09	24.96	338.95	724.92
55 St. Johns	167.78	221.89	58.50	280.39	611.98	1,060.15
56 St. Lucie	2,074.98	68.05	26.38	94.43	826.43	2,995.84
57 Santa Rosa	120.50	257.00	46.55	303.55	512.59	936.64
58 Sarasota	1,508.45	533.64	68.42	602.06	853.49	2,964.00
59 Seminole	1,972.84	357.99	39.84	397.83	1,847.00	4,217.67
60 Sumter	201.45	23.10	3.05	26.15	285.30	512.90
61 Suwannee	194.75	2.19	1.04	3.23	214.44	412.42
62 Taylor	0.00	7.61	0.27	7.88	16.88	24.76
63 Union	0.00	10.47	0.85	11.32	103.18	114.50
64 Volusia	2,116.66	748.05	71.47	819.52	2,009.46	4,945.64
65 Wakulla	4.00	15.06	4.97	20.03	171.00	195.03
66 Walton	216.15	1.02	0.51	1.53	149.11	366.79
67 Washington	8.30	19.18	7.50	26.68	74.18	109.16
68 Washington Special	0.00	0.00	0.00	0.00	13.74	13.74
69 FAMU Lab School	0.00	0.00	0.00	0.00	1.20	1.20
70 FAU Palm Beach	12.38	0.00	0.00	0.00	0.00	12.38
71 FAU St Lucie	26.26	6.50	1.00	7.50	0.00	33.76
72 FSU Broward	7.26	0.00	0.00	0.00	0.00	7.26
73 FSU Leon	7.54	0.00	0.00	0.00	47.55	55.09
74 UF Lab School	0.00	0.00	0.00	0.00	2.94	2.94
75 Fla Virtual School	0.00	0.00	0.00	0.00	1,451.05	1,451.05
State	175,642.81	19,773.82	3,833.15	23,606.97	65,051.29	264,301.07

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

PROGRAM COST FACTORS

Program Name	Program Number	2016-2017 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.103
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.194
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.607
ESE Support Level V	255	5.376
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.001

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Weighted FTE Summary

District	Basic	ESOL	Exceptional	Career	Group 2	Total
	Programs	Program	Programs	Education		Unweighted
	101-113	130	254 & 255	Grades 9-12	130-300	101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,774.42	615.14	310.24	440.98	1,366.36	30,140.78
2 Baker	4,599.09	14.11	29.92	341.65	385.68	4,984.77
3 Bay	26,488.32	539.54	2,477.41	598.49	3,615.44	30,103.76
4 Bradford	2,973.63	1.40	54.57	83.55	139.52	3,113.15
5 Brevard	70,550.12	1,866.75	3,991.07	1,464.22	7,322.04	77,872.16
6 Broward	246,891.03	27,214.34	8,150.75	6,323.16	41,688.25	288,579.28
7 Calhoun	2,114.17	8.66	81.26	68.71	158.63	2,272.80
8 Charlotte	14,986.47	270.01	827.40	534.93	1,632.34	16,618.81
9 Citrus	14,679.96	82.00	400.67	494.75	977.42	15,657.38
10 Clay	36,417.25	461.80	1,501.26	1,151.25	3,114.31	39,531.56
11 Collier	40,970.37	5,637.90	1,988.46	797.86	8,424.22	49,394.59
12 Columbia	10,069.36	72.99	99.83	372.59	545.41	10,614.77
13 Miami-Dade	310,755.62	51,326.86	9,767.09	8,069.07	69,163.02	379,918.64
14 DeSoto	4,560.21	380.17	29.70	117.01	526.88	5,087.09
15 Dixie	2,123.23	0.00	71.47	72.07	143.54	2,266.77
16 Duval	127,743.56	3,757.11	3,903.59	1,670.79	9,331.49	137,075.05
17 Escambia	39,453.41	421.28	1,684.74	1,241.44	3,347.46	42,800.87
18 Flagler	12,506.52	283.38	173.32	380.91	837.61	13,344.13
19 Franklin	1,206.76	16.48	40.06	22.22	78.76	1,285.52
20 Gadsden	5,194.62	133.99	108.60	138.36	380.95	5,575.57
21 Gilchrist	2,560.42	41.54	192.21	97.27	331.02	2,891.44
22 Glades	1,669.21	52.09	34.56	24.54	111.19	1,780.40
23 Gulf	1,832.91	11.26	130.00	38.61	179.87	2,012.78
24 Hamilton	1,589.99	124.37	80.46	59.01	263.84	1,853.83
25 Hardee	5,023.27	277.65	63.86	126.13	467.64	5,490.91
26 Hendry	6,416.57	784.95	70.48	237.42	1,092.85	7,509.42
27 Hernando	21,630.10	431.39	839.46	535.43	1,806.28	23,436.38
28 Highlands	11,787.13	562.51	196.40	365.17	1,124.08	12,911.21
29 Hillsborough	196,593.30	18,271.36	5,172.99	5,269.84	28,714.19	225,307.49
30 Holmes	3,143.71	0.00	26.66	118.73	145.39	3,289.10
31 Indian River	16,784.07	695.83	584.13	373.58	1,653.54	18,437.61
32 Jackson	6,315.15	62.60	326.85	240.65	630.10	6,945.25
33 Jefferson	745.91	18.75	4.74	34.83	58.32	804.23
34 Lafayette	1,092.74	62.24	16.56	79.44	158.24	1,250.98
35 Lake	40,193.93	1,358.52	2,052.88	1,310.71	4,722.11	44,916.04
36 Lee	87,479.37	5,590.61	1,430.65	2,237.78	9,259.04	96,738.41
37 Leon	33,668.65	381.10	1,332.29	500.52	2,213.91	35,882.56
38 Levy	5,164.94	148.47	85.30	169.00	402.77	5,567.71
39 Liberty	1,302.79	9.12	190.50	49.02	248.64	1,551.43
40 Madison	2,648.61	4.18	16.77	98.70	119.65	2,768.26
41 Manatee	44,544.68	4,308.04	1,103.03	820.73	6,231.80	50,776.48
42 Marion	40,976.10	1,609.98	595.46	1,056.06	3,261.50	44,237.60
43 Martin	17,573.06	1,533.10	954.26	506.39	2,993.75	20,566.81
44 Monroe	7,475.46	667.33	187.32	226.42	1,081.07	8,556.53
45 Nassau	11,350.56	69.17	187.18	405.70	662.05	12,012.61
46 Okaloosa	29,925.32	737.57	1,042.40	704.72	2,484.69	32,410.01
47 Okeechobee	5,953.79	679.05	19.51	186.75	885.31	6,839.10
48 Orange	180,126.72	22,931.45	12,056.74	2,744.23	37,732.42	217,859.14
49 Osceola	55,414.54	9,022.96	1,831.39	1,183.93	12,038.28	67,452.82
50 Palm Beach	171,444.15	19,301.93	5,345.17	4,179.61	28,826.71	200,270.86
51 Pasco	69,426.13	2,067.30	3,829.05	1,305.98	7,202.33	76,628.46
52 Pinellas	97,763.65	4,356.74	3,938.98	2,542.30	10,838.02	108,601.67
53 Polk	91,070.94	9,694.07	2,230.58	3,363.13	15,287.78	106,358.72
54 Putnam	10,431.98	431.05	100.80	339.29	871.14	11,303.12
55 St. Johns	37,440.76	200.33	1,114.86	612.59	1,927.78	39,368.54
56 St. Lucie	36,499.40	2,477.53	387.28	827.26	3,692.07	40,191.47
57 Santa Rosa	26,183.05	143.88	1,177.25	513.10	1,834.23	28,017.28
58 Sarasota	40,791.70	1,801.09	2,292.67	854.34	4,948.10	45,739.80
59 Seminole	64,749.49	2,355.57	1,505.45	1,848.85	5,709.87	70,459.36
60 Sumter	8,051.52	240.53	99.72	285.59	625.84	8,677.36
61 Suwannee	5,816.58	232.53	13.49	214.65	460.67	6,277.25
62 Taylor	2,681.40	0.00	28.90	16.90	45.80	2,727.20
63 Union	2,253.56	0.00	42.34	103.28	145.62	2,399.18
64 Volusia	60,446.60	2,527.29	3,082.44	2,011.47	7,621.20	68,067.80
65 Wakulla	5,049.09	4.78	81.04	171.17	256.99	5,306.08
66 Walton	8,824.84	258.08	6.42	149.26	413.76	9,238.60
67 Washington	3,170.69	9.91	109.50	74.25	193.66	3,364.35
68 Washington Special	156.53	0.00	0.00	13.75	13.75	170.28
69 FAMU Lab School	480.43	0.00	0.00	1.20	1.20	481.63
70 FAU Palm Beach	1,092.50	14.78	0.00	0.00	14.78	1,107.28
71 FAU St Lucie	1,441.75	31.35	28.83	0.00	60.18	1,501.93
72 FSU Broward	729.63	8.67	0.00	0.00	8.67	738.30
73 FSU Leon	1,695.75	9.00	0.00	47.60	56.60	1,752.35
74 UF Lab School	1,164.63	0.00	0.00	2.94	2.94	1,167.57
75 Fla Virtual School	31,372.18	0.00	0.00	1,452.50	1,452.50	32,824.68
State	2,624,270.05	209,717.51	91,931.22	65,116.33	366,765.06	2,991,035.11

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

District Cost Differential

District	2013 FPLI	2014 FPLI	2015 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2016-2017 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
2 Baker	97.03	97.07	97.06	97.05	77.64	97.64	0.9764
3 Bay	97.56	95.39	95.02	95.99	76.79	96.79	0.9679
4 Bradford	96.46	96.50	96.49	96.48	77.19	97.19	0.9719
5 Brevard	100.22	99.04	98.59	99.28	79.43	99.43	0.9943
6 Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
7 Calhoun	93.26	91.19	90.84	91.76	73.41	93.41	0.9341
8 Charlotte	97.49	98.89	98.10	98.16	78.53	98.53	0.9853
9 Citrus	94.99	93.35	93.69	94.01	75.21	95.21	0.9521
10 Clay	99.07	99.11	99.10	99.09	79.27	99.27	0.9927
11 Collier	100.28	105.01	104.47	103.25	82.60	102.60	1.0260
12 Columbia	94.85	93.48	93.47	93.93	75.15	95.15	0.9515
13 Miami-Dade	102.51	102.39	102.63	102.51	82.01	102.01	1.0201
14 DeSoto	96.48	97.89	97.10	97.16	77.73	97.73	0.9773
15 Dixie	92.88	91.26	90.57	91.57	73.26	93.26	0.9326
16 Duval	101.43	101.47	101.46	101.45	81.16	101.16	1.0116
17 Escambia	98.20	96.05	95.96	96.74	77.39	97.39	0.9739
18 Flagler	94.38	94.04	94.03	94.15	75.32	95.32	0.9532
19 Franklin	90.67	88.87	89.16	89.57	71.65	91.65	0.9165
20 Gadsden	94.19	92.98	93.29	93.49	74.79	94.79	0.9479
21 Gilchrist	95.02	93.37	92.66	93.68	74.95	94.95	0.9495
22 Glades	94.50	96.94	96.63	96.02	76.82	96.82	0.9682
23 Gulf	93.98	91.89	91.54	92.47	73.98	93.98	0.9398
24 Hamilton	91.47	91.16	91.14	91.26	73.01	93.01	0.9301
25 Hardee	95.30	96.69	95.92	95.97	76.78	96.78	0.9678
26 Hendry	95.62	98.64	98.13	97.46	77.97	97.97	0.9797
27 Hernando	96.77	96.27	96.35	96.46	77.17	97.17	0.9717
28 Highlands	94.29	94.18	93.43	93.97	75.17	95.17	0.9517
29 Hillsborough	100.75	100.89	100.97	100.87	80.70	100.70	1.0070
30 Holmes	92.23	92.05	91.58	91.95	73.56	93.56	0.9356
31 Indian River	98.47	100.54	99.30	99.44	79.55	99.55	0.9955
32 Jackson	91.79	89.53	90.33	90.55	72.44	92.44	0.9244
33 Jefferson	93.94	92.73	93.04	93.24	74.59	94.59	0.9459
34 Lafayette	91.44	89.85	89.22	90.17	72.14	92.14	0.9214
35 Lake	97.02	96.33	96.99	96.78	77.42	97.42	0.9742
36 Lee	100.87	101.26	100.74	100.96	80.77	100.77	1.0077
37 Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
38 Levy	94.86	93.22	92.51	93.53	74.82	94.82	0.9482
39 Liberty	93.01	90.50	90.80	91.44	73.15	93.15	0.9315
40 Madison	92.32	89.58	89.87	90.59	72.47	92.47	0.9247
41 Manatee	100.05	100.08	99.28	99.80	79.84	99.84	0.9984
42 Marion	94.97	93.43	94.41	94.27	75.42	95.42	0.9542
43 Martin	99.24	101.70	100.53	100.49	80.39	100.39	1.0039
44 Monroe	100.24	103.03	101.35	101.54	81.23	101.23	1.0123
45 Nassau	98.67	98.71	98.70	98.69	78.95	98.95	0.9895
46 Okaloosa	98.76	98.56	98.07	98.46	78.77	98.77	0.9877
47 Okeechobee	95.07	96.85	97.05	96.32	77.06	97.06	0.9706
48 Orange	100.49	99.78	100.46	100.24	80.19	100.19	1.0019
49 Osceola	98.96	97.47	98.13	98.19	78.55	98.55	0.9855
50 Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
51 Pasco	98.83	98.19	98.27	98.43	78.74	98.74	0.9874
52 Pinellas	100.87	100.95	100.81	100.88	80.70	100.70	1.0070
53 Polk	98.17	96.26	96.34	96.92	77.54	97.54	0.9754
54 Putnam	95.30	95.34	95.33	95.32	76.26	96.26	0.9626
55 St. Johns	98.02	98.82	99.16	98.67	78.93	98.93	0.9893
56 St. Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
57 Santa Rosa	96.41	95.03	95.48	95.64	76.51	96.51	0.9651
58 Sarasota	100.97	102.44	101.62	101.68	81.34	101.34	1.0134
59 Seminole	99.17	98.72	99.03	98.97	79.18	99.18	0.9918
60 Sumter	95.45	94.19	94.83	94.82	75.86	95.86	0.9586
61 Suwannee	91.81	91.09	91.07	91.32	73.06	93.06	0.9306
62 Taylor	92.00	89.66	89.96	90.54	72.43	92.43	0.9243
63 Union	95.38	95.42	95.41	95.40	76.32	96.32	0.9632
64 Volusia	98.25	94.75	95.33	96.11	76.89	96.89	0.9689
65 Wakulla	95.27	93.04	93.35	93.89	75.11	95.11	0.9511
66 Walton	95.69	95.50	95.02	95.40	76.32	96.32	0.9632
67 Washington	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
68 Washington Special	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
69 FAMU Lab School	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
70 FAU Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
71 FAU St Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
72 FSU Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
73 FSU Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
74 UF Lab School	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Declining Enrollment Supplement

District	2015-2016	2016-2017	Unweighted	25.00%	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE	FTE	Decline	Enrollment	Funding	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,377.55	28,816.86	0.00	0.00	125,054,793	4,406.82	0
2 Baker	4,823.33	4,801.53	21.80	5.45	20,530,764	4,256.55	23,198
3 Bay	27,040.78	27,283.90	0.00	0.00	121,457,278	4,491.63	0
4 Bradford	3,020.50	2,961.41	59.09	14.77	12,921,157	4,277.82	63,183
5 Brevard	71,432.79	72,335.01	0.00	0.00	326,287,186	4,567.75	0
6 Broward	266,946.14	270,511.90	0.00	0.00	1,233,192,115	4,619.63	0
7 Calhoun	2,172.53	2,139.19	33.34	8.34	9,035,037	4,158.76	34,684
8 Charlotte	15,630.55	15,538.55	92.00	23.00	68,975,151	4,412.84	101,495
9 Citrus	14,866.89	14,886.89	0.00	0.00	62,929,533	4,232.86	0
10 Clay	36,528.52	37,244.42	0.00	0.00	163,387,302	4,472.87	0
11 Collier	45,213.84	45,857.81	0.00	0.00	211,282,500	4,672.96	0
12 Columbia	10,174.14	10,180.62	0.00	0.00	42,532,980	4,180.50	0
13 Miami-Dade	354,005.22	355,268.71	0.00	0.00	1,625,075,307	4,590.54	0
14 DeSoto	4,820.72	4,843.29	0.00	0.00	20,708,937	4,295.82	0
15 Dixie	2,091.51	2,134.50	0.00	0.00	8,800,138	4,207.55	0
16 Duval	127,829.46	129,115.85	0.00	0.00	581,275,184	4,547.27	0
17 Escambia	40,184.31	40,078.63	105.68	26.42	175,584,053	4,369.47	115,441
18 Flagler	12,708.98	12,799.72	0.00	0.00	53,013,326	4,171.33	0
19 Franklin	1,229.67	1,208.92	20.75	5.19	5,037,403	4,096.55	21,261
20 Gadsden	5,433.74	5,293.68	140.06	35.02	22,815,073	4,198.78	147,041
21 Gilchrist	2,612.64	2,658.14	0.00	0.00	11,364,426	4,349.79	0
22 Glades	1,669.87	1,685.53	0.00	0.00	7,170,910	4,294.29	0
23 Gulf	1,885.79	1,852.93	32.86	8.22	8,009,520	4,247.30	34,913
24 Hamilton	1,665.33	1,717.87	0.00	0.00	7,050,095	4,233.45	0
25 Hardee	5,265.09	5,233.34	31.75	7.94	22,393,464	4,253.20	33,770
26 Hendry	7,072.70	7,123.70	0.00	0.00	30,534,667	4,317.26	0
27 Hernando	22,040.14	22,070.92	0.00	0.00	95,515,202	4,333.69	0
28 Highlands	12,271.23	12,260.50	10.73	2.68	51,587,397	4,203.93	11,267
29 Hillsborough	208,038.43	212,126.50	0.00	0.00	943,874,644	4,537.02	0
30 Holmes	3,147.64	3,160.74	0.00	0.00	12,816,711	4,071.85	0
31 Indian River	17,319.72	17,373.57	0.00	0.00	77,989,037	4,502.90	0
32 Jackson	6,515.46	6,484.39	31.07	7.77	27,107,717	4,160.52	32,327
33 Jefferson	805.30	766.82	38.48	9.62	3,314,883	4,116.33	39,599
34 Lafayette	1,191.38	1,193.02	0.00	0.00	4,864,506	4,083.09	0
35 Lake	41,673.55	41,893.48	0.00	0.00	183,333,366	4,399.27	0
36 Lee	90,131.25	92,019.83	0.00	0.00	407,827,414	4,524.82	0
37 Leon	33,674.24	33,687.16	0.00	0.00	146,463,041	4,349.41	0
38 Levy	5,357.62	5,306.95	50.67	12.67	23,012,477	4,295.28	54,421
39 Liberty	1,376.47	1,367.96	8.51	2.13	6,181,911	4,491.13	9,566
40 Madison	2,472.77	2,656.77	0.00	0.00	10,062,381	4,069.27	0
41 Manatee	46,838.68	47,899.62	0.00	0.00	209,603,886	4,475.02	0
42 Marion	42,067.30	42,260.02	0.00	0.00	178,299,575	4,238.44	0
43 Martin	18,554.82	19,098.04	0.00	0.00	84,075,047	4,531.17	0
44 Monroe	8,045.49	8,067.72	0.00	0.00	36,633,554	4,553.30	0
45 Nassau	11,382.66	11,511.86	0.00	0.00	49,756,903	4,371.29	0
46 Okaloosa	30,109.64	30,520.57	0.00	0.00	135,022,056	4,484.35	0
47 Okeechobee	6,442.67	6,537.04	0.00	0.00	27,455,400	4,261.49	0
48 Orange	194,990.71	199,986.38	0.00	0.00	901,300,593	4,622.27	0
49 Osceola	61,003.27	63,062.73	0.00	0.00	269,855,687	4,423.63	0
50 Palm Beach	185,613.46	187,935.23	0.00	0.00	874,989,059	4,714.04	0
51 Pasco	69,633.19	71,306.32	0.00	0.00	312,166,511	4,483.01	0
52 Pinellas	101,658.10	101,906.57	0.00	0.00	461,284,533	4,537.61	0
53 Polk	99,065.14	100,286.10	0.00	0.00	431,867,797	4,359.43	0
54 Putnam	10,812.33	10,817.27	0.00	0.00	45,522,534	4,210.24	0
55 St. Johns	36,122.67	37,350.25	0.00	0.00	161,405,609	4,468.26	0
56 St. Lucie	38,858.52	38,424.97	433.55	108.39	170,105,836	4,377.57	474,485
57 Santa Rosa	26,115.41	26,330.10	0.00	0.00	112,443,467	4,305.64	0
58 Sarasota	42,005.77	42,535.62	0.00	0.00	194,754,299	4,636.37	0
59 Seminole	66,015.38	67,002.39	0.00	0.00	294,105,303	4,455.10	0
60 Sumter	8,262.23	8,304.01	0.00	0.00	34,837,728	4,216.50	0
61 Suwannee	5,986.90	6,029.21	0.00	0.00	24,559,261	4,102.17	0
62 Taylor	2,676.63	2,604.11	72.52	18.13	10,951,046	4,091.36	74,176
63 Union	2,278.85	2,291.74	0.00	0.00	9,619,323	4,221.13	0
64 Volusia	62,172.82	63,485.52	0.00	0.00	273,190,159	4,394.04	0
65 Wakulla	5,039.41	5,062.67	0.00	0.00	21,297,878	4,226.26	0
66 Walton	8,626.44	8,893.54	0.00	0.00	36,450,221	4,225.41	0
67 Washington	3,209.89	3,176.89	33.00	8.25	13,354,406	4,160.39	34,323
68 Washington Special	159.14	170.14	0.00	0.00	622,638	3,912.52	0
69 FAMU Lab School	464.02	464.02	0.00	0.00	1,936,996	4,174.38	0
70 FAU Palm Beach	1,081.18	1,081.18	0.00	0.00	4,773,334	4,414.93	0
71 FAU St Lucie	1,417.86	1,417.86	0.00	0.00	6,237,545	4,399.27	0
72 FSU Broward	686.99	693.99	0.00	0.00	3,133,210	4,560.78	0
73 FSU Leon	1,696.22	1,712.22	0.00	0.00	7,128,910	4,202.82	0
74 UF Lab School	1,112.18	1,144.74	0.00	0.00	4,807,470	4,322.56	0
75 Fla Virtual School	30,681.77	32,649.70	0.00	0.00	129,930,424	4,234.78	0
State	2,771,605.53	2,807,961.85	1,215.86	303.99	12,503,847,184	4,511.41	1,305,150

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Safe Schools Allocation

District	Crime Index -1-	Allocation Based on Crime Index -2-	Unweighted FTE -3-	Allocation Based on Unweighted FTE -4-	Minumum Funding \$62,660 per District -5-	Total Safe Schools Allocation -6-
1 Alachua	9,091	541,848	28,816.86	205,184	62,660	809,692
2 Baker	454	27,060	4,801.53	34,188	62,660	123,908
3 Bay	8,060	480,398	27,283.90	194,269	62,660	737,327
4 Bradford	425	25,331	2,961.41	21,086	62,660	109,077
5 Brevard	17,253	1,028,325	72,335.01	515,046	62,660	1,606,031
6 Broward	65,579	3,908,684	270,511.90	1,926,121	62,660	5,897,465
7 Calhoun	139	8,285	2,139.19	15,232	62,660	86,177
8 Charlotte	3,208	191,205	15,538.55	110,639	62,660	364,504
9 Citrus	2,868	170,940	14,886.89	105,999	62,660	339,599
10 Clay	4,649	277,093	37,244.42	265,191	62,660	604,944
11 Collier	5,985	356,722	45,857.81	326,521	62,660	745,903
12 Columbia	2,513	149,782	10,180.62	72,489	62,660	284,931
13 Miami-Dade	122,943	7,327,733	355,268.71	2,529,614	62,660	9,920,007
14 DeSoto	1,109	66,099	4,843.29	34,486	62,660	163,245
15 Dixie	479	28,550	2,134.50	15,198	62,660	106,408
16 Duval	41,884	2,496,399	129,115.85	919,341	62,660	3,478,400
17 Escambia	14,468	862,332	40,078.63	285,371	62,660	1,210,363
18 Flagler	2,055	122,484	12,799.72	91,138	62,660	276,282
19 Franklin	212	12,636	1,208.92	8,608	62,660	83,904
20 Gadsden	1,127	67,172	5,293.68	37,692	62,660	167,524
21 Gilchrist	222	13,232	2,658.14	18,927	62,660	94,819
22 Glades	165	9,834	1,685.53	12,001	62,660	84,495
23 Gulf	341	20,325	1,852.93	13,193	62,660	96,178
24 Hamilton	466	27,775	1,717.87	12,232	62,660	102,667
25 Hardee	730	43,510	5,233.34	37,263	62,660	143,433
26 Hendry	1,477	88,033	7,123.70	50,723	62,660	201,416
27 Hernando	4,456	265,590	22,070.92	157,151	62,660	485,401
28 Highlands	2,841	169,331	12,260.50	87,298	62,660	319,289
29 Hillsborough	31,923	1,902,697	212,126.50	1,510,401	62,660	3,475,758
30 Holmes	341	20,325	3,160.74	22,505	62,660	105,490
31 Indian River	3,579	213,318	17,373.57	123,705	62,660	399,683
32 Jackson	956	56,980	6,484.39	46,171	62,660	165,811
33 Jefferson	321	19,132	766.82	5,460	62,660	87,252
34 Lafayette	70	4,172	1,193.02	8,495	62,660	75,327
35 Lake	7,955	474,139	41,893.48	298,293	62,660	835,092
36 Lee	15,855	945,001	92,019.83	655,207	62,660	1,662,868
37 Leon	14,204	846,597	33,687.16	239,862	62,660	1,149,119
38 Levy	407	24,258	5,306.95	37,787	62,660	124,705
39 Liberty	54	3,219	1,367.96	9,740	62,660	75,619
40 Madison	556	33,139	2,656.77	18,917	62,660	114,716
41 Manatee	11,855	706,590	47,899.62	341,059	62,660	1,110,309
42 Marion	8,346	497,444	42,260.02	300,903	62,660	861,007
43 Martin	3,025	180,298	19,098.04	135,983	62,660	378,941
44 Monroe	3,140	187,152	8,067.72	57,444	62,660	307,256
45 Nassau	1,321	78,735	11,511.86	81,968	62,660	223,363
46 Okaloosa	5,536	329,960	30,520.57	217,315	62,660	609,935
47 Okeechobee	1,369	81,596	6,537.04	46,546	62,660	190,802
48 Orange	57,567	3,431,148	199,986.38	1,423,960	62,660	4,917,768
49 Osceola	9,492	565,749	63,062.73	449,024	62,660	1,077,433
50 Palm Beach	47,324	2,820,637	187,935.23	1,338,152	62,660	4,221,449
51 Pasco	12,892	768,398	71,306.32	507,721	62,660	1,338,779
52 Pinellas	39,202	2,336,544	101,906.57	725,604	62,660	3,124,808
53 Polk	19,501	1,162,312	100,286.10	714,065	62,660	1,939,037
54 Putnam	2,566	152,940	10,817.27	77,022	62,660	292,622
55 St. Johns	4,419	263,384	37,350.25	265,944	62,660	591,988
56 St. Lucie	7,045	419,901	38,424.97	273,597	62,660	756,158
57 Santa Rosa	2,072	123,497	26,330.10	187,478	62,660	373,635
58 Sarasota	9,961	593,702	42,535.62	302,866	62,660	959,228
59 Seminole	11,502	685,550	67,002.39	477,076	62,660	1,225,286
60 Sumter	1,302	77,603	8,304.01	59,127	62,660	199,390
61 Suwannee	883	52,629	6,029.21	42,930	62,660	158,219
62 Taylor	503	29,980	2,604.11	18,542	62,660	111,182
63 Union	161	9,596	2,291.74	16,318	62,660	88,574
64 Volusia	17,892	1,066,411	63,485.52	452,035	62,660	1,581,106
65 Wakulla	697	41,543	5,062.67	36,048	62,660	140,251
66 Walton	1,734	103,351	8,893.54	63,324	62,660	229,335
67 Washington	411	24,497	3,176.89	22,620	62,660	109,777
68 Washington Special	0	0	170.14	1,211	0	1,211
69 FAMU Lab School	0	0	464.02	3,304	62,660	65,964
70 FAU Palm Beach	0	0	1,081.18	7,698	62,660	70,358
71 FAU St Lucie	0	0	1,417.86	10,096	62,660	72,756
72 FSU Broward	0	0	693.99	4,941	62,660	67,601
73 FSU Leon	0	0	1,712.22	12,191	62,660	74,851
74 UF Lab School	0	0	1,144.74	8,151	62,660	70,811
75 Fla Virtual School	0	0	0.00	0	0	0
State	673,138	40,120,832	2,775,312	19,761,007	4,574,180	64,456,019

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Supplemental Academic Instruction Allocation

District	2016-2017 SAI Funds	2016-2017 Reading Funds	Total Reading & SAI Funds	Unweighted FTE	Funds Per FTE	Funds Per FTE Quartile Ranking*
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,793,983	1,322,452	9,116,435	28,816.86	316.36	2
2 Baker	1,773,380	310,254	2,083,634	4,801.53	433.95	1
3 Bay	7,651,087	1,293,636	8,944,723	27,283.90	327.84	1
4 Bradford	916,651	236,083	1,152,734	2,961.41	389.25	1
5 Brevard	19,233,987	3,260,352	22,494,339	72,335.01	310.97	2
6 Broward	54,817,014	12,105,593	66,922,607	270,511.90	247.39	4
7 Calhoun	486,950	200,260	687,210	2,139.19	321.25	1
8 Charlotte	3,453,942	776,470	4,230,412	15,538.55	272.25	3
9 Citrus	3,277,267	717,528	3,994,795	14,886.89	268.34	3
10 Clay	9,606,813	1,709,874	11,316,687	37,244.42	303.85	2
11 Collier	9,044,134	2,175,062	11,219,196	45,857.81	244.65	4
12 Columbia	3,872,639	519,923	4,392,562	10,180.62	431.46	1
13 Miami-Dade	118,060,130	15,819,963	133,880,093	355,268.71	376.84	1
14 DeSoto	1,602,699	314,571	1,917,270	4,843.29	395.86	1
15 Dixie	479,570	200,275	679,845	2,134.50	318.50	2
16 Duval	29,502,849	5,726,767	35,229,616	129,115.85	272.85	3
17 Escambia	9,228,623	1,795,957	11,024,580	40,078.63	275.07	3
18 Flagler	2,768,794	625,632	3,394,426	12,799.72	265.20	3
19 Franklin	277,037	162,089	439,126	1,208.92	363.24	1
20 Gadsden	1,108,964	327,615	1,436,579	5,293.68	271.38	3
21 Gilchrist	588,160	225,619	813,779	2,658.14	306.15	2
22 Glades	302,983	183,914	486,897	1,685.53	288.87	2
23 Gulf	369,039	190,816	559,855	1,852.93	302.15	2
24 Hamilton	372,336	184,557	556,893	1,717.87	324.18	1
25 Hardee	1,161,755	327,743	1,489,498	5,233.34	284.62	3
26 Hendry	1,545,451	410,626	1,956,077	7,123.70	274.59	3
27 Hernando	5,125,442	1,033,997	6,159,439	22,070.92	279.07	3
28 Highlands	2,476,848	608,127	3,084,975	12,260.50	251.62	4
29 Hillsborough	41,178,759	9,322,047	50,500,806	212,126.50	238.07	4
30 Holmes	697,644	238,159	935,803	3,160.74	296.07	2
31 Indian River	3,597,396	861,947	4,459,343	17,373.57	256.67	4
32 Jackson	1,310,430	372,355	1,682,785	6,484.39	259.51	3
33 Jefferson	268,579	145,429	414,008	766.82	539.90	1
34 Lafayette	206,712	161,480	368,192	1,193.02	308.62	2
35 Lake	9,750,880	1,882,076	11,632,956	41,893.48	277.68	3
36 Lee	19,369,845	4,082,211	23,452,056	92,019.83	254.86	4
37 Leon	9,210,593	1,523,933	10,734,526	33,687.16	318.65	2
38 Levy	1,249,817	331,765	1,581,582	5,306.95	298.02	2
39 Liberty	286,519	173,264	459,783	1,367.96	336.11	1
40 Madison	729,504	218,240	947,744	2,656.77	356.73	1
41 Manatee	9,660,173	2,160,040	11,820,213	47,899.62	246.77	4
42 Marion	12,523,984	1,823,378	14,347,362	42,260.02	339.50	1
43 Martin	3,888,839	953,908	4,842,747	19,098.04	253.57	4
44 Monroe	1,806,452	465,874	2,272,326	8,067.72	281.66	3
45 Nassau	2,507,670	596,275	3,103,945	11,511.86	269.63	3
46 Okaloosa	8,617,615	1,423,125	10,040,740	30,520.57	328.98	1
47 Okeechobee	1,603,625	381,951	1,985,576	6,537.04	303.74	2
48 Orange	42,721,181	8,984,095	51,705,276	199,986.38	258.54	4
49 Osceola	13,533,174	2,791,109	16,324,283	63,062.73	258.86	4
50 Palm Beach	35,905,056	8,613,749	44,518,805	187,935.23	236.88	4
51 Pasco	18,795,989	3,170,666	21,966,655	71,306.32	308.06	2
52 Pinellas	20,911,725	4,546,839	25,458,564	101,906.57	249.82	4
53 Polk	22,896,497	4,283,372	27,179,869	100,286.10	271.02	3
54 Putnam	2,752,269	550,478	3,302,747	10,817.27	305.32	2
55 St. Johns	7,181,287	1,717,095	8,898,382	37,350.25	238.24	4
56 St. Lucie	9,032,722	1,720,627	10,753,349	38,424.97	279.85	3
57 Santa Rosa	7,719,347	1,203,305	8,922,652	26,330.10	338.88	1
58 Sarasota	8,741,111	2,007,873	10,748,984	42,535.62	252.71	4
59 Seminole	15,803,047	2,969,928	18,772,975	67,002.39	280.18	3
60 Sumter	1,666,652	448,934	2,115,586	8,304.01	254.77	4
61 Suwannee	1,255,887	351,282	1,607,169	6,029.21	266.56	3
62 Taylor	574,991	216,498	791,489	2,604.11	303.94	2
63 Union	504,170	207,836	712,006	2,291.74	310.68	2
64 Volusia	16,499,212	2,780,692	19,279,904	63,485.52	303.69	2
65 Wakulla	959,577	318,859	1,278,436	5,062.67	252.52	4
66 Walton	1,488,759	472,583	1,961,342	8,893.54	220.54	4
67 Washington	885,085	241,716	1,126,801	3,176.89	354.69	1
68 Washington Special	104,782	121,376	226,158	170.14	1,329.25	1
69 FAMU Lab School	307,295	133,618	440,913	464.02	950.20	1
70 FAU Palm Beach	285,124	160,752	445,876	1,081.18	412.40	1
71 FAU St Lucie	422,017	174,503	596,520	1,417.86	420.72	1
72 FSU Broward	144,032	145,240	289,272	693.99	416.82	1
73 FSU Leon	291,380	184,274	475,654	1,712.22	277.80	3
74 UF Lab School	304,789	162,049	466,838	1,144.74	407.81	1
75 Fla Virtual School	-	1,437,440	1,437,440	32,649.70	44.03	
State	657,050,720	130,000,000	787,050,720	2,807,961.85	539.90	Max Q1
					318.65	Max Q2
					284.62	Max Q3
					258.86	Max Q4

* Districts 68 to 75 not used to establish quartile ranking.

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Additional Funds for 300 Lowest Performing Schools

District	SAI and Reading Funds Per FTE Quartile Ranking	300 Lowest Elementary Schools FTE	300 Lowest Calculated Potential Amount*	300 Lowest Allocation			Additional Funds for 300 Lowest Schools
				1st Quartile Allocation 1/3 of Amount	2nd & 3rd Quartile Allocation 2/3 of Amount	4th Quartile Allocation Full Amount	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2	1,531.05	645,276	0	430,184	0	430,184
2 Baker	1	0.00	0	0	0	0	0
3 Bay	1	869.46	366,442	122,147	0	0	122,147
4 Bradford	1	0.00	0	0	0	0	0
5 Brevard	2	1,612.52	679,612	0	453,075	0	453,075
6 Broward	4	17,089.18	7,202,401	0	0	7,202,401	7,202,401
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	0.00	0	0	0	0	0
11 Collier	4	4,766.83	2,009,027	0	0	2,009,027	2,009,027
12 Columbia	1	0.00	0	0	0	0	0
13 Dade	1	11,719.16	4,939,154	1,646,385	0	0	1,646,385
14 De Soto	1	2,389.23	1,006,964	335,655	0	0	335,655
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	17,507.47	7,378,694	0	4,919,129	0	4,919,129
17 Escambia	3	6,133.35	2,584,960	0	1,723,307	0	1,723,307
18 Flagler	3	0.00	0	0	0	0	0
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,442.01	607,749	0	405,166	0	405,166
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	0.00	0	0	0	0	0
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	566.62	238,808	0	159,205	0	159,205
27 Hernando	3	0.00	0	0	0	0	0
28 Highlands	4	0.00	0	0	0	0	0
29 Hillsborough	4	13,990.54	5,896,449	0	0	5,896,449	5,896,449
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	600.52	253,095	0	0	253,095	253,095
32 Jackson	3	0.00	0	0	0	0	0
33 Jefferson	1	435.22	183,428	61,143	0	0	61,143
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	2,104.15	886,815	0	591,210	0	591,210
36 Lee	4	6,463.88	2,724,265	0	0	2,724,265	2,724,265
37 Leon	2	2,128.14	896,925	0	597,950	0	597,950
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	136.82	57,664	19,221	0	0	19,221
41 Manatee	4	4,667.50	1,967,163	0	0	1,967,163	1,967,163
42 Marion	1	2,207.18	930,237	310,079	0	0	310,079
43 Martin	4	0.00	0	0	0	0	0
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	463.89	195,511	0	130,341	0	130,341
48 Orange	4	12,078.28	5,090,509	0	0	5,090,509	5,090,509
49 Osceola	4	0.00	0	0	0	0	0
50 Palm Beach	4	12,714.91	5,358,823	0	0	5,358,823	5,358,823
51 Pasco	2	1,192.15	502,443	0	334,962	0	334,962
52 Pinellas	4	8,287.14	3,492,696	0	0	3,492,696	3,492,696
53 Polk	3	13,776.85	5,806,388	0	3,870,925	0	3,870,925
54 Putnam	2	1,317.55	555,294	0	370,196	0	370,196
55 St. Johns	4	0.00	0	0	0	0	0
56 St. Lucie	3	3,841.71	1,619,126	0	1,079,417	0	1,079,417
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	1,483.88	625,396	0	416,931	0	416,931
60 Sumter	4	744.61	313,823	0	0	313,823	313,823
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	0.00	0	0	0	0	0
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,336.79	984,863	0	656,575	0	656,575
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	0.00	0	0	0	0	0
67 Washington	1	0.00	0	0	0	0	0
68 Washington Special	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU Lab - PB	1	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab School	1	0.00	0	0	0	0	0
75 Virtual School		0.00	0	0	0	0	0

Total 156,598.59 66,000,000 2,494,630 16,138,573 34,308,251 52,941,454
* Total annual cost of \$66 million from September 2015 DOE Report on the program.

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Supplemental Academic Instruction Summary

District	2015-2016		Additional Funds for 300 Lowest Schools	SAI Allocation Grand Total
	Supplemental Academic Instruction Allocation	Workload Funding		
	-1-	-2-	-3-	-4-
1 Alachua	7,689,976	104,007	430,184	8,224,167
2 Baker	1,781,432	(8,052)	0	1,773,380
3 Bay	7,593,528	57,559	122,147	7,773,234
4 Bradford	934,941	(18,290)	0	916,651
5 Brevard	19,020,386	213,601	453,075	19,687,062
6 Broward	53,972,820	844,194	7,202,401	62,019,415
7 Calhoun	494,539	(7,589)	0	486,950
8 Charlotte	3,474,392	(20,450)	0	3,453,942
9 Citrus	3,272,532	4,735	0	3,277,267
10 Clay	9,437,324	169,489	0	9,606,813
11 Collier	8,891,674	152,460	2,009,027	11,053,161
12 Columbia	3,871,105	1,534	0	3,872,639
13 Dade	117,760,999	299,131	1,646,385	119,706,515
14 De Soto	1,597,356	5,343	335,655	1,938,354
15 Dixie	469,392	10,178	0	479,570
16 Duval	29,198,296	304,553	4,919,129	34,421,978
17 Escambia	9,252,957	(24,334)	1,723,307	10,951,930
18 Flagler	2,747,311	21,483	0	2,768,794
19 Franklin	281,792	(4,755)	0	277,037
20 Gadsden	1,138,305	(29,341)	405,166	1,514,130
21 Gilchrist	577,388	10,772	0	588,160
22 Glades	299,275	3,708	0	302,983
23 Gulf	375,583	(6,544)	0	369,039
24 Hamilton	359,897	12,439	0	372,336
25 Hardee	1,168,803	(7,048)	0	1,161,755
26 Hendry	1,533,377	12,074	159,205	1,704,656
27 Hernando	5,118,155	7,287	0	5,125,442
28 Highlands	2,479,016	(2,168)	0	2,476,848
29 Hillsborough	40,210,908	967,851	5,896,449	47,075,208
30 Holmes	694,543	3,101	0	697,644
31 Indian River	3,584,647	12,749	253,095	3,850,491
32 Jackson	1,316,709	(6,279)	0	1,310,430
33 Jefferson	282,057	(13,478)	61,143	329,722
34 Lafayette	206,324	388	0	206,712
35 Lake	9,698,812	52,068	591,210	10,342,090
36 Lee	18,922,724	447,121	2,724,265	22,094,110
37 Leon	9,207,534	3,059	597,950	9,808,543
38 Levy	1,261,750	(11,933)	0	1,249,817
39 Liberty	288,301	(1,782)	0	286,519
40 Madison	685,942	43,562	19,221	748,725
41 Manatee	9,408,995	251,178	1,967,163	11,627,336
42 Marion	12,478,358	45,626	310,079	12,834,063
43 Martin	3,760,232	128,607	0	3,888,839
44 Monroe	1,801,189	5,263	0	1,806,452
45 Nassau	2,477,082	30,588	0	2,507,670
46 Okaloosa	8,520,327	97,288	0	8,617,615
47 Okeechobee	1,581,283	22,342	130,341	1,733,966
48 Orange	41,538,456	1,182,725	5,090,509	47,811,690
49 Osceola	13,045,597	487,577	0	13,533,174
50 Palm Beach	35,355,377	549,679	5,358,823	41,263,879
51 Pasco	18,399,875	396,114	334,962	19,130,951
52 Pinellas	20,852,900	58,825	3,492,696	24,404,421
53 Polk	22,607,435	289,062	3,870,925	26,767,422
54 Putnam	2,751,099	1,170	370,196	3,122,465
55 St. Johns	6,890,657	290,630	0	7,181,287
56 St. Lucie	9,134,637	(101,915)	1,079,417	10,112,139
57 Santa Rosa	7,668,519	50,828	0	7,719,347
58 Sarasota	8,615,669	125,442	0	8,741,111
59 Seminole	15,569,372	233,675	416,931	16,219,978
60 Sumter	1,656,761	9,891	313,823	1,980,475
61 Suwannee	1,245,870	10,017	0	1,255,887
62 Taylor	591,003	(16,012)	0	574,991
63 Union	501,118	3,052	0	504,170
64 Volusia	16,188,430	310,782	656,575	17,155,787
65 Wakulla	954,070	5,507	0	959,577
66 Walton	1,425,523	63,236	0	1,488,759
67 Washington	894,279	(9,194)	0	885,085
68 Washington Special	102,178	2,604	0	104,782
69 FAMU Lab School	307,295	0	0	307,295
70 FAU Lab - PB	285,124	0	0	285,124
71 FAU Lab - St. Lucie	422,017	0	0	422,017
72 FSU Lab - Broward	142,375	1,657	0	144,032
73 FSU Lab - Leon	287,592	3,788	0	291,380
74 UF Lab School	297,080	7,709	0	304,789
75 Virtual School	0	0	0	0
Total	648,910,576	8,140,144	52,941,454	709,992,174

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Reading Instruction Allocation

District	FEFP Base Funding -1-	Reading Base Allocation -2-	Minumum Funding \$115,000 per District -3-	Total Reading Allocation -4-
1 Alachua	125,832,432	1,207,452	115,000	1,322,452
2 Baker	20,348,011	195,254	115,000	310,254
3 Bay	122,829,481	1,178,636	115,000	1,293,636
4 Bradford	12,618,458	121,083	115,000	236,083
5 Brevard	327,787,270	3,145,352	115,000	3,260,352
6 Broward	1,249,578,218	11,990,593	115,000	12,105,593
7 Calhoun	8,885,205	85,260	115,000	200,260
8 Charlotte	68,933,893	661,470	115,000	776,470
9 Citrus	62,791,391	602,528	115,000	717,528
10 Clay	166,206,901	1,594,874	115,000	1,709,874
11 Collier	214,685,645	2,060,062	115,000	2,175,062
12 Columbia	42,198,319	404,923	115,000	519,923
13 Miami-Dade	1,636,664,593	15,704,963	115,000	15,819,963
14 DeSoto	20,797,913	199,571	115,000	314,571
15 Dixie	8,886,807	85,275	115,000	200,275
16 Duval	584,820,260	5,611,767	115,000	5,726,767
17 Escambia	175,177,936	1,680,957	115,000	1,795,957
18 Flagler	53,214,566	510,632	115,000	625,632
19 Franklin	4,907,324	47,089	115,000	162,089
20 Gadsden	22,157,314	212,615	115,000	327,615
21 Gilchrist	11,527,992	110,619	115,000	225,619
22 Glades	7,181,750	68,914	115,000	183,914
23 Gulf	7,901,022	75,816	115,000	190,816
24 Hamilton	7,248,782	69,557	115,000	184,557
25 Hardee	22,170,680	212,743	115,000	327,743
26 Hendry	30,808,157	295,626	115,000	410,626
27 Hernando	95,771,662	918,997	115,000	1,033,997
28 Highlands	51,390,358	493,127	115,000	608,127
29 Hillsborough	959,495,923	9,207,047	115,000	9,322,047
30 Holmes	12,834,820	123,159	115,000	238,159
31 Indian River	77,841,725	746,947	115,000	861,947
32 Jackson	26,819,776	257,355	115,000	372,355
33 Jefferson	3,171,122	30,429	115,000	145,429
34 Lafayette	4,843,776	46,480	115,000	161,480
35 Lake	184,152,662	1,767,076	115,000	1,882,076
36 Lee	413,435,843	3,967,211	115,000	4,082,211
37 Leon	146,829,399	1,408,933	115,000	1,523,933
38 Levy	22,589,815	216,765	115,000	331,765
39 Liberty	6,071,867	58,264	115,000	173,264
40 Madison	10,758,932	103,240	115,000	218,240
41 Manatee	213,120,234	2,045,040	115,000	2,160,040
42 Marion	178,035,557	1,708,378	115,000	1,823,378
43 Martin	87,425,333	838,908	115,000	953,908
44 Monroe	36,565,663	350,874	115,000	465,874
45 Nassau	50,155,216	481,275	115,000	596,275
46 Okaloosa	136,323,904	1,308,125	115,000	1,423,125
47 Okeechobee	27,819,829	266,951	115,000	381,951
48 Orange	924,276,901	8,869,095	115,000	8,984,095
49 Osceola	278,885,931	2,676,109	115,000	2,791,109
50 Palm Beach	885,681,905	8,498,749	115,000	8,613,749
51 Pasco	318,440,734	3,055,666	115,000	3,170,666
52 Pinellas	461,856,193	4,431,839	115,000	4,546,839
53 Polk	434,399,381	4,168,372	115,000	4,283,372
54 Putnam	45,382,543	435,478	115,000	550,478
55 St. Johns	166,959,433	1,602,095	115,000	1,717,095
56 St. Lucie	167,327,584	1,605,627	115,000	1,720,627
57 Santa Rosa	113,415,744	1,088,305	115,000	1,203,305
58 Sarasota	197,262,354	1,892,873	115,000	2,007,873
59 Seminole	297,521,230	2,854,928	115,000	2,969,928
60 Sumter	34,800,321	333,934	115,000	448,934
61 Suwannee	24,623,748	236,282	115,000	351,282
62 Taylor	10,577,412	101,498	115,000	216,498
63 Union	9,674,737	92,836	115,000	207,836
64 Volusia	277,800,284	2,665,692	115,000	2,780,692
65 Wakulla	21,244,820	203,859	115,000	318,859
66 Walton	37,264,831	357,583	115,000	472,583
67 Washington	13,205,445	126,716	115,000	241,716
68 Washington Special	664,489	6,376	115,000	121,376
69 FAMU Lab School	1,940,198	18,618	115,000	133,618
70 FAU Palm Beach	4,768,010	45,752	115,000	160,752
71 FAU St Lucie	6,200,977	59,503	115,000	174,503
72 FSU Broward	3,151,413	30,240	115,000	145,240
73 FSU Leon	7,219,255	69,274	115,000	184,274
74 UF Lab School	4,903,137	47,049	115,000	162,049
75 Fla Virtual School	137,815,697	1,322,440	115,000	1,437,440
State	12,648,878,443	121,375,000	8,625,000	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

DJJ Supplemental Allocation

District	DJJ	Weighted FTE	\$1,243.90 X WFTE	District Cost Differential	DJJ
	Unweighted FTE				Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	177.48	178.73	222,322	0.9751	216,786
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	132.27	132.35	164,630	0.9679	159,345
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	178.07	178.17	221,626	0.9943	220,363
6 Broward	356.63	357.64	444,868	1.0259	456,390
7 Calhoun	0.00	0.00	0	0.9341	0
8 Charlotte	0.00	0.00	0	0.9853	0
9 Citrus	103.87	103.97	129,328	0.9521	123,133
10 Clay	88.39	88.44	110,011	0.9927	109,208
11 Collier	133.35	134.71	167,566	1.0260	171,923
12 Columbia	0.00	0.00	0	0.9515	0
13 Dade	464.65	469.52	584,036	1.0201	595,775
14 De Soto	25.65	25.67	31,931	0.9773	31,206
15 Dixie	0.00	0.00	0	0.9326	0
16 Duval	298.54	312.77	389,055	1.0116	393,568
17 Escambia	141.49	143.17	178,089	0.9739	173,441
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9165	0
20 Gadsden	0.00	0.00	0	0.9479	0
21 Gilchrist	0.00	0.00	0	0.9495	0
22 Glades	0.00	0.00	0	0.9682	0
23 Gulf	0.00	0.00	0	0.9398	0
24 Hamilton	45.60	45.63	56,759	0.9301	52,792
25 Hardee	0.00	0.00	0	0.9678	0
26 Hendry	0.00	0.00	0	0.9797	0
27 Hernando	0.00	0.00	0	0.9717	0
28 Highlands	0.00	0.00	0	0.9517	0
29 Hillsborough	481.05	481.54	598,988	1.0070	603,181
30 Holmes	0.00	0.00	0	0.9356	0
31 Indian River	0.00	0.00	0	0.9955	0
32 Jackson	30.21	30.24	37,616	0.9244	34,772
33 Jefferson	0.00	0.00	0	0.9459	0
34 Lafayette	0.00	0.00	0	0.9214	0
35 Lake	0.00	0.00	0	0.9742	0
36 Lee	206.41	209.97	261,182	1.0077	263,193
37 Leon	145.72	145.79	181,348	0.9682	175,581
38 Levy	0.00	0.00	0	0.9482	0
39 Liberty	95.76	174.22	216,712	0.9315	201,867
40 Madison	63.73	73.15	90,991	0.9247	84,139
41 Manatee	171.55	172.02	213,976	0.9984	213,634
42 Marion	159.48	162.24	201,810	0.9542	192,567
43 Martin	29.93	29.95	37,255	1.0039	37,400
44 Monroe	1.02	1.02	1,269	1.0123	1,285
45 Nassau	0.00	0.00	0	0.9895	0
46 Okaloosa	203.78	203.91	253,644	0.9877	250,524
47 Okeechobee	189.38	189.54	235,769	0.9706	228,837
48 Orange	350.86	353.73	440,005	1.0019	440,841
49 Osceola	20.29	20.31	25,264	0.9855	24,898
50 Palm Beach	224.01	224.38	279,106	1.0333	288,400
51 Pasco	155.36	161.68	201,114	0.9874	198,580
52 Pinellas	344.10	346.11	430,526	1.0070	433,540
53 Polk	228.30	229.23	285,139	0.9754	278,125
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	239.00	239.17	297,504	0.9893	294,321
56 St. Lucie	89.61	89.66	111,528	0.9923	110,669
57 Santa Rosa	0.00	0.00	0	0.9651	0
58 Sarasota	0.00	0.00	0	1.0134	0
59 Seminole	0.00	0.00	0	0.9918	0
60 Sumter	0.00	0.00	0	0.9586	0
61 Suwannee	0.00	0.00	0	0.9306	0
62 Taylor	0.00	0.00	0	0.9243	0
63 Union	27.82	27.84	34,630	0.9632	33,356
64 Volusia	186.52	189.72	235,993	0.9689	228,654
65 Wakulla	0.00	0.00	0	0.9511	0
66 Walton	45.52	45.55	56,660	0.9632	54,575
67 Washington	0.00	0.00	0	0.9379	0
68 Washington Special	170.14	170.28	211,811	0.9379	198,658
69 FAMU Lab School	0.00	0.00	0	0.9682	0
70 FAU Palm Beach	0.00	0.00	0	1.0333	0
71 FAU St Lucie	0.00	0.00	0	0.9923	0
72 FSU Broward	0.00	0.00	0	1.0259	0
73 FSU Leon	0.00	0.00	0	0.9682	0
74 UF Lab School	0.00	0.00	0	0.9751	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	6,005.54	6,142.02	7,640,061		7,575,527

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,081,475 and Science Lab Materials \$3,302,270

District	Total Instructional Materials Allocation	Instructional Materials w/o Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,459,518	2,292,047	35,949	131,522
2 Baker	384,197	358,036	5,616	20,545
3 Bay	2,238,211	2,085,809	32,715	119,687
4 Bradford	242,699	226,174	3,547	12,978
5 Brevard	6,177,077	5,756,473	90,287	330,317
6 Broward	21,888,514	20,398,103	319,931	1,170,480
7 Calhoun	178,382	166,236	2,607	9,539
8 Charlotte	1,299,457	1,210,976	18,993	69,488
9 Citrus	1,155,834	1,077,132	16,894	61,808
10 Clay	3,158,114	2,943,075	46,160	168,879
11 Collier	3,864,769	3,601,613	56,489	206,667
12 Columbia	814,020	758,593	11,898	43,529
13 Miami-Dade	27,651,109	25,768,317	404,160	1,478,632
14 DeSoto	383,295	357,196	5,602	20,497
15 Dixie	189,501	176,597	2,770	10,134
16 Duval	10,342,767	9,638,517	151,174	553,076
17 Escambia	3,091,263	2,880,776	45,183	165,304
18 Flagler	1,062,296	989,963	15,527	56,806
19 Franklin	104,125	97,035	1,522	5,568
20 Gadsden	411,425	383,410	6,014	22,001
21 Gilchrist	236,325	220,234	3,454	12,637
22 Glades	132,989	123,933	1,944	7,112
23 Gulf	148,703	138,577	2,174	7,952
24 Hamilton	145,816	135,888	2,131	7,797
25 Hardee	417,419	388,997	6,101	22,321
26 Hendry	557,988	519,994	8,156	29,838
27 Hernando	1,739,545	1,621,097	25,426	93,022
28 Highlands	990,264	922,836	14,474	52,954
29 Hillsborough	16,962,291	15,807,311	247,928	907,052
30 Holmes	257,958	240,394	3,770	13,794
31 Indian River	1,312,068	1,222,728	19,178	70,162
32 Jackson	518,874	483,543	7,584	27,747
33 Jefferson	61,058	56,900	893	3,265
34 Lafayette	94,802	88,346	1,386	5,070
35 Lake	3,272,248	3,049,437	47,829	174,982
36 Lee	7,633,748	7,113,958	111,578	408,212
37 Leon	2,601,388	2,424,257	38,023	139,108
38 Levy	426,722	397,666	6,237	22,819
39 Liberty	108,620	101,224	1,588	5,808
40 Madison	251,453	234,332	3,675	13,446
41 Manatee	4,081,600	3,803,680	59,658	218,262
42 Marion	3,333,331	3,106,361	48,721	178,249
43 Martin	1,879,825	1,751,826	27,476	100,523
44 Monroe	617,809	575,742	9,030	33,037
45 Nassau	963,660	898,044	14,085	51,531
46 Okaloosa	2,529,820	2,357,562	36,977	135,281
47 Okeechobee	540,436	503,637	7,899	28,900
48 Orange	16,954,809	15,800,339	247,818	906,652
49 Osceola	5,410,292	5,041,900	79,079	289,313
50 Palm Beach	14,865,036	13,852,861	217,273	794,902
51 Pasco	5,943,949	5,539,220	86,879	317,850
52 Pinellas	8,215,086	7,655,712	120,075	439,299
53 Polk	8,143,043	7,588,575	119,022	435,446
54 Putnam	834,279	777,472	12,194	44,613
55 St. Johns	3,198,293	2,980,517	46,748	171,028
56 St. Lucie	3,169,370	2,953,564	46,325	169,481
57 Santa Rosa	2,259,341	2,105,501	33,023	120,817
58 Sarasota	3,595,234	3,350,431	52,549	192,254
59 Seminole	5,300,748	4,939,815	77,478	283,455
60 Sumter	674,460	628,536	9,858	36,066
61 Suwannee	476,285	443,854	6,962	25,469
62 Taylor	220,222	205,227	3,219	11,776
63 Union	183,635	171,131	2,684	9,820
64 Volusia	5,350,590	4,986,263	78,206	286,121
65 Wakulla	421,182	392,503	6,156	22,523
66 Walton	805,098	750,278	11,768	43,052
67 Washington	271,100	252,640	3,963	14,497
68 Washington Special	15,507	14,451	227	829
69 FAMU Lab School	35,503	33,085	519	1,899
70 FAU Palm Beach	260,968	243,199	3,814	13,955
71 FAU St Lucie	105,449	98,269	1,541	5,639
72 FSU Broward	53,241	49,616	778	2,847
73 FSU Leon	141,506	131,871	2,068	7,567
74 UF Lab School	111,593	103,995	1,631	5,967
75 Fla Virtual School	2,863,270	2,863,270	0	0
State	228,792,422	213,408,677	3,302,270	12,081,475

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	635.63	539,014	7,856.94	3,226,623	3,765,637
2 Baker	1.67	1,416	3,104.16	1,274,791	1,276,207
3 Bay	735.98	624,111	11,550.04	4,743,275	5,367,386
4 Bradford	129.57	109,875	1,570.61	645,005	754,880
5 Brevard	1,738.03	1,473,849	22,284.65	9,151,676	10,625,525
6 Broward	3,403.23	2,885,939	68,657.10	28,195,531	31,081,470
7 Calhoun	52.55	44,562	982.59	403,522	448,084
8 Charlotte	807.01	684,344	6,296.74	2,585,893	3,270,237
9 Citrus	253.57	215,027	8,645.25	3,550,360	3,765,387
10 Clay	1,729.97	1,467,015	13,495.44	5,542,196	7,009,211
11 Collier	432.22	366,523	16,412.06	6,739,969	7,106,492
12 Columbia	364.75	309,308	4,092.21	1,680,555	1,989,863
13 Miami-Dade	3,404.69	2,887,177	43,479.02	17,855,605	20,742,782
14 DeSoto	175.19	148,561	1,410.01	579,051	727,612
15 Dixie	38.04	32,258	1,423.88	584,747	617,005
16 Duval	4,371.24	3,706,812	36,050.58	14,804,955	18,511,767
17 Escambia	1,595.25	1,352,772	21,666.97	8,898,012	10,250,784
18 Flagler	395.41	335,308	5,745.35	2,359,453	2,694,761
19 Franklin	14.07	11,931	843.16	346,262	358,193
20 Gadsden	310.66	263,440	3,223.42	1,323,768	1,587,208
21 Gilchrist	40.31	34,183	1,147.52	471,254	505,437
22 Glades	6.97	5,911	516.74	212,211	218,122
23 Gulf	46.26	39,228	827.16	339,691	378,919
24 Hamilton	24.47	20,751	748.47	307,375	328,126
25 Hardee	98.57	83,587	2,343.72	962,500	1,046,087
26 Hendry	175.22	148,587	2,995.27	1,230,073	1,378,660
27 Hernando	153.66	130,304	11,793.16	4,843,118	4,973,422
28 Highlands	593.84	503,576	5,231.99	2,148,630	2,652,206
29 Hillsborough	6,492.95	5,506,022	72,037.66	29,583,832	35,089,854
30 Holmes	19.27	16,341	1,737.86	713,690	730,031
31 Indian River	355.18	301,193	7,946.60	3,263,444	3,564,637
32 Jackson	333.42	282,740	3,362.95	1,381,069	1,663,809
33 Jefferson	2.04	1,730	480.45	197,307	199,037
34 Lafayette	0.00	0	426.84	175,291	175,291
35 Lake	1,613.05	1,367,866	17,392.55	7,142,629	8,510,495
36 Lee	2,958.92	2,509,164	47,206.70	19,386,458	21,895,622
37 Leon	1,192.64	1,011,359	10,125.95	4,158,442	5,169,801
38 Levy	197.29	167,302	2,990.06	1,227,933	1,395,235
39 Liberty	84.80	71,910	646.56	265,524	337,434
40 Madison	14.56	12,347	1,426.09	585,655	598,002
41 Manatee	1,092.80	926,694	17,384.98	7,139,520	8,066,214
42 Marion	2,060.42	1,747,236	20,735.75	8,515,587	10,262,823
43 Martin	272.07	230,715	6,869.30	2,821,027	3,051,742
44 Monroe	143.29	121,510	2,130.32	874,862	996,372
45 Nassau	299.38	253,874	5,893.03	2,420,101	2,673,975
46 Okaloosa	1,159.81	983,519	12,685.59	5,209,613	6,193,132
47 Okeechobee	174.21	147,730	3,761.59	1,544,779	1,692,509
48 Orange	3,253.23	2,758,739	61,574.63	25,286,961	28,045,700
49 Osceola	2,082.85	1,766,257	22,680.22	9,314,126	11,080,383
50 Palm Beach	5,624.76	4,769,796	52,651.99	21,622,685	26,392,481
51 Pasco	2,224.35	1,886,249	34,233.21	14,058,612	15,944,861
52 Pinellas	2,918.98	2,475,295	24,326.54	9,990,223	12,465,518
53 Polk	3,611.19	3,062,289	46,005.33	18,893,089	21,955,378
54 Putnam	331.85	281,409	5,620.44	2,308,156	2,589,565
55 St. Johns	841.25	713,380	19,606.88	8,051,992	8,765,372
56 St. Lucie	1,475.12	1,250,902	20,145.54	8,273,204	9,524,106
57 Santa Rosa	758.34	643,072	13,631.77	5,598,183	6,241,255
58 Sarasota	799.61	678,069	13,680.47	5,618,183	6,296,252
59 Seminole	824.48	699,159	25,985.20	10,671,387	11,370,546
60 Sumter	164.66	139,632	2,353.50	966,516	1,106,148
61 Suwannee	109.42	92,788	3,301.49	1,355,829	1,448,617
62 Taylor	89.17	75,616	1,251.00	513,750	589,366
63 Union	29.14	24,711	1,186.01	487,061	511,772
64 Volusia	1,187.12	1,006,678	22,937.52	9,419,791	10,426,469
65 Wakulla	12.71	10,778	4,185.56	1,718,891	1,729,669
66 Walton	229.45	194,574	4,863.62	1,997,351	2,191,925
67 Washington	65.76	55,764	1,792.55	736,150	791,914
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	66,827.57	56,669,778	921,648.51	378,495,004	435,164,782

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Teachers Classroom Supply Assistance Program

District	Unweighted FTE	Teachers Classroom Supply Asst Allocation
-1-	-2-	
1 Alachua	28,816.86	470,225
2 Baker	4,801.53	78,350
3 Bay	27,283.90	445,211
4 Bradford	2,961.41	48,323
5 Brevard	72,335.01	1,180,342
6 Broward	270,511.90	4,414,136
7 Calhoun	2,139.19	34,907
8 Charlotte	15,538.55	253,554
9 Citrus	14,886.89	242,920
10 Clay	37,244.42	607,744
11 Collier	45,857.81	748,295
12 Columbia	10,180.62	166,124
13 Miami-Dade	355,268.71	5,797,173
14 DeSoto	4,843.29	79,031
15 Dixie	2,134.50	34,830
16 Duval	129,115.85	2,106,876
17 Escambia	40,078.63	653,992
18 Flagler	12,799.72	208,862
19 Franklin	1,208.92	19,727
20 Gadsden	5,293.68	86,381
21 Gilchrist	2,658.14	43,375
22 Glades	1,685.53	27,504
23 Gulf	1,852.93	30,236
24 Hamilton	1,717.87	28,032
25 Hardee	5,233.34	85,396
26 Hendry	7,123.70	116,242
27 Hernando	22,070.92	360,147
28 Highlands	12,260.50	200,063
29 Hillsborough	212,126.50	3,461,420
30 Holmes	3,160.74	51,576
31 Indian River	17,373.57	283,497
32 Jackson	6,484.39	105,810
33 Jefferson	766.82	12,513
34 Lafayette	1,193.02	19,467
35 Lake	41,893.48	683,606
36 Lee	92,019.83	1,501,553
37 Leon	33,687.16	549,697
38 Levy	5,306.95	86,597
39 Liberty	1,367.96	22,322
40 Madison	2,656.77	43,352
41 Manatee	47,899.62	781,612
42 Marion	42,260.02	689,587
43 Martin	19,098.04	311,636
44 Monroe	8,067.72	131,647
45 Nassau	11,511.86	187,847
46 Okaloosa	30,520.57	498,026
47 Okeechobee	6,537.04	106,670
48 Orange	199,986.38	3,263,321
49 Osceola	63,062.73	1,029,040
50 Palm Beach	187,935.23	3,066,673
51 Pasco	71,306.32	1,163,556
52 Pinellas	101,906.57	1,662,882
53 Polk	100,286.10	1,636,440
54 Putnam	10,817.27	176,513
55 St. Johns	37,350.25	609,471
56 St. Lucie	38,424.97	627,008
57 Santa Rosa	26,330.10	429,647
58 Sarasota	42,535.62	694,084
59 Seminole	67,002.39	1,093,326
60 Sumter	8,304.01	135,502
61 Suwannee	6,029.21	98,383
62 Taylor	2,604.11	42,493
63 Union	2,291.74	37,396
64 Volusia	63,485.52	1,035,939
65 Wakulla	5,062.67	82,611
66 Walton	8,893.54	145,122
67 Washington	3,176.89	51,840
68 Washington Special	170.14	2,776
69 FAMU Lab School	464.02	7,572
70 FAU Palm Beach	1,081.18	17,642
71 FAU St Lucie	1,417.86	23,136
72 FSU Broward	693.99	11,324
73 FSU Leon	1,712.22	27,940
74 UF Lab School	1,144.74	18,680
75 Fla Virtual School	0.00	0
State	2,775,312.15	45,286,750

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Digital Classrooms Allocation

District	Minumum Funding \$500,000 per District	Base Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-
1 Alachua	500,000	451,673	951,673
2 Baker	500,000	75,259	575,259
3 Bay	500,000	427,645	927,645
4 Bradford	500,000	46,417	546,417
5 Brevard	500,000	1,133,773	1,633,773
6 Broward	500,000	4,239,980	4,739,980
7 Calhoun	500,000	33,529	533,529
8 Charlotte	500,000	243,550	743,550
9 Citrus	500,000	233,336	733,336
10 Clay	500,000	583,766	1,083,766
11 Collier	500,000	718,771	1,218,771
12 Columbia	500,000	159,570	659,570
13 Miami-Dade	500,000	5,568,451	6,068,451
14 De Soto	500,000	75,913	575,913
15 Dixie	500,000	33,456	533,456
16 Duval	500,000	2,023,750	2,523,750
17 Escambia	500,000	628,189	1,128,189
18 Flagler	500,000	200,622	700,622
19 Franklin	500,000	18,948	518,948
20 Gadsden	500,000	82,973	582,973
21 Gilchrist	500,000	41,663	541,663
22 Glades	500,000	26,419	526,419
23 Gulf	500,000	29,043	529,043
24 Hamilton	500,000	26,926	526,926
25 Hardee	500,000	82,027	582,027
26 Hendry	500,000	111,656	611,656
27 Hernando	500,000	345,938	845,938
28 Highlands	500,000	192,170	692,170
29 Hillsborough	500,000	3,324,852	3,824,852
30 Holmes	500,000	49,541	549,541
31 Indian River	500,000	272,312	772,312
32 Jackson	500,000	101,636	601,636
33 Jefferson	500,000	12,019	512,019
34 Lafayette	500,000	18,699	518,699
35 Lake	500,000	656,635	1,156,635
36 Lee	500,000	1,442,311	1,942,311
37 Leon	500,000	528,010	1,028,010
38 Levy	500,000	83,181	583,181
39 Liberty	500,000	21,441	521,441
40 Madison	500,000	41,642	541,642
41 Manatee	500,000	750,774	1,250,774
42 Marion	500,000	662,380	1,162,380
43 Martin	500,000	299,341	799,341
44 Monroe	500,000	126,453	626,453
45 Nassau	500,000	180,436	680,436
46 Okaloosa	500,000	478,377	978,377
47 Okeechobee	500,000	102,461	602,461
48 Orange	500,000	3,134,569	3,634,569
49 Osceola	500,000	988,440	1,488,440
50 Palm Beach	500,000	2,945,680	3,445,680
51 Pasco	500,000	1,117,649	1,617,649
52 Pinellas	500,000	1,597,275	2,097,275
53 Polk	500,000	1,571,876	2,071,876
54 Putnam	500,000	169,549	669,549
55 St. Johns	500,000	585,424	1,085,424
56 St. Lucie	500,000	602,270	1,102,270
57 Santa Rosa	500,000	412,696	912,696
58 Sarasota	500,000	666,700	1,166,700
59 Seminole	500,000	1,050,190	1,550,190
60 Sumter	500,000	130,156	630,156
61 Suwannee	500,000	94,501	594,501
62 Taylor	500,000	40,817	540,817
63 Union	500,000	35,920	535,920
64 Volusia	500,000	995,066	1,495,066
65 Wakulla	500,000	79,352	579,352
66 Walton	500,000	139,397	639,397
67 Washington	500,000	49,794	549,794
68 Washington Special	0	2,667	2,667
69 FAMU Lab School	500,000	7,273	507,273
70 FAU Palm Beach	500,000	16,946	516,946
71 FAU St Lucie	500,000	22,223	522,223
72 FSU Broward	500,000	10,877	510,877
73 FSU Leon	500,000	26,837	526,837
74 UF Lab School	500,000	17,942	517,942
75 Fla Virtual School	0	0	0
Total	36,500,000	43,500,000	80,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Virtual Education Contribution

District	Total Funds Available per UFTE -1-	Virtual Education Preliminary Allocation -2-	\$5,230 Minimum Funding -3-	Virtual Unweighted FTE -4-	Total Virtual Education Contribution -5-
1 Alachua	4,951.73	1,175,194	278.27	237.33	66,042
2 Baker	4,836.31	1,209	393.69	0.25	98
3 Bay	5,085.21	458,584	144.79	90.18	13,057
4 Bradford	4,876.49	41,645	353.51	8.54	3,019
5 Brevard	5,115.84	2,118,572	114.16	414.12	47,276
6 Broward	5,202.78	2,166,282	27.22	416.37	11,334
7 Calhoun	4,784.40	255,774	445.60	53.46	23,822
8 Charlotte	5,291.65	555,359	0.00	104.95	0
9 Citrus	4,797.60	191,088	432.40	39.83	17,222
10 Clay	5,047.17	3,621,950	182.83	717.62	131,202
11 Collier	6,071.32	409,511	0.00	67.45	0
12 Columbia	4,729.86	194,397	500.14	41.10	20,556
13 Miami-Dade	5,246.26	1,839,391	0.00	350.61	0
14 DeSoto	4,892.11	0	337.89	0.00	0
15 Dixie	4,799.88	277,577	430.12	57.83	24,874
16 Duval	5,107.74	1,767,840	122.26	346.11	42,315
17 Escambia	4,946.66	2,086,699	283.34	421.84	119,524
18 Flagler	4,761.79	216,138	468.21	45.39	21,252
19 Franklin	5,382.22	0	0.00	0.00	0
20 Gadsden	4,779.08	40,670	450.92	8.51	3,837
21 Gilchrist	4,964.51	20,156	265.49	4.06	1,078
22 Glades	4,902.70	9,364	327.30	1.91	625
23 Gulf	5,038.88	2,671	191.12	0.53	101
24 Hamilton	4,865.81	41,651	364.19	8.56	3,117
25 Hardee	4,832.68	103,081	397.32	21.33	8,475
26 Hendry	4,914.57	0	315.43	0.00	0
27 Hernando	4,918.79	1,998,554	311.21	406.31	126,448
28 Highlands	4,775.77	151,583	454.23	31.74	14,417
29 Hillsborough	5,101.00	6,640,635	129.00	1,301.83	167,936
30 Holmes	4,671.52	205,687	558.48	44.03	24,590
31 Indian River	5,277.27	3,536	0.00	0.67	0
32 Jackson	4,727.36	236,037	502.64	49.93	25,097
33 Jefferson	4,996.40	2,648	233.60	0.53	124
34 Lafayette	4,728.77	36,317	501.23	7.68	3,849
35 Lake	4,972.63	847,585	257.37	170.45	43,869
36 Lee	5,201.24	2,947,335	28.76	566.66	16,297
37 Leon	4,934.93	382,112	295.07	77.43	22,847
38 Levy	4,853.43	42,565	376.57	8.77	3,303
39 Liberty	5,098.55	0	131.45	0.00	0
40 Madison	4,680.28	89,908	549.72	19.21	10,560
41 Manatee	5,074.92	667,301	155.08	131.49	20,391
42 Marion	4,788.75	1,754,742	441.25	366.43	161,687
43 Martin	5,523.41	0	0.00	0.00	0
44 Monroe	6,928.04	79,880	0.00	11.53	0
45 Nassau	4,978.39	101,858	251.61	20.46	5,148
46 Okaloosa	5,050.00	1,236,442	180.00	244.84	44,071
47 Okeechobee	4,850.69	79,794	379.31	16.45	6,240
48 Orange	5,205.27	1,643,460	24.73	315.73	7,808
49 Osceola	5,006.27	2,418,078	223.73	483.01	108,064
50 Palm Beach	5,512.68	2,203,859	0.00	399.78	0
51 Pasco	5,047.50	4,841,057	182.50	959.10	175,036
52 Pinellas	5,176.93	2,298,557	53.07	444.00	23,563
53 Polk	4,909.37	3,024,123	320.63	615.99	197,505
54 Putnam	4,777.25	189,943	452.75	39.76	18,001
55 St. Johns	5,055.56	2,280,058	174.44	451.00	78,672
56 St. Lucie	4,935.78	621,958	294.22	126.01	37,075
57 Santa Rosa	4,892.83	716,800	337.17	146.50	49,395
58 Sarasota	5,685.26	601,728	0.00	105.84	0
59 Seminole	5,017.75	2,472,496	212.25	492.75	104,586
60 Sumter	5,351.50	47,361	0.00	8.85	0
61 Suwannee	4,675.20	171,299	554.80	36.64	20,328
62 Taylor	4,683.37	16,298	546.63	3.48	1,902
63 Union	4,846.25	2,229	383.75	0.46	177
64 Volusia	4,957.75	1,991,726	272.25	401.74	109,374
65 Wakulla	4,796.40	45,758	433.60	9.54	4,137
66 Walton	5,664.18	241,407	0.00	42.62	0
67 Washington	4,772.00	216,601	458.00	45.39	20,789
68 Washington Special	4,710.07	0	519.93	0.00	0
69 FAMU Lab School	4,999.61	24,748	230.39	4.95	1,140
70 FAU Palm Beach	5,475.11	0	0.00	0.00	0
71 FAU St Lucie	5,024.78	0	205.22	0.00	0
72 FSU Broward	5,284.81	0	0.00	0.00	0
73 FSU Leon	4,860.44	0	369.56	0.00	0
74 UF Lab School	4,976.09	44,984	253.91	9.04	2,295
75 Fla Virtual School	4,806.62	156,934,800	423.38	32,649.70	13,823,230
State	5,152.37	218,148,650	77.63	44,726.20	16,038,777

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Federally Connected Student Supplement Summary

District	Student Allocation	Exempt Property Allocation	Total Supplement
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	285,337	527,662	812,999
4 Bradford	0	0	0
5 Brevard	497,290	2,013,185	2,510,475
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	492,181	0	492,181
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	65,357	0	65,357
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	217,830	412,083	629,913
17 Escambia	410,215	1,331,945	1,742,160
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	50,153	217,389	267,542
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	694,770	298,558	993,328
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	58,229	0	58,229
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	75,736	904,404	980,140
45 Nassau	0	0	0
46 Okaloosa	1,009,967	1,367,578	2,377,545
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	0	0	0
51 Pasco	0	0	0
52 Pinellas	29,180	0	29,180
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	443,327	734,517	1,177,844
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,329,572	7,807,321	12,136,893

Federally Connected Student Supplement
Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$125	Students with Disabilities	Multiplied by 10.5% of BSA \$437	Total Student Allocation
	Military and Indian Lands	Civilians	Weighted Civilians (.5)	Total				
	-1-	-2-	-3-	-4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,298	557	278.5	1,576.5	197,063	202	88,274	285,337
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,353	4,062	2,031.0	3,384.0	423,000	170	74,290	497,290
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,063	1,036	518.0	2,581.0	322,625	388	169,556	492,181
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	397	0	0.0	397.0	49,625	36	15,732	65,357
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	1,428	0	0.0	1,428.0	178,500	90	39,330	217,830
17 Escambia	1,852	1,489	744.5	2,596.5	324,563	196	85,652	410,215
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	160	0	0.0	160.0	20,000	69	30,153	50,153
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	3,397	1,980	990.0	4,387.0	548,375	335	146,395	694,770
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	319	0	0.0	319.0	39,875	42	18,354	58,229
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	396	217	108.5	504.5	63,063	29	12,673	75,736
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	4,932	3,212	1,606.0	6,538.0	817,250	441	192,717	1,009,967
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	0	0	0.0	0.0	0	0	0	0
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	154	54	27.0	181.0	22,625	15	6,555	29,180
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,277	994	497.0	2,774.0	346,750	221	96,577	443,327
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	20,026	13,601	6,800.5	26,826.5	3,353,314	2,234	976,258	4,329,572

Federally Connected Student Supplement
Exempt Property Allocation

District	2015	2015-16 Capital	Exempt
	Federal Exempt Property Values -1-	Improvement Millage -2-	Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	458,039,650	1.200	527,662
4 Bradford	0	1.500	0
5 Brevard	1,398,045,000	1.500	2,013,185
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.380	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,169,002	1.500	412,083
17 Escambia	1,015,697,433	1.366	1,331,945
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	150,964,529	1.500	217,389
23 Gulf	0	0.571	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	207,331,820	1.500	298,558
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,884,174,415	0.500	904,404
45 Nassau	0	1.400	0
46 Okaloosa	949,706,813	1.500	1,367,578
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,515,365	1.400	734,517
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.321	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,896,644,027		7,807,321

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

District Discretionary Lottery/School Recognition Allocation

District	Base	Estimated	2014-2015	Estimated
	Funding	Discretionary	School	Discretionary
	-1-	-2-	-3-	-4-
		Lottery Funds	Recognition	Lottery Funds
			Funds	& School
				Recognition
1 Alachua	125,832,432	98,927	1,227,312	1,326,239
2 Baker	20,348,011	15,997	59,910	75,907
3 Bay	122,829,481	96,566	717,728	814,294
4 Bradford	12,618,458	9,920	90,958	100,878
5 Brevard	327,787,270	257,700	3,871,778	4,129,478
6 Broward	1,249,578,218	982,395	12,111,086	13,093,481
7 Calhoun	8,885,205	6,985	213,548	220,533
8 Charlotte	68,933,893	54,195	163,352	217,547
9 Citrus	62,791,391	49,365	495,304	544,669
10 Clay	166,206,901	130,669	1,980,516	2,111,185
11 Collier	214,685,645	168,782	2,582,672	2,751,454
12 Columbia	42,198,319	33,176	461,401	494,577
13 Miami-Dade	1,636,664,593	1,286,715	17,618,801	18,905,516
14 DeSoto	20,797,913	16,351	0	16,351
15 Dixie	8,886,807	6,987	48,899	55,886
16 Duval	584,820,260	459,775	5,005,476	5,465,251
17 Escambia	175,177,936	137,722	1,420,617	1,558,339
18 Flagler	53,214,566	41,836	668,281	710,117
19 Franklin	4,907,324	3,858	121,043	124,901
20 Gadsden	22,157,314	17,420	161,774	179,194
21 Gilchrist	11,527,992	9,063	126,588	135,651
22 Glades	7,181,750	5,646	99,539	105,185
23 Gulf	7,901,022	6,212	34,566	40,778
24 Hamilton	7,248,782	5,699	63,818	69,517
25 Hardee	22,170,680	17,430	287,957	305,387
26 Hendry	30,808,157	24,221	132,183	156,404
27 Hernando	95,771,662	75,294	588,486	663,780
28 Highlands	51,390,358	40,402	306,294	346,696
29 Hillsborough	959,495,923	754,338	11,420,797	12,175,135
30 Holmes	12,834,820	10,090	77,000	87,090
31 Indian River	77,841,725	61,198	353,689	414,887
32 Jackson	26,819,776	21,085	127,004	148,089
33 Jefferson	3,171,122	2,493	34,318	36,811
34 Lafayette	4,843,776	3,808	59,349	63,157
35 Lake	184,152,662	144,777	728,304	873,081
36 Lee	413,435,843	325,036	4,214,304	4,539,340
37 Leon	146,829,399	115,435	1,772,731	1,888,166
38 Levy	22,589,815	17,760	130,202	147,962
39 Liberty	6,071,867	4,774	57,436	62,210
40 Madison	10,758,932	8,458	116,086	124,544
41 Manatee	213,120,234	167,551	2,461,552	2,629,103
42 Marion	178,035,557	139,968	1,042,366	1,182,334
43 Martin	87,425,333	68,732	1,088,750	1,157,482
44 Monroe	36,565,663	28,747	333,058	361,805
45 Nassau	50,155,216	39,431	858,728	898,159
46 Okaloosa	136,323,904	107,175	2,052,628	2,159,803
47 Okeechobee	27,819,829	21,871	124,659	146,530
48 Orange	924,276,901	726,649	10,302,440	11,029,089
49 Osceola	278,885,931	219,255	1,483,702	1,702,957
50 Palm Beach	885,681,905	696,307	10,584,702	11,281,009
51 Pasco	318,440,734	250,352	2,224,787	2,475,139
52 Pinellas	461,856,193	363,103	3,310,718	3,673,821
53 Polk	434,399,381	341,517	1,887,944	2,229,461
54 Putnam	45,382,543	35,679	347,834	383,513
55 St. Johns	166,959,433	131,260	2,572,747	2,704,007
56 St. Lucie	167,327,584	131,550	1,134,334	1,265,884
57 Santa Rosa	113,415,744	89,165	1,925,063	2,014,228
58 Sarasota	197,262,354	155,084	2,390,950	2,546,034
59 Seminole	297,521,230	233,906	4,398,238	4,632,144
60 Sumter	34,800,321	27,359	456,169	483,528
61 Suwannee	24,623,748	19,359	130,208	149,567
62 Taylor	10,577,412	8,316	199,147	207,463
63 Union	9,674,737	7,606	221,685	229,291
64 Volusia	277,800,284	218,401	1,779,099	1,997,500
65 Wakulla	21,244,820	16,702	106,714	123,416
66 Walton	37,264,831	29,297	432,030	461,327
67 Washington	13,205,445	10,382	128,001	138,383
68 Washington Special	664,489	522	0	522
69 FAMU Lab School	1,940,198	1,525	0	1,525
70 FAU Palm Beach	4,768,010	3,749	92,022	95,771
71 FAU St Lucie	6,200,977	4,875	139,705	144,580
72 FSU Broward	3,151,413	2,478	67,778	70,256
73 FSU Leon	7,219,255	5,676	167,325	173,001
74 UF Lab School	4,903,137	3,855	111,660	115,515
75 Fla Virtual School	137,815,697	108,348	330,715	439,063
State	12,648,878,443	9,944,312	124,638,565	134,582,877

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,072,403	9,552,211	6,989,891	30,614,505
2 Baker	2,186,857	1,731,587	1,166,528	5,084,972
3 Bay	13,870,927	9,668,027	6,955,386	30,494,340
4 Bradford	1,564,359	949,677	704,723	3,218,759
5 Brevard	34,910,576	25,529,247	19,967,147	80,406,970
6 Broward	134,105,086	97,201,738	77,647,360	308,954,184
7 Calhoun	1,000,324	722,553	462,546	2,185,423
8 Charlotte	6,655,813	5,353,936	4,784,166	16,793,915
9 Citrus	6,369,565	4,992,098	3,986,725	15,348,388
10 Clay	16,279,750	13,031,590	10,536,708	39,848,048
11 Collier	21,925,349	17,431,594	13,129,392	52,486,335
12 Columbia	4,737,950	3,535,086	2,306,684	10,579,720
13 Dade	170,545,786	128,803,513	103,692,615	403,041,914
14 De Soto	2,516,950	1,622,062	1,122,550	5,261,562
15 Dixie	1,063,395	698,552	433,877	2,195,824
16 Duval	66,171,057	46,858,186	32,469,251	145,498,494
17 Escambia	19,247,638	13,846,491	10,123,371	43,217,500
18 Flagler	5,205,832	4,397,505	3,485,978	13,089,315
19 Franklin	595,024	423,256	233,437	1,251,717
20 Gadsden	2,532,175	1,817,666	1,214,563	5,564,404
21 Gilchrist	1,307,090	873,894	707,458	2,888,442
22 Glades	902,050	693,258	244,182	1,839,490
23 Gulf	877,614	596,521	510,722	1,984,857
24 Hamilton	854,913	559,084	367,431	1,781,428
25 Hardee	2,523,370	1,813,944	1,239,100	5,576,414
26 Hendry	3,496,848	2,368,956	1,881,867	7,747,671
27 Hernando	9,955,872	7,643,022	5,750,355	23,349,249
28 Highlands	5,968,361	4,065,382	2,918,537	12,952,280
29 Hillsborough	106,047,863	75,182,028	55,498,103	236,727,994
30 Holmes	1,444,631	1,047,117	705,758	3,197,506
31 Indian River	8,025,564	6,353,787	4,727,381	19,106,732
32 Jackson	2,891,310	2,218,631	1,533,019	6,642,960
33 Jefferson	428,137	243,510	150,064	821,711
34 Lafayette	521,288	401,841	275,737	1,198,866
35 Lake	19,589,036	14,964,073	10,991,834	45,544,943
36 Lee	43,314,017	32,537,450	25,140,824	100,992,291
37 Leon	16,473,325	11,385,424	8,518,897	36,377,646
38 Levy	2,480,850	1,841,190	1,220,671	5,542,711
39 Liberty	631,930	454,878	271,101	1,357,909
40 Madison	1,290,816	780,521	570,770	2,642,107
41 Manatee	23,294,962	17,450,671	12,111,209	52,856,842
42 Marion	18,531,758	14,097,942	10,879,078	43,508,778
43 Martin	8,734,331	6,665,099	5,975,452	21,374,882
44 Monroe	3,933,624	3,023,375	2,094,328	9,051,327
45 Nassau	4,973,551	4,030,959	3,280,397	12,284,907
46 Okaloosa	14,633,559	10,873,786	7,616,966	33,124,311
47 Okeechobee	3,057,142	2,187,722	1,533,909	6,778,773
48 Orange	97,266,848	74,777,920	55,151,326	227,196,094
49 Osceola	28,139,905	22,656,358	17,655,332	68,451,595
50 Palm Beach	91,665,025	70,324,882	53,225,399	215,215,306
51 Pasco	32,798,504	25,927,794	18,940,191	77,666,489
52 Pinellas	48,038,971	36,178,034	28,972,246	113,189,251
53 Polk	46,038,546	35,191,580	26,232,983	107,463,109
54 Putnam	5,018,963	3,811,579	2,543,999	11,374,541
55 St. Johns	16,553,392	13,318,659	9,902,642	39,774,693
56 St. Lucie	16,798,057	13,728,920	10,593,117	41,120,094
57 Santa Rosa	11,485,013	9,311,625	7,115,930	27,912,568
58 Sarasota	19,675,738	16,170,103	12,123,120	47,968,961
59 Seminole	29,420,979	23,796,580	18,727,903	71,945,462
60 Sumter	3,763,858	2,986,934	1,940,398	8,691,190
61 Suwannee	2,775,660	1,951,898	1,392,217	6,119,775
62 Taylor	1,331,176	786,107	576,328	2,693,611
63 Union	1,060,432	841,687	494,614	2,396,733
64 Volusia	29,097,541	22,062,808	17,056,739	68,217,088
65 Wakulla	2,458,788	1,586,773	1,279,937	5,325,498
66 Walton	4,262,564	3,059,577	1,982,224	9,304,365
67 Washington	1,438,118	1,078,629	747,849	3,264,596
68 Washington Special	0	0	0	0
69 FAMU Lab School	239,644	150,327	102,468	492,439
70 FAU Palm Beach	358,484	346,353	441,513	1,146,350
71 FAU St Lucie	851,620	761,624	888	1,614,132
72 FSU Broward	634,516	248,079	1,854	884,449
73 FSU Leon	526,334	634,236	537,371	1,697,941
74 UF Lab School	308,654	405,950	402,759	1,117,363
75 Fla Virtual School	0	0	0	0
Total	1,323,747,958	994,615,656	756,269,395	3,074,633,009

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,321.49 X WFTE	District Cost Differential	PreK to 3
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,832.55	10,920.82	14,431,754	0.9751	14,072,403
2 Baker	1,532.05	1,694.84	2,239,714	0.9764	2,186,857
3 Bay	9,194.25	10,844.54	14,330,951	0.9679	13,870,927
4 Bradford	1,081.39	1,218.01	1,609,588	0.9719	1,564,359
5 Brevard	23,205.77	26,569.03	35,110,707	0.9943	34,910,576
6 Broward	86,519.29	98,918.23	130,719,452	1.0259	134,105,086
7 Calhoun	710.11	810.37	1,070,896	0.9341	1,000,324
8 Charlotte	4,387.79	5,111.74	6,755,113	0.9853	6,655,813
9 Citrus	4,544.25	5,062.48	6,690,017	0.9521	6,369,565
10 Clay	10,915.46	12,409.83	16,399,466	0.9927	16,279,750
11 Collier	13,927.86	16,170.94	21,369,736	1.0260	21,925,349
12 Columbia	3,397.07	3,768.06	4,979,454	0.9515	4,737,950
13 Dade	110,841.68	126,512.77	167,185,360	1.0201	170,545,786
14 De Soto	1,747.66	1,948.87	2,575,412	0.9773	2,516,950
15 Dixie	771.33	862.85	1,140,248	0.9326	1,063,395
16 Duval	44,171.23	49,498.88	65,412,275	1.0116	66,171,057
17 Escambia	13,245.38	14,955.44	19,763,464	0.9739	19,247,638
18 Flagler	3,709.41	4,132.78	5,461,427	0.9532	5,205,832
19 Franklin	430.15	491.29	649,235	0.9165	595,024
20 Gadsden	1,812.48	2,021.47	2,671,352	0.9479	2,532,175
21 Gilchrist	875.08	1,041.71	1,376,609	0.9495	1,307,090
22 Glades	631.93	705.02	931,677	0.9682	902,050
23 Gulf	598.89	706.65	933,831	0.9398	877,614
24 Hamilton	609.63	695.55	919,162	0.9301	854,913
25 Hardee	1,762.90	1,973.02	2,607,326	0.9678	2,523,370
26 Hendry	2,399.11	2,700.97	3,569,305	0.9797	3,496,848
27 Hernando	6,711.29	7,753.24	10,245,829	0.9717	9,955,872
28 Highlands	4,230.85	4,745.60	6,271,263	0.9517	5,968,361
29 Hillsborough	70,546.35	79,690.87	105,310,688	1.0070	106,047,863
30 Holmes	1,052.44	1,168.43	1,544,069	0.9356	1,444,631
31 Indian River	5,374.20	6,100.57	8,061,842	0.9955	8,025,564
32 Jackson	2,094.07	2,366.85	3,127,769	0.9244	2,891,310
33 Jefferson	307.32	342.51	452,624	0.9459	428,137
34 Lafayette	380.73	428.12	565,756	0.9214	521,288
35 Lake	13,337.40	15,216.02	20,107,818	0.9742	19,589,036
36 Lee	28,979.03	32,526.20	42,983,048	1.0077	43,314,017
37 Leon	11,363.78	12,875.15	17,014,382	0.9682	16,473,325
38 Levy	1,768.08	1,979.87	2,616,378	0.9482	2,480,850
39 Liberty	425.15	513.36	678,400	0.9315	631,930
40 Madison	955.09	1,056.33	1,395,930	0.9247	1,290,816
41 Manatee	15,505.40	17,656.05	23,332,294	0.9984	23,294,962
42 Marion	13,106.85	14,696.48	19,421,251	0.9542	18,531,758
43 Martin	5,680.05	6,583.78	8,700,399	1.0039	8,734,331
44 Monroe	2,592.26	2,940.49	3,885,828	1.0123	3,933,624
45 Nassau	3,411.62	3,803.53	5,026,327	0.9895	4,973,551
46 Okaloosa	9,941.09	11,211.43	14,815,793	0.9877	14,633,559
47 Okeechobee	2,122.73	2,383.48	3,149,745	0.9706	3,057,142
48 Orange	61,750.06	73,464.34	97,082,391	1.0019	97,266,848
49 Osceola	18,899.22	21,607.38	28,553,937	0.9855	28,139,905
50 Palm Beach	58,912.93	67,129.49	88,710,950	1.0333	91,665,025
51 Pasco	21,720.06	25,136.05	33,217,039	0.9874	32,798,504
52 Pinellas	31,841.56	36,099.43	47,705,036	1.0070	48,038,971
53 Polk	31,596.50	35,717.00	47,199,658	0.9754	46,038,546
54 Putnam	3,525.44	3,945.52	5,213,965	0.9626	5,018,963
55 St. Johns	11,241.68	12,661.79	16,732,429	0.9893	16,553,392
56 St. Lucie	11,465.73	12,810.09	16,928,406	0.9923	16,798,057
57 Santa Rosa	7,800.14	9,005.24	11,900,335	0.9651	11,485,013
58 Sarasota	12,881.43	14,692.18	19,415,569	1.0134	19,675,738
59 Seminole	19,947.89	22,447.56	29,664,226	0.9918	29,420,979
60 Sumter	2,661.82	2,971.20	3,926,411	0.9586	3,763,858
61 Suwannee	2,032.77	2,257.04	2,982,656	0.9306	2,775,660
62 Taylor	983.54	1,089.83	1,440,199	0.9243	1,331,176
63 Union	741.69	833.11	1,100,947	0.9632	1,060,432
64 Volusia	19,805.27	22,725.50	30,031,521	0.9689	29,097,541
65 Wakulla	1,757.92	1,956.28	2,585,204	0.9511	2,458,788
66 Walton	3,023.65	3,348.81	4,425,419	0.9632	4,262,564
67 Washington	1,011.84	1,160.31	1,533,338	0.9379	1,438,118
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	169.81	187.30	247,515	0.9682	239,644
70 FAU Palm Beach	237.06	262.53	346,931	1.0333	358,484
71 FAU St Lucie	582.82	649.44	858,228	0.9923	851,620
72 FSU Broward	423.72	468.03	618,497	1.0259	634,516
73 FSU Leon	372.68	411.37	543,621	0.9682	526,334
74 UF Lab School	217.16	239.53	316,536	0.9751	308,654
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	878,344.87	1,001,060.87	1,322,891,928		1,323,747,958

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8	Weighted FTE	\$901.39 X WFTE	District Cost Differential	Grades 4 to 8
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,741.47	10,867.81	9,796,135	0.9751	9,552,211
2 Baker	1,958.73	1,967.45	1,773,440	0.9764	1,731,587
3 Bay	10,447.96	11,081.40	9,988,663	0.9679	9,668,027
4 Bradford	1,079.39	1,084.03	977,134	0.9719	949,677
5 Brevard	27,333.05	28,484.45	25,675,598	0.9943	25,529,247
6 Broward	101,917.31	105,112.96	94,747,771	1.0259	97,201,738
7 Calhoun	836.38	858.15	773,528	0.9341	722,553
8 Charlotte	5,754.75	6,028.26	5,433,813	0.9853	5,353,936
9 Citrus	5,709.28	5,816.85	5,243,250	0.9521	4,992,098
10 Clay	14,179.96	14,563.53	13,127,420	0.9927	13,031,590
11 Collier	18,050.28	18,848.51	16,989,858	1.0260	17,431,594
12 Columbia	4,096.08	4,121.72	3,715,277	0.9515	3,535,086
13 Dade	134,919.40	140,078.74	126,265,575	1.0201	128,803,513
14 De Soto	1,822.18	1,841.31	1,659,738	0.9773	1,622,062
15 Dixie	805.07	830.98	749,037	0.9326	698,552
16 Duval	50,219.22	51,388.26	46,320,864	1.0116	46,858,186
17 Escambia	15,237.27	15,772.94	14,217,570	0.9739	13,846,491
18 Flagler	5,055.72	5,118.11	4,613,413	0.9532	4,397,505
19 Franklin	497.16	512.34	461,818	0.9165	423,256
20 Gadsden	2,100.53	2,127.35	1,917,572	0.9479	1,817,666
21 Gilchrist	982.63	1,021.06	920,373	0.9495	873,894
22 Glades	775.90	794.36	716,028	0.9682	693,258
23 Gulf	685.51	704.17	634,732	0.9398	596,521
24 Hamilton	639.29	666.86	601,101	0.9301	559,084
25 Hardee	2,055.63	2,079.34	1,874,296	0.9678	1,813,944
26 Hendry	2,633.09	2,682.57	2,418,042	0.9797	2,368,956
27 Hernando	8,519.90	8,726.10	7,865,619	0.9717	7,643,022
28 Highlands	4,668.03	4,739.02	4,271,705	0.9517	4,065,382
29 Hillsborough	80,705.34	82,826.98	74,659,412	1.0070	75,182,028
30 Holmes	1,230.26	1,241.63	1,119,193	0.9356	1,047,117
31 Indian River	6,907.93	7,080.74	6,382,508	0.9955	6,353,787
32 Jackson	2,544.52	2,662.64	2,400,077	0.9244	2,218,631
33 Jefferson	284.13	285.60	257,437	0.9459	243,510
34 Lafayette	475.65	483.83	436,120	0.9214	401,841
35 Lake	16,373.72	17,040.76	15,360,371	0.9742	14,964,073
36 Lee	35,165.27	35,821.15	32,288,826	1.0077	32,537,450
37 Leon	12,731.71	13,045.82	11,759,372	0.9682	11,385,424
38 Levy	2,125.90	2,154.20	1,941,774	0.9482	1,841,190
39 Liberty	530.28	541.75	488,328	0.9315	454,878
40 Madison	936.34	936.42	844,080	0.9247	780,521
41 Manatee	18,938.10	19,390.76	17,478,637	0.9984	17,450,671
42 Marion	16,173.71	16,390.93	14,774,620	0.9542	14,097,942
43 Martin	7,146.57	7,365.52	6,639,206	1.0039	6,665,099
44 Monroe	3,222.97	3,313.37	2,986,639	1.0123	3,023,375
45 Nassau	4,459.67	4,519.39	4,073,733	0.9895	4,030,959
46 Okaloosa	11,953.69	12,213.58	11,009,199	0.9877	10,873,786
47 Okeechobee	2,470.57	2,500.57	2,253,989	0.9706	2,187,722
48 Orange	78,903.18	82,801.13	74,636,111	1.0019	74,777,920
49 Osceola	24,492.43	25,504.73	22,989,709	0.9855	22,656,358
50 Palm Beach	73,189.72	75,503.98	68,058,533	1.0333	70,324,882
51 Pasco	28,098.57	29,131.29	26,258,653	0.9874	25,927,794
52 Pinellas	38,719.07	39,856.83	35,926,548	1.0070	36,178,034
53 Polk	38,893.25	40,026.10	36,079,126	0.9754	35,191,580
54 Putnam	4,352.33	4,392.85	3,959,671	0.9626	3,811,579
55 St. Johns	14,638.40	14,935.50	13,462,710	0.9893	13,318,659
56 St. Lucie	15,099.12	15,349.02	13,835,453	0.9923	13,728,920
57 Santa Rosa	10,372.71	10,703.86	9,648,352	0.9651	9,311,625
58 Sarasota	17,063.70	17,701.87	15,956,289	1.0134	16,170,103
59 Seminole	26,040.55	26,618.14	23,993,325	0.9918	23,796,580
60 Sumter	3,408.03	3,456.81	3,115,934	0.9586	2,986,934
61 Suwannee	2,309.40	2,326.92	2,097,462	0.9306	1,951,898
62 Taylor	933.08	943.53	850,489	0.9243	786,107
63 Union	958.39	969.44	873,844	0.9632	841,687
64 Volusia	24,381.00	25,262.08	22,770,986	0.9689	22,062,808
65 Wakulla	1,834.96	1,850.87	1,668,356	0.9511	1,586,773
66 Walton	3,513.19	3,523.97	3,176,471	0.9632	3,059,577
67 Washington	1,250.69	1,275.86	1,150,047	0.9379	1,078,629
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	172.25	172.25	155,264	0.9682	150,327
70 FAU Palm Beach	371.70	371.86	335,191	1.0333	346,353
71 FAU St Lucie	834.05	851.50	767,534	0.9923	761,624
72 FSU Broward	268.27	268.27	241,816	1.0259	248,079
73 FSU Leon	726.07	726.73	655,067	0.9682	634,236
74 UF Lab School	461.86	461.86	416,316	0.9751	405,950
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,069,383.47	1,102,721.52	993,982,148		994,615,656

FLORIDA EDUCATION FINANCE PROGRAM
2016-2017 FEFP - FINAL CONFERENCE CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12		\$903.56 X WFTE	District Cost Differential	Grades 9 to 12 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,828.03	7,933.49	7,168,384	0.9751	6,989,891
2 Baker	1,310.50	1,322.24	1,194,723	0.9764	1,166,528
3 Bay	7,419.24	7,953.05	7,186,058	0.9679	6,955,386
4 Bradford	792.09	802.49	725,098	0.9719	704,723
5 Brevard	21,204.00	22,224.99	20,081,612	0.9943	19,967,147
6 Broward	81,302.30	83,765.40	75,687,065	1.0259	77,647,360
7 Calhoun	539.24	548.03	495,178	0.9341	462,546
8 Charlotte	5,291.06	5,373.79	4,855,542	0.9853	4,784,166
9 Citrus	4,489.66	4,634.22	4,187,296	0.9521	3,986,725
10 Clay	11,342.99	11,747.08	10,614,192	0.9927	10,536,708
11 Collier	13,678.87	14,162.51	12,796,678	1.0260	13,129,392
12 Columbia	2,646.37	2,683.01	2,424,261	0.9515	2,306,684
13 Dade	108,692.37	112,498.85	101,649,461	1.0201	103,692,615
14 De Soto	1,247.80	1,271.22	1,148,624	0.9773	1,122,550
15 Dixie	500.27	514.89	465,234	0.9326	433,877
16 Duval	34,080.75	35,522.74	32,096,927	1.0116	32,469,251
17 Escambia	11,032.65	11,504.13	10,394,672	0.9739	10,123,371
18 Flagler	3,989.20	4,047.47	3,657,132	0.9532	3,485,978
19 Franklin	281.61	281.89	254,705	0.9165	233,437
20 Gadsden	1,372.16	1,418.08	1,281,320	0.9479	1,214,563
21 Gilchrist	796.37	824.61	745,085	0.9495	707,458
22 Glades	275.79	279.12	252,202	0.9682	244,182
23 Gulf	568.00	601.44	543,437	0.9398	510,722
24 Hamilton	414.79	437.21	395,045	0.9301	367,431
25 Hardee	1,393.48	1,416.98	1,280,326	0.9678	1,239,100
26 Hendry	2,091.50	2,125.88	1,920,860	0.9797	1,881,867
27 Hernando	6,433.42	6,549.46	5,917,830	0.9717	5,750,355
28 Highlands	3,329.88	3,393.97	3,066,656	0.9517	2,918,537
29 Hillsborough	59,091.93	60,994.64	55,112,317	1.0070	55,498,103
30 Holmes	834.01	834.85	754,337	0.9356	705,758
31 Indian River	5,090.77	5,255.60	4,748,750	0.9955	4,727,381
32 Jackson	1,765.66	1,835.40	1,658,394	0.9244	1,533,019
33 Jefferson	174.84	175.58	158,647	0.9459	150,064
34 Lafayette	328.96	331.20	299,259	0.9214	275,737
35 Lake	12,011.91	12,487.20	11,282,934	0.9742	10,991,834
36 Lee	27,102.46	27,611.58	24,948,719	1.0077	25,140,824
37 Leon	9,368.52	9,737.81	8,798,696	0.9682	8,518,897
38 Levy	1,404.20	1,424.76	1,287,356	0.9482	1,220,671
39 Liberty	316.77	322.10	291,037	0.9315	271,101
40 Madison	682.40	683.13	617,249	0.9247	570,770
41 Manatee	13,153.08	13,425.36	12,130,618	0.9984	12,111,209
42 Marion	12,453.55	12,618.15	11,401,256	0.9542	10,879,078
43 Martin	6,241.49	6,587.54	5,952,238	1.0039	5,975,452
44 Monroe	2,239.94	2,289.70	2,068,881	1.0123	2,094,328
45 Nassau	3,620.11	3,669.05	3,315,207	0.9895	3,280,397
46 Okaloosa	8,177.17	8,534.93	7,711,821	0.9877	7,616,966
47 Okeechobee	1,737.91	1,749.05	1,580,372	0.9706	1,533,909
48 Orange	58,666.55	60,922.06	55,046,737	1.0019	55,151,326
49 Osceola	19,167.78	19,827.24	17,915,101	0.9855	17,655,332
50 Palm Beach	55,208.79	57,007.96	51,510,112	1.0333	53,225,399
51 Pasco	20,373.23	21,229.23	19,181,883	0.9874	18,940,191
52 Pinellas	30,557.84	31,841.66	28,770,850	1.0070	28,972,246
53 Polk	28,952.06	29,765.14	26,894,590	0.9754	26,232,983
54 Putnam	2,899.74	2,924.92	2,642,841	0.9626	2,543,999
55 St. Johns	10,780.17	11,078.12	10,009,746	0.9893	9,902,642
56 St. Lucie	11,644.50	11,814.73	10,675,317	0.9923	10,593,117
57 Santa Rosa	8,010.75	8,160.23	7,373,257	0.9651	7,115,930
58 Sarasota	12,484.65	13,239.65	11,962,818	1.0134	12,123,120
59 Seminole	20,521.20	20,898.16	18,882,741	0.9918	18,727,903
60 Sumter	2,225.31	2,240.25	2,024,200	0.9586	1,940,398
61 Suwannee	1,650.40	1,655.72	1,496,042	0.9306	1,392,217
62 Taylor	684.01	690.08	623,529	0.9243	576,328
63 Union	563.38	568.32	513,511	0.9632	494,614
64 Volusia	18,710.99	19,483.19	17,604,231	0.9689	17,056,739
65 Wakulla	1,460.25	1,489.38	1,345,744	0.9511	1,279,937
66 Walton	2,268.56	2,277.61	2,057,957	0.9632	1,982,224
67 Washington	868.97	882.47	797,365	0.9379	747,849
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	117.01	117.13	105,834	0.9682	102,468
70 FAU Palm Beach	472.42	472.89	427,284	1.0333	441,513
71 FAU St Lucie	0.99	0.99	895	0.9923	888
72 FSU Broward	2.00	2.00	1,807	1.0259	1,854
73 FSU Leon	613.47	614.26	555,021	0.9682	537,371
74 UF Lab School	456.68	457.13	413,044	0.9751	402,759
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	809,501.77	836,066.39	755,436,148		756,269,395

