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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, and supplemental appropriations for the period ending June 30, 2017, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-2018 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 66B, 67, 68, 70 through 75, and 150, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 and sections 9 through 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	170,305,246

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	143,845,811

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2017-2018 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY  
 EDUCATIONAL FACILITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,649,530

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 320,800,587  
 TOTAL ALL FUNDS . . . . . 320,800,587

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 397,282,030

From the funds in Specific Appropriation 4, \$39,465,544, along with any unexpended funds from the fall and spring term award disbursements, is provided for 2018 summer term awards for Academic Scholars only at 100 percent of tuition and applicable fees, as specified in CS/CS/SB 374 or similar legislation.

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2017-2018 academic year shall be as follows:

Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses, as specified in CS/CS/SB 374 or similar legislation.

- Medallion Scholars
  - 4-Year Institutions.....\$ 77
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges...\$ 53
  - Career/Technical Centers.....\$ 39
- Gold Seal Vocational Scholars and CAPE Vocational Scholars
  - Career Certificate Program.....\$ 39
  - Applied Technology Diploma Program.....\$ 39
  - Technical Degree Education Program.....\$ 48
- Gold Seal CAPE Vocational Scholars
  - Bachelor of Science Program with Statewide  
 Articulation Agreement.....\$ 48

SECTION 1 - EDUCATION ENHANCEMENT

Florida College System Bachelor of Applied  
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

6 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 59,401,461

Funds in Specific Appropriation 6 are allocated in Specific  
 Appropriation 73. These funds are provided for Florida Student  
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 456,683,491  
 TOTAL ALL FUNDS . . . . . 456,683,491

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the  
 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502.  
 The calculations are the basis for the appropriations made in the  
 General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and  
 92.

7 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 404,555,678

Funds provided in Specific Appropriation 7 are allocated in  
 Specific Appropriation 91.

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 8 and 92 are provided to implement  
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The  
 class size reduction allocation factor for grades prekindergarten to  
 grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for  
 grades 9 to 12 shall be \$900.53. The class size reduction allocation  
 shall be recalculated based on enrollment through the October 2017 FTE  
 survey except as provided in section 1003.03(4), Florida Statutes. If  
 the total class size reduction allocation is greater than the  
 appropriation in Specific Appropriations 8 and 92, funds shall be  
 prorated to the level of the appropriation based on each district's  
 calculated amount. The Commissioner of Education may withhold  
 disbursement of these funds until a district is in compliance with  
 reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida  
 School Recognition Program to be allocated as awards of up to \$100 per  
 student to qualified schools pursuant to section 1008.36, Florida  
 Statutes.

If there are funds remaining after payment to qualified schools, the  
 balance shall be allocated as discretionary lottery funds to all school  
 districts based on each district's K-12 base funding. From these funds,  
 school districts shall allocate up to \$5 per unweighted student to be  
 used at the discretion of the school advisory council pursuant to  
 section 24.121(5), Florida Statutes. If funds are insufficient to  
 provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 642,914,911  
 TOTAL ALL FUNDS . . . . . 642,914,911

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 74,906,943

Funds in Specific Appropriation 10 are allocated in Specific  
 Appropriation 122. These funds are provided for school district  
 workforce education programs as defined in section 1004.02(25), Florida  
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 231,751,579

The funds in Specific Appropriation 11 shall be allocated as  
 follows:

Eastern Florida State College.....	8,757,043
Broward College.....	17,621,992
College of Central Florida.....	4,669,873
Chipola College.....	2,750,442
Daytona State College.....	10,603,679
Florida SouthWestern State College.....	6,450,360
Florida State College at Jacksonville.....	15,920,983
Florida Keys Community College.....	1,347,213
Gulf Coast State College.....	4,434,389
Hillsborough Community College.....	11,725,318
Indian River State College.....	9,707,342
Florida Gateway College.....	2,772,650
Lake-Sumter State College.....	2,727,807
State College of Florida, Manatee-Sarasota.....	4,643,537
Miami-Dade College.....	35,931,177
North Florida Community College.....	1,492,891
Northwest Florida State College.....	3,953,580
Palm Beach State College.....	11,596,479
Pasco-Hernando State College.....	5,582,110
Pensacola State College.....	7,138,462
Polk State College.....	5,546,564
Saint Johns River State College.....	3,649,883
Saint Petersburg College.....	14,231,049
Santa Fe College.....	7,293,150
Seminole State College of Florida.....	7,809,760
South Florida State College.....	3,264,719
Tallahassee Community College.....	6,512,031
Valencia College.....	13,617,096

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in  
 accordance with operating budgets which must be approved by each  
 university's board of trustees.

12 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 229,344,945

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	42,170,813
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SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	35,233,672
Florida A&M University.....	13,304,267
University of South Florida.....	31,435,222
University of South Florida, St. Petersburg.....	1,388,156
University of South Florida, Sarasota/Manatee.....	1,181,138
Florida Atlantic University.....	18,696,001
University of West Florida.....	7,054,953
University of Central Florida.....	32,260,049
Florida International University.....	27,579,460
University of North Florida.....	11,487,992
Florida Gulf Coast University.....	6,383,204
New College of Florida.....	926,870
Florida Polytechnic University.....	243,148
 13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	12,533,877
 14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	9,349,672
 15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	5,796,416
 16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	605,115
 TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS . . . . .	257,630,025
 TOTAL ALL FUNDS . . . . .	257,630,025
 TOTAL OF SECTION 1	
 FROM TRUST FUNDS . . . . .	1,984,687,536
 TOTAL ALL FUNDS . . . . .	1,984,687,536

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25 and 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2017-2018 in Specific Appropriations 18 through 22 and 25 through 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	45,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 26, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	183,628,759

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools.....	50,000,000
Public Schools.....	50,000,000
Florida College System.....	38,066,518
State University System.....	45,562,241

Funds in Specific Appropriation 18 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	13,254,897

From funds in Specific Appropriation 19, \$5,754,897 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

The remaining \$7,500,000 in nonrecurring funds is provided for the Florida State University School Arts and Sciences Building (STEAM) (Senate Form 1531). These funds are contingent upon the university contributing a dollar for dollar match for the construction of these facilities. The Department of Education shall review and approve the proposed facility construction pursuant to section 1013.03, Florida Statutes.

20	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	56,753,086
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	26,759,749

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

CHIPOLA COLLEGE	
Ren/Chiller Underground Utilities-Marianna.....	526,541
COLLEGE OF CENTRAL FLORIDA	
Health Science Technology Education Ctr-Ocala (HB 2791)...	3,000,000
DAYTONA STATE COLLEGE	
Const Clsrn/Lab/Office, site imp-Deltona (HB 2107).....	1,230,000
Rem/Ren Lenholt Building (HB 2777).....	1,740,000
EASTERN FLORIDA STATE COLLEGE	
Center for Innovative Technology and	
Education-Melbourne (HB 2521).....	2,000,000
FLORIDA GATEWAY COLLEGE	
Olustee Campus Public Safety Facility (HB 2217).....	400,000
Replace Bldgs 8&9- Lake City.....	3,000,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Rem/Ren Buildings 4, 7, 10, 26,30-Lee.....	6,350,000
GULF COAST STATE COLLEGE	
Construct STEM Bldg (Replace Bldg 12)-Panama City.....	5,000,000
HILLSBOROUGH COMMUNITY COLLEGE	
Allied Health Center - Dale Mabry Campus.....	10,000,000
INDIAN RIVER STATE COLLEGE	
Replace Fac No. 8 Industrial Tech - Main.....	5,000,000
MIAMI DADE COLLEGE	
Rem/Ren/New/Clsrms/Labs/Sup Svcs-West.....	5,402,820
Rem/Ren Fac 14 (Gym) for Justice Center-North.....	5,000,000
NORTH FLORIDA COMMUNITY COLLEGE	
Rem/Ren Bldgs 7 & 8 Clsrn/Lab-Madison (HB 2191).....	3,094,530
NORTHWEST FLORIDA STATE COLLEGE	
Hot and Chill Water Utilities Plant Upgrades-Niceville,	
Ft. Walton.....	3,000,000
Rem/Ren Bldg 310 Engineering Tech Labs-Niceville (HB 3683)	2,741,149
PALM BEACH STATE COLLEGE	
Dental & Medical Services Technology Bldg (Replace Bldgs	
115 & 230)-Lake Worth.....	5,000,000
PASCO HERNANDO STATE COLLEGE	
Remodel Bldgs A - E w/add & chiller plant-West (HB 3749)..	2,551,797
POLK STATE COLLEGE	
Renovate Campus Chiller Plant System Phase I (HB 2545)....	2,500,000
SANTA FE COLLEGE	
Const Clsrn, Lab, & Library Bldg-Blount.....	5,475,998
ST. JOHNS RIVER STATE COLLEGE	
Ren/Add Labs & Supp Srvc Bldg 1009-Palatka (HB 4353).....	4,000,000
ST. PETERSBURG COLLEGE	
Student Success Center - Gibbs Campus.....	6,500,000

Within the total appropriations for the Florida College System, the Daytona State College - Lenholt Building project (HB 2777) is funded from nonrecurring general revenue.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	104,996,914
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	55,744,423

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A & M UNIVERSITY	
Student Affairs Building (CASS).....	3,500,000
FLORIDA ATLANTIC UNIVERSITY	
Jupiter STEM/Life Sciences Building.....	9,850,000
Cooling Towers Replacement - Utility Infrastructure.....	3,500,000
FLORIDA GULF COAST UNIVERSITY	
Integrated Watershed and Coastal Studies.....	15,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building Phase I & II (HB 2763).....	10,000,000
School of International & Public Affairs (HB 3461).....	15,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Applied Research Center.....	2,000,000
FLORIDA STATE UNIVERSITY	
Earth Ocean Atmospheric Sciences Building, Phase I.....	16,040,737
College of Business Building (HB 2621).....	5,000,000
Interdisciplinary Research Commercialization Building (HB 4001).....	8,000,000
Stem Teaching Lab (HB 2357).....	5,000,000
Land Acquisition (HB 2215).....	4,000,000
NEW COLLEGE OF FLORIDA	
Heiser Natural Science Addition.....	1,850,600
UNIVERSITY OF FLORIDA	
Music Building (HB 2663).....	7,000,000
Nuclear Science Building Reno/Addition (Engineering Nexus)	8,650,000
Norman Hall.....	17,400,000
UNIVERSITY OF NORTH FLORIDA	
Schultz Hall Building 9 Renovations (2269).....	3,000,000
Science & Engineering Building 50 Renovations (HB 2271)...	6,390,000
UNIVERSITY OF SOUTH FLORIDA	
Morsani College of Medicine and Heart Health Institute....	12,000,000
Rem/Ren Davis Hall - St. Pete (Senate Form 1440).....	3,100,000
UNIVERSITY OF WEST FLORIDA	
Laboratory Sciences Annex (Phase III).....	4,460,000

22	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	57,049,600

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Dixie (HB 2625).....	8,900,000
Hamilton (3rd and final year).....	10,128,694
Taylor (2nd of 3 years) .....	6,662,873
Liberty (1st of 3 years).....	6,060,895
Jackson (1st of 3 years).....	19,059,808
Bradford (1st of 3 years).....	6,237,330

23	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	16,150,150
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	856,424,213
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND . . . . .	49,713,816

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24	FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . .	76,000,000
25	FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,210,366

Funds in Specific Appropriation 25 are provided for preventive maintenance projects at the Florida School for the Deaf and Blind.

26	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	3,152,206
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Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WGPU-TV, Ft. Myers - Transmission Tower Replacement.....	1,795,000
WXEL-TV, Boynton Beach - Exterior Re-Glazing.....	501,592
WFSU-TV, Tallahassee - Replace Studio Lighting.....	650,000
WUCF-TV, Orlando - Repair Transmitter Building.....	80,614
WEDU-TV, Tampa - Upgrade HVAC System.....	125,000

26A	FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS FROM GENERAL REVENUE FUND . . . . .	1,800,000
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Nonrecurring funds are provided in Specific Appropriation 26A for the City of Hialeah Educational Academy (HB 3011).

26B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - NON-PUBLIC HIGHER EDUCATION PROJECT FROM GENERAL REVENUE FUND . . . . .	1,000,000
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Nonrecurring funds are provided in Specific Appropriation 26B for the Restoration/Rehabilitation of the Flagler College Hotel Ponce De Leon/Molly Wiley Art Building (HB 4241).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	164,550,000	
FROM TRUST FUNDS . . . . .		1,385,088,179
TOTAL ALL FUNDS . . . . .		1,549,638,179

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 27 through 41, the Division of Vocational Rehabilitation within the Department of Education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	34,898,207	
27	SALARIES AND BENEFITS	POSITIONS	884.00
	FROM GENERAL REVENUE FUND		9,921,934
	FROM ADMINISTRATIVE TRUST FUND		213,526
	FROM FEDERAL REHABILITATION TRUST FUND		37,877,193
28	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,481,007
29	EXPENSES		
	FROM GENERAL REVENUE FUND		6,686
	FROM FEDERAL REHABILITATION TRUST FUND		10,401,716
30	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND		6,924,676

From the funds in Specific Appropriation 30, recurring funds are provided for the following base appropriations projects:

Inclusive Transition and Employment Management Program (ITEM)	750,000
Flagler Adults with Disabilities Program	535,892
Jackson Adults with Disabilities Program	1,019,247
Miami-Dade Adults with Disabilities Program	1,125,208
Sumter Adults with Disabilities Program	42,500
Palm Beach Habilitation Center	225,000
Adults with Disabilities - Helping People Succeed	109,006
Broward County Public Schools Adults with Disabilities	800,000
Daytona State College Adults with Disabilities Program	70,000
Gadsden Adults with Disabilities Program	100,000
Gulf Adults with Disabilities Program	35,000
Leon Adults with Disabilities Program	225,000
Taylor Adults with Disabilities Program	42,500
Wakulla Adults with Disabilities Program	42,500
Tallahassee Community College Adults with Disabilities Program	25,000

From the funds provided in Specific Appropriation 30, nonrecurring funds are provided for the following appropriations projects:

Inclusive Transition and Employment Management Program (ITEM) (HB 4365)	750,000
Brevard Adults with Disabilities (HB 3781)	199,714
Pathway to Possibilities Program (Senate Form 2119)	90,000
Manatee/Sarasota Adults with Disabilities Basic Education (HB 2695)	137,000
The WOW Center (HB 3465)	250,000
Boca Raton Habilitation Center (Senate Form 1245)	200,000
Florida Association of Centers for Independent Living - Hospitality Demonstration Project (HB 3041)	151,109

Funds provided in Specific Appropriation 30 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

32	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		480,986
33	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,167,838	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		17,258,886

From the funds in Specific Appropriation 33, \$549,823 in recurring general revenue is appropriated for the High School High Tech Program.

34	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,232,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		4,814,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,226,986	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		94,090,741

36	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		428,631

37	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		97,655

38	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	62,889	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		966
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		231,472

39	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		515,762

40	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		228,610

41	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		278,290

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	50,697,329	
FROM TRUST FUNDS . . . . .		168,400,230
TOTAL POSITIONS . . . . .	884.00	
TOTAL ALL FUNDS . . . . .		219,097,559

BLIND SERVICES, DIVISION OF

From the funds provided in Specific Appropriations 42 through 60A, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	10,091,309	
42	SALARIES AND BENEFITS	POSITIONS	289.75
	FROM GENERAL REVENUE FUND . . . . .		4,308,277
	FROM ADMINISTRATIVE TRUST FUND . . . . .		342,763
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		9,560,835
43	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		301,749
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,441
44	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,774
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
45	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,522,207
46	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	151,544	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
47	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
48	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
49	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,262,902	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		13,481,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,746

From the funds in Specific Appropriation 49, recurring general

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

revenue funds are provided for the following base appropriations projects:

Florida Association of Agencies Serving the Blind.....	500,000	
Lighthouse for the Blind - Pasco/Hernando.....	50,000	
Lighthouse for the Blind - Miami.....	150,000	
Blind Babies Successful Transition from Preschool to School.	2,438,004	
Blind Children's Program.....	200,000	

From the funds in Specific Appropriation 49, \$500,000 in nonrecurring general revenue funds are provided for the Florida Association of Agencies Serving the Blind (Senate Form 1204).

50	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		725,000
51	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		35,000
52	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	72,552	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		159,519
53	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000

From the funds in Specific Appropriation 53, \$50,000 in recurring general revenue funds are provided for the Braille & Talking Book Library (base appropriations project).

54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		4,675,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		595,000
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		18,158
56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,643	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,831
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		90,718
57A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		311
58	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		686,842

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .	226,051
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .	320,398
60A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	1,500,000

The nonrecurring funds in Specific Appropriation 60A are provided for the facility appropriations project at the Lighthouse for the Blind and Visually Impaired - Pasco/Hernando County (HB 3587).

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND . . . . .	17,858,855	
FROM TRUST FUNDS . . . . .		39,200,739
TOTAL POSITIONS . . . . .	289.75	
TOTAL ALL FUNDS . . . . .		57,059,594

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63 through 65, 66A, and 66B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2017, and reflect prior academic year statistics.

61	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	3,500,000
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Funds in Specific Appropriation 61 are provided for the University of Miami Medical Training and Simulation Laboratory, a recurring base appropriations project.

62	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND . . . . .	6,832,500
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Funds in Specific Appropriation 62 are provided to support 2,733 qualified Florida resident students at \$2,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

63	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	13,916,543
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From the funds in Specific Appropriation 63, \$10,421,685 is provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048

In addition, \$1,275,000 is provided for the following recurring base appropriations projects which shall be allocated as follows:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses.....	75,000
Edward Waters College	
Institute on Criminal Justice.....	1,000,000
Florida Memorial University	
Technology Upgrades.....	200,000

From the funds in Specific Appropriation 63, \$719,858 in recurring general revenue funds are allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following appropriations projects:

Bethune-Cookman University	
Petrock College of Health Sciences (HB 2573).....	250,000
School of Legal Studies and Social Justice	
(Senate Form 2088).....	250,000
Florida Memorial University	
Cyber Warrior and Engineering Center of Excellence	
(HB 3655).....	1,000,000

64	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ACADEMIC PROGRAM	
	CONTRACTS	
	FROM GENERAL REVENUE FUND . . . . .	250,000

Funds in Specific Appropriation 64 are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.

65	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PRIVATE COLLEGES AND	
	UNIVERSITIES	
	FROM GENERAL REVENUE FUND . . . . .	5,900,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following base appropriations project:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following appropriations projects:

Identity Fraud Institute at Hodges University (HB 2173)....	175,000
University of Miami - Institute for Cuban and Cuban-American	
Studies: Challenges for Florida of the U.S. Normalization	
of Relations with Cuba (Senate Form 2235).....	200,000
University of Miami - Institute for Cuban and Cuban-American	
Studies: Impact of Cuban-Americans in Florida: An	
Interactive Exhibit (Senate Form 2236).....	200,000
Florida Institute of Technology - Indian River Lagoon	
Research Institute (HB 3049).....	325,000

66	SPECIAL CATEGORIES	
	FLORIDA RESIDENT ACCESS GRANT	
	FROM GENERAL REVENUE FUND . . . . .	125,449,500

Funds in Specific Appropriation 66 are provided to support 38,015 qualified Florida resident students at \$3,300 per student for tuition



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

66A SPECIAL CATEGORIES  
 GRANTS AND AIDS - NOVA SOUTHEASTERN  
 UNIVERSITY - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

The nonrecurring funds in Specific Appropriation 66A are provided for an appropriations project (HB 2193) to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2018.

66B SPECIAL CATEGORIES  
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH  
 PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 2,500,000

From the funds in Specific Appropriation 66B, \$1,691,010 in recurring appropriations project funds and \$808,990 in nonrecurring appropriations project funds (Senate Form 1803) shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2018.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 6,984,139

The nonrecurring funds in Specific Appropriation 66C are provided for the following appropriations projects:

Florida Institute of Technology - Center for Advanced Manufacturing and Innovative Design (CAMID) (HB 3951).....	1,484,139
St. Leo University - Florida Hospital Wellness Center (HB 4081).....	4,000,000
Embry Riddle - Eagle Flight Research Center (HB 3043).....	1,500,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND . . . . .	167,332,682	
		TOTAL ALL FUNDS . . . . . 167,332,682

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 14,282,138

67A SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 67A, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2017, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

68	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	7,000,000	
69	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND . . . . .	2,166,000	
70	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	917,798	
71	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		1,233,006
72	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	160,500	160,500
73	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	218,979,271	97,099

From the funds in Specific Appropriations 6 and 73, the sum of \$277,477,831 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	208,002,403
Florida Student Assistance Grant - Private.....	33,472,777
Florida Student Assistance Grant - Postsecondary.....	23,381,592
Florida Student Assistance Grant - Career Education.....	4,539,240
Children/Spouses of Deceased/Disabled Veterans.....	5,755,150
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarship Program.....	500,000

From the funds in Specific Appropriation 73, recurring general revenue funds are provided for the following recurring base appropriations project.

Honorably Discharged Graduate Assistance Program.....	1,000,000
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Funds in Specific Appropriation 73 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 73, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2016-2017 for student scholarships or grants administered by the Office of Student Financial Assistance shall create the following two reports in a format prescribed by the Department of Education; both due by December 1, 2017. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

74	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND . . . . .	50,000	
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	74,000
75	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	3,000,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	257,173,033 1,564,605
	TOTAL ALL FUNDS . . . . .	258,737,638
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
76	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND . . . . .	100,000
77	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	5,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS . . . . .	105,000
	TOTAL ALL FUNDS . . . . .	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 78 through 90, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 78 through 80, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by Senate Bill 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds provided in Specific Appropriation 78 through 87, by September 1, 2017, the Office of Early Learning shall prepare and provide a report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor, recommending changes to the number and locations of the early learning coalitions that are established pursuant to section 1002.83, Florida Statutes, to be no more than 25 early learning coalitions.

APPROVED SALARY RATE 5,677,949

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78	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		4,278,693	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			3,520,948
79	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		52,078	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			90,414
80	EXPENSES			
	FROM GENERAL REVENUE FUND		713,621	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			868,048
	FROM WELFARE TRANSITION TRUST FUND			265,163
81	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,785	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			15,000
82	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,117,888	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			1,752,885
83	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL			
	READINESS			
	FROM GENERAL REVENUE FUND		7,063,172	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			29,655,675
	FROM WELFARE TRANSITION TRUST FUND			1,400,000

From the funds provided in Specific Appropriation 83, the following projects are funded with nonrecurring General Revenue Funds that shall be allocated as follows:

Business and Leadership Institute for Early Learning	
(HB 3409).....	200,000
Little Havana Activities and Nutrition Centers' Child Care	
Program (HB 3421).....	57,080
Mount Zion Early Education Pilot Program (Senate Form 2155).	1,000,000

From the funds in Specific Appropriation 83 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 83, \$1,400,000 from the Welfare Transition Trust Fund is provided for funding a recurring base project for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 83, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$3,954,325 is from the General Revenue Fund and \$11,045,675 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 83, \$110,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for funding an appropriations project related to HB 2329 for the Literacy Jump Start Program in St. Lucie County to provide at-risk, academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 83, \$15,500,000, of which \$12,000,000 is nonrecurring funds, from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 83, \$1,851,767, of which \$42,810 is nonrecurring funds, from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network (Senate Form 1045).

84	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL READINESS SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	140,601,010
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	370,713,791
	FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .	96,612,427

Funds in Specific Appropriation 84 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 84, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 84 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	10,176,143
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,199,670
Brevard.....	18,246,147
Broward.....	44,307,584
Charlotte, DeSoto, Highlands, Hardee.....	8,965,088
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,323,283
Dade, Monroe.....	114,554,320
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,128,011
Duval.....	30,052,538
Escambia.....	14,275,224
Hendry, Glades, Collier, Lee.....	20,765,198
Hillsborough.....	44,805,971
Lake.....	7,153,088
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	17,082,033
Manatee.....	9,327,793
Marion.....	9,753,245
Martin, Okeechobee, Indian River.....	7,935,505
Okaloosa, Walton.....	7,936,425
Orange.....	38,171,700
Osceola.....	6,640,444
Palm Beach.....	35,991,310
Pasco, Hernando.....	14,597,853

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Pinellas.....	30,489,393
Polk.....	19,912,916
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,662,842
St. Lucie.....	8,824,196
Santa Rosa.....	3,870,527
Sarasota.....	5,370,649
Seminole.....	8,800,353
Volusia, Flagler.....	14,507,779
Redlands Christian Migrant Association (RCMA).....	12,100,000

From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 84, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

85	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND . . . . .	1,800,000

Funds in Specific Appropriation 85 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 85 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

86	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	7,920
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND . . . . .	34,943

87	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	396,812,611

Funds in Specific Appropriation 87 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2017-2018, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 87 shall be allocated as follows:

Alachua.....	4,349,986
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,520,657
Brevard.....	11,582,978
Broward.....	39,786,506
Charlotte, DeSoto, Highlands, Hardee.....	4,365,850
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,565,801
Dade, Monroe.....	56,713,910
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,301,132
Duval.....	23,725,855

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Escambia.....	5,245,123	
Hendry, Glades, Collier, Lee.....	19,780,300	
Hillsborough.....	29,712,163	
Lake.....	5,583,292	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,835,035	
Manatee.....	6,691,099	
Marion.....	5,583,212	
Martin, Okeechobee, Indian River.....	5,757,257	
Okaloosa, Walton.....	5,705,102	
Orange.....	30,504,635	
Osceola.....	8,132,204	
Palm Beach.....	29,060,583	
Pasco, Hernando.....	12,816,449	
Pinellas.....	15,258,506	
Polk.....	10,723,012	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	13,630,680	
St. Lucie.....	5,999,456	
Santa Rosa.....	2,714,836	
Sarasota.....	4,807,519	
Seminole.....	10,020,848	
Volusia, Flagler.....	10,338,625	
88 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	24,746	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		8,255
89 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,197,612	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		2,120,150
90 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	281,949	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	553,957,085	
FROM TRUST FUNDS . . . . .		507,839,648
TOTAL POSITIONS . . . . .	99.00	
TOTAL ALL FUNDS . . . . .		1,061,796,733

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

91 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	7,750,817,167	
FROM STATE SCHOOL TRUST FUND . . . . .		70,438,902

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,133.64 for the FEFP.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,240.91.

From the funds provided in Specific Appropriations 7 and 91, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be

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used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The Department of Education shall work with the Washington County school district and the Okeechobee County school district to determine, pursuant to section 1003.52(3), Florida Statutes, which district shall be the educational service provider for the full-time equivalent (FTE) students currently associated with Washington Special. Effective with the October 2017 FTE Survey, the FTE associated with Washington Special in the Florida Education Finance Program (FEFP) will be reported by either the Washington County school district or the Okeechobee County school district. The FTE changes required shall be incorporated into the 2017-2018 third FEFP Calculation as determined by the FEFP Allocation Conference.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,605,379,015. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.107
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.001
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.619
  - B. Support Level 5.....5.526
- 3. English for Speakers of Other Languages .....1.212
- 4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 91, \$1,060,770,374 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2016-2017 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe schools funds are to be used by school districts in their compliance with sections 1006.07-1006.148, Florida Statutes, with priority given to establishing a school resource officer program pursuant to section 1006.12, Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$712,207,631 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2017. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 91, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 91, \$230,743,258 is provided for Instructional Materials including 12,184,490 for Library Media Materials, \$3,330,427 for the purchase of science lab materials and supplies, \$10,329,494 for dual enrollment instructional materials, and \$3,114,988 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$303.69 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2017-2018 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2018, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 91, \$438,875,286 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 91, \$12,805,373 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

Funds provided in Specific Appropriations 7 and 91 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,907,797,252	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND . . . . .	10,658,614,419	
	FROM TRUST FUNDS . . . . .		156,600,000
	TOTAL ALL FUNDS . . . . .		10,815,214,419

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 105, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND . . . . .	1,141,704	

Funds in Specific Appropriation 93 are provided for funding a recurring base appropriations project for the Learning Through Listening program.

94	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	6,125,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

96 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 8,897,988

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project)...	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 96, the following project is funded with nonrecurring funds:

Big Brothers Big Sisters (Senate Form 2202).....	500,000
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97 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

98 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2018, for the 2017-2018 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

99 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS  
 FROM GENERAL REVENUE FUND . . . . . 500,000

100 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

101	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,200,000	
102	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND . . . . .	18,000	
103	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	453,927	47,953
104	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND . . . . .	9,400,000	

Funds provided in Specific Appropriation 104 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2017.

105	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND . . . . .	1,445,390
107	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	10,333,176

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.	500,000
Principal Autonomy Pilot Program Initiative as provided in section 1011.6202, Florida Statutes.....	210,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teach for America, Inc. - Florida (Nonrecurring Funds) (HB 2877).....	1,403,750
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for implementation of the statewide Commissioner's Leadership Academy, to be named henceforth the Dr. Brian Dassler Leadership Academy.

108 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRATEGIC STATEWIDE  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 1,033,000

Funds in Specific Appropriation 108, shall be allocated as follows:

Advancement Via Individual Determination (AVID) (Recurring Base Appropriations Project).....	700,000
Florida Safe Schools Assessment Tool.....	83,000
Early Childhood Music Education Incentive Pilot Program....	250,000

Funds in Specific Appropriation 108 for Advancement Via Individual Determination (AVID) shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2016-2017 school year. School districts shall report student enrollments from the 2016-2017 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2018. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

From the funds in Specific Appropriation 108 for the Early Childhood Music Education Incentive Pilot Program, \$150,000 shall be provided for the Commissioner to coordinate a comprehensive music education pilot program for students in kindergarten through grade 2 in three selected, eligible elementary schools. For a school to be eligible for participation, it must meet the following criteria at a minimum: 1) all students in kindergarten through grade 2 must participate in a comprehensive music education program; 2) program staff must be certified in music education; 3) each student must receive at least 30 consecutive minutes of music instruction two days per week; 4) program

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

classes must be no greater than 18 students; and 5) the instruction shall meet the state standards for early childhood music education. The Commissioner may establish additional criteria that would enhance the quality of the program and shall select the three schools for participation based on these criteria. Each selected school shall receive an award of up to \$150 per student. From the remaining \$100,000 provided, the Commissioner shall contract with a preeminent state research university to evaluate the effectiveness of the program through quantitative and qualitative analysis and provide a summary of findings and recommendations to the Commissioner and the State Board of Education by June 30, 2018.

109 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 73,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$71,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

109A SPECIAL CATEGORIES  
 GRANTS AND AIDS - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 14,000,000

110 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 31,955,545

From the funds in Specific Appropriation 110, \$6,173,678, of which \$2,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project)....	132,738
African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project)	164,701
Florida Afterschool Network/Ounce of Prevention Fund of Florida (Recurring Base Appropriations Project).....	200,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	300,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
Knowledge is Power Program (KIPP) Jacksonville (Recurring Base Appropriations Project).....	500,000
Learning for Life (Recurring Base Appropriations Project)...	1,919,813
Pasco Regional STEM School/Tampa Bay Region Aeronautics (Recurring Base Appropriations Project).....	750,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983
State Science Fair (Recurring Base Appropriations Project)..	72,032
YMCA Youth in Government (Recurring Base Appropriations Project) .....	100,000

From the funds in Specific Appropriation 110, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 3487).....	500,000
Alternative Education Development Program (HB 3651).....	400,000
Breakthrough Miami (HB 4101).....	500,000

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Brevard Public Schools Construction Vocational Training Program (HB 3329).....	500,000
Broward Youth Suicide Awareness and Prevention Training (Senate Form 1020).....	200,000
Communities in Schools (HB 3827).....	2,200,000
Early Childhood Education and Therapeutic Intervention (HB 2011).....	373,600
Evans Community School at UCF (HB 4005).....	1,000,000
First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (CHAMP) (HB 2993)..	200,000
Florida Children's Initiatives (HB 3125).....	600,000
Florida High-Demand Career Act (HB 3489).....	2,900,000
Grow Your Own Teacher Scholarship (HB 4065).....	100,000
Holocaust Memorial Miami Beach (Senate Form 1052).....	163,499
Innovation and Engineering Pipeline Project (Senate Form 2231).....	1,000,000
Jesus Christ Arch Angels Liberty Square Sports, Education and Wellness Program (HB 3537).....	200,000
Jobs for Florida's Graduates (HB 2341).....	100,000
Kindness Matters (Senate Form 1584).....	142,500
Knowledge is Power Program (KIPP) Jacksonville (HB 2787)...	724,000
Lauren's Kids (HB 3261).....	1,500,000
Life Changing Experiences (HB 3203).....	142,700
Mourning Family Foundation (HB 2751).....	500,000
National Flight Academy (HB 3293).....	421,495
Next Generation Agriculture Education Programs in Florida (HB 4249).....	2,280,000
Next Generation Agricultural Education: Student (HB 3879)...	1,000,000
Optimist Foundation of Greater Goulds Florida Youth Program (HB 4263).....	170,000
Orlando-Orange County Starbase Mentoring and STEM Academy (HB 3899).....	155,517
RISE Summer Math Academy (HB 3961).....	90,531
Seminole County Public Schools Aviation Program (HB 3305)...	285,400
Small, Isolated Schools Supplement-Steinhatchee School (Senate Form 2216).....	400,000
Specialty Children's Hospital Academics Program (HB 3671)...	425,000
Volusia County Schools STEM/Blended Learning (HB 2003).....	14,270
YMCA Youth in Government (Senate Form 1091).....	200,000

From the funds provided in Specific Appropriation 110 for Communities in Schools, \$300,000 is provided for the Jefferson County School District for services for students, including, but not limited to, mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, drug prevention programs, career readiness and exploration, college readiness, and life skills.

Funds provided in Specific Appropriation 110 for the Learning for Life program are eligible to be used in any public school.

111 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	3,757,018	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,333,354

From the funds in Specific Appropriation 111, \$450,000, of which \$100,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (Senate Form 1587).

From the funds in Specific Appropriation 111, the following are from recurring General Revenue Funds that shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project).....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000
Special Olympics (Recurring Base Appropriations Project)....	250,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (Recurring Base Appropriations Project)...	334,000

Funds in Specific Appropriation 111 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2017-2018 fiscal year to the Department of Education by September 30, 2018.

112	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	46,377,084	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		278,196
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,024,554
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,219,949

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2018, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2017-2018 fiscal year.

113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	209,094	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,262

113A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	3,442,700	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Academy at the Farm Agriculture Barn (Senate Form 2230).....	300,000
High Growth Capital Outlay Assistance Grant Program (Senate Form 2243).....	3,000,000
Performing Arts Auditorium at Zelda Glazer (HB 2753).....	142,700

The funds in Specific Appropriation 113A for the High Growth Capital Outlay Assistance Grant Program are provided as authorized by section 1013.738, Florida Statutes. For purposes of determining capital outlay FTE growth, the prior five fiscal years are 2011-2012 through 2015-2016 with a base year of 2010-2011.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	2,109,168
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From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Central Florida Zoo/Seminole Schools Education Collaborative (HB 3199).....	854,677
Li'l Abner Foundation Mission (Senate Form 1065).....	100,000
North Florida School of Special Education Expansion Project (HB 3333).....	500,000
Security Funding for Jewish Day Schools (HB 3653).....	654,491

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND . . . . .	227,434,794	
FROM TRUST FUNDS . . . . .		6,945,268
TOTAL ALL FUNDS . . . . .		234,380,062

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,999,420
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116 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND . . . . .		353,962
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,678,865,669

117 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . . . .		5,409,971
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TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS . . . . .		1,688,629,022
TOTAL ALL FUNDS . . . . .		1,688,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . .	224,624	
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119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . .	9,714,053	
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The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (Recurring Base Appropriations Project).....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND . . . . .	9,938,677
TOTAL ALL FUNDS . . . . .	9,938,677

PROGRAM: WORKFORCE EDUCATION

121 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND . . . . .	41,552,472
122 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	291,433,217

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	439,145
Baker.....	153,431
Bay.....	2,785,503
Bradford.....	830,127
Brevard.....	3,828,536
Broward.....	73,370,726
Calhoun.....	80,103
Charlotte.....	1,791,524
Citrus.....	2,416,429
Clay.....	564,563
Collier.....	9,465,058
Columbia.....	368,193
Miami-Dade.....	80,009,250
DeSoto.....	631,213
Dixie.....	67,153
Escambia.....	4,060,898
Flagler.....	1,353,191
Franklin.....	73,563
Gadsden.....	346,242
Glades.....	76,774
Gulf.....	98,605
Hamilton.....	71,401
Hardee.....	222,496
Hendry.....	198,853
Hernando.....	573,537
Hillsborough.....	25,677,265
Indian River.....	1,081,854
Jackson.....	280,456
Jefferson.....	82,880
Lafayette.....	71,012
Lake.....	4,609,038
Lee.....	9,697,421
Leon.....	6,322,703
Liberty.....	95,855
Madison.....	70,543

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Manatee.....	9,387,864
Marion.....	3,901,140
Martin.....	1,238,849
Monroe.....	757,807
Nassau.....	592,368
Okaloosa.....	2,205,447
Orange.....	31,782,106
Osceola.....	6,212,626
Palm Beach.....	17,547,983
Pasco.....	3,015,968
Pinellas.....	30,519,087
Polk.....	7,929,801
Saint Johns.....	4,341,488
Santa Rosa.....	2,133,274
Sarasota.....	7,183,206
Sumter.....	147,241
Suwannee.....	875,241
Taylor.....	940,808
Union.....	80,172
Wakulla.....	89,546
Walton.....	804,151
Washington.....	2,723,626
Washington Sp.....	64,820

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10 and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	67,144,852
124	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	1,666,000

From the funds in Specific Appropriation 124, recurring general revenue is provided for the following base appropriation project:

Lotus House Education and Employment Program for High	
Special Needs Homeless Women and Youth.....	100,000

From the funds in Specific Appropriation 124, \$1,066,000 is provided for the following nonrecurring appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Clara White Mission (Senate Form 2229).....	216,000
Okaloosa Technical College - Welding Program Expansion (Senate Form 1242).....	150,000
Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 3695).....	100,000
Smart Horizons Career Online High School (HB 3743).....	750,000
South Apopka Adult Community Education Center (Senate Form 1250).....	150,000
Creating Careers for Non-College Bound Floridians Florida Automobile Dealers Association (HB 2235).....	200,000

124A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	300,000
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The funds in Specific Appropriation 124A are provided for the following nonrecurring appropriations project.

Riveroak Technical College Expansion Project (HB 2147).....	300,000
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TOTAL: PROGRAM: WORKFORCE EDUCATION FROM GENERAL REVENUE FUND . . . . .	293,399,217	
FROM TRUST FUNDS . . . . .		108,697,324
TOTAL ALL FUNDS . . . . .		402,096,541

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .	10,000,000
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Funds in specific appropriation 125 are provided to colleges for students who earn industry certifications during the 2017-2018 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2018, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2018, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2017, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2017-2018 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM GENERAL REVENUE FUND . . . . .	972,573,301
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Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows:

Eastern Florida State College.....	33,034,025
Broward College.....	67,214,532
College of Central Florida.....	17,713,579
Chipola College.....	8,454,849
Daytona State College.....	38,726,019
Florida SouthWestern State College.....	23,540,029
Florida State College at Jacksonville.....	57,672,318
Florida Keys Community College.....	5,402,027
Gulf Coast State College.....	16,728,281
Hillsborough Community College.....	51,766,496
Indian River State College.....	37,968,139
Florida Gateway College.....	10,156,569
Lake-Sumter State College.....	10,853,152
State College of Florida, Manatee-Sarasota.....	20,827,447
Miami Dade College.....	130,995,392
North Florida Community College.....	5,942,001
Northwest Florida State College.....	14,427,754
Palm Beach State College.....	46,428,686
Pasco-Hernando State College.....	24,125,282
Pensacola State College.....	27,328,624
Polk State College.....	23,507,396
Saint Johns River State College.....	14,938,180
Saint Petersburg College.....	53,548,581
Santa Fe College.....	34,338,348
Seminole State College of Florida.....	34,314,353
South Florida State College.....	12,080,566
Tallahassee Community College.....	24,729,083
Valencia College.....	65,811,593
Performance Based Incentives.....	60,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
College of Central Florida	
Appleton Museum.....	1,556,740
Daytona State College	
Advanced Technology Center.....	500,000
Writing Lab Partnership with UCF.....	1,000,000
Eastern Florida State College	
Critical Evaluation Learning Management System/Curriculum.....	500,000
Hillsborough Community College	
Brandon Community Advantage Center.....	250,000
Regional Transportation Training Center.....	2,500,000
Palm Beach State College	
Institute on Ethics.....	200,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271
Polk State College	
Expansion of Art Program.....	3,000,000
St. Petersburg College	
A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
Santa Fe College	
Rural and Urban Tech Initiative.....	100,000
Watson Center.....	100,000
State College of Florida Manatee-Sarasota	
Learning Gateway (Manatee).....	500,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525
Tallahassee Community College	
Sterling Council.....	63,414

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
3D Manufacturing Workforce Training Equipment (HB 2237)...	300,000
St. Petersburg College	
A Day on Service (Senate Form 2138).....	500,000
Tallahassee Community College	
Minority Males High School Retention and Progression	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Initiative (HB 2225)..... 375,000

Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

126A SPECIAL CATEGORIES

COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 983,556,483

TOTAL ALL FUNDS . . . . . 983,556,483

STATE BOARD OF COMMUNITY COLLEGES

The funds in Specific Appropriations 126B - 126H are provided for the implementation of the new State Board of Community Colleges. Of the amounts provided, 14 Positions, \$998,941 in salary rate, and \$1,747,673 are contingent upon CS/CS/SB 374 or similar legislation becoming law. The remaining amounts, 34 positions, \$2,140,583 in salary rate, and \$2,763,700, shall be transferred by the Office of Policy and Budget to the State Board of Education budget entity should CS/CS/SB 374 or similar legislation fail to become law.

From the funds provided in Specific Appropriations 126B through 126H, the State Board of Community Colleges shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	APPROVED SALARY RATE	3,139,524	
126B	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM GENERAL REVENUE FUND . . . . .		3,238,865
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		166,126
	FROM FEDERAL GRANTS TRUST FUND . . . . .		138,228
126C	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		21,179
126D	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		456,788
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		15,974
126E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		8,345
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		320
126F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		20,042
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		1,025
126G	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		15,501
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		815
126H	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		418,377
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		9,788
TOTAL:	STATE BOARD OF COMMUNITY COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .		4,179,097
	FROM TRUST FUNDS . . . . .		332,276
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		4,511,373

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 127 through 139, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2017, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2017-2018 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2017, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall publish on the Florida Department of Education website by December 31, 2017, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2017.

Funds provided in Specific Appropriations 127 through 139 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by Senate Bill 2502 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	47,295,576	
127	SALARIES AND BENEFITS	POSITIONS	942.00
	FROM GENERAL REVENUE FUND . . . . .		17,825,182
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,307,669
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		5,014,706
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,681,887
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,665,778
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,471,237
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		8,469,792
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		71,479
	FROM OPERATING TRUST FUND . . . . .		282,048
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		383,986
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,396,027
128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	215,566	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		41,618
	FROM FEDERAL GRANTS TRUST FUND . . . . .		529,864
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		219,266
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		260,114
	FROM OPERATING TRUST FUND . . . . .		5,005
	FROM WORKING CAPITAL TRUST FUND . . . . .		57,725
129	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,029,942	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		852,707
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		502,308

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,021,981
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		39,050
FROM OPERATING TRUST FUND . . . . .		295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		135,350
FROM WORKING CAPITAL TRUST FUND . . . . .		706,077

From the funds provided in Specific Appropriation 129, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2017-2018 fiscal year.

130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		268,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,150
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

131	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	52,948,875	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		13,783,900

132	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	214,518	

133	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,040,310	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		2,882,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		237,880
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		395,405
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		9,959,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		19,893
	FROM OPERATING TRUST FUND . . . . .		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		4,242,250
	FROM WORKING CAPITAL TRUST FUND . . . . .		943,604

From the funds in Specific Appropriation 133, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2018.

From the funds in Specific Appropriation 133, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the 300 Lowest Performing Schools Extra Hour Study and shall be used by the Department of Education to contract with an independent third party consulting firm with experience in advanced analytics within K-12 education evaluation, to conduct an extra hour quantitative assessment to measure the reading growth for students participating in the extra hour program and produce statistically reliable measurements showing the extent to which that growth can be attributed to those students' participation in the extra hour program. In addition, an extra hour qualitative assessment shall be conducted with the results being used to identify schools that have successfully implemented the extra hour program, determine those schools' best practices, disseminate those practices to schools struggling to implement the program, and monitor implementation to ensure that all extra hour schools are implementing the program correctly. The department shall submit the results of the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

134	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		200,000
135	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	109,563	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		57,017
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		37,577
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		14,528
	FROM FEDERAL GRANTS TRUST FUND . . . . .		104,553
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		7,650
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		91,533
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		461
	FROM OPERATING TRUST FUND . . . . .		3,952
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,925
	FROM WORKING CAPITAL TRUST FUND . . . . .		33,945
136	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	112,645	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,758
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		18,921
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		11,550
	FROM FEDERAL GRANTS TRUST FUND . . . . .		77,971
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		9,018
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		46,804
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		323
	FROM OPERATING TRUST FUND . . . . .		3,039
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,894
	FROM WORKING CAPITAL TRUST FUND . . . . .		28,037

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

137A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	92,628	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,456
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		9,778
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,639
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		85,606
	FROM WORKING CAPITAL TRUST FUND . . . . .		770
138	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,855,479	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,675,769
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,145,099
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		272,260
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,749,368
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		284,311
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,233,856
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		16,255
	FROM OPERATING TRUST FUND . . . . .		91,643
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		67,758
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,202,996
139	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		42,045
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	85,329,010	
	FROM TRUST FUNDS . . . . .		152,076,028
	TOTAL POSITIONS . . . . .	942.00	
	TOTAL ALL FUNDS . . . . .		237,405,038

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 140 through 153 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

140	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	10,946,930	

The funds in Specific Appropriation 140 shall be transferred to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

From the funds provided in Specific Appropriation 140, \$370,000 in nonrecurring general revenue is provided to the Coalition for Medicinal Cannabis Research and Education Board within the H. Lee Moffitt Cancer Center and Research Institute (Senate Form 2164).

141	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND . . . . .	2,263,953,824
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND . . . . .	1,797,281,051
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,119,562

The funds provided in Specific Appropriations 141 through 149 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2017-2018 fiscal year to the named university entities to expend tuition and fees that are collected during the 2017-2018 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 141 through 149 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	310,272,401
Florida State University.....	278,204,047
Florida A&M University.....	73,959,451
University of South Florida.....	188,929,525
University of South Florida, St. Petersburg.....	22,808,207
University of South Florida, Sarasota/Manatee.....	13,134,431
Florida Atlantic University.....	118,084,832
University of West Florida.....	91,580,045
University of Central Florida.....	229,150,100
Florida International University.....	178,447,714
University of North Florida.....	70,751,435
Florida Gulf Coast University.....	57,120,240
New College of Florida.....	22,904,082
Florida Polytechnic University.....	36,369,814
State University Performance Based Incentives.....	520,000,000
Johnson Matching Grant.....	237,500
Preeminent and Emerging Preeminent State	
Research Universities.....	52,000,000

Funds provided in Specific Appropriation 141, as listed above, include recurring general revenue allocations for the following base appropriations projects:

Florida Agricultural and Mechanical University

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	1,050,000
Secondary Robotics Team Support.....	100,000
Florida Gulf Coast University	
Academic & Career Attainment.....	1,000,000
Florida International University	
Center for Democracy.....	500,000
Center for Ethics & Professionalism.....	1,000,000
Center for Leadership.....	250,000
FIUnique.....	3,900,000
Washington Center for Internships.....	300,000
Florida State University	
Boys & Girls State.....	100,000
Charles Hilton Endowed Professorship.....	300,000
College of Law Scholarships/Faculty.....	1,000,000
Florida Campus Compact.....	608,111
Learning System Institute.....	250,000
Pepper Center Long Term Care Proposal.....	250,000
Student Veterans Center.....	500,000
New College of Florida	
Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000
University of Central Florida	
Advanced Manufacturing Sensor Project.....	5,000,000
Downtown Presence.....	2,000,000
Dr. Phillips Center for Performing Arts.....	3,900,299
Istation.....	3,500,000
The Lou Frey Institute of Politics & Government.....	400,000
University of Florida	
Lastinger Center for Learning.....	1,700,000
Lastinger Center Winning Reading Boost.....	200,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
Culture of Completion & Career Initiative.....	2,000,000
University of South Florida	
All Children's Hospital Partnership.....	250,000
Cybersecurity Initiative.....	6,450,000
Expanded Library Services.....	347,000
Florida Institute of Oceanography.....	1,174,500
University of South Florida, Sarasota/Manatee	
Mote Marine Lab.....	483,031
PAInT - Center for Partnerships for Arts- Integrated Teaching.....	250,000
South Florida Museum's Institute for STEAM Teaching: Center for PAInT.....	50,000
STEM Programs at Mote.....	2,516,965
University of South Florida, St. Petersburg	
Family Study Center.....	250,000
Poynter Library Weekly Challenger Digital Collection.....	300,000
University of West Florida	
Archaeology Program.....	1,100,000
Nursing Practice Education Partnership.....	1,000,000
Office of Economic Development & Engagement.....	2,500,000
Physical Therapy Education Partnership.....	1,000,000
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for State Universities in Specific Appropriations 141, nonrecurring general revenue funds are provided for the following appropriations projects:

Florida Agricultural and Mechanical University	
Increasing Online Course Offerings (HB 2137).....	1,000,000
Florida Atlantic University	
Secondary Robotics Team Support (Senate Form 1178).....	150,000
Drug Discovery and Translation Research Partnership with Scripps Florida (HB 2101).....	2,031,780
Honors College (HB 2227).....	1,000,000
Florida Gulf Coast University	
Target Existing Talent Gaps (HB 2209).....	1,750,000
Honors College (HB 2211).....	1,000,000
Florida International University	
UP:LIFT(University Paradigm: Learn, Interact, Facilitate) (HB 2233).....	5,000,000
Hazardous Substance Mitigation (HB 3785).....	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida State University	
Health Equity Research Institute (HB 2907).....	750,000
Next Generation Ultra-High Field Magnets (HB 3999).....	300,000
Tallahassee Veterans Legal Collaborative (HB 2609).....	200,000
University of Central Florida	
Advanced Manufacturing Sensor Project (BRIDG)	
(Senate Form 1572).....	2,500,000
Florida FIRST Robotics Team Grant (HB 3941).....	250,000
Incubator (HB 3211).....	750,000
Post Traumatic Stress Disorder Clinic for Florida	
Veterans and First Responders (HB 3619).....	1,500,000
University of Florida	
Lastinger Center for Learning Algebra Nation (HB 3915)..	1,000,000
Lastinger Center Ensuring Access to Abuse Prevention and	
Trauma Informed Care Techniques for Florida Child	
Care and School Instructional Personnel (HB 3417).....	2,000,000
St. Augustine Historic Building Roof Replacements	
(HB 3793).....	250,000
Infrastructure for Zika Research (HB 2169).....	1,500,000
University of North Florida	
Highly Effective Teacher Grant (HB 3795).....	700,000
The Jax Bridges Competitive Small Business Initiative	
(HB 3093).....	350,000
University of South Florida	
Collaborative Problem-Based Learning Educational	
Enhancement Program (Senate Form 1309).....	1,480,000
University of South Florida, Sarasota/Manatee	
Programs of Strategic Importance (HB 3031).....	1,300,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership (HB 4229).....	263,458
Midtown Early Care and Education Collaborative (HB 4227)..	700,000
University of West Florida	
Intelligent Systems and Robotics Ph.D. Program (HB 4277)..	1,000,000
Advanced Manufacturing Design Studio (HB 3295).....	351,000

Funds in Specific Appropriation 141 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 141 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 141, \$520,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$245,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 141 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 141 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 141, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

142 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND  
 MECHANICAL UNIVERSITY AND FLORIDA STATE  
 UNIVERSITY COLLEGE OF ENGINEERING  
 FROM GENERAL REVENUE FUND . . . . . 14,384,389

143 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 156,990,553

From the funds in Specific Appropriation 143, recurring funds are provided for the following base appropriations projects:

4-H and Family Initiative.....	1,000,000
Animal Agriculture Industry Science & Technology.....	2,240,000
Bok Tower Educational Partnership.....	2,000,000
Center for Landscape Ecology.....	1,000,000
Cervidae Disease Research.....	2,000,000
Florida Ag Initiative.....	125,000
Florida Horticulture Research, Science & Education.....	1,450,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Geomatics Education.....	636,120
Statewide Water Budget Data Analytics Pilot Project w/ DEP..	1,381,200
Tropical Aquaculture Laboratory.....	778,987

From the funds in Specific Appropriation 143, nonrecurring funds are provided for the following appropriations projects:

Water Quantity-Quality Best Management Practices (HB 3179)..	800,000
Tropical Research and Education Center (HB 3759).....	750,000

144 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 64,723,361  
 FROM EDUCATION AND GENERAL STUDENT  
 AND OTHER FEES TRUST FUND . . . . . 64,697,620

From the funds in Specific Appropriation 144, recurring general revenue funds are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Quality Medical School Education, Asset Inventory Management System Initiative (AIMS).....	1,715,360
Sports Medicine & Athletics Related Trauma (SMART) Institute	2,397,019
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

145	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA		
	HEALTH CENTER		
	FROM GENERAL REVENUE FUND . . . . .	112,222,398	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND . . . . .		38,463,434

From the funds in Specific Appropriation 145, \$200,000 in recurring general revenue funds is provided for the College of Public Health and Health Professions Distance Learning Program (base appropriations project).

From the funds in Specific Appropriation 145, nonrecurring general revenue funds are provided for the following appropriations projects:

Advanced Training of Pediatric Child Abuse Specialist (HB 3495).....	300,000
Center for Translational Research in Neurodegenerative Disease (HB 2057).....	1,500,000
College of Pharmacy-Medical Cannabis Research (HB 3159)....	2,000,000
Institute for Comparative Veterinary Diagnostics (HB 2131)..	1,500,000
Integrated Pediatric Research and Education (HB 2019).....	1,250,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (HB 3201).....	500,000

146	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY		
	MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	35,289,974	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND . . . . .		13,019,086

From the funds provided in Specific Appropriation 146, \$489,619 in nonrecurring general revenue funds are provided for the Evaluation of Behavioral Health System of Care in Florida (HB 2219).

147	AID TO LOCAL GOVERNMENTS		
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	26,495,175	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND . . . . .		15,720,082

From the funds in Specific Appropriation 147, \$337,000 in recurring general revenue funds are provided for Crohn's and Colitis Research (base appropriations project).

148	AID TO LOCAL GOVERNMENTS		
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	31,933,859	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND . . . . .		18,657,406

From the funds in Specific Appropriation 148, \$1,300,000 in recurring general revenue funds are provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

149	AID TO LOCAL GOVERNMENTS		
	FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	14,921,681	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND . . . . .		9,648,247

150	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 150 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 150 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida A&M University.....	624,417
University of South Florida .....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

151 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 COMPREHENSIVE TRANSITION PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 9,000,000

Funds provided in Specific Appropriation 151 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	4,000,000
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2017-2018 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2017-2018 fiscal year are below the appropriated amount.

152 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
 MACHINE COGNITION  
 FROM GENERAL REVENUE FUND . . . . . 3,739,184

The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

153 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 22,718,536  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 4,525

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 2,774,460,242  
 FROM TRUST FUNDS . . . . . 1,962,611,013  
 TOTAL ALL FUNDS . . . . . 4,737,071,255

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 154 through 161, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	APPROVED SALARY RATE	4,996,791	
154	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND . . . . .		5,913,625
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		772,719
<p>From the funds provided in Specific Appropriation 154, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.</p>			
155	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,196
156	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		12,000
157	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		5,950
158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	240,127	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,000
159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,619	
160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,181	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		4,267
161	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	269,527	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	7,252,153	
	FROM TRUST FUNDS . . . . .		1,033,520
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		8,285,673

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND . . . . .	16,255,733,076	
FROM TRUST FUNDS . . . . .		6,179,122,852
TOTAL POSITIONS . . . . .	2,327.75	
TOTAL ALL FUNDS . . . . .		22,434,855,928

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND . . . . .	553,957,085	
FROM TRUST FUNDS . . . . .		507,839,648
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	11,189,387,107	
FROM TRUST FUNDS . . . . .		2,678,693,468
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	987,735,580	
FROM TRUST FUNDS . . . . .		232,083,855
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	2,774,460,242	
FROM TRUST FUNDS . . . . .		2,220,241,038
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	750,193,062	
FROM TRUST FUNDS . . . . .		2,524,952,379
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	16,255,733,076	
FROM TRUST FUNDS . . . . .		8,163,810,388
TOTAL POSITIONS . . . . .	2,327.75	
TOTAL ALL FUNDS . . . . .		24,419,543,464
TOTAL APPROVED SALARY RATE . . . . .	106,099,356	

SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 162 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,874,796		
162	SALARIES AND BENEFITS	POSITIONS	257.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,905,413	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		14,415,987
163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	726,019	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,398,824
164	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	213,501	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		3,243,257
165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	155,923	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		489,701
166	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,040,213	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		19,824,458

From the funds in Specific Appropriation 166, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Little Havana Activities and Nutrition Centers (LHANC) home health care program (HB 3529).

From the funds in Specific Appropriation 166, \$442,709 in nonrecurring funds from the General Revenue Fund is provided to Saluscare - The Reach Institute Behavioral Health Services for provider training and services (HB 3161).

From the funds in Specific Appropriation 166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Florida Health Choices to increase health insurance enrollment through increased marketing (Senate Form 2262).

From the funds in Specific Appropriation 166, \$500,000 from the Administrative Trust Fund, of which \$15,000 is nonrecurring, is provided to competitively procure a fully managed information technology security service to monitor and analyze the agency's network in real-time.

167	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	34,202	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		213,998
168	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		194,832
169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,935	
	FROM ADMINISTRATIVE TRUST FUND . . .		67,586
170A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,734,030
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	5,114,552	
	FROM TRUST FUNDS . . . . .		41,582,673
	TOTAL POSITIONS . . . . .	257.00	
	TOTAL ALL FUNDS . . . . .		46,697,225

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

171	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	9,436,619	
	FROM MEDICAL CARE TRUST FUND . . . .		234,773,715

Funds in Specific Appropriations 171 and 174 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2016-2017 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

172	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	141,741	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		709,865
	FROM MEDICAL CARE TRUST FUND . . . .		3,520,814

173	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	670,238	
	FROM MEDICAL CARE TRUST FUND . . . .		16,660,156

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,124,796	
	FROM MEDICAL CARE TRUST FUND . . . .		27,959,083

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.

175	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	1,615,701	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,007,740
	FROM MEDICAL CARE TRUST FUND . . . . .		40,204,666
176	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	4,009,844	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,027,745
	FROM MEDICAL CARE TRUST FUND . . . . .		99,603,689
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	16,998,939	
	FROM TRUST FUNDS . . . . .		440,467,473
	TOTAL ALL FUNDS . . . . .		457,466,412

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	29,250,509	
177	SALARIES AND BENEFITS POSITIONS	638.00	
	FROM GENERAL REVENUE FUND . . . . .	2,501,919	
	FROM MEDICAL CARE TRUST FUND . . . . .		38,652,225
178	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	273,481	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,609,170
179	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	894,505	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,683,662
180	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		221,266
181	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
182	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	119,870	
	FROM MEDICAL CARE TRUST FUND . . . . .		119,870
183	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
184	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,251,847	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,070,535
	FROM MEDICAL CARE TRUST FUND . . . . .		61,773,592

From the funds in Specific Appropriation 184, \$5,850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 184, \$1,646,308 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to

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provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project.

From the funds in Specific Appropriation 184, \$850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

186	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,872,571	
	FROM MEDICAL CARE TRUST FUND . . . . .		54,577,531
187	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
188	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	325,867	
	FROM MEDICAL CARE TRUST FUND . . . . .		415,715
189	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		179,063
190	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	80,727	
	FROM MEDICAL CARE TRUST FUND . . . . .		157,133
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	40,363,899	
	FROM TRUST FUNDS . . . . .		174,992,205
	TOTAL POSITIONS . . . . .	638.00	
	TOTAL ALL FUNDS . . . . .		215,356,104

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 191 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

191	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,247,957	
	FROM MEDICAL CARE TRUST FUND . . . . .		5,214,672
192	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	70,661,629	
	FROM MEDICAL CARE TRUST FUND . . . . .		115,084,853



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193	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		15,297,293
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		288

Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.

194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

The funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

195	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,802,104	
	FROM MEDICAL CARE TRUST FUND . . . . .		25,370,653

197	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	37,343,740	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,380,000
	FROM MEDICAL CARE TRUST FUND . . . . .		121,576,260

From the funds in Specific Appropriation 197, \$37,343,700 from the General Revenue Fund, \$38,380,000 from the Grants and Donations Trust Fund, and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit; \$400,000 is provided to four positions in place during state fiscal year 2017-2018 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year (Senate Form 2175); and \$200,000 is provided for two accredited addiction medicine positions in place during state fiscal year 2017-2018 at a substance abuse treatment facility which has had those positions for a period of five years (HB 4031). The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

198	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	285,444,787	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,915,715
FROM MEDICAL CARE TRUST FUND . . . . .	631,984,098
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .	47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	1,362,689

Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes, to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 198 and 206, \$2,827,046 from the Grants and Donations Trust Fund and \$4,538,889 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,310.98
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 2.843
- Rural Provider Adjustor - 2.116
- Long Term Acute Care (LTAC) Provider Adjustor - 2.199
- High Medicaid and High Outlier Provider Adjustor - 2.548
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1%
- Level I Trauma Add On - 17%
- Level II or Level III and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 198 reflect an increase of \$2,480,485 in nonrecurring funds from the General Revenue Fund and \$3,982,478 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section

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395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services (HB 3791).

Funds in Specific Appropriation 198 reflect an increase of \$9,421,726 in the General Revenue Fund, of which, \$804,168 is nonrecurring, and \$15,126,804 in the Medical Care Trust Fund, of which, \$1,291,111 is nonrecurring, to increase the High Medicaid and High Outlier Provider Adjustor for the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

Funds in Specific Appropriations 198 and 207 reflect a reduction of \$58,284,811 from the General Revenue Fund and \$93,577,645 from the Medical Care Trust Fund based on a reduction to the Diagnosis Related Grouping Base Rate.

Funds in Specific Appropriations 198 and 207 reflect a reduction of \$160,401,653 from the General Revenue Fund and \$257,528,657 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 198 and 203, \$50,000,000 in nonrecurring funds from the General Revenue Fund and \$80,276,186 in nonrecurring funds from the Medical Care Trust Fund are provided to partially restore reductions applied to DRG base rates and Hospital Inpatient and Hospital Outpatient exemption payments.

199 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE	
FROM GENERAL REVENUE FUND . . . . .	6,545,351
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	84,058,805
FROM MEDICAL CARE TRUST FUND . . . . .	219,313,128

Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 199 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From funds in Specific Appropriation 199, \$1,416,330 in nonrecurring funds from the Grants and Donations Trust Fund and \$2,273,952 in nonrecurring funds from the Medical Care Trust Fund are provided to Bay Medical Sacred Heart (HB 3059).

From funds in Specific Appropriation 199, \$581,742 in nonrecurring funds from the Grants and Donations Trust Fund and \$934,000 in nonrecurring funds from the Medical Care Trust Fund are provided to Nemours Children's Hospital (HB 3711).

201 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S SPECIALTY HOSPITALS	
FROM GENERAL REVENUE FUND . . . . .	400,000

From the funds in Specific Appropriation 201, the following children's specialty hospital is funded from nonrecurring general revenue funds:

Shriners Hospital for Children (recurring base appropriation project funded as nonrecurring).....	400,000
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202	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	31,157,781	
	FROM MEDICAL CARE TRUST FUND . . . . .		50,024,556
203	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,253,217	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,047,647
	FROM MEDICAL CARE TRUST FUND . . . . .		142,211,200
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		948,222

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,553,405 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 203, \$400,000 from the General Revenue Fund and \$642,209 from the Medical Care Trust Fund is provided to Nemours Children's Hospital as a Hospital Outpatient exemption payment.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$276.66
- Hospital Outpatient Base Rate - \$267.82
- Rural Hospital Provider Adjustor - 1.4736
- High Medicaid and High Outlier Hospital Adjustor - 2.0182
- Documentation and Coding Adjustment - 2%

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall apply a transition methodology that will limit provider gains and losses in a budget neutral manner resulting from the implementation of EAPG payment methodologies. The agency shall cap provider losses from EAPG payment at 5% for any in-state hospital with at least 1,000 annual Medicaid outpatient visits and a payment decrease projected to be greater than 5%. For each applicable hospital, the hospital's EAPG base rate shall be set to a value that models EAPG payment to be 95% of the hospital's current baseline payment. The agency shall cap gains from EAPG payment at a percentage to ensure budget neutrality. Both EAPG and current baseline payments shall be values independent of rate enhancements. EAPG base rate adjustments shall be applied after the impact related to Graduate Medical Education funding has been transferred to the Graduate Medical Education category.

Funds in Specific Appropriations 203 and 207 reflect a reduction of \$31,313,536 from the General Revenue Fund and \$50,274,625 from the Medical Care Trust Fund as a result of reducing Hospital Outpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

204	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	157,449,693	
	FROM HEALTH CARE TRUST FUND . . . . .		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,374,989

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FROM MEDICAL CARE TRUST FUND . . . .	279,893,734
FROM REFUGEE ASSISTANCE TRUST FUND .	2,152,076

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 204 and 218, \$17,917,763 from the Grants and Donations Trust Fund and \$28,767,393 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Health Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.

From the funds in Specific Appropriation 204, \$25,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

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From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall seek federal approval for a designated state health program which allows the state to use general revenue funds expended on behavioral health services for non-Medicaid eligible individuals in the substance abuse and mental health safety net system administered by the Department of Children and Families as state match for federal funds. The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek federal approval to use the federal funds to improve the quality of and access to behavioral health services for Medicaid and non-Medicaid eligible individuals served by either the state Medicaid program or the safety net system, as allowable. The goal for the use of funds generated by the designated state health program is to enhance long-term outcomes and improve value by increasing the use of coordinated, community-based services and supports and reducing the use of intensive services.

From the funds in Specific Appropriations 204 and 207, \$250,000 in recurring funds from the General Revenue Fund and \$401,381 in recurring funds from the Medical Care Trust Fund are provided for Medicaid coverage for portable x-ray services.

205	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,894,952	
	FROM MEDICAL CARE TRUST FUND . . . . .		46,572,122
206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,939,386	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,824
	FROM MEDICAL CARE TRUST FUND . . . . .		132,234,448
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,312,656

From the funds in Specific Appropriations 206 and 207, \$750,000 in recurring funds from the General Revenue Fund and \$1,204,413 in recurring funds from the Medical Care Trust Fund are provided for a provider rate increase for Pediatric Cardiology Services.

207	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	3,125,225,879	
	FROM HEALTH CARE TRUST FUND . . . . .		388,170,046
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		283,209,096
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,409,122,479
	FROM MEDICAL CARE TRUST FUND . . . . .		7,305,709,389
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		692,598,885
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		57,759,492
208	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	85,683,731	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		314,073,894
	FROM MEDICAL CARE TRUST FUND . . . . .		105,572,776
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		925,039

209	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	575,331,565	

210	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	641,921	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,191,656

The funds in Specific Appropriation 210 are provided to the Agency

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for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

211	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	630,104,291	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,120,025,258
212	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

212A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	164,865,872	
	FROM MEDICAL CARE TRUST FUND . . . . .		255,075,326

From the funds provided in Specific Appropriation 212A, \$164,865,872 from the General Revenue Fund and \$255,075,326 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND . . . . .	5,348,667,425		
FROM TRUST FUNDS . . . . .			14,140,195,918
TOTAL ALL FUNDS . . . . .			19,488,863,343

MEDICAID LONG TERM CARE

213	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,493,174	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,397,324
214	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,777,082	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,091,034,261

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

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215	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . .		83,299,300

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	81,591,993	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,997,088
	FROM MEDICAL CARE TRUST FUND . . . .		156,681,585

From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 216, \$1,000,000 from the General Revenue Fund and \$1,605,523 from the Medical Care Trust Fund are provided for an increase to the Intermediate Care Facilities for Developmentally Disabled (ICF/DD) rates.

217	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	103,672,880	
	FROM HEALTH CARE TRUST FUND . . . .		21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,921,212
	FROM MEDICAL CARE TRUST FUND . . . .		274,108,798

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with



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the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$413,436,851 from the Grants and Donations Trust Fund and \$663,782,667 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 217, the Secretary of the Agency for Health Care Administration shall convene a working group to review relevant issues and make recommendations specific to the transition to a prospective payment system for nursing home reimbursement under the Florida Medicaid program. The group shall consist of representatives of nursing home providers and other interested stakeholders. The working group's focus shall include, but not be limited to: any adjustments needed to existing targets and ceilings applicable to rate calculations; any adjustments needed to existing direct care and indirect care subcomponents; development and refinement of quality measures to be used; the frequency of rebasing under prospective payments; any exemptions from prospective payments; considerations for supplemental payments as part of prospective payments; and a phase-in timeline, if needed, including the need for any transition payments during phase-in. The agency may retain the services of a consultant to assist with the support of this working group. The working group shall submit a report and any recommendations to the agency, the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2017.

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	846,627,802	
	FROM HEALTH CARE TRUST FUND . . . . .		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		381,564,618
	FROM MEDICAL CARE TRUST FUND . . . . .		2,460,100,705
219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,833,189
220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . . .		47,718,123
220A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS - LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	42,433,948	
	FROM MEDICAL CARE TRUST FUND . . . . .		66,552,628

From the funds provided in Specific Appropriation 220A, \$42,433,948 from the General Revenue Fund and \$66,552,628 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

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TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	1,081,596,879	
FROM TRUST FUNDS . . . . .		4,961,038,706
TOTAL ALL FUNDS . . . . .		6,042,635,585

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	28,363,916	
221 SALARIES AND BENEFITS POSITIONS	638.50	
FROM HEALTH CARE TRUST FUND . . . . .		38,510,772
222 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND . . . . .		665,139
223 EXPENSES		
FROM HEALTH CARE TRUST FUND . . . . .		6,635,224
224 OPERATING CAPITAL OUTLAY		
FROM HEALTH CARE TRUST FUND . . . . .		87,054
225 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM HEALTH CARE TRUST FUND . . . . .		767,560
226 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HEALTH CARE TRUST FUND . . . . .		5,798,642
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 226, \$560,000 from the Health Care Trust Fund, of which, \$160,000 is nonrecurring, is provided for improvements and ongoing maintenance in order to fully implement the Care Provider Background Screening Clearinghouse Program pursuant to section 435.12, Florida Statutes.

From the funds in Specific Appropriation 226, \$750,000 from the Health Care Trust Fund, of which, \$650,000 is nonrecurring, is provided to enhance the existing Provider Data Management System.

227 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND . . . . .		806,629
228 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HEALTH CARE TRUST FUND . . . . .		656,906
229 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HEALTH CARE TRUST FUND . . . . .		140,269
230 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND . . . . .		203,072
231 SPECIAL CATEGORIES		
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM HEALTH CARE TRUST FUND . . . . .		724,513
232 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM HEALTH CARE TRUST FUND . . . . .		50,326,492

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TOTAL: HEALTH CARE REGULATION		
FROM TRUST FUNDS . . . . .		106,322,272
	TOTAL POSITIONS . . . . .	638.50
	TOTAL ALL FUNDS . . . . .	106,322,272
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	6,492,741,694	
FROM TRUST FUNDS . . . . .		19,864,599,247
	TOTAL POSITIONS . . . . .	1,533.50
	TOTAL ALL FUNDS . . . . .	26,357,340,941
	TOTAL APPROVED SALARY RATE . . . . .	70,489,221

AGENCY FOR PERSONS WITH DISABILITIES

From the funds provided in Specific Appropriations 233 through 277, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	17,641,083	
233	SALARIES AND BENEFITS	POSITIONS	428.00
	FROM GENERAL REVENUE FUND . . . . .		13,738,813
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		8,104,784
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,689,132
234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,626,121	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,353,560
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		163,774
235	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,883,074	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,092,546
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		193,061
236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,060	
236A	LUMP SUM		
	COMPREHENSIVE TRANSITIONAL EDUCATION		
	PROGRAM TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	380,877	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		611,507

From the funds in Specific Appropriation 236A, \$380,877 from the General Revenue Fund and \$611,507 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2017-2018 fiscal

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year. In the event the Centers for Medicare and Medicaid Services rule (CMS 2249-F/2296-F) is invalidated or repealed during the 2017-2018 fiscal year, the agency shall immediately cease the transition of agency clients until the Legislature is able to reassess the transition policy.

237	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		10,856,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 237, \$750,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 241. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

238	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	2,639,201	

239	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	477,637	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		529,072
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		282,018

240	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,593,810	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,940,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,711,000

From the funds in Specific Appropriation 240, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:

DNA Comprehensive Therapy Services for Children with Autism (HB 2267).....	733,660
Club Challenge (Senate Form 1784).....	168,150
Arc of Florida - Training Resources (recurring base appropriations project funded as nonrecurring).....	25,000
Arc Gateway (recurring base appropriations project funded as nonrecurring).....	2,000,000
Nemours Children's Hospital (recurring base project funded as nonrecurring).....	667,000

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the Social Services Block Grant Trust Fund:

Easter Seals of Volusia and Flagler Counties (HB 2601).....	100,000
Brevard Achievement Center - Work Training Program (HB 2517).....	150,000
Area Stage Company (ASC) Developmental Disabilities Theater Program for Children (HB 3473).....	175,000
Association for the Development of the Exceptional (HB 3047/ HB 2739).....	300,000
Loveland Center (HB 3033).....	486,000

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The Arc Jacksonville - Transition to Community	
Employment (HB 2539).....	300,000
Monroe Association for ReMARCable Citizens (HB 3543).....	100,000
MACTown - MACFit Wellness Center - Palm Beach (HB 2833).....	50,000
Easter Seals of Florida - Brevard County (HB 2135).....	50,000

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the Operations and Maintenance Trust Fund:

JAFCO Children's Ability Center (HB 3747).....	500,000
Our Pride Academy (HB 2747).....	1,200,000
Seminole County Work Opportunity Program - Operation Grow (HB 2021).....	240,000

241	SPECIAL CATEGORIES	
	HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND . . . . .	410,768,081
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	659,497,894

From the funds in Specific Appropriation 241, \$1,294,969 from the General Revenue Fund and \$2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for nursing services provided by Licensed Practical Nurses.

From the funds in Specific Appropriation 241, \$1,437,072 from the General Revenue Fund and \$2,307,253 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

242	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	443,214

243	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	84,257
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	60,096

243A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES	
	FROM GENERAL REVENUE FUND . . . . .	93,850
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND . . . . .	750,000

From the funds in Specific Appropriation 243A, \$62,000 in nonrecurring funds from the General Revenue Fund is provided to the Southwest Florida Autism Center (HB 3165).

From the funds in Specific Appropriation 243A, \$31,850 in nonrecurring funds from the General Revenue Fund is provided to Club Challenge for Americans with Disabilities Act (ADA) accessibility modifications and other repairs to its facility (Senate Form 1784).

From the funds in Specific Appropriation 243A, \$300,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the Miracle League of Miami-Dade for the construction of

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recreational facilities (HB 2741).

From the funds in Specific Appropriation 243A, \$450,000 in nonrecurring funds from the Social Services Block Grant is provided for the Arc of Tampa Bay's solar energy initiative (HB 3887).

243B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARC BROWARD - SAFE ROOF PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	690,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		100,000

From the funds in Specific Appropriation 243B, \$690,000 in nonrecurring funds from the General Revenue Fund and \$100,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided to the Arc Broward for the replacement of roofs at the main campus (HB 3029).

243C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE ARC NATURE COAST LIFE SKILLS CENTER		
	FROM GENERAL REVENUE FUND . . . . .	425,000	

From the funds in Specific Appropriation 243C, \$425,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Nature Coast Life Skills Center (HB 4089).

243D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY YOUTH AND FAMILY ALTERNATIVES - COMMONS AT SPEER VILLAGE		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		500,000

From the funds in Specific Appropriation 243D, \$500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to Youth and Family Alternatives (HB 4079).

TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	443,432,995	
	FROM TRUST FUNDS . . . . .		690,435,215
	TOTAL POSITIONS . . . . .	428.00	
	TOTAL ALL FUNDS . . . . .		1,133,868,210

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,488,023

244	SALARIES AND BENEFITS POSITIONS	161.00	
	FROM GENERAL REVENUE FUND . . . . .	8,237,280	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,380,545
245	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	345,485	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		225,537
246	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,147,131	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,080
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		703,872
247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	23,974	
248	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	139,426	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,868

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249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	483,093	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		356,138
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		50,000

From the funds in Specific Appropriation 249, \$50,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and \$50,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure or purchase from state contract independent consultant services.

250	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,043,094

From the funds in Specific Appropriation 250, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,874	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,374

252	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	210,178	

253	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,670,194	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,449,910
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		444,935

From the funds in Specific Appropriation 253, \$1,344,417 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,545	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		32,988

255A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	66,049	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		266,034

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	15,345,302	
FROM TRUST FUNDS . . . . .		12,973,375
TOTAL POSITIONS . . . . .	161.00	
TOTAL ALL FUNDS . . . . .		28,318,677

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 256 through 266 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	55,368,277	
256	SALARIES AND BENEFITS	POSITIONS	1,609.00
	FROM GENERAL REVENUE FUND . . . . .		29,793,750
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		42,114,676
257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	612,544	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		882,973
258	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,002,916	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,017,223
259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,965	
260	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,110,220
261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	795,368	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		33,480
262	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,604,279	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,711,770
263	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	338,721	
264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,298,499	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,515,459
265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	249,467	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		382,557



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266	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,301,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		805,000

From the funds in Specific Appropriation 266, \$3,301,000 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

From the funds in Specific Appropriation 266, \$805,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to "Billy Joe" Rish Recreational Park for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	38,549,216	
	FROM TRUST FUNDS . . . . .		58,050,606
	TOTAL POSITIONS . . . . .	1,609.00	
	TOTAL ALL FUNDS . . . . .		96,599,822

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriations 267 through 277 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	16,449,244	
267	SALARIES AND BENEFITS	POSITIONS	504.50
	FROM GENERAL REVENUE FUND . . . . .		23,647,652
268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		281,232
269	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,249,744
270	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		96,844
271	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		556,200
272	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		571,137
273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		350,122
274	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .		807,202
275	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		1,058,107
276	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		18,751

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277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	126,501	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	28,763,492	
	TOTAL POSITIONS . . . . .	504.50	
	TOTAL ALL FUNDS . . . . .		28,763,492
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	526,091,005	
	FROM TRUST FUNDS . . . . .		761,459,196
	TOTAL POSITIONS . . . . .	2,702.50	
	TOTAL ALL FUNDS . . . . .		1,287,550,201
	TOTAL APPROVED SALARY RATE . . . . .	98,946,627	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds provided in Specific Appropriations 278 through 377D, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 278 through 377D, and Sections 41 through 45 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,345,822	
278	SALARIES AND BENEFITS	POSITIONS	611.00
	FROM GENERAL REVENUE FUND . . . . .		29,248,894
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,331,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,475,049
	FROM WELFARE TRANSITION TRUST FUND . . . . .		264,560
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		287,228
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		62,170
279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	322,405	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,690

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	FROM FEDERAL GRANTS TRUST FUND . . .		93,271
	FROM WELFARE TRANSITION TRUST FUND .		9,555
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,137
280	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,205,095	
	FROM ADMINISTRATIVE TRUST FUND . . .		859,747
	FROM FEDERAL GRANTS TRUST FUND . . .		202,800
	FROM WELFARE TRANSITION TRUST FUND .		14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,118
281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
282	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
283	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	535,446	
284	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	912,215	
	FROM ADMINISTRATIVE TRUST FUND . . .		311,178
	FROM FEDERAL GRANTS TRUST FUND . . .		14,538
	FROM WELFARE TRANSITION TRUST FUND .		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		778
285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	745,956	
	FROM ADMINISTRATIVE TRUST FUND . . .		103,432
286	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
287	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
288	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,272
289	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	157,174	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,877
	FROM FEDERAL GRANTS TRUST FUND . . .		3,775
	FROM WELFARE TRANSITION TRUST FUND .		495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		17
290	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,218,420	
	FROM FEDERAL GRANTS TRUST FUND . . .		550,892
	FROM WELFARE TRANSITION TRUST FUND .		245
291	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND . . .		950,000

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292	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM ADMINISTRATIVE TRUST FUND . . . . .		1,700,000
293	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,003,550 1,500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	39,420,239	24,597,362
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	611.00	64,017,601

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,739,543

294	SALARIES AND BENEFITS POSITIONS 235.00 FROM GENERAL REVENUE FUND . . . . . 5,964,603 FROM ADMINISTRATIVE TRUST FUND . . . . . 6,248,739 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 20,698 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,616,341 FROM WELFARE TRANSITION TRUST FUND . . . . . 223,339 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 129,407 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 166,227		
295	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 127,572 FROM ADMINISTRATIVE TRUST FUND . . . . . 210,421 FROM FEDERAL GRANTS TRUST FUND . . . . . 130,733		
296	EXPENSES FROM GENERAL REVENUE FUND . . . . . 2,463,133 FROM ADMINISTRATIVE TRUST FUND . . . . . 248,821 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,070,487 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 5,218		
297	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 40,599 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,299		
297A	LUMP SUM SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY AND MANAGEMENT SYSTEM (FASAMS) FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 1,000,000		

Funds provided in Specific Appropriation 297A are provided on a nonrecurring basis for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

298	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM GENERAL REVENUE FUND . . . . . 3,056,629 FROM ADMINISTRATIVE TRUST FUND . . . . . 118,466 FROM FEDERAL GRANTS TRUST FUND . . . . . 313,937 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 435,589		
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FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 142,255

From the funds in Specific Appropriation 298, \$350,000 of nonrecurring general revenue funds are provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children (HB 2105).

299 SPECIAL CATEGORIES  
 FLORIDA SAFE FAMILIES NETWORK (FSFN)  
 INFORMATION TECHNOLOGY SYSTEM  
 FROM GENERAL REVENUE FUND . . . . . 3,204,227  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 750,507  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 303,259

From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.

300 SPECIAL CATEGORIES  
 FLORIDA ONLINE RECIPIENTS INTEGRATED DATA  
 ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR  
 PUBLIC BENEFIT ELIGIBILITY DETERMINATION  
 FROM GENERAL REVENUE FUND . . . . . 1,802,489  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,537,463  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 229,157

From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the department for the ongoing maintenance, operations, and enhancements to the Florida On-line Recipient Integrated Data Access (FLORIDA) public eligibility determination system.

301 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 37,247  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 17,982

302 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 19,791

302A QUALIFIED EXPENDITURE CATEGORY  
 FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY  
 SYSTEM  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 27,490,909

From the funds in Specific Appropriation 302A, the nonrecurring sum of \$27,490,909 from the Federal Grants Trust Funds shall be provided to the Department of Children and Families to competitively procure for the implementation of the first phase of system enhancements or replacement of the ACCESS Florida On-line Recipient Integrated Data Access (FLORIDA) system to detect and prevent incidents of fraud through enhanced screening of applications prior to the authorization of public assistance. This initial phase will include planning activities, submission of federal assistance documentation, and establishment of the project governance and project staffing. Additionally, requirements and metrics for fraud prevention will be defined and dashboards developed. The department shall submit budget amendments to the Legislative Budget Commission requesting release of these funds. Requests for release of funds shall include detailed operational work plans and spending plans.

The department shall provide written, quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget that include progress made to date, planned and actual project activities, planned and actual costs incurred, and any identified project issues and risks.

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303A DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	7,575,640	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,694,854
FROM FEDERAL GRANTS TRUST FUND . . . . .		8,937,665
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,806,411
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		144,708
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		10,669

From the funds in Specific Appropriation 303A, the nonrecurring sums of \$1,806,411 from the Federal Grants Trust Fund and \$1,806,410 from the Welfare Transition Trust fund shall be provided the Department of Children and Families for the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida Safe Families Network (FSFN) applications. The department is authorized to submit budget amendments to transfer up to \$1,014,142 of these funds to the department's Florida Safe Families Network (FSFN) Information Technology System appropriation category to support the transition of the FSFN application to a private sector cloud computing service.

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	24,291,930	
FROM TRUST FUNDS . . . . .		61,012,561
TOTAL POSITIONS . . . . .	235.00	
TOTAL ALL FUNDS . . . . .		85,304,491

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 148,773,748

304 SALARIES AND BENEFITS POSITIONS	3,547.00	
FROM GENERAL REVENUE FUND . . . . .	85,585,115	
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		15,738
FROM FEDERAL GRANTS TRUST FUND . . . . .		33,282,018
FROM WELFARE TRANSITION TRUST FUND . . . . .		71,197,741
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		25,488,874
305 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,243,837	
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,088,509
FROM WELFARE TRANSITION TRUST FUND . . . . .		2,670,049
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,098,129
306 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	14,382,463	
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,394
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		11,645
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,156,001
FROM WELFARE TRANSITION TRUST FUND . . . . .		11,915,962
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,914,954
307 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	54,475	
FROM FEDERAL GRANTS TRUST FUND . . . . .		42,941
FROM WELFARE TRANSITION TRUST FUND . . . . .		11,590
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,671
307A LUMP SUM		
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000,000

The nonrecurring funds provided in Specific Appropriation 307A are

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available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	1,987,544	
309	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,041,955	
310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD WELFARE TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	3,967,567	2,815 3,754,733 786,634 2,607,155

From the funds in Specific Appropriation 310, the nonrecurring sum of \$2,000,000 from the Social Services Block Grant shall be placed in reserve and is provided to the department for the continuation of the Child Welfare Results Oriented Accountability System, including the analytics and predictive analysis models, as described in section 409.997, Florida Statutes. The department is authorized to request the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

310A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,275,000	100,000
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From the funds in Specific Appropriation 310A, the nonrecurring sum of \$3,275,000 from the General Revenue Fund is provided for the following projects:

Family First - Adoption promotion (HB 2285).....	475,000
Adoption 2 Action (HB 3371).....	250,000
Camillus House- Human Trafficking Recovery Program (HB 4369)	500,000
Devereux Advanced Behavioral Health - sexually exploited youth (HB 4133).....	700,000
Florida Baptist Children's Home - Brave Moms Program (HB 2783).....	400,000
Forever Family Florida - Adoption and fostering promotion (HB 2167).....	250,000
Managed Access to Child Healthcare/ Partnership for Child Health (HB 2721).....	100,000
Porch Light - Housing for human trafficking (Senate Form 1260).....	200,000
Victory for Youth, Inc. - Share Your Heart Program (HB 3471)	100,000
C.A.R.E.S. Replication Pilot Demonstration Project (HB 4095)	50,000
Camelot Community Care (HB 3499).....	250,000

From the funds in Specific Appropriation 310A, the nonrecurring sum of \$100,000 from the Federal Grants Trust Fund is provided for the ChildNet SafePlace Assessment Centers in Broward and Palm Beach counties (HB 2659).

311	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	37,830,066	9,392,840 9,589,500
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Funds provided in Specific Appropriation 311 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
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Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803

312 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND . . . . .	11,564,596	
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		9,297,064
FROM FEDERAL GRANTS TRUST FUND . . . . .		17,422,932
FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

Funds provided in Specific Appropriation 312, \$11,564,596 from the General Revenue Fund, \$9,297,064 from the Domestic Violence Trust Fund, \$15,418,729 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

313 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND . . . . .	17,314,251	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,488,375
FROM WELFARE TRANSITION TRUST FUND . . . . .		9,577,637

Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.

314 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND . . . . .	13,148,308	
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		285,993
FROM FEDERAL GRANTS TRUST FUND . . . . .		22,309,362
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		380,000
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,719,624
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		844,982
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,067,971

315 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	4,112,441
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316 SPECIAL CATEGORIES

TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND . . . . .	435,843
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317 SPECIAL CATEGORIES

GRANTS AND AIDS - RESIDENTIAL GROUP CARE

FROM GENERAL REVENUE FUND . . . . .	1,641,215	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		929,958

318 SPECIAL CATEGORIES

SPECIAL NEEDS ADOPTION INCENTIVES

FROM GENERAL REVENUE FUND . . . . .	2,750,000
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The funds provided in Specific Appropriation 318 are provided for



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state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

319	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	4,920	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,427
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,713
320	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	438,785	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		208,554
	FROM WELFARE TRANSITION TRUST FUND . . . . .		248,769
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		112,721
321	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	44,049	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,176
	FROM WELFARE TRANSITION TRUST FUND . . . . .		57,505
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		10,791
322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	328,501,729	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,531,893
	FROM FEDERAL GRANTS TRUST FUND . . . . .		251,825,072
	FROM WELFARE TRANSITION TRUST FUND . . . . .		45,321,027
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

From the funds in Specific Appropriation 322, the sum of \$7,593,232 from the General Revenue Fund and the nonrecurring sum of \$10,406,768 from the Federal Grants Trust Fund shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds provided in Specific Appropriation 322, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

From the funds provided in Specific Appropriation 322, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds in Specific Appropriation 322, the nonrecurring sum of \$774,253 from the General Revenue Fund is provided to the Children's Home Society for the CaseAim project (HB 3613).

323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND . . . . .	89,200,581	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		93,801,393
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,377,342

Funds provided in Specific Appropriation 323 are provided to

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community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2018, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2018.

323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
ALL STAR CHILDREN'S FOUNDATION CAMPUS OF  
CARING  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 323A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the All Star Children's Foundation, Inc., Campus of Caring (HB 2085).

323B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
PLACE OF HOPE, INC. - CHILD WELFARE AND  
FOSTER CARE REGIONALIZATION - PHASE III  
FROM GENERAL REVENUE FUND . . . . . 2,900,000

From the funds in Specific Appropriation 323B, \$2,900,000 in nonrecurring funds from the General Revenue Fund is provided for Phase III of the Place of Hope, Inc., Child Welfare Foster Care Regionalization initiative (HB 2075).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES  
FROM GENERAL REVENUE FUND . . . . . 625,424,740  
FROM TRUST FUNDS . . . . . 724,921,489  
  
TOTAL POSITIONS . . . . . 3,547.00  
TOTAL ALL FUNDS . . . . . 1,350,346,229

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 120,907,115

324 SALARIES AND BENEFITS POSITIONS 3,135.50  
FROM GENERAL REVENUE FUND . . . . . 98,518,694  
FROM FEDERAL GRANTS TRUST FUND . . . . . 54,873,902  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 6,381,829  
  
325 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 3,676,160  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,290  
  
326 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 12,705,502  
FROM FEDERAL GRANTS TRUST FUND . . . . . 669,840  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 288,955  
  
327 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 387,630  
FROM FEDERAL GRANTS TRUST FUND . . . . . 377,471  
  
328 FOOD PRODUCTS  
FROM GENERAL REVENUE FUND . . . . . 3,437,538  
  
329 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 5,060,964  
  
330 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 33,526,846

From the funds in Specific Appropriation 330 and 331, the recurring

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sum of \$3,100,000 from the General Revenue Fund is provided as a cost of living increase for the following providers:

South Florida State Hospital.....	429,101	
Florida Civil Commitment Center.....	2,011,183	
Treasure Coast Forensic Treatment Center.....	325,780	
South Florida Evaluation and Treatment Center.....	333,936	

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	99,905,876	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,604,879
332	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,825,389	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		963,605
334	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
335	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	716,733	
336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	348,888	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,973
337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	44,877	
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	275,034,476	
	FROM TRUST FUNDS . . . . .		80,964,143
	TOTAL POSITIONS . . . . .	3,135.50	
	TOTAL ALL FUNDS . . . . .		355,998,619

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 161,278,205

338	SALARIES AND BENEFITS	POSITIONS	4,352.00	
	FROM GENERAL REVENUE FUND . . . . .		94,108,020	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			101,085,126
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,610,217
	FROM WELFARE TRANSITION TRUST FUND . . . . .			7,439,892
339	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,538,440		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,631,985
	FROM WELFARE TRANSITION TRUST FUND . . . . .			142,896
340	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	11,559,741		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			16,847,488
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,067,102

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341	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND . . . . .		474
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000,000
343	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,351,369
	FROM WELFARE TRANSITION TRUST FUND . . . . .		852,507
344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	3,840,800	

From the funds in Specific Appropriation 344, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to the local homeless coalition lead agencies throughout the state.

From the funds in Specific Appropriation 344, the following projects are funded from nonrecurring general revenue funds:

Love and Hope in Action (LAHIA) Homeless Shelter (HB 2177)..	100,000
The Transition House - Residential recovery services for homeless veterans (HB 4335).....	100,000
Citrus Health Network - Safe haven for homeless youth (HB 4123).....	140,800
Comprehensive Emergency Services Center - Homeless services and Residential Support (HB 3253).....	500,000

345	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,313,436	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,146,307
	FROM WELFARE TRANSITION TRUST FUND . . . . .		595,294

From the funds in Specific Appropriation 345, the nonrecurring sum of \$4,434,800 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,708,995
	FROM WELFARE TRANSITION TRUST FUND . . . . .		166,494
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,742,633
348	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND . . . . .		689,593
349	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,381,310	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,199,373
	FROM WELFARE TRANSITION TRUST FUND . . . . .		76,129

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350	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .		40,380
351	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	5,935	8,322 545
352	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	331,068	611,231 30,585
353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .	716	26,005 28,025 625
354	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .	115,651,642	31,432,356

From the funds provided in Specific Appropriation 354, the department shall maximize the use of funding provided by the Welfare Transition Trust Fund before utilizing general revenue funds.

355	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	4,800,000	3,872,480
356	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	5,918,700	
357	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	4,555,139	28,017
358	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		29,607,836
358A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES AND SHELTERS PROVIDING SERVICES TO INDIGENT POPULATIONS FROM GENERAL REVENUE FUND . . . . .	218,000	

From the funds in Specific Appropriation 358A, \$218,000 in nonrecurring funds from the General Revenue Fund is provided to Love and Hope in Action (HB 2177) for kitchen repairs and renovations.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
FROM GENERAL REVENUE FUND . . . . .	258,802,746		
FROM TRUST FUNDS . . . . .			317,471,908
TOTAL POSITIONS . . . . .	4,352.00		
TOTAL ALL FUNDS . . . . .			576,274,654

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,283,456

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359	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND		3,936,263	
	FROM ADMINISTRATIVE TRUST FUND			30
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			3,147,105
	FROM FEDERAL GRANTS TRUST FUND			58,387
360	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		612,779	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			1,000,718
	FROM FEDERAL GRANTS TRUST FUND			1,046,257
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			260,465
361	EXPENSES			
	FROM GENERAL REVENUE FUND		1,007,410	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			821,417
	FROM FEDERAL GRANTS TRUST FUND			219,185
	FROM WELFARE TRANSITION TRUST FUND			3,723
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			80,830
361A	LUMP SUM			
	COMMUNITY-BASED SUBSTANCE ABUSE AND MENTAL			
	HEALTH PROGRAMS			
	FROM GENERAL REVENUE FUND		6,000,000	
	FROM FEDERAL GRANTS TRUST FUND			4,000,000

Funds provided in Specific Appropriation 361A are provided to the department for community-based behavioral health programs that address the unique needs of certain geographic areas of the state. Such programs include, but are not limited to, Florida Assertive Community Treatment (FACT) teams, Children's Community Action Treatment (CAT) teams, and Family Intensive Treatment (FIT) teams. The department's determination shall be based upon those areas lacking in adequate resources and having the greatest need. The department shall submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

362	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL			
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING			
	GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		9,000,000	
363	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH			
	AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		19,500,000	

Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 363, the following recurring base appropriation projects are funded from general revenue funds:

SalusCare (Lee Mental Health) - Lee	750,000
Manatee Glens - Sarasota, Desoto	750,000
Circles of Care - Brevard	750,000
Life Management Center - Bay	750,000
David Lawrence Center - Collier	750,000
Child Guidance Center - Duval	750,000
Institute for Child and Family Health - Miami-Dade	750,000
Mental Health Care - Hillsborough	750,000

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Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter and Lake.....	750,000
Family Preservation Services of Florida - Treasure Coast....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000

From the funds in Specific Appropriation 363, the following projects are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (HB 2639).....	750,000
Halifax Health - Volusia and Flagler (HB 2699).....	750,000
Apalachee Center - Leon, Gadsden, Wakulla (Senate Form 2267)	750,000

364 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . .	208,033,830	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		32,478,403
FROM FEDERAL GRANTS TRUST FUND . . . . .		27,008,169
FROM WELFARE TRANSITION TRUST FUND . . . . .		6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		445,370

From the funds in Specific Appropriation 364, the following recurring base appropriations projects shall be funded with general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services.....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 364, the following project is funded from nonrecurring general revenue funds:

Apalachee Center - Forensic treatment services (HB 2067)....	500,000
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From the funds in Specific Appropriation 364, the following project is funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Stewart-Marchman Behavioral Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam and St. Johns counties (HB 3113).....	1,500,000
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From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

365 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND . . . . .	72,738,856
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366 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND . . . . .	101,528,878	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		127,620,372
FROM FEDERAL GRANTS TRUST FUND . . . . .		834,577
FROM WELFARE TRANSITION TRUST FUND . . . . .		5,850,004

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FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 1,992,695

From the funds in Specific Appropriation 366, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 366, the recurring sum of \$9,360,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 366, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 366, the following recurring base appropriations projects shall be funded with general revenue funds:

St. Johns County Sheriff's Office - Detox program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office - DACCO.....	100,000

From the funds in Specific Appropriation 366, the following projects shall be funded with nonrecurring general revenue funds:

Here's Help (HB 4359).....	300,000
Informed Families of Florida - Child and adolescent substance abuse prevention program (Senate Form 1748)....	300,000
Florida Association of Recovery Residences - Certification and training program (HB 2649).....	100,000

367 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 10,114,918  
 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 1,770,165

From the funds provided in Specific Appropriation 367, the sum of \$10,114,918 from the General Revenue Fund and the nonrecurring sum of \$1,770,165 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

368 SPECIAL CATEGORIES

CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,094,273  
 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 1,249,197  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,049,511  
 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 37,599

From the funds in Specific Appropriation 368, the recurring sum of \$1,500,000 and the nonrecurring sum of \$1,021,726 from the General Revenue Fund is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 1470).

From the funds in Specific Appropriation 368, the nonrecurring sum of



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\$300,000 from the General Revenue Fund is provided to the Office of the State Attorney in the Fifteenth Judicial Circuit to investigate and prosecute criminal and regulatory violations within the substance abuse treatment industry (Senate Form 2277).

369	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	13,517,262
	FROM ALCOHOL, DRUG ABUSE AND	
	MENTAL HEALTH TRUST FUND . . . . .	6,543,697
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,242,579
	FROM WELFARE TRANSITION TRUST FUND . . . . .	500,000

From the funds in Specific Appropriation 369, the following recurring base appropriations project shall be funded with general revenue funds:

The David Lawrence Center.....	100,000
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From the funds in Specific Appropriation 369, the following projects shall be funded with nonrecurring general revenue funds:

Starting Point Behavioral Healthcare (HB 4045).....	200,000
Clay Behavioral Health Community Crisis Prevention Team (HB 2263).....	300,000
Johns Hopkins All Children's Hospital Mental Health Demonstration for Chronic Pain Patients (HB 2009).....	300,000
AGAPE Network - Integrated Care Team, Behavioral Health Services (HB 3439).....	567,250
Bridgeway Center Emergency Mobile Access Team (HB 3847).....	250,000
South Florida Behavioral Network Involuntary Outpatient Services Pilot Project (HB 3455).....	250,000
Healthcare Network of Southwest Florida Integrated Behavioral Health Program (HB 2581).....	100,000
Northside Mental Health Center - Crisis stabilization unit (HB 4039).....	275,000
Veteran Intervention Program- Baycare Behavioral Health (HB 3669).....	485,000
Veterans Alternative Retreat Program (Senate Form 1828).....	250,000
New Hope Residential Substance Abuse and Mental Health Treatment Project (HB 3259).....	500,000
Opioid Abuse Pilot Program - Palm Beach (Senate Form 2276)..	500,000
Manatee County - Opioid addiction recovery peer pilot program (HB 2641).....	500,000
Centerstone of Florida - Psychiatric residency expansion (HB 2207).....	500,000
Jewish Family and Children's Service of the Suncoast - Children's crisis teams (HB 2179).....	200,000
Circles of Care - Geropsychiatric care center (HB 4111).....	850,000
Assisted Living Services for Mental Health Clients - The Renaissance Manor (HB 2247).....	600,000
Lifestream - Crisis stabilization unit (HB 3591).....	1,123,634
Jerome Golden Center for Behavioral Health (HB 3111).....	500,000
Personal Enrichment through Mental Health Services - Crisis stabilization unit (Senate Form 2233).....	500,000
Circles of Care - Harbor Pines / Cedar Village (base recurring project funded as nonrecurring).....	1,455,000
Ft. Myers Salvation Army (base recurring project funded as nonrecurring).....	165,000
Gracepoint - Crisis Stabilization Unit (HB 3491).....	250,000
University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (HB 3619).....	1,000,000
Meridian Behavioral Healthcare (HB 3063).....	500,000
Directions for Living (HB 3897).....	400,000

From the funds in Specific Appropriation 369, the nonrecurring sum of \$500,000 from the Welfare Transition Trust Fund is provided for the Maternal Addiction Treatment Program at Memorial Regional Hospital in Broward County (HB 3677).

370	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
	FROM GENERAL REVENUE FUND . . . . .	8,911,958

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371	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,780,276	
372	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	2,201,779	
373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	111,442	130
374	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,129
375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	36,481	24,912 209 4,632
376	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	20,014,382	318,002 701,418 731,355

Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	4,529	1,048 1,453 586
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377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GATEWAY COMMUNITY SERVICES FROM GENERAL REVENUE FUND . . . . .	400,000	
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From the funds in Specific Appropriation 377A, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided to Gateway Community Services for construction and renovation of buildings and patient rooms (HB 3099).

377B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH SUBSTANCE ABUSE CRIMINAL JUSTICE DIVERSION FACILITY - OKALOOSA FROM GENERAL REVENUE FUND . . . . .	100,000	
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From the funds in Specific Appropriation 377B, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the construction of the Okaloosa County Mental Health and Substance Abuse Facility for Criminal Justice Diversion (Senate Form 1313).

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377C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
HENDERSON BEHAVIORAL HEALTH CRISIS  
STABILIZATION UNIT - BROWARD COUNTY  
FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds in Specific Appropriation 377C, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Henderson Behavioral Health, Inc. for construction of a new crisis stabilization unit in Broward County (HB 3153).

377D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FELLOWSHIP HOUSE  
FROM GENERAL REVENUE FUND . . . . . 67,000

From the funds in Specific Appropriation 377D, \$67,000 in nonrecurring funds from the General Revenue Fund is provided for the Fellowship House in Miami-Dade County for renovations and repairs of transitional housing facilities for individuals requiring behavioral health treatment (HB 2743).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 491,212,316  
FROM TRUST FUNDS . . . . . 231,993,948  
  
TOTAL POSITIONS . . . . . 95.00  
TOTAL ALL FUNDS . . . . . 723,206,264

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 1,714,186,447  
FROM TRUST FUNDS . . . . . 1,440,961,411  
  
TOTAL POSITIONS . . . . . 11,975.50  
TOTAL ALL FUNDS . . . . . 3,155,147,858  
TOTAL APPROVED SALARY RATE . . . . . 482,327,889

ELDER AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 378 through 418, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by Senate Bill 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,899,669

378 SALARIES AND BENEFITS POSITIONS 259.50  
FROM GENERAL REVENUE FUND . . . . . 5,881,597  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 8,188,787

379 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 471,862  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 694,664

380 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 857,341  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 1,183,945

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381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	17,885	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		24,698
382	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,803	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		124,014
383	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	93,032	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		120,444
384	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	60,611	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		83,700
385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	38,368	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		52,343
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,510,499	
	FROM TRUST FUNDS . . . . .		10,472,595
	TOTAL POSITIONS . . . . .	259.50	
	TOTAL ALL FUNDS . . . . .		17,983,094

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,025,522	
386	SALARIES AND BENEFITS		
	POSITIONS	63.50	
	FROM GENERAL REVENUE FUND . . . . .	1,553,971	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,046,586
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		972,257
387	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	261,180	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		59,817
	FROM FEDERAL GRANTS TRUST FUND . . . . .		828,390
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		230,954
388	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	403,089	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,958
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,085,024
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		450,427
389	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,000
390	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND		
	EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493

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391 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ALZHEIMER'S DISEASE  
 INITIATIVE  
 FROM GENERAL REVENUE FUND . . . . . 25,026,148

From the funds in Specific Appropriation 391, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 391, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 391, the following projects are funded from recurring general revenue funds:

University of South Florida Policy Exchange (recurring base appropriations project).....	80,977
Dan Cantor Center - Alzheimer's Project (recurring base appropriations project).....	169,287
Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000
Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Memory Mobile (recurring base appropriation project funded as nonrecurring).....	100,000
Alzheimer's Caregiver Projects (recurring base appropriation project funded as nonrecurring).....	162,568
Deerfield Beach Day Care Center (recurring base appropriation project funded as nonrecurring).....	195,150
Jewish Family and Community Services of Southwest Florida (HB 2585).....	50,000
Alzheimer's Project, Inc. (HB 2307).....	150,000

392 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY  
 FROM GENERAL REVENUE FUND . . . . . 66,402,387  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 269,851  
 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 3,215,056

From the funds in Specific Appropriation 392, \$4,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

From the funds in Specific Appropriation 392, \$176,087 from the General Revenue Fund and \$176,087 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

SECTION 3 - HUMAN SERVICES

393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	12,329,160	
	FROM FEDERAL GRANTS TRUST FUND . . .		94,743,728

From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11...	693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Gardens - Hot Lunch Program (HB 2053).....	245,532
LHANC Adult Day Care (HB 3527).....	1,200,000
North Miami Foundation for Senior Citizen Services, Inc. Home Delivered Meals (HB 3255).....	50,000
Federation Transportation Services (recurring base appropriation project funded as nonrecurring).....	143,640
Feed the Elderly - 55 Years & Up, Inc. (recurring base appropriation project funded as nonrecurring).....	37,178
Hialeah Gardens Elderly - Dade County (recurring base appropriation project funded as nonrecurring).....	46,468
City of Hialeah - Meals Program (HB 2055).....	1,150,000
Community Coalition Hot Meals Program (HB 4371).....	250,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2265).....	400,000
Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project (HB 2773).....	375,000
Nassau Council on Aging - Feeding Seniors (HB 4041).....	500,000
Self Reliance Inc - West Florida Health and Safety for Seniors Pilot Project (HB 2737).....	575,000
The Silver Club Program at WOW (HB 4055).....	170,408

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	Manolo Piniero Homebound Diabetes Services (recurring base appropriation project funded as nonrecurring).....		139,414
	Aging and Disability Resource Center of Broward (recurring base appropriation project funded as nonrecurring).....		119,537
395	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	114,710	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . . . .		458,925
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		53,564
396	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,003,545	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511
397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,263	
398	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,182
399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,227	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,852
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,775
400	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	18,314,216	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		29,403,907
400A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	346,000	
	From the funds in Specific Appropriation 400A, the following projects are funded from nonrecurring general revenue funds:		
	Easter Seals of South Florida - Kendall (HB 3263).....		196,000
	Easter Seals of South Florida - Hialeah (HB 3013).....		150,000
400B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	From the funds in Specific Appropriation 400B, the following projects are funded from nonrecurring general revenue funds:		
	Southwest Social Services Program - Badia Senior Center (HB 4361).....		500,000
	North Miami Foundation for Senior Citizens Services, Inc (Senate Form 1209).....		1,000,000

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	128,316,440	
FROM TRUST FUNDS . . . . .		149,966,243
TOTAL POSITIONS . . . . .	63.50	
TOTAL ALL FUNDS . . . . .		278,282,683

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,461,762		
401 SALARIES AND BENEFITS POSITIONS	64.50		
FROM GENERAL REVENUE FUND . . . . .	1,820,636		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,716,757	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,326,290	
402 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	89,982		
FROM ADMINISTRATIVE TRUST FUND . . . . .		518,601	
FROM FEDERAL GRANTS TRUST FUND . . . . .		647,615	
403 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	233,611		
FROM ADMINISTRATIVE TRUST FUND . . . . .		384,307	
FROM FEDERAL GRANTS TRUST FUND . . . . .		801,228	
404 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000	
405 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	5,485		
FROM ADMINISTRATIVE TRUST FUND . . . . .		112,789	
FROM FEDERAL GRANTS TRUST FUND . . . . .		205,789	
406 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	108,078		
407 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	5,022		
FROM ADMINISTRATIVE TRUST FUND . . . . .		4,159	
FROM FEDERAL GRANTS TRUST FUND . . . . .		7,016	
408 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	10,088		
FROM ADMINISTRATIVE TRUST FUND . . . . .		16,335	
409A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .	27,784		
FROM ADMINISTRATIVE TRUST FUND . . . . .		47,225	
FROM FEDERAL GRANTS TRUST FUND . . . . .		162,296	
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND . . . . .		325,288	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	2,300,686		
FROM TRUST FUNDS . . . . .		6,277,695	
TOTAL POSITIONS . . . . .	64.50		
TOTAL ALL FUNDS . . . . .		8,578,381	

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	1,500,660		
410 SALARIES AND BENEFITS POSITIONS	34.00		
FROM GENERAL REVENUE FUND . . . . .	717,817		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,373,972	



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411	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		155,476
	FROM FEDERAL GRANTS TRUST FUND . . .		409,989
412	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	209,359	
	FROM ADMINISTRATIVE TRUST FUND . . .		109,973
	FROM FEDERAL GRANTS TRUST FUND . . .		107,427
413	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND . . .		154,816
<p>From the funds in Specific Appropriation 413, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.</p>			
414	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	272,722	
	FROM ADMINISTRATIVE TRUST FUND . . .		149,000
415	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	59,649	
416	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	872,350	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
417	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,092	
418	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,310	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,689
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,875,826	
	FROM TRUST FUNDS . . . . .		3,095,362
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		10,971,188
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	146,003,451	
	FROM TRUST FUNDS . . . . .		169,811,895
	TOTAL POSITIONS . . . . .	421.50	
	TOTAL ALL FUNDS . . . . .		315,815,346
	TOTAL APPROVED SALARY RATE . . . .	17,887,613	

HEALTH, DEPARTMENT OF

From the funds provided in Specific Appropriations 419 through 550, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The

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first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	18,892,054	
419	SALARIES AND BENEFITS	POSITIONS	375.50
	FROM GENERAL REVENUE FUND . . . . .		2,152,359
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,333,997
420	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,524,877
421	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	735,516	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,145,638

From the funds in Specific Appropriation 421, \$2,127,735 from the Administrative Trust Fund is provided to upgrade the bandwidth at the lowest performing sites within the department.

422	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	3,134,044	
423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,573,137
424	LUMP SUM		
	DISASTER RECOVERY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	490,256	

The funds in Specific Appropriation 424 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.

425	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,927
426	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,122,032	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,340,408
427	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	94,388	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		232,739
428	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		738,731
429	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		110,937
430	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	32,728	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		96,934

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431A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	911,377	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,832,049
432	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .		1,259,868
432A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . . . .		22,991
433	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		17,011
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND . . . . .	8,746,505	
	FROM TRUST FUNDS . . . . .		50,271,244
	TOTAL POSITIONS . . . . .	375.50	
	TOTAL ALL FUNDS . . . . .		59,017,749

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 10,889,017

434	SALARIES AND BENEFITS POSITIONS	224.50	
	FROM GENERAL REVENUE FUND . . . . .	2,227,809	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		330,979
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		41,616
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		321,937
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		67,876
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,737,325
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,231
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,194,365
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		548,634

From the funds in Specific Appropriation 434, \$321,937 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

435	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	79,131	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		668,400
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,266
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		149,182
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		67,700
436	EXPENSES FROM GENERAL REVENUE FUND . . . . .	241,811	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		59,830
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		35,000
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,634,289
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		447,752

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	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504
437	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND . . . . .	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
438	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND . . . . .	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		709,547
439	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	3,455,424	
440	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	18,682,810	
441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM GENERAL REVENUE FUND . . . . .	200,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000

From the funds in Specific Appropriation 441, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program.

442	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,125,846

From the funds in Specific Appropriations 442 and 458, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

443	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		25,000

444	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .	1,900,000	
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The funds in Specific Appropriation 444 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

445	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . . .	4,000,000	
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The funds in Specific Appropriation 445 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

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The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

446	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	114,803	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500
447	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,315,761	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,984,173
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		2,075,773
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		532,095

From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 2167), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2159).

From the funds in Specific Appropriation 447, \$2,200,000 from the General Revenue Fund, of which \$1,900,000 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program

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pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 447, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University College of Medicine Immokalee Health Education Site (recurring base appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 447, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Apopka Fresh Start Initiative (Senate Form 2227).....	300,000
Fresh Stop Mobile Farmers Market (Senate Form 1785).....	100,000
Alachua County Organization for Rural Needs (HB 4349).....	500,000
The Andrews Regenerative Medicine Center (HB 3997).....	100,000
Miami Beach Community Health Center (HB 2883).....	200,000
Project Be Strong - Teen Pregnancy Prevention (HB 3693)....	50,000
Dental Lifeline Network - Donated Dental Services (HB 3789).	100,000
Keys Area Health Education Center (HB 3299).....	250,000
Premier Community Health Care - Pasco County (HB 4075).....	250,000
St. John Bosco Clinic (HB 3883).....	300,000
AGAPE Community Health Center, Inc. (HB 2947).....	500,000
Community Health Centers of Sarasota, Inc. (HB 2063).....	100,000
Manatee ER Diversion (Senate Form 2232).....	1,000,000
Young Men's Christian Association (YMCA) Safety Around Water Initiative (HB 2093).....	250,000
Sant La Haitian Neighborhood Association (HB 3233).....	50,000
Senior Smiles Pilot Program (HB 3351).....	535,250

448 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND . . . . .	20,225,176
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	6,542,389

From the funds in Specific Appropriation 448, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund the community organizations selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$12,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 10 percent local match requirement (HB 3481).

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449	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND . . . . .	7,850,000
450	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	10,000,000
451	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	12,000,000

From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for the Live Like Bella Initiative to provide competitively awarded grants for pediatric cancer research. This funding is contingent on SB 2514, or similar legislation, becoming law.

452	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	12,686
453	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	45,000,000 17,228,743

Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

454	SPECIAL CATEGORIES BIOMEDICAL RESEARCH FROM GENERAL REVENUE FUND . . . . .	2,750,000
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From the funds in Specific Appropriation 454, \$1,900,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies (HB 2143).

From the funds in Specific Appropriation 454, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Torrey Pines Institute for Molecular Studies as a designated center within the Chemical Biology Consortium in the NCI Experimental Therapeutics (NExT) Program by the National Institutes of Health to address unmet needs in therapeutic oncology conducted in response to the health needs of Florida's citizens (HB 2549).

From the funds in Specific Appropriation 454, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Coalition for Medicinal Cannabis Research within the Moffitt Cancer Center to conduct medical cannabis research. This funding is contingent on SB 406, or similar legislation, becoming law (Senate Form 2164).

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455	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND . . . . .	2,000,000	
Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.			
456	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND . . . . .	5,000,000	
Funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.			
457	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . . .		314,125,678
458	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,000,000	2,500,000
459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	87,997	1,625
460	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . . . .		266,434,235
461	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		42,294 1,526
462	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		68,631,754

Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,348,203
State & Community Interventions - AHEC.....	5,680,072
Health Communications Interventions.....	22,854,374
Cessation Interventions.....	13,539,638
Cessation Interventions - AHEC.....	7,701,011
Surveillance & Evaluation.....	6,118,629
Administration & Management.....	1,389,827

From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.



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463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,813	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,369
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		515
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,667
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		350
	FROM MATERNAL AND CHILLD HEALTH BLOCK GRANT TRUST FUND . . . . .		5,808
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,842

463A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,900,000	

From the funds in Specific Appropriation 463A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center (HB 3131).

From the funds in Specific Appropriation 463A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Calhoun-Liberty Hospital for the extension of the Emergency Department. (HB 2921).

From the funds in Specific Appropriation 463A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Bithlo Community Health Center (Senate Form 1442).

TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .	166,868,632	
	FROM TRUST FUNDS . . . . .		738,753,787
	TOTAL POSITIONS . . . . .	224.50	
	TOTAL ALL FUNDS . . . . .		905,622,419

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 23,116,610

464	SALARIES AND BENEFITS	POSITIONS	547.50	
	FROM GENERAL REVENUE FUND . . . . .		7,934,877	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,135,431
	FROM FEDERAL GRANTS TRUST FUND . . . . .			13,056,154
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,649,180
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			5,266,841
	FROM RADIATION PROTECTION TRUST FUND . . . . .			300,595

465	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,657	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,427
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,093,264
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,494
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		130,379

466	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		964,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,270,545
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		555,438
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		13,269,198
	FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615

From the funds in Specific Appropriations 466 through 470, 472, 473,

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475, 480, 484, and 505, the Department of Health shall competitively procure or purchase from state contract an independent consultant to review and recommend changes, if necessary, to the methodology used to distribute funding received from the federal Ryan White Part B grant, as well as any related state matching funds. This methodology must consider such factors as, but not limited to, HIV incidence and prevalence using data from the Centers for Disease Control and Prevention, and be compliant with all state and federal laws and regulations. The department must complete the review by November 30, 2017, and shall submit a report detailing any changes made to the methodology by December 15, 2017, to the Office of Policy and Budget in the Executive Office of the Governor, the Chairman of the Senate Appropriations Committee, and the Chairman of the House Appropriations Committee.

467	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND . . . . .	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,560,522

From the funds in Specific Appropriation 467, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 467, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

468	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,754,358

The funds in Specific Appropriation 468 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

469	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED		
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND . . . . .	10,463,853	

470	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,194,571

471	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		625,124
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		100,000

472	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,496,064
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		978,644
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		2,503,489
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		1,500

From the funds in Specific Appropriation 472, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

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473	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,505,026	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,896,717
	From the funds in Specific Appropriation 473, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (recurring base appropriations project funded as nonrecurring).		
	From the funds in Specific Appropriation 473, the following projects are funded with nonrecurring funds from the General Revenue Fund:		
	Broward Community and Family Health Center - Colon Cancer Detection Screening Program (HB 3363).....		220,000
	Homestead Sickle Cell Awareness (HB 2975).....		200,000
	Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (HB 2127).....		700,000
	University of Miami - Florida Stroke Registry (HB 3769).....		200,000
474	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,443,885
475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,516,293
476	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	
477	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	123,408	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		149,190
478	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	31,674	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		51,489
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		45,320
479	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	81,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,311
	FROM FEDERAL GRANTS TRUST FUND . . . . .		86,357
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,830
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		26,753
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,288
480	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

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TOTAL: DISEASE CONTROL AND HEALTH PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	62,718,558	
FROM TRUST FUNDS . . . . .		121,115,533
TOTAL POSITIONS . . . . .	547.50	
TOTAL ALL FUNDS . . . . .		183,834,091

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

From the funds in Specific Appropriations 481 through 493, the 15 new epidemiologist positions shall be allocated on a statewide basis.

From the funds in Specific Appropriations 481 through 493, the Department of Health shall prepare a workforce analysis of the county health departments. The report shall include, but is not limited to, the following: positions vacant greater than 180 days, efforts to fill these vacancies, federal noncompliance resulting from these vacancies, positions that have been reclassified in the prior two fiscal years, and turnover rate by fiscal year for the prior five fiscal years. The department must submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives by November 30, 2017.

	APPROVED SALARY RATE	405,291,528	
481	SALARIES AND BENEFITS POSITIONS	9,618.32	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		516,526,000
482	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		54,546,336
483	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		124,891,866
484	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	122,033,265	
485	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		500,000

From the funds in Specific Appropriation 485, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

486	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		10,235,802
487	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	
488	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		2,374,843
489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		79,054,971

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490	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		27,500
491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		7,051,033
492	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,809,117
493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,539,364
493A	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND . . . . .	250,000	

From the funds in Specific Appropriation 493A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the Jefferson County Health Department.

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
FROM GENERAL REVENUE FUND . . . . .	124,235,062		
FROM TRUST FUNDS . . . . .			801,556,832
TOTAL POSITIONS . . . . .	9,668.32		
TOTAL ALL FUNDS . . . . .			925,791,894

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,003,292

494	SALARIES AND BENEFITS POSITIONS 441.00		
	FROM GENERAL REVENUE FUND . . . . .	1,915,394	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,097,587
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,522,910
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,294,814
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		698,043
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		2,434,742
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		6,074,249
	FROM RADIATION PROTECTION TRUST FUND . . . . .		6,176,960
495	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,035	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		613,492
	FROM FEDERAL GRANTS TRUST FUND . . . . .		169,318
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,681
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		361,447
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		718,741
	FROM RADIATION PROTECTION TRUST FUND . . . . .		42,664
496	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	253,070	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		244,236

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	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		770,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,611,743
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		598,155
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		715,822
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,645,717
497	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,006,000
498	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
500	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,693	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		28,302
	FROM RADIATION PROTECTION TRUST FUND . . . . .		156,997
500A	LUMP SUM		
	COMMUNITY HEALTH CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	
<p>The nonrecurring funds provided in Specific Appropriation 500A are provided to community health centers. The release of funds is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers (HB 2909).</p>			
501	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
502	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
503	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,692	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		515,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		242,075
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		1,570,669

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	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500
504	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,845,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,321,507

From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

From the funds in Specific Appropriation 504, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 504, the following projects are funded with nonrecurring funds from the General Revenue Fund:

	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (HB 3531).....	500,000
	Florida Emergency Medical Services Clearinghouse (HB 3627)..	100,000

505	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	22,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,316,023

The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		799,305

507	SPECIAL CATEGORIES		
	BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	1,977,855	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		12,878,111

508	SPECIAL CATEGORIES		
	CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	149,206	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,702

509	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,676,352

510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,518,241	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		51,657
	FROM RADIATION PROTECTION TRUST FUND . . . . .		14,575

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511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,000,000
512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		12,093,747
513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		4,000,000

From the funds in Specific Appropriation 513, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 2755).

514	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,837	
	FROM ADMINISTRATIVE TRUST FUND . . . .		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		55,064
	FROM FEDERAL GRANTS TRUST FUND . . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		5,278
515	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,090	
	FROM ADMINISTRATIVE TRUST FUND . . . .		3,479
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		16,780
	FROM FEDERAL GRANTS TRUST FUND . . . .		36,811
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,672
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		15,162
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		32,013
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		29,197
516	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
517	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		206,585

The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.

TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	40,833,949	
	FROM TRUST FUNDS . . . . .		243,169,392
	TOTAL POSITIONS . . . . .	441.00	
	TOTAL ALL FUNDS . . . . .		284,003,341



SECTION 3 - HUMAN SERVICES

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	27,593,506		
518	SALARIES AND BENEFITS	POSITIONS	588.00	
	FROM GENERAL REVENUE FUND	. . . . .	14,560,940	
	FROM DONATIONS TRUST FUND	. . . . .		14,534,708
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		6,864,161
519	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	160,921	
	FROM DONATIONS TRUST FUND	. . . . .		102,032
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		303,280
520	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,312,787	
	FROM DONATIONS TRUST FUND	. . . . .		3,614,305
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,838,373
521	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	29,319	
	FROM DONATIONS TRUST FUND	. . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		106,825
522	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND	. . . . .	27,859,822	
	FROM DONATIONS TRUST FUND	. . . . .		107,393,674
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		553,738
	FROM GRANTS AND DONATIONS TRUST FUND	. . . . .		300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	. . . . .		8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	. . . . .		1,613,263

The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 522, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (HB 2911).

From the funds in Specific Appropriation 522, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

SECTION 3 - HUMAN SERVICES

523 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SAFETY NET PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 2,500,000

The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

524 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MEDICAL SERVICES FOR  
 ABUSED/NEGLECTED CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 16,894,467  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 5,763,295

525 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM DONATIONS TRUST FUND . . . . . 4,158,675  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 82,405  
 FROM MATERNAL AND CHILD HEALTH  
 BLOCK GRANT TRUST FUND . . . . . 531,710

From the funds in Specific Appropriation 525, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided for the Department of Health to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

526 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,013,332

From the funds in Specific Appropriation 526, \$213,332 in nonrecurring funds from the General Revenue Fund is provided to the Islet Cell Transplantation to Cure Diabetes initiative (recurring base appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).

527 SPECIAL CATEGORIES  
 POISON CONTROL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 5,264,498

From the funds in Specific Appropriation 527, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

528 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 870,358

SECTION 3 - HUMAN SERVICES

529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	43,115,953	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,239,440

From the funds in Specific Appropriation 529, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

530	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	82,009	
	FROM DONATIONS TRUST FUND . . . . .		121,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,871

531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	114,493	
	FROM DONATIONS TRUST FUND . . . . .		84,638
	FROM FEDERAL GRANTS TRUST FUND . . . . .		37,232

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	113,778,899	
	FROM TRUST FUNDS . . . . .		186,612,989
	TOTAL POSITIONS . . . . .	588.00	
	TOTAL ALL FUNDS . . . . .		300,391,888

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 21,926,923

532	SALARIES AND BENEFITS	POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND . . . . .			31,475,784

533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	205,310	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,385
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		239,144
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		5,474,709

534	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,452	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,175
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		60,373
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		7,017,286

535	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		57,604

536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		21,000

537	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		1,173,452

SECTION 3 - HUMAN SERVICES

538	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		350,649
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	281,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		287,963
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		13,825,119
539A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		750,000
From the funds in Specific Appropriation 539A, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (HB 4191).			
540	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		440,612
541	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		339,364
542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	225	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		323
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		178,761
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	499,985	
	FROM TRUST FUNDS . . . . .		61,953,611
	TOTAL POSITIONS . . . . .	570.00	
	TOTAL ALL FUNDS . . . . .		62,453,596

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	52,312,278	
543	SALARIES AND BENEFITS	POSITIONS	1,277.00
	FROM GENERAL REVENUE FUND . . . . .		630,240
	FROM FEDERAL GRANTS TRUST FUND . . . . .		700,497
	FROM U.S. TRUST FUND . . . . .		77,360,937
544	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,008
	FROM U.S. TRUST FUND . . . . .		29,235,318
545	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,434
	FROM U.S. TRUST FUND . . . . .		25,136,082
546	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		1,212,620

SECTION 3 - HUMAN SERVICES

547	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		79,818
	FROM U.S. TRUST FUND . . . . .		42,770,837
548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,784	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,784
	FROM U.S. TRUST FUND . . . . .		367,892
549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,202	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,249
	FROM U.S. TRUST FUND . . . . .		426,689
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	919,394	
	FROM TRUST FUNDS . . . . .		177,528,499
	TOTAL POSITIONS . . . . .	1,277.00	
	TOTAL ALL FUNDS . . . . .		178,447,893
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	518,600,984	
	FROM TRUST FUNDS . . . . .		2,380,961,887
	TOTAL POSITIONS . . . . .	13,691.82	
	TOTAL ALL FUNDS . . . . .		2,899,562,871
	TOTAL APPROVED SALARY RATE . . . . .	580,025,208	

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 551 through 580, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	32,627,670	
551	SALARIES AND BENEFITS POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		48,729,879
552	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,938,821
553	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		66,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		15,855,487

SECTION 3 - HUMAN SERVICES

554	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	25,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,461,294
555	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,323,297
556	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	163,000	
557	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		10,980,134
558	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	72,500	
559	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,288,014
560	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		344,086
561	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,150,900
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		13,542,792

From the funds in Specific Appropriation 561, the nonrecurring sum of \$13,542,792 from the Operations and Maintenance Trust Fund and \$25,150,900 from the Federal Grants Trust Fund are provided for the completion of the construction of the seventh State Veterans' Nursing Home in St. Lucie County.

561A	FIXED CAPITAL OUTLAY		
	ADDITIONS AND IMPROVEMENTS TO THE		
	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,640,050
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		36,950

From the funds in Specific Appropriation 561A, the nonrecurring sum of \$3,000,000 from the General Revenue Fund, \$36,950 from the Operations and Maintenance Trust Fund, and \$5,640,050 from the Federal Grants Trust Fund is provided for the renovation and retrofit of the Lake Baldwin facility in Orange County into a State Veterans' Nursing Home.

562	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	470,000
Daytona Beach State Veterans' Home.....	350,000
Land o' Lakes State Veterans' Home.....	250,000

SECTION 3 - HUMAN SERVICES

Pembroke Pines State Veterans' Home.....		90,000	
Panama City State Veterans' Home.....		370,000	
Port Charlotte State Veterans' Home.....		270,000	
St. Augustine State Veterans' Home.....		200,000	
TOTAL: VETERANS' HOMES			
FROM GENERAL REVENUE FUND . . . . .	3,000,000		
FROM TRUST FUNDS . . . . .			132,618,904
TOTAL POSITIONS . . . . .	978.00		
TOTAL ALL FUNDS . . . . .			135,618,904

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,739,093		
563 SALARIES AND BENEFITS POSITIONS	28.50		
FROM GENERAL REVENUE FUND . . . . .	2,297,279		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND . . . . .			177,995
564 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	21,315		
565 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	703,965		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND . . . . .			591,610
566 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	120,512		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND . . . . .			2,478
567 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	110,882		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND . . . . .			458,000
568 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	6,452		
569 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	8,977		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND . . . . .			674
570A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .	10,172		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	3,279,554		
FROM TRUST FUNDS . . . . .			1,230,757
TOTAL POSITIONS . . . . .	28.50		
TOTAL ALL FUNDS . . . . .			4,510,311

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	4,844,942		
571 SALARIES AND BENEFITS POSITIONS	106.00		
FROM GENERAL REVENUE FUND . . . . .	4,309,890		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND . . . . .			2,163,442
572 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	12,000		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND . . . . .			10,000

SECTION 3 - HUMAN SERVICES

573	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		286,125
574	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		26,662
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	402,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,000
<p>From the funds in Specific Appropriation 575, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs, in conjunction with the Crisis Center of Tampa Bay, to fund local call centers statewide with the purpose of connecting veterans with resources and services that are available in their communities (Senate Form 2260).</p>			
575A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
<p>From the funds in Specific Appropriation 575A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for the K9s for Warriors program (Senate Form 1516).</p>			
576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,180	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		13,533
577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,656	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		11,676
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,019,948	
	FROM TRUST FUNDS . . . . .		2,515,438
	TOTAL POSITIONS . . . . .	106.00	
	TOTAL ALL FUNDS . . . . .		7,535,386

VETERANS EMPLOYMENT AND TRAINING SERVICES

578	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
<p>From the funds in Specific Appropriation 578 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.</p>			
579	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS WORKFORCE TRAINING GRANTS		
	FOR VETERANS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
<p>From the funds in Specific Appropriation 579 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.</p>			
580	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	344,106	



SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,844,106	
TOTAL ALL FUNDS . . . . .		1,844,106
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	13,143,608	
FROM TRUST FUNDS . . . . .		136,365,099
TOTAL POSITIONS . . . . .	1,112.50	
TOTAL ALL FUNDS . . . . .		149,508,707
TOTAL APPROVED SALARY RATE . . . . .	39,211,705	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND . . . . .	9,410,767,189	
FROM TRUST FUNDS . . . . .		24,754,158,735
TOTAL POSITIONS . . . . .	31,437.32	
TOTAL ALL FUNDS . . . . .		34,164,925,924

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 756, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 756 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2017, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriations 582 through 756, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,339,942	
582	SALARIES AND BENEFITS	POSITIONS	469.00
	FROM GENERAL REVENUE FUND . . . . .		21,398,262
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,509,325
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		89,635
583	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,735	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		334,128
584	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,025,958	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,083,200
585	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		240,600
	FROM FEDERAL GRANTS TRUST FUND . . . . .		101,840
586	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	2,120	
587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	535,016	200,000 347,650
588	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . . .		8,100,000

Funds in Specific Appropriation 588 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	491,530	
590	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		525,394
591	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,535	
592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	7,063,799	48,944 100,941
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	30,601,182	15,587,137
	TOTAL POSITIONS . . . . .	469.00	
	TOTAL ALL FUNDS . . . . .		46,188,319

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,041,453	
593	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	163.50 8,915,275	1,175,323
594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,500	
595	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,461,941	1,995,602
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	127,720	
597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,084,778	7,812

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	51,989	
599	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	45,329	
600	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,270	
601	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	989	
602A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	7,778,683	49,141
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,481,474	3,227,878
	TOTAL POSITIONS . . . . .	163.50	
	TOTAL ALL FUNDS . . . . .		23,709,352

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 97,617 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 97,537 inmates.

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 are provided to address security needs for the prison population expected in Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	354,574,036	
603	SALARIES AND BENEFITS	POSITIONS	9,110.00
	FROM GENERAL REVENUE FUND . . . . .		490,378,551

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		390,551
604	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,015,867	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,825
605	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,266,098	
	FROM FEDERAL GRANTS TRUST FUND . . .		216,949
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,389
606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	278,666	
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	39,543,878	
	FROM FEDERAL GRANTS TRUST FUND . . .		83,421
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,427,696	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,617
<p>From funds in Specific Appropriation 608, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration (Senate Form 2199).</p> <p>From funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates in south Miami-Dade County (Senate Form 2200).</p> <p>From funds in Specific Appropriation 608, \$300,000 in nonrecurring general revenue funds is provided for the Children of Inmates - Enhanced Learning Experience Program to provide comprehensive case management services for children throughout the state impacted by parental incarceration, focusing on mental health and developmental outcomes for children with an incarcerated parent to ensure children are progressing toward their appropriate developmental milestones (HB 2685).</p>			
609	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,250,153	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,172
610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	523,270	
611	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,751,793	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		1,148,049
612	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,080,949	
613	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	120,998,789	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,300,586

From funds in specific appropriation 613, \$2,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services for the provision of enhanced in-prison and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities (HB 4199) based on the "Continuum of Care Program" currently being provided to inmates at, and who are released from, the Graceville Correctional Facility.

614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	517,746	
615	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	325,947	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	705,359,403	4,213,559
	TOTAL POSITIONS . . . . .	9,110.00	
	TOTAL ALL FUNDS . . . . .		709,572,962

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 35,261,908

616	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	788.00 40,054,825	139,429
617	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	373,708	33,415
618	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,994,239	50,703
619	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
620	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,406,265	15,841
621	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	625,305	
622	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	206,859	22,509
623	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	469,295	
624	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,908,606	
625	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	341,923	
626	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	24,664,194	

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	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		597,359
627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	80,162	
628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,134	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	75,138,515	
	FROM TRUST FUNDS . . . . .		859,256
	TOTAL POSITIONS . . . . .	788.00	
	TOTAL ALL FUNDS . . . . .		75,997,771

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	13,354,065	
629	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	296.00 13,396,306	542,800
630	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	279,027	
631	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	117,143	24,336
632	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	20,185	500,000
633	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,334,376	483,667
634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	29,599	
635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	197,340	191,046
636	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	7,986,977	
637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,296,956	
638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	159,226	
639	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	19,216,164	195,403
640	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,675	

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641	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	5,894		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			697
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .	45,077,868		
	FROM TRUST FUNDS . . . . .			1,937,949
	TOTAL POSITIONS . . . . .	296.00		
	TOTAL ALL FUNDS . . . . .			47,015,817

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	191,546,251		
642	SALARIES AND BENEFITS	POSITIONS	4,719.00	
	FROM GENERAL REVENUE FUND . . . . .		253,178,160	
643	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,731,066	
644	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,772,421	
645	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,000	
646	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		12,170,243	
647	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		562,621	
648	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .		1,398,809	
649	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .		4,154,272	
650	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		13,880,988	
651	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		1,669,164	
652	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		283,746	
653	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		77,330	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .		293,888,820	
	TOTAL POSITIONS . . . . .	4,719.00		
	TOTAL ALL FUNDS . . . . .			293,888,820

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	74,291,159		
654	SALARIES AND BENEFITS	POSITIONS	2,405.00	
	FROM GENERAL REVENUE FUND . . . . .		130,166,815	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,755



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655	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	889,122	
656	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,914,923	31,090
657	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	10,000	250,000
658	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,099,923	32,449
659	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	87,126	
660	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	541,460	46,893
661	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,799,643	
662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,497,423	
663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	678,193	
664	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	81,590	
665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,683	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	147,780,901	370,187
	TOTAL POSITIONS . . . . .	2,405.00	
	TOTAL ALL FUNDS . . . . .		148,151,088

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

APPROVED SALARY RATE 43,207,422

666	SALARIES AND BENEFITS POSITIONS 955.00	
	FROM GENERAL REVENUE FUND . . . . .	30,119,101
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	28,957,544
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	55,516

The general revenue funds provided in Specific Appropriation 666 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

667	EXPENSES FROM GENERAL REVENUE FUND . . . . .	678,772
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,257,261
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,776
668	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		110,327
669	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		352,549
670	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	10.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		743,606

Funds and positions in Specific Appropriation 670 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

671	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,362,654	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		295,599

From the funds in Specific Appropriation 671, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

672	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	203,504	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567

673	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	185,998	

674	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,172,110	

675	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	308,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		223,661

676	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	4,400,000	

From the funds provided in Specific Appropriation 676, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

677	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		8,341
678	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,181	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		9,713
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	67,178,173	
	FROM TRUST FUNDS . . . . .		32,100,460
	TOTAL POSITIONS . . . . .	965.00	
	TOTAL ALL FUNDS . . . . .		99,278,633

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,797,365	
679	SALARIES AND BENEFITS	POSITIONS	1,225.00
	FROM GENERAL REVENUE FUND . . . . .		64,024,250
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		71,327
680	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	318,518	
681	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,847,301	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,959
682	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	21,578	
683	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,653	
684	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	64,719	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,655
685	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	166,269	
686	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	19,889	
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	67,494,177	
	FROM TRUST FUNDS . . . . .		74,941
	TOTAL POSITIONS . . . . .	1,225.00	
	TOTAL ALL FUNDS . . . . .		67,569,118

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,920,993	
687	SALARIES AND BENEFITS	POSITIONS	192.00
	FROM GENERAL REVENUE FUND . . . . .		13,145,892

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

688	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
689	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .	1,731,528	226,785 1,678,250
690	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,642	
691	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,507,104	

From the funds in Specific Appropriation 691, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 691, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.

692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	100,080	
693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	114,940	
694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,702	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	16,857,888	1,980,035
	TOTAL POSITIONS . . . . .	192.00	
	TOTAL ALL FUNDS . . . . .		18,837,923

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,399,138	
695	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	545.00 26,515,726	
696	EXPENSES FROM GENERAL REVENUE FUND . . . . .	86,069,300	
697	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	364,154	
698	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	3,718,653	
699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,058,135	
700	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894	
701	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,771	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

702	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	12,785
703	FIXED CAPITAL OUTLAY	
	CORRECTIONAL FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND . . . . .	55,600,131

Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	815,100
Moore Haven Correctional Facility (Glades County).....	1,058,580
South Bay Correctional Facility (Palm Beach County).....	2,035,875
Graceville Correctional Facility (Jackson County).....	6,849,320
Blackwater River Correctional Facility (Santa Rosa County)..	10,715,119
Gadsden Correctional Facility.....	1,302,060
Lake City Correctional Facility (Columbia County).....	1,455,250
Demilly Correctional Institution (Polk County).....	635,875
Sago Palm Work Camp (Palm Beach County).....	799,875
Various DOC Facility Projects - Series 2009 B and C Bonds...	29,933,077

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 703 reflect a reduction of \$1,536,291 based on savings realized from bond refinancing.

704	FIXED CAPITAL OUTLAY	
	COMPLIANCE WITH THE AMERICANS WITH	
	DISABILITIES ACT	
	FROM GENERAL REVENUE FUND . . . . .	3,710,000
706	FIXED CAPITAL OUTLAY	
	IMPROVEMENTS TO SECURITY SYSTEMS	
	FROM GENERAL REVENUE FUND . . . . .	2,833,073
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND . . . . .	188,117,622
	TOTAL POSITIONS . . . . .	545.00
	TOTAL ALL FUNDS . . . . .	188,117,622

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	117,296,766	
709	SALARIES AND BENEFITS	POSITIONS	2,796.00
	FROM GENERAL REVENUE FUND . . . . .		167,290,151
	FROM FEDERAL GRANTS TRUST FUND . . . . .		173,557
710	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		60,945
711	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		9,267,529
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,717

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

712	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,941
713	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	750,000
714	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,214,031

Funds in Specific Appropriation 714 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2017. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2017-2018 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

715	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,090,324
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From funds in Specific Appropriation 715, \$750,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision (HB 2281).

716	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,178,002
717	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414
718	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	8,422,916
719	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104

TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . .	204,346,357	
	FROM TRUST FUNDS . . . . .		238,274
	TOTAL POSITIONS . . . . .	2,796.00	
	TOTAL ALL FUNDS . . . . .		204,584,631

COMMUNITY FACILITY OPERATIONS

720	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,012,983
721	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND . . . . .	450,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 721 are provided for Judicial/Department of Corrections prison diversion programs that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY FACILITY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,463,126  
 TOTAL ALL FUNDS . . . . . 1,463,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

722 SALARIES AND BENEFITS POSITIONS 140.50  
 FROM GENERAL REVENUE FUND . . . . . 8,312,933  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 391,175

723 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 337,473  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 104,207

724 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,248,900  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 201,494

725 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 500,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 27,019

726 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 827,092

727 SPECIAL CATEGORIES  
 INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 329,465,737

728 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - GENERAL DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 29,572,427

729 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 4,818,876

730 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - INFECTIOUS DISEASE  
 DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 33,628,383

731 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 100

732 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 273,679

TOTAL: INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 408,985,600  
 FROM TRUST FUNDS . . . . . 723,895  
 TOTAL POSITIONS . . . . . 140.50  
 TOTAL ALL FUNDS . . . . . 409,709,495

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES

APPROVED SALARY RATE 1,610,467

733 SALARIES AND BENEFITS POSITIONS 39.00  
 FROM GENERAL REVENUE FUND . . . . . 1,654,677  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 818,502

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

734	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,762
735	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	68,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		622,865
736	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		45,600
737	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,072,341
738	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,900	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	16,589,907	
	FROM TRUST FUNDS . . . . .		4,607,070
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		21,196,977

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,497,220	
739	SALARIES AND BENEFITS		
	POSITIONS	303.00	
	FROM GENERAL REVENUE FUND . . . . .	13,465,860	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,708,854
740	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,105,869	
	FROM FEDERAL GRANTS TRUST FUND . . .		615,015
741	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,719,214	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,933,823
742	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		472,386
743	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,135,096	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,052

From funds in Specific Appropriation 743, \$750,000 from recurring general revenue funds is provided for an online career education program through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.

744	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	103,977	
745	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,888	
746	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,025	
	FROM FEDERAL GRANTS TRUST FUND . . .		927



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND . . . . .	22,662,929	
FROM TRUST FUNDS . . . . .		7,133,057
TOTAL POSITIONS . . . . .	303.00	
TOTAL ALL FUNDS . . . . .		29,795,986

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,428,016	
747 SALARIES AND BENEFITS POSITIONS	82.00	
FROM GENERAL REVENUE FUND . . . . .	4,002,985	
FROM FEDERAL GRANTS TRUST FUND . . . . .		475,169
748 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,203,297	
749 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	372,770	
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,152
750 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
751 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,717,781	
FROM FEDERAL GRANTS TRUST FUND . . . . .		324,848

By November 1, 2017, all re-entry programs funded in Specific Appropriation 751 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017.

From the funds in Specific Appropriation 751, \$1,225,000 in recurring general revenue funds and \$200,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative (recurring base appropriations project; Senate Form 1804). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for the Gadsden County Sheriff's Office Second Chance Reentry Services Portal (HB 2873).

From the funds in Specific Appropriation 751, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work-Tallahassee Reentry Program (HB 2527), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$400,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal (HB 2335).

From the funds in Specific Appropriation 751, \$500,000 in nonrecurring general revenue funds is provided to the RESTORE Ex-Offender Reentry Program (HB 3415).

From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for Reentry Alliance Pensacola, Inc. (HB 4007).

752	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	20,544
753	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,304

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

FROM GENERAL REVENUE FUND . . . . .	11,319,681	
FROM TRUST FUNDS . . . . .		922,169
TOTAL POSITIONS . . . . .	82.00	
TOTAL ALL FUNDS . . . . .		12,241,850

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 754 through 756, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

754 EXPENSES

FROM GENERAL REVENUE FUND . . . . .	300,000	
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755 SPECIAL CATEGORIES  
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	4,493,762	
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From the funds in Specific Appropriation 755, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 755, \$500,000 in recurring general revenue funds is provided for maltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

756 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED DRUG  
TREATMENT/REHABILITATION PROGRAMS

FROM GENERAL REVENUE FUND . . . . .	21,750,861	
FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000

From the funds in Specific Appropriation 756, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND . . . . .	26,544,623	
FROM TRUST FUNDS . . . . .		550,000
TOTAL ALL FUNDS . . . . .		27,094,623

TOTAL: CORRECTIONS, DEPARTMENT OF

FROM GENERAL REVENUE FUND . . . . .	2,349,888,246	
FROM TRUST FUNDS . . . . .		74,525,867
TOTAL POSITIONS . . . . .	24,238.00	
TOTAL ALL FUNDS . . . . .		2,424,414,113
TOTAL APPROVED SALARY RATE . . . . .	961,326,938	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds provided in Specific Appropriations 757 through 765, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,944,452	
757	SALARIES AND BENEFITS	POSITIONS	132.00
	FROM GENERAL REVENUE FUND . . . . .		7,927,906
	FROM FEDERAL GRANTS TRUST FUND . . . . .		57,088
758	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	773,012	46,821
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
759	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	831,363	12,863
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
760	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,771	
761	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
762	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,640	
763	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
764	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	48,137	
765	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	449,214	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND		
	VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND . . . . .	10,357,043	116,772
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	132.00	10,473,815
	TOTAL ALL FUNDS . . . . .		
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	10,357,043	116,772
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	132.00	10,473,815
	TOTAL ALL FUNDS . . . . .		
	TOTAL APPROVED SALARY RATE . . . . .	5,944,452	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 766 through 1103, the Justice Administrative Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by the State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal Conflict and Civil Regional Counsels, executive directors, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,049,048		
766	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,596,232	
767	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	29,572	
768	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	600,295	
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		15,900
769	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	20,000	
769A	LUMP SUM			
	RESERVE - STATE ATTORNEYS WITH REASSIGNED			
	DEATH PENALTY CASES			
		POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,299,860	

Funds and positions in Specific Appropriation 769A are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2017-2018 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the return of the remaining appropriation on a nonrecurring basis.

770	LUMP SUM			
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			
		POSITIONS	14.00	

The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2017-2018 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

771 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FOSTER CARE CITIZEN  
 REVIEW PANEL  
 FROM GENERAL REVENUE FUND . . . . . 342,160  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 300,000

772 SPECIAL CATEGORIES  
 SEXUAL PREDATOR CIVIL COMMITMENT  
 LITIGATION COSTS  
 FROM GENERAL REVENUE FUND . . . . . 2,947,591

Funds in Specific Appropriation 772 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

773 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 143,000

774 SPECIAL CATEGORIES  
 REIMBURSEMENT OF EXPENDITURES RELATED TO  
 CIRCUIT AND COUNTY JURIES REQUIRED BY  
 STATUTE  
 FROM GENERAL REVENUE FUND . . . . . 11,700,000

Funds in Specific Appropriation 774 are provided for jury costs, contingent upon enabling legislation becoming law, or SB 2502.

775 SPECIAL CATEGORIES  
 LEGAL REPRESENTATION FOR DEPENDENT  
 CHILDREN WITH SPECIAL NEEDS  
 FROM GENERAL REVENUE FUND . . . . . 2,022,500

Funds in Specific Appropriation 775 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

776 SPECIAL CATEGORIES  
 PAYMENTS FOR QUALIFIED TRANSPORTATION  
 BENEFITS PROGRAM  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 773,136

777 SPECIAL CATEGORIES  
 PUBLIC DEFENDER DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 19,263,034

Funds in Specific Appropriation 777 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit..... 849,921  
 2nd Judicial Circuit..... 677,908  
 3rd Judicial Circuit..... 152,365  
 4th Judicial Circuit..... 1,314,699

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,071
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

778 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND . . . . .	13,200,000

Funds in Specific Appropriation 778 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	
Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	19,084
780	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND . . . . .	1,084,310
781	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND . . . . .	7,600,000
782	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND . . . . .	27,984,827

Funds in Specific Appropriation 782 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 782, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	175,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 778, 782, and 784 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$4.00 per page
  - 5 business day delivery: \$5.50 per page
  - 24 hours delivery: \$7.50 per page
  - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$5.00 per page
  - 5 business day delivery: \$6.50 per page
  - 24 hours delivery: \$8.50 per page
  - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

783 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 10,266,646

Funds in Specific Appropriation 783 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,961
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

784 SPECIAL CATEGORIES  
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL  
 LIABILITY  
 FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 784 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

784A SPECIAL CATEGORIES  
 CAPITAL RESENTENCING DUE PROCESS FUNDING  
 FROM GENERAL REVENUE FUND . . . . . 250,000

The funds in Specific Appropriation 784A are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

785 SPECIAL CATEGORIES  
 STATE ATTORNEY AND PUBLIC DEFENDER  
 TRAINING  
 FROM GENERAL REVENUE FUND . . . . . 33,529  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,000

786 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 600

787 SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

788 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 2,193,841  
 FROM CHILD SUPPORT TRUST FUND . . . . . 68,297  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 110,067  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 32,046

From the funds provided in Specific Appropriation 788, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

789A DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - AGENCY FOR  
 STATE TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 11,042

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 108,108,123  
 FROM TRUST FUNDS . . . . . 1,302,446  
  
 TOTAL POSITIONS . . . . . 120.00  
 TOTAL ALL FUNDS . . . . . 109,410,569

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 28,319,788

790 SALARIES AND BENEFITS POSITIONS 726.00  
 FROM GENERAL REVENUE FUND . . . . . 38,124,028  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 9,150

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

791	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,585,769	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		226,925
792	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,653,285	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		250,249
793	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	60,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
794	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	992,656	
From the funds in Specific Appropriation 794, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).			
795	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,992,623	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		110,000
796	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	578,119	
797	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	192,196	
798	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,057	
799	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	46,531,711	
	FROM TRUST FUNDS . . . . .		606,324
	TOTAL POSITIONS . . . . .	726.00	
	TOTAL ALL FUNDS . . . . .		47,138,035

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 800 through 928. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 818, 852, 865, 878, 890, 903, and 923, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2017, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,635,889	
800	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND . . . . .		12,451,746
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .	1,938,511
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .	492,719
801	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .	95,987
801A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .	23,840
	FROM FORFEITURE AND INVESTIGATIVE	SUPPORT TRUST FUND . . . . .	16,512
802	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	753,994	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .	30,000
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .	1,215
803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND . . . . .	53,628
804	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,874	
805	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,562	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,260,591  
 FROM TRUST FUNDS . . . . . 2,652,412  
  
 TOTAL POSITIONS . . . . . 230.00  
 TOTAL ALL FUNDS . . . . . 15,913,003

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,041,308

806 SALARIES AND BENEFITS POSITIONS 112.00  
 FROM GENERAL REVENUE FUND . . . . . 7,171,891  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 802,271  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 443  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 514,355

807 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 28,406  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 145,552

807A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 20,000

808 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 353,565  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 149,139  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,500

809 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 31,172

810 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 8,093

811 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,000

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,561,955  
 FROM TRUST FUNDS . . . . . 1,667,432  
  
 TOTAL POSITIONS . . . . . 112.00  
 TOTAL ALL FUNDS . . . . . 9,229,387

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,709,472

812 SALARIES AND BENEFITS POSITIONS 70.00  
 FROM GENERAL REVENUE FUND . . . . . 4,265,708  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 576,319  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 273,793

813 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 7,857  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 6,372  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,068

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

813A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,000
814	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	144,842	27,204 76,701
815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,140
816	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,034	
817	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	35,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,461,441	1,043,597
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	70.00	5,505,038
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,243,725	
818	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	364.00 20,851,547	3,169,322 1,462,828
819	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	139,844	5,090 55,000 33,189
819A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		20,000
820	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		438,311
821	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	279,262	358,658 110,800 32,455
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,539	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		118,383
823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,404	
824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,150	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,301,746	5,804,036
	TOTAL POSITIONS . . . . .	364.00	
	TOTAL ALL FUNDS . . . . .		27,105,782

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,819,972	
825	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	240.00 15,119,239	2,141,632 1,068,672
826	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	62,603	38,289 96,212
827	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		28,000
828	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	488,267	61,250
829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	14,518	44,595
830	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,740	
831	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	41,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,741,867	3,478,650
	TOTAL POSITIONS . . . . .	240.00	
	TOTAL ALL FUNDS . . . . .		19,220,517

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	23,926,513	
832	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	460.00 25,660,772	3,410,609

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,580,289
833	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,869	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,737
834	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		88,000
835	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		232,453
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		569,866
836	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		127,851
837	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,724	
838	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	26,248,946	
	FROM TRUST FUNDS . . . . .		8,043,805
	TOTAL POSITIONS . . . . .	460.00	
	TOTAL ALL FUNDS . . . . .		34,292,751
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,747,215	
839	SALARIES AND BENEFITS	POSITIONS	238.00
	FROM GENERAL REVENUE FUND . . . . .		13,815,310
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,165,467
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		299,734
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		73,887
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,980
841	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		144,000
842	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	438,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		342,348
843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	32,550	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		62,024



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

844	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		17,620
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,380
845	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,381	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,364,025	
	FROM TRUST FUNDS . . . . .		3,117,440
	TOTAL POSITIONS . . . . .	238.00	
	TOTAL ALL FUNDS . . . . .		17,481,465

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,514,099	
846	SALARIES AND BENEFITS	POSITIONS	133.00
	FROM GENERAL REVENUE FUND . . . . .	7,936,086	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		880,482
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		309,654
847	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		58,677
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,329
847A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		28,000
848	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		21,406
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,040
849	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,322	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		52,471
850	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,506	
851	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,306	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,335,539	
	FROM TRUST FUNDS . . . . .		1,394,059
	TOTAL POSITIONS . . . . .	133.00	
	TOTAL ALL FUNDS . . . . .		9,729,598

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,807,465

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

852	SALARIES AND BENEFITS	POSITIONS	364.50	
	FROM GENERAL REVENUE FUND		22,225,071	
	FROM STATE ATTORNEYS REVENUE TRUST			1,440,864
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,886,906
	FUND			
853	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		140,918	
	FROM STATE ATTORNEYS REVENUE TRUST			291,461
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			242,033
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			1,002
	FUND			
853A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			57,000
	FUND			
854	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		872,682	
	FROM STATE ATTORNEYS REVENUE TRUST			197,029
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			279,234
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			18,966
	FUND			
855	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,040	
	FROM STATE ATTORNEYS REVENUE TRUST			152,019
	FUND			
856	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		26,486	
857	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		23,325,613	
	FROM TRUST FUNDS			4,566,514
	TOTAL POSITIONS		364.50	
	TOTAL ALL FUNDS			27,892,127
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		11,912,291	
858	SALARIES AND BENEFITS	POSITIONS	226.00	
	FROM GENERAL REVENUE FUND		12,060,556	
	FROM STATE ATTORNEYS REVENUE TRUST			4,102,610
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,145,104
	FUND			
859	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		46,901	
	FROM STATE ATTORNEYS REVENUE TRUST			87,063
	FUND			
	FROM GRANTS AND DONATIONS TRUST			33,140
	FUND			
860	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			60,000
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

861	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,530	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		218,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		212,872
862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	122	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		63,872
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		7,110
863	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,365	
864	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,032	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		7,356
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	12,339,506	
	FROM TRUST FUNDS . . . . .		5,938,006
	TOTAL POSITIONS . . . . .	226.00	
	TOTAL ALL FUNDS . . . . .		18,277,512
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	56,331,440	
865	SALARIES AND BENEFITS	POSITIONS	1,288.00
	FROM GENERAL REVENUE FUND . . . . .		47,675,197
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		4,820,352
	FROM CHILD SUPPORT TRUST FUND . . . . .		20,257,926
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		227,452
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,969,036
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	242,272	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		155,076
	FROM CHILD SUPPORT TRUST FUND . . . . .		753,121
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		85,217
867	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		148,000
868	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		435,078
	FROM CHILD SUPPORT TRUST FUND . . . . .		3,862,621
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		634,287

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		405,508
	FROM CHILD SUPPORT TRUST FUND . . . . .		250,145
870	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,221	
871	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,600	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	48,716,430	
	FROM TRUST FUNDS . . . . .		36,407,539
	TOTAL POSITIONS . . . . .	1,288.00	
	TOTAL ALL FUNDS . . . . .		85,123,969
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,136,661	
872	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	182.00 11,334,352	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,408,907
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		415,948
873	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,211	
873A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		64,500
874	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	321,981	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		89,785
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	24,127	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,763
876	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,461	
877	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,367	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,713,499	
	FROM TRUST FUNDS . . . . .		2,008,903
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		13,722,402

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	17,604,909	
878	SALARIES AND BENEFITS	POSITIONS	343.00
	FROM GENERAL REVENUE FUND		20,696,967
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,874,423
	FROM GRANTS AND DONATIONS TRUST		
	FUND		919,541
879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,228	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		11,122
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,755
879A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
880	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	583,790	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		191,880
	FROM GRANTS AND DONATIONS TRUST		
	FUND		81,630
881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,294	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		33,613
882	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
883	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,980	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	21,406,286	
	FROM TRUST FUNDS		4,144,964
	TOTAL POSITIONS	343.00	
	TOTAL ALL FUNDS		25,551,250

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,051,226	
884	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND		7,416,821
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		816,692
	FROM GRANTS AND DONATIONS TRUST		
	FUND		436,989
885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		97,074
885A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

886	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		12,518
887	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		47,833
888	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,697	
889	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		15,048
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,675,032	
	FROM TRUST FUNDS . . . . .		1,451,154
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		9,126,186
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	17,184,682	
890	SALARIES AND BENEFITS	POSITIONS	333.00
	FROM GENERAL REVENUE FUND . . . . .		19,963,524
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,430,134
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		14,733
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,199,065
891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		61,018
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
892	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		100,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		50,000
893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	601,694	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		198,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		61,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		26,000
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		138,917

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

895	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	10,569		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		1,000	
896	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	10,000		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		60,000	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	20,660,152		
	FROM TRUST FUNDS . . . . .		4,445,455	
	TOTAL POSITIONS . . . . .	333.00		
	TOTAL ALL FUNDS . . . . .		25,105,607	
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	3,188,385		
897	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND . . . . .		3,772,601	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		425,859	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		210,924	
898	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,490		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		76,054	
898A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		25,000	
899	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	135,049		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		54,509	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		106,514	
900	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		88,921	
901	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	7,041		
902	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,615		
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	3,933,796		
	FROM TRUST FUNDS . . . . .		987,781	
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .		4,921,577	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	24,927,445	
903	SALARIES AND BENEFITS	POSITIONS	511.00
	FROM GENERAL REVENUE FUND		30,608,830
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,793,936
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		5,296
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,736,133
904	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,016	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		104,072
	FROM GRANTS AND DONATIONS TRUST		
	FUND		122,864
905	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	789,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		166,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		718,667
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,880
906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	210,662	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		141,763
907	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
908	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	31,871,598	
	FROM TRUST FUNDS		5,836,855
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		37,708,453

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	14,506,761	
909	SALARIES AND BENEFITS	POSITIONS	285.00
	FROM GENERAL REVENUE FUND		17,211,909
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,094,811
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,026,408
910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
910A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

912	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	410,738		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		38,459	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		64,924	
913	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	33,470		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		51,602	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		6,231	
914	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	9,587		
915	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	5,130		
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,695,934		
	FROM TRUST FUNDS . . . . .		3,344,935	
	TOTAL POSITIONS . . . . .	285.00		
	TOTAL ALL FUNDS . . . . .		21,040,869	
	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
	CIRCUIT			
	APPROVED SALARY RATE	8,720,871		
916	SALARIES AND BENEFITS	POSITIONS	165.00	
	FROM GENERAL REVENUE FUND . . . . .		9,347,363	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		1,303,556	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		615,703	
917	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		76,678	
918	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	230,606		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		19,588	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		42,307	
919	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,458		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		30,151	
920	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,764		
921	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,798		
922	SPECIAL CATEGORIES			
	LEAVE LIABILITY			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		189,754	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		10,581	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	9,590,989	
FROM TRUST FUNDS . . . . .		2,288,318
TOTAL POSITIONS . . . . .	165.00	
TOTAL ALL FUNDS . . . . .		11,879,307

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE	14,745,830	
923 SALARIES AND BENEFITS POSITIONS	310.00	
FROM GENERAL REVENUE FUND . . . . .	17,608,023	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,467,821
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,068,897
924 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	52,316	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		86,122
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,970
925 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		120,000
926 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	567,982	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		144,087
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,844
927 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,007	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		67,487
928 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	18,251,352	
FROM TRUST FUNDS . . . . .		4,007,228
TOTAL POSITIONS . . . . .	310.00	
TOTAL ALL FUNDS . . . . .		22,258,580

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 929 through 1051. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,972,848	
929 SALARIES AND BENEFITS POSITIONS	121.00	
FROM GENERAL REVENUE FUND . . . . .	7,439,809	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		142,292
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		600,000
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		120,360
930A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		22,513
931	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	191,206	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		298,791
932	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		27,215
933	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,770	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		4,770
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,658,389	
	FROM TRUST FUNDS . . . . .		1,246,441
	TOTAL POSITIONS . . . . .	121.00	
	TOTAL ALL FUNDS . . . . .		8,904,830
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,233,908	
934	SALARIES AND BENEFITS POSITIONS	84.00	
	FROM GENERAL REVENUE FUND . . . . .	5,151,536	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		23,947
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		166,348
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		266,372
935	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,538	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		150,000
936	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	153,981	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,000
937	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,862	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		51,400

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

938	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	7,617		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			5,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	5,344,534		
	FROM TRUST FUNDS . . . . .			704,744
	TOTAL POSITIONS . . . . .	84.00		
	TOTAL ALL FUNDS . . . . .			6,049,278
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,023,589		
939	SALARIES AND BENEFITS	POSITIONS	31.50	
	FROM GENERAL REVENUE FUND . . . . .		2,493,284	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			220,000
940	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	251		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			100,000
941	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			19,000
942	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	73,392		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			3,500
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			62,531
943	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			4,752
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			4,752
944	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	12,560		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			13,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	2,579,487		
	FROM TRUST FUNDS . . . . .			427,535
	TOTAL POSITIONS . . . . .	31.50		
	TOTAL ALL FUNDS . . . . .			3,007,022
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	8,357,630		
945	SALARIES AND BENEFITS	POSITIONS	153.00	
	FROM GENERAL REVENUE FUND . . . . .		10,153,656	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			60,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			250,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			735,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

946	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,026	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		150,000
947	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	268,148	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
948	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		91,371
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		18,308
949	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		2,305
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,449,135	
	FROM TRUST FUNDS . . . . .		1,427,533
	TOTAL POSITIONS . . . . .	153.00	
	TOTAL ALL FUNDS . . . . .		11,876,668
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,246,725	
950	SALARIES AND BENEFITS	POSITIONS	125.50
	FROM GENERAL REVENUE FUND . . . . .		6,807,792
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		36,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		812,289
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,050,000
951	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,336	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		315,000
952	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	109,560	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		21,964
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		165,000
953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	282	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		29,657
954	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		1,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,951,970  
 FROM TRUST FUNDS . . . . . 2,433,410  
  
 TOTAL POSITIONS . . . . . 125.50  
 TOTAL ALL FUNDS . . . . . 9,385,380

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,767,200

955 SALARIES AND BENEFITS POSITIONS 230.00  
 FROM GENERAL REVENUE FUND . . . . . 14,359,039  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 410,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,175,000  
  
 956 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 228,566  
  
 957 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 81,000  
  
 958 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 477,076  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 7,500  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 30,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 75,000  
  
 959 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 35,118  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 64,530  
  
 960 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 52,000  
  
 960A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FIXED CAPITAL OUTLAY - VINCENT ACADEMY  
 LIFE SKILLS CENTER  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

The funds in Specific Appropriation 960A are provided to Vincent Academy of the Adventure Coast, Inc., for the construction of a life skills center in Hernando County (HB 4083).

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 16,099,799  
 FROM TRUST FUNDS . . . . . 1,895,030  
  
 TOTAL POSITIONS . . . . . 230.00  
 TOTAL ALL FUNDS . . . . . 17,994,829

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,882,916

961 SALARIES AND BENEFITS POSITIONS 115.00  
 FROM GENERAL REVENUE FUND . . . . . 7,613,018  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 10,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 87,640

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		485,000
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,000
963	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	122,939	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		25,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		110,000
964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,646	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		28,866
965	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,589	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		14,589
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,766,222	
	FROM TRUST FUNDS . . . . .		789,095
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		8,555,317
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,786,153	
966	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND . . . . .	4,903,868	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		33,853
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		425,000
967	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,000
968	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	98,884	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		15,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,000
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	504	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		28,633
970	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		4,751

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 5,016,015  
 FROM TRUST FUNDS . . . . . 582,237  
 TOTAL POSITIONS . . . . . 72.00  
 TOTAL ALL FUNDS . . . . . 5,598,252

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,341,181

971 SALARIES AND BENEFITS POSITIONS 220.00  
 FROM GENERAL REVENUE FUND . . . . . 12,399,445  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 700,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,500,000

972 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 140,000

972A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 22,000

973 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 164,065

974 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 871,816  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 350,000

975 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 3,189  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 59,477

976 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 23,000  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 5,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,486,515  
 FROM TRUST FUNDS . . . . . 2,776,477  
 TOTAL POSITIONS . . . . . 220.00  
 TOTAL ALL FUNDS . . . . . 16,262,992

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,727,680

977 SALARIES AND BENEFITS POSITIONS 114.00  
 FROM GENERAL REVENUE FUND . . . . . 6,959,839  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 52,496  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 550,000

978 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 38,074  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 30,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 40,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,049	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		155,000
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,678	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		59,500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		9,227
981	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		3,132
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,210,640	
	FROM TRUST FUNDS . . . . .		899,355
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		8,109,995
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,291,998	
982	SALARIES AND BENEFITS	POSITIONS	388.00
	FROM GENERAL REVENUE FUND . . . . .		25,163,533
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		380,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		955,000
983	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	110,939	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		90,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		75,000
984	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	459,085	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		118,888
986	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,333	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		1,333

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 25,734,890  
 FROM TRUST FUNDS . . . . . 3,343,221  
  
 TOTAL POSITIONS . . . . . 388.00  
 TOTAL ALL FUNDS . . . . . 29,078,111

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 4,983,618

987 SALARIES AND BENEFITS POSITIONS 95.50  
 FROM GENERAL REVENUE FUND . . . . . 5,767,526  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 50,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 237,977  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 600,000

988 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,836  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 15,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 47,961  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 40,000

989 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 222,605  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 50,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 282,072  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 20,000

990 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 18,241

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,009,967  
 FROM TRUST FUNDS . . . . . 1,361,251  
  
 TOTAL POSITIONS . . . . . 95.50  
 TOTAL ALL FUNDS . . . . . 7,371,218

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 12,653,326

991 SALARIES AND BENEFITS POSITIONS 213.50  
 FROM GENERAL REVENUE FUND . . . . . 13,297,098  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 525,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 962,000

992 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 121,863  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 35,000

993 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 44,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	581,876	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		200,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		115,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		202,000
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	28,862	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		90,366
996	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,835	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		2,835
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,032,534	
	FROM TRUST FUNDS . . . . .		2,176,201
	TOTAL POSITIONS . . . . .	213.50	
	TOTAL ALL FUNDS . . . . .		16,208,735
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,714,315	
997	SALARIES AND BENEFITS	POSITIONS	66.00
	FROM GENERAL REVENUE FUND . . . . .		4,469,675
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		60,328
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		600,000
998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,565	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		21,500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		176,000
999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	134,886	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		22,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
1000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		13,216
1001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		2,855

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,618,126  
 FROM TRUST FUNDS . . . . . 1,010,899  
  
 TOTAL POSITIONS . . . . . 66.00  
 TOTAL ALL FUNDS . . . . . 5,629,025

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 9,865,377

1002 SALARIES AND BENEFITS POSITIONS 183.00  
 FROM GENERAL REVENUE FUND . . . . . 11,787,045  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 50,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 120,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,130,000

1003 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 54,228  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 40,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 30,000

1004 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 149,103  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 40,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 15,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 150,000

1005 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 27,422  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 65,983

1006 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 9,375  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 9,375

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 12,017,798  
 FROM TRUST FUNDS . . . . . 1,659,733  
  
 TOTAL POSITIONS . . . . . 183.00  
 TOTAL ALL FUNDS . . . . . 13,677,531

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 2,202,419

1007 SALARIES AND BENEFITS POSITIONS 39.00  
 FROM GENERAL REVENUE FUND . . . . . 2,709,486  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 25,000

1008 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,968  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1009	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	84,846	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		20,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		90,000
1010	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,852	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		1,170
1011	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,170	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		6,520
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,804,322	
	FROM TRUST FUNDS . . . . .		175,690
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		2,980,012
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,676,012	
1012	SALARIES AND BENEFITS	POSITIONS	217.00
	FROM GENERAL REVENUE FUND . . . . .		14,493,982
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		20
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		800,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,810,000
1013	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1014	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	424,593	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1015	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		61,325
1016	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,812	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		3,812

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 15,004,641  
 FROM TRUST FUNDS . . . . . 2,995,157  
  
 TOTAL POSITIONS . . . . . 217.00  
 TOTAL ALL FUNDS . . . . . 17,999,798

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 6,771,810

1017 SALARIES AND BENEFITS POSITIONS 111.00  
 FROM GENERAL REVENUE FUND . . . . . 7,078,965  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 75,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 220,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,200,000

1018 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,792  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 50,000

1019 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 227,858

1020 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 103,887  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 25,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 300,000

1021 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 17,559  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 28,427

1022 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 5,236

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,441,061  
 FROM TRUST FUNDS . . . . . 1,908,663  
  
 TOTAL POSITIONS . . . . . 111.00  
 TOTAL ALL FUNDS . . . . . 9,349,724

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 4,408,920

1023 SALARIES AND BENEFITS POSITIONS 82.00  
 FROM GENERAL REVENUE FUND . . . . . 4,679,462  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 306,301  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,050,000

1024 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 22,918  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 63,512

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		110,000
1024A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		60,000
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	113,318	20,704 300,000
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	15,024	35,000 69,165
1027	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		1,440
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,830,722	2,016,122
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	82.00	6,846,844
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,913,635	
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	137.00 7,836,283	200,105 1,076,418 800,000
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	15,098	20,000 130,000
1029A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,000
1030	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	328,894	10,000 64,260 155,000
1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		76,286

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1032	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		12,730	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			12,730
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		8,193,005	
	FROM TRUST FUNDS . . . . .			2,594,799
	TOTAL POSITIONS . . . . .		137.00	
	TOTAL ALL FUNDS . . . . .			10,787,804

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE		2,213,351	
1033	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .			2,781,994
1034	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			21,114
1035	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .			128,971
1036	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .			2,535
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .			2,934,614
	TOTAL POSITIONS . . . . .		35.00	
	TOTAL ALL FUNDS . . . . .			2,934,614

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		2,071,487	
1037	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND . . . . .			2,679,368
1038	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			17,381
1039	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .			141,907
1040	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .			6,840
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .			2,845,496
	TOTAL POSITIONS . . . . .		33.00	
	TOTAL ALL FUNDS . . . . .			2,845,496

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		2,857,134	
1041	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND . . . . .			3,698,194



CONFERENCE REPORT ON SENATE BILL 2500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1042	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		727,390	
1043	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		144,849	
1044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		4,573,001	
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,573,001
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,417,395		
1045	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	20.00	1,794,393	
1046	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		33,731	
1047	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		1,865,285	
	TOTAL POSITIONS . . . . .	20.00		
	TOTAL ALL FUNDS . . . . .			1,865,285
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,852,216		
1048	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	37.00	3,627,607	114,341
1049	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			55,978
1050	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		44,974	150,000
1051	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		2,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		3,674,925	
	FROM TRUST FUNDS . . . . .			320,319
	TOTAL POSITIONS . . . . .	37.00		
	TOTAL ALL FUNDS . . . . .			3,995,244

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	942,800		
1052	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,318,190
1053	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .		487,700
1054	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		241,827
1055	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .		1,821
1056	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .		1,000
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .		2,050,538
	TOTAL POSITIONS	. . . . .	17.00	
	TOTAL ALL FUNDS	. . . . .		2,050,538

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE	2,583,707		
1057	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,380,000
1058	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		70,511
1059	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .		363,004
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		217,000
1060	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		516,378
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		83,000
1061	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		5,738
1062	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .		375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
 COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 4,330,268  
 FROM TRUST FUNDS . . . . . 305,738  
  
 TOTAL POSITIONS . . . . . 42.00  
 TOTAL ALL FUNDS . . . . . 4,636,006

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
 COUNSEL

APPROVED SALARY RATE 2,083,691

1063 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 2,636,028

1064 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 24,960

1065 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . 473,375  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 165,000

1066 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 419,510  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 135,000

1067 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,954  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 5,139

1068 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 702

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
 COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 3,556,529  
 FROM TRUST FUNDS . . . . . 305,139  
  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 3,861,668

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 6,544,805

1069 SALARIES AND BENEFITS POSITIONS 122.00  
 FROM GENERAL REVENUE FUND . . . . . 9,191,515

1070 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 201,978

1071 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 795,349  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 75,000

1072 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,220,789

1073 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 46,690

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	9,984	
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,912	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,490,217	75,000
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		11,565,217
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	5,434,718	
1076	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	107.00 7,243,477	70,635
1077	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	357,044	
1078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,021,113	75,000
1079	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	937,514	165,425
1080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	29,379	
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	25,000	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,454	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,636,981	311,060
	TOTAL POSITIONS . . . . .	107.00	
	TOTAL ALL FUNDS . . . . .		9,948,041
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	2,829,754	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	54.00 3,876,796	
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	101,231	
1085	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,576,836	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .			20,000
1086	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .		467,103	
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		10,193	
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		1,100	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		11,846	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		6,045,105	20,000
	TOTAL POSITIONS . . . . .	54.00		
	TOTAL ALL FUNDS . . . . .			6,065,105
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	4,032,151		
1090	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	74.00	5,562,527	
1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		465,811	
1092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		1,707,457	40,980
1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .		1,212,550	
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		14,096	
1095	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		7,807	
1096	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		14,926	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		8,985,174	40,980
	TOTAL POSITIONS . . . . .	74.00		
	TOTAL ALL FUNDS . . . . .			9,026,154
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	3,791,400		
1097	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	79.00	5,471,571	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	131,071	
1099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	949,220	5,800
1100	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	748,208	13,890 100,000
1101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	89,798	
1102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	12,000	
1103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,347	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,418,215	119,690
	TOTAL POSITIONS . . . . .	79.00	
	TOTAL ALL FUNDS . . . . .		7,537,905
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	745,752,251	138,459,372
	TOTAL POSITIONS . . . . .	10,383.50	
	TOTAL ALL FUNDS . . . . .		884,211,623
	TOTAL APPROVED SALARY RATE . . . . .	519,600,864	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.

From the funds provided in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805		
1104	SALARIES AND BENEFITS	POSITIONS	1,479.00	
	FROM GENERAL REVENUE FUND . . . . .		32,542,796	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			979,835
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			42,028,289
1105	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		445,566	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			597,627
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			1,361,962
1106	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,648,457	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			4,396,242
1107	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		64,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			192,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			199,765
1108	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		517,791	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,193,649
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			1,000,497
1110	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS			
	FROM GENERAL REVENUE FUND . . . . .		3,883,853	
1111	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,274,685	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			1,483,075
1112	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,324,837	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		7,326,801
1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,467,110	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		3,406,960
1114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	138,097	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		134,195
1115	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	185,576	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,935
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		973
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		278,025
1116	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	4,200,000	
1116A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	Funds in Specific Appropriation 1116A are provided for the Seminole County Juvenile Detention Center (HB 4223)		
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	55,692,909	
	FROM TRUST FUNDS . . . . .		66,595,470
	TOTAL POSITIONS . . . . .	1,479.00	
	TOTAL ALL FUNDS . . . . .		122,288,379

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1121 and 1124, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

	APPROVED SALARY RATE	31,567,304	
1117	SALARIES AND BENEFITS POSITIONS	849.50	
	FROM GENERAL REVENUE FUND . . . . .	38,609,135	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		47,525
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,850,629
1118	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	598,447	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		186,007
1119	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,640,034	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND . . .	35,866
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	311,856

1120 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	41,556

1121 SPECIAL CATEGORIES	
JUVENILE REDIRECTIONS PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	4,098,831

Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1121, \$750,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern regions of the state (Senate Form 1403).

1123 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	852,545
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	42,490

1124 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	38,203,029
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,552,310
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	81,995

From the funds in Specific Appropriation 1124, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1124, \$2,250,000 in recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County (recurring base appropriations project) and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County (recurring base appropriations project).

From the funds in Specific Appropriation 1124, \$3,000,000 in nonrecurring general revenue funds is provided for the AMIKids Family Centric Program (HB 2959).

From the funds in Specific Appropriations 1124, \$1,650,000 in nonrecurring general revenue funds is provided for the AMIKids Technology Match (HB 2963).

1125 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	6,574

1126 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	236,213

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1127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	266,840	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,844
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	87,553,204	
	FROM TRUST FUNDS . . . . .		7,126,929
	TOTAL POSITIONS . . . . .	849.50	
	TOTAL ALL FUNDS . . . . .		94,680,133

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	17,733,969	
1129	SALARIES AND BENEFITS	POSITIONS	505.00
	FROM GENERAL REVENUE FUND . . . . .		21,895,749
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,779,034
1130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,034,780	
1131	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		182,506
1132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,131	
1133	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		27,856
1134	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,577,556	
1135	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	692,382	
1136	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	154,863	
1137	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	163,078	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,814,354	
	FROM TRUST FUNDS . . . . .		2,989,396
	TOTAL POSITIONS . . . . .	505.00	
	TOTAL ALL FUNDS . . . . .		45,803,750

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,512,036	
1138	SALARIES AND BENEFITS	POSITIONS	231.50
	FROM GENERAL REVENUE FUND . . . . .		14,074,999

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		313,307
1139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	430,665	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,560
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		11,829
1140	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,552,729	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		500,000
1141	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	32,841	
1142	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,159,285	
1143	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	584,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		208,537
1144	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,600,000
1145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	377,096	
1146	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	59,032	
1147	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	67,149	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		3,973
1148	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	75,777	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,305
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,763,310	
	FROM TRUST FUNDS . . . . .		3,169,816
	TOTAL POSITIONS . . . . .	231.50	
	TOTAL ALL FUNDS . . . . .		22,933,126

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,874,428	
1149	SALARIES AND BENEFITS		59.50
	FROM GENERAL REVENUE FUND . . . . .		3,603,234
1150	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,756,678	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1151	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	48,866	
1152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	943,377	
1153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	78,099	
1154	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	13,315	
1155	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,330	
1156A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	692,847	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	7,155,746	
	TOTAL POSITIONS . . . . .	59.50	
	TOTAL ALL FUNDS . . . . .		7,155,746

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1157 through 1171, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1157 through 1171, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1157	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	117,183	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1158	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	106,461,068		
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			9,727,523
1159	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	101,440		
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND . . . . .	106,679,691		
	FROM TRUST FUNDS . . . . .			9,727,523
	TOTAL ALL FUNDS . . . . .			116,407,214

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,971,318		
1162	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND . . . . .		9,660,586	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			2,235,371
1163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		74,602	
1164	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,274,079	
1165	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		644,906	
1166	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	26,510,167		
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			34,575,909
1167	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		150,793	
1168	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		44,966	
1169	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		62,894	
1171	FIXED CAPITAL OUTLAY			
	JUVENILE FACILITIES - LEASE PURCHASE			
	FROM GENERAL REVENUE FUND . . . . .		1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND . . . . .	40,229,237		
	FROM TRUST FUNDS . . . . .			36,811,280
	TOTAL POSITIONS . . . . .	121.00		
	TOTAL ALL FUNDS . . . . .			77,040,517

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,147,036		
1172	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .		968,952	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			200,028

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		493,039
1173	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	289,258	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		225,232
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		154,070
1174	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	233,083	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,696
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,180
1175	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		412,903
1176	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,450
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450
1177	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	16,329,294	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,290,514
	From the funds in Specific Appropriations 1177, \$1,400,000 in nonrecurring general revenue funds is provided to operate a 62-slot PACE Center for Girls Program in Hernando County to serve at-risk middle and high school girls (Senate Form 1286).		
	From the funds in Specific Appropriations 1177, \$1,400,000 in nonrecurring general revenue funds is provided for PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 1287).		
1178	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	650,000	
1179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,720	
1180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,252,442	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,570,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,639

For each project or program specifically identified in proviso in Specific Appropriation 1180, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1180, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).

From the funds in Specific Appropriation 1180, \$150,000 in nonrecurring general revenue funds is provided for the Wayman Community Development At-Risk Services Program. The program will serve at-risk youth and their families in the highest juvenile crime areas in Duval County (Senate Form 1701).

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From the funds in Specific Appropriation 1180, \$250,000 in nonrecurring general revenue funds is provided to the Clay County Youth Alternative SWEAT Program (HB 3103).

From the funds in Specific Appropriation 1180, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program (HB 2165).

From the funds in Specific Appropriations 1180, \$500,000 in nonrecurring general revenue funds are provided for the Florida Alliance of Boys and Girls Clubs (Senate Form 1472).

From the funds in Specific Appropriations 1180, \$600,000 in nonrecurring general revenue funds and \$400,000 in nonrecurring Grants and Donations Trust Fund are provided for Big Brothers Big Sisters of Florida (Senate Form 2180).

From the funds in Specific Appropriations 1180, \$150,000 in nonrecurring Grants and Donations Trust Fund is provided to the Youth Advocate Program in Pinellas County. The program shall provide wraparound and support services to help prevent high-risk youth from entering Department of Juvenile Justice's residential programs (Senate Form 1302).

From the funds in Specific Appropriations 1180, \$50,000 in nonrecurring general revenue funds and \$200,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of West Park for a Youth Crime Prevention Program to reduce truancy, juvenile crime, teenage pregnancy, and alcohol and drug abuse (Senate Form 1601).

From the funds in Specific Appropriations 1180, \$500,000 in nonrecurring Grants and Donations Trust Fund is provided to Fresh Ministries/Fresh Path Program for prevention and intervention services in Duval County (HB 3453).

From the funds in Specific Appropriations 1180, \$50,000 in nonrecurring Grants and Donations Trust Fund is provided to Leon County Sheriff's Youth Adventure Camp for prevention and intervention services (Senate Form 1047).

From the funds in Specific Appropriations 1180, \$250,000 in nonrecurring Grants and Donations Trust Fund is provided to New Horizons Day Treatment Program for education, intervention, treatment, case management, and intensive supervision services (Senate Form 1603).

From the funds in Specific Appropriations 1180, \$400,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of Riviera Beach to implement a summer youth employment program (Senate Form 1768).

From the funds in Specific Appropriation 1180, \$100,000 in nonrecurring Grants and Donations Trust Fund is provided for the Nehemiah Intervention Program to establish two programs located in the high crime neighborhoods in Orange County, in order to reduce the number of youth entering the juvenile justice system (Senate Form 1632).

From the funds in Specific Appropriation 1180, \$200,000 in nonrecurring Grants and Donations Trust Fund is provided to the Central Florida Mentoring Initiative to reduce crime in the inner city community with a mentoring program for youth ages twelve through seventeen that focuses on educational goals and positive life skills (Senate Form 1817).

1181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,814	
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		11,569,093
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		383,858

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriations 1182, \$200,000 from nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound for prevention and intervention services (Senate Form 1703).

1183	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,200
1183A	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000,000

From the funds in Specific Appropriations 1183A, \$800,000 in nonrecurring Grants and Donations Trust Fund, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually (Senate Form 2194).

From the funds in Specific Appropriations 1183A, \$200,000 from nonrecurring Grants and Donation Trust Fund shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacochee-Tribby Community Center in collaboration with the Boys and Girls Club (Senate Form 2134).

1184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,411	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,956
1184A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	750,000	

Funds in Specific Appropriation 1184A, are provided for the Northwest Jacksonville YMCA Center (Senate Form 1100)

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	48,830,279	
	FROM TRUST FUNDS . . . . .		29,696,807
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		78,527,086



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	408,718,730	
FROM TRUST FUNDS . . . . .		156,117,221
TOTAL POSITIONS . . . . .	3,269.50	
TOTAL ALL FUNDS . . . . .		564,835,951
TOTAL APPROVED SALARY RATE . . . . .	122,468,896	

LAW ENFORCEMENT, DEPARTMENT OF

From the funds provided in Specific Appropriations 1185 through 1285, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,880,504	
1185	SALARIES AND BENEFITS	POSITIONS	134.50
	FROM GENERAL REVENUE FUND . . . . .		2,641,460
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		40,941
	FROM FEDERAL GRANTS TRUST FUND . . . . .		868,857
	FROM OPERATING TRUST FUND . . . . .		6,030,576
1186	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,838	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,602
	FROM OPERATING TRUST FUND . . . . .		73,976
1187	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	754,010	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		9,557
	FROM FEDERAL GRANTS TRUST FUND . . . . .		173,285
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		287,414
	FROM OPERATING TRUST FUND . . . . .		605,510
1188	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,910,162
1189	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434
1190	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,263,483
1191	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,868,106

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1192	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,242
	FROM OPERATING TRUST FUND . . . . .		250
1193	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	9,650	
1194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,203
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1195	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND . . . . .		500
1196	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,395	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,208
	FROM OPERATING TRUST FUND . . . . .		29,094
1197	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		2,030
1198	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		6,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
1199	SPECIAL CATEGORIES		
	BYRNE MEMORIAL STATE LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,412,678
1200	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724
1201	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,675,511
1202	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	19,518	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,620
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		2,585
	FROM FEDERAL GRANTS TRUST FUND . . . . .		117
	FROM OPERATING TRUST FUND . . . . .		17,609
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,642,967	
	FROM TRUST FUNDS . . . . .		42,736,767
	TOTAL POSITIONS . . . . .	134.50	
	TOTAL ALL FUNDS . . . . .		46,379,734

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,838,870		
1204	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND	. . . . .		2,478
	FROM OPERATING TRUST FUND	. . . . .		5,819,985
1205	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		28,778
1206	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		532,837
1207	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		85,369
1208	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		30,500
1209	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		84,084
1210	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	. . . . .	7,360	
	FROM OPERATING TRUST FUND	. . . . .		20,000
1211	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		43,662
1212	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND	. . . . .		68,064
1213	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		5,000
1214	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	323	
	FROM OPERATING TRUST FUND	. . . . .		25,102
TOTAL:	CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	10,161	
	FROM TRUST FUNDS	. . . . .		6,743,381
	TOTAL POSITIONS	. . . . .	88.00	
	TOTAL ALL FUNDS	. . . . .		6,753,542

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	24,240,019		
1215	SALARIES AND BENEFITS	POSITIONS	439.00	
	FROM GENERAL REVENUE FUND	. . . . .		28,243,031
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		21,783
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		11,216
	FROM OPERATING TRUST FUND	. . . . .		7,131,853
1216	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	59,510	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		168,321

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1217	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,473,556	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		510,531
	FROM OPERATING TRUST FUND . . . . .		3,721,606
	From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.		
1218	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1219	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	643,183	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,327,000
	FROM OPERATING TRUST FUND . . . . .		332,000
1220	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
1221	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,004,033	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,690,200
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		350,000
	FROM OPERATING TRUST FUND . . . . .		1,498,000
1222	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM OPERATING TRUST FUND . . . . .		150,000
1223	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM OPERATING TRUST FUND . . . . .		64,458
1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	132,618	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		175
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,641
	FROM OPERATING TRUST FUND . . . . .		2,494
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,069,191	
	FROM TRUST FUNDS . . . . .		23,474,671
	TOTAL POSITIONS . . . . .	439.00	
	TOTAL ALL FUNDS . . . . .		62,543,862

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1226 through 1239A, the Department of Law Enforcement shall investigate all deaths of inmates

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who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1226 through 1239A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

	APPROVED SALARY RATE	40,045,014	
1226	SALARIES AND BENEFITS	POSITIONS	691.00
	FROM GENERAL REVENUE FUND . . . . .		41,023,663
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		32,405
	FROM FEDERAL GRANTS TRUST FUND . . . . .		609,833
	FROM OPERATING TRUST FUND . . . . .		16,037,507
1227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	392,178	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,621
	FROM FEDERAL GRANTS TRUST FUND . . . . .		262,486
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		42,938
	FROM OPERATING TRUST FUND . . . . .		108,639
1228	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,757,685	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		833,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		4,899,000
	FROM REVOLVING TRUST FUND . . . . .		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		550,000

From the funds provided in Specific Appropriation 1228 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1229	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	117,494	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		190,574
	FROM OPERATING TRUST FUND . . . . .		407,100
1230	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		580,000
	FROM OPERATING TRUST FUND . . . . .		950,000
1231	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	587,219	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		297,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		34,624
	FROM OPERATING TRUST FUND . . . . .		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		50,000
1232	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	850,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
	FROM OPERATING TRUST FUND . . . . .		500,000

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1233 SPECIAL CATEGORIES  
 GRANTS AND AIDS - A CHILD IS MISSING  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 232,461

The funds in Specific Appropriation 1233, are provided for funding a recurring base appropriations project, A Child is Missing program.

1234 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPECIAL PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 5,023,887  
 FROM FEDERAL LAW ENFORCEMENT TRUST  
 FUND . . . . . 300,000

For each project or program specifically identified in proviso in Specific Appropriation 1234, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.

From the funds in Specific Appropriations 1234, \$350,000 in nonrecurring general revenue funds is provided to the City of Fort Myers for a community violence reduction initiative to engage the National Network for Safe Communities to develop strategies to reduce violent crime in the community (HB 2555).

From the funds in Specific Appropriations 1234, \$163,000 in nonrecurring general revenue funds is provided to purchase a bomb squad rapid response vehicle for the Sheriff's Foundation of Broward County, Inc. (Senate Form 1056).

From funds in Specific Appropriation 1234, \$100,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Board of Miami-Dade County for a neighborhood/youth crime watch program (Senate Form 1001).

From the funds in Specific Appropriation 1234, \$250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services (HB 2781). The funds shall provide new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.

From the funds in Specific Appropriations 1234, \$300,000 in nonrecurring general revenue funds is provided to the City of Lauderdale Lakes for the Lauderdale Lakes Innovative Crime Reduction Project (HB 3185). The funds shall be utilized to purchase public safety equipment.

From the funds in Specific Appropriation 1234, \$75,000 in nonrecurring general revenue funds is provided to Project Cold Case, Inc. (HB 4047).

From the funds in Specific Appropriations 1234, \$372,509 in nonrecurring general revenue funds is provided to the Martin County Sheriff's Office for a Crisis Response Unit (HB 2293). The funds shall provide assistance to officers in assessing situations involving mental illness and substance abuse law enforcement calls.

From the funds in Specific Appropriations 1234, \$40,000 in nonrecurring general revenue funds is provided to the Town of Callahan's Volunteer Fire Department to purchase radios (Senate Form 1049).

From the funds in Specific Appropriations 1234, \$300,000 in nonrecurring general revenue funds is provided to the State of Florida Police Athletic/Activities League to provide leadership training in their Youth Director's Program (Senate Form 1690).

From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the Jackson County Sheriff's Office to purchase an updated computer aided dispatch system (Senate Form 1046).

From the funds in Specific Appropriations 1234, \$20,000 in nonrecurring general revenue funds is provided to the Village of

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Biscayne Park (HB 3241). The funds shall provide public safety equipment to detect and deter criminal activity.

From the funds in Specific Appropriation 1234, \$325,000 in nonrecurring general revenue is provided to the City of Jacksonville to implement a Shot-Spotter two-year Pilot Program (HB 2703). The funds shall provide a sensor based technology that detects, locates and alerts on all outdoor urban gunfire on a real time and precise basis.

From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the Pasco County Sheriff's Office for a Post-Traumatic Stress Disorder (PTSD) Pilot Program (HB 3575).

From the funds in Specific Appropriation 1234, \$700,000 in nonrecurring general revenue fund is provided to the Miami Police Department's Advanced Crime Reporting and Analytics App (HB 3269). The funds shall be used to develop an app to reduce crime and drug use in Little Havana, Liberty City, and Overtown.

From the funds in Specific Appropriation 1234, \$728,378 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) program (HB 2933). The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.

From the funds in Specific Appropriation 1234, \$1,000,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) (HB 3633).

1235	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		1,018,486
1236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	369,535	
	FROM ADMINISTRATIVE TRUST FUND . . . .		20,722
	FROM OPERATING TRUST FUND . . . . .		509,425
1237	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	526,961	
	FROM OPERATING TRUST FUND . . . . .		80,592
1238	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	72,000	
	FROM OPERATING TRUST FUND . . . . .		2,400
1239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	213,341	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,035
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,166
	FROM OPERATING TRUST FUND . . . . .		25,022
1239A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,250,000	

Funds in Specific Appropriation 1239A, are for the following fixed

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capital outlay projects:

Nassau County Public Safety Training Center (HB 3091).....	500,000	
Desoto County Critical Facility Construction (HB 3565).....	500,000	
Calhoun County Sheriff's Office Jail Kitchen/Administrative Building Construction (HB 2299).....	145,000	
Liberty County Jail Safety Renovations (HB 2919).....	145,000	
Clay County Public Safety Training Facility (HB 4321).....	1,000,000	
City of Marianna Public Safety Administration Building (HB 4195).....	350,000	
Expansion/Remodel of the Bay Harbor Islands Police Department Facility (HB 3401).....	200,000	
Thomas Varnadoe Forensic Center for Education and Research (HB 3577).....	4,300,000	
Vero Beach Police Firearms Range (HB 4273).....	410,000	
Central Florida Multi-Jurisdictional Law Enforcement Training Center (HB 3923).....	700,000	
TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	64,653,782	
FROM TRUST FUNDS . . . . .		32,068,270
TOTAL POSITIONS . . . . .	691.00	
TOTAL ALL FUNDS . . . . .		96,722,052

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,140,220	
1240 SALARIES AND BENEFITS	POSITIONS	17.00
FROM GENERAL REVENUE FUND . . . . .		1,065,282
FROM OPERATING TRUST FUND . . . . .		535,754
1241 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		77,251
FROM OPERATING TRUST FUND . . . . .		50,000
1242 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		9,441
1243 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		2,406
1244 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		6,129
FROM OPERATING TRUST FUND . . . . .		119
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,160,509	
FROM TRUST FUNDS . . . . .		585,873
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		1,746,382

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW  
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1245 through 1265, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

APPROVED SALARY RATE	6,666,327	
1245 SALARIES AND BENEFITS	POSITIONS	125.00
FROM GENERAL REVENUE FUND . . . . .		261,920
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		14,913



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	FROM FEDERAL GRANTS TRUST FUND . . .		66,664
	FROM OPERATING TRUST FUND . . . . .		8,626,952
1246	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,869
	FROM FEDERAL GRANTS TRUST FUND . . .		177,681
	FROM OPERATING TRUST FUND . . . . .		192,149
1247	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . .		370,423
	FROM OPERATING TRUST FUND . . . . .		9,021,689
1248	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		2,090,518
1249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	137,759	
	FROM ADMINISTRATIVE TRUST FUND . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . .		1,815,523
	FROM OPERATING TRUST FUND . . . . .		14,747,793
1250	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1251	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		24,462
1252	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND . . . . .		401,070
1253	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		10,000
1254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,179	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,374
	FROM FEDERAL GRANTS TRUST FUND . . .		309
	FROM OPERATING TRUST FUND . . . . .		32,336
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	438,608	
	FROM TRUST FUNDS . . . . .		38,255,326
	TOTAL POSITIONS . . . . .	125.00	
	TOTAL ALL FUNDS . . . . .		38,693,934
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE		11,915,460
1255	SALARIES AND BENEFITS	POSITIONS	296.00
	FROM GENERAL REVENUE FUND . . . . .		305,692
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		19,828
	FROM FEDERAL GRANTS TRUST FUND . . .		504,231
	FROM OPERATING TRUST FUND . . . . .		15,256,395
1256	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,026
	FROM FEDERAL GRANTS TRUST FUND . . .		639,524
	FROM OPERATING TRUST FUND . . . . .		172,420

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1257	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	62,239	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . . . .		358,539
	FROM OPERATING TRUST FUND . . . . .		2,067,818
1258	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,600	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM OPERATING TRUST FUND . . . . .		299,792
1259	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		93,168
1260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		145,340
	FROM OPERATING TRUST FUND . . . . .		2,517,670
1261	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		118,946
1262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,283
	FROM OPERATING TRUST FUND . . . . .		127,742
1263	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1264	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		15,600
1265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,571	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,250
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,849
	FROM OPERATING TRUST FUND . . . . .		86,784
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	424,153	
	FROM TRUST FUNDS . . . . .		22,640,146
	TOTAL POSITIONS . . . . .	296.00	
	TOTAL ALL FUNDS . . . . .		23,064,299
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,572,006	
1266	SALARIES AND BENEFITS		
	POSITIONS	49.00	
	FROM GENERAL REVENUE FUND . . . . .	45,053	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,643,223
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,538
	FROM OPERATING TRUST FUND . . . . .		18,282
1267	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,142	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		205,380

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1268	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		418,662
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,300
1269	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1270	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		27,981
1271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		175,741
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM OPERATING TRUST FUND . . . . .		100,000
1272	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		11,864
1273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,400,000
1274	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,800
1275	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	182	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		16,428
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	108,377	
	FROM TRUST FUNDS . . . . .		11,253,199
	TOTAL POSITIONS . . . . .	49.00	
	TOTAL ALL FUNDS . . . . .		11,361,576

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

From the funds in Specific Appropriations 1276 through 1285, the Department of Law Enforcement shall develop a process for the implementation of a single basic abilities examination for all applicants in a law enforcement or corrections recruit training program. The Department shall establish standards and criteria for acceptable exam delivery and performance. The Criminal Justice Standards and Training Commission shall adopt a plan and rule to implement a single examination. The implementation plan shall be reported to the Governor, the President of the Senate President, and the Speaker of the House of Representatives on or before December 1, 2017.

	APPROVED SALARY RATE	2,643,628	
1276	SALARIES AND BENEFITS	POSITIONS	50.50
	FROM GENERAL REVENUE FUND . . . . .		487,653
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		2,791,364
	FROM OPERATING TRUST FUND . . . . .		231,570
1277	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		385,798

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	FROM OPERATING TRUST FUND . . . . .		3,000
1278	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,313,640
	FROM OPERATING TRUST FUND . . . . .		61,178
1279	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		153,819
1280	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		743,202
	FROM OPERATING TRUST FUND . . . . .		36,579
1281	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000
	FROM OPERATING TRUST FUND . . . . .		9,114
1282	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,070
1283	SPECIAL CATEGORIES		
	TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		
	FROM OPERATING TRUST FUND . . . . .		6,000,000
1284	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,000
1285	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,661	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		14,658
	FROM OPERATING TRUST FUND . . . . .		1,020
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	512,778	
	FROM TRUST FUNDS . . . . .		11,760,012
	TOTAL POSITIONS . . . . .	50.50	
	TOTAL ALL FUNDS . . . . .		12,272,790
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	110,020,526	
	FROM TRUST FUNDS . . . . .		189,517,645
	TOTAL POSITIONS . . . . .	1,890.00	
	TOTAL ALL FUNDS . . . . .		299,538,171
	TOTAL APPROVED SALARY RATE . . . . .	99,942,048	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds provided in Specific Appropriations 1286 through 1340, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1291 and 1292, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2017.

	APPROVED SALARY RATE	5,217,572	
1286	SALARIES AND BENEFITS	POSITIONS	129.00
	FROM GENERAL REVENUE FUND		149,615
	FROM CRIMES COMPENSATION TRUST		
	FUND		5,343,005
	FROM CRIME STOPPERS TRUST FUND		141,699
	FROM FEDERAL GRANTS TRUST FUND		1,514,700
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		345,369
1287	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,166
	FROM CRIMES COMPENSATION TRUST		
	FUND		70,829
	FROM CRIME STOPPERS TRUST FUND		5,282
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		57,793
1288	EXPENSES		
	FROM GENERAL REVENUE FUND		10,878
	FROM CRIMES COMPENSATION TRUST		
	FUND		928,480
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		99,547
1289	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		7,695
1290	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000
1291	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND		700,000

From the funds in Specific Appropriation 1291, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1291, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

centers to provide services statewide for victims of sexual assault.

1292	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	5,425,000
	FROM CRIMES COMPENSATION TRUST	
	FUND . . . . .	45,243
	FROM CRIME STOPPERS TRUST FUND . . . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,730,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND . . . . .	208,408

From the funds in Specific Appropriation 1292, \$1,660,000 in recurring general revenue funds are provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1292, \$800,000 from recurring general revenue funds are provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From funds in Specific Appropriation 1292, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1292, \$1,140,000 from nonrecurring general revenue funds are provided to the Open Doors/Voices for Florida (HB 2283).

From the funds in Specific Appropriation 1292, \$1,050,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (HB 2463). The program shall be comprised of Teen Prevention; Education and Awareness; Safe housing including, but not limited to assessment, recovery, clinical trauma treatment, coaching, graduate living and outreach programming. Outreach includes jail, street, case management, mentorship and court programming.

From funds in Specific Appropriation 1292, \$75,000 in nonrecurring general revenue funds is provided for a pro-bono foreclosure and credit legal assistance program to provide foreclosure counseling, assistance with loan modification and foreclosure defense for residents of Miami-Dade County (HB 2899).

1293	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	5,079,247

From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Community Coalition, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Adult Mankind Organization, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, \$2,437,835 from recurring general revenue funds and \$741,412 from nonrecurring general revenue funds are provided to the Urban League of Broward County, Inc.

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(recurring base appropriations project; nonrecurring funding to maintain Fiscal Year 2016-2017 funding level).

1294	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . . . .	4,500,000
1295	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND . . . . .	150,000
1296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	53,744 1,779 3,870
1297	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	102,701,332

From the funds in Specific Appropriation 1297 \$60,000,000 shall initially be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee detailing each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels, and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

By December 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of December 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.

1298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	657 38,366 579 1,820
1298A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	700,000

Funds in Specific Appropriations 1298A, are for the following fixed capital outlay projects:

Selah Freedom House Capital Improvements (HB 2463).....	200,000
All Star Children's Foundation Campus of Caring (HB 2085)...	500,000

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,237,563	
FROM TRUST FUNDS . . . . .		156,249,293
TOTAL POSITIONS . . . . .	129.00	
TOTAL ALL FUNDS . . . . .		168,486,856

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,125,480	
1299	SALARIES AND BENEFITS	POSITIONS	148.00
	FROM GENERAL REVENUE FUND . . . . .		6,384,123
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,610,375
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		2,104
	FROM OPERATING TRUST FUND . . . . .		10,539
1300	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	78,353	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		163,535
1301	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	665,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		916,667
	FROM OPERATING TRUST FUND . . . . .		30,000
1302	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
1303	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		2,800
1304	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	105,827	
1305	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR		
	PROGRAM AND VICTIM SERVICES RECOGNITION		
	AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
1306	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	280,807	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		123,268
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		73,200
	FROM OPERATING TRUST FUND . . . . .		2,000

From funds in Specific Appropriation 1306, \$45,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association to provide legal services to Kreyol-speaking residents of Miami-Dade County (Senate Form 1042).

From the funds in Specific Appropriation 1306, \$100,000 from nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2749). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,234	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		77,889
1308	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696



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1309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,680	17,412
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
1310	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,441	725,766
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,261,385	6,252,052
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	148.00	
	TOTAL ALL FUNDS . . . . .		14,513,437

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	48,903,374	
1311	SALARIES AND BENEFITS	POSITIONS	982.00
	FROM GENERAL REVENUE FUND . . . . .		23,889,505
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		6,691
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,319,799
	FROM LEGAL SERVICES TRUST FUND . . . . .		23,600,780
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		9,292,020
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,610,970
	FROM OPERATING TRUST FUND . . . . .		1,118,373
1312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	158,612	126,827
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,888
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		86,271
1313	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,643,277	2,667,849
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		3,384,083
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		61,476
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		427,086
	FROM OPERATING TRUST FUND . . . . .		132,830
1314	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	303,530
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1315	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00

The positions in Specific Appropriation 1315 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1316	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823
1317	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		2,000,000
1318	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,485,697
1319	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	157,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
	FROM OPERATING TRUST FUND . . . . .		875,000
1320	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		4,889,048
1321	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	236,450	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		435,857
	FROM LEGAL SERVICES TRUST FUND . . . . .		93,528
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		29,157
1323	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1324	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	117,845	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		63,271
	FROM LEGAL SERVICES TRUST FUND . . . . .		111,094
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		39,776
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		7,910
	FROM OPERATING TRUST FUND . . . . .		383
1325A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	1,383	

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1326	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053
1327	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND . . . . .	27,649,043	
	FROM TRUST FUNDS . . . . .		74,590,267
	TOTAL POSITIONS . . . . .	1,032.00	
	TOTAL ALL FUNDS . . . . .		102,239,310

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,636,475

1328	SALARIES AND BENEFITS	POSITIONS	72.50	
	FROM GENERAL REVENUE FUND . . . . .		5,678,718	
	FROM CRIMES COMPENSATION TRUST			
	FUND . . . . .			1,395
	FROM FEDERAL GRANTS TRUST FUND . . . . .			281,579
	FROM OPERATING TRUST FUND . . . . .			165,821
1329	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND . . . . .	966,649		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			39,602
	FROM OPERATING TRUST FUND . . . . .			1,460,204
1330	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	12,804		
	FROM OPERATING TRUST FUND . . . . .			13,466
1331	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	936		
1332	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	24,473		
	FROM OPERATING TRUST FUND . . . . .			2,285
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND . . . . .	6,683,580		
	FROM TRUST FUNDS . . . . .			1,964,352
	TOTAL POSITIONS . . . . .	72.50		
	TOTAL ALL FUNDS . . . . .			8,647,932

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 797,439

1333	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			1,115,079
1334	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			76,354
1335	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			294,735

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1336	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . . . .		10,000
1337	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . . . .		5,087
1338	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		22,533
1339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .		12,115
1340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . .		5,145
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .			1,541,048
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		1,541,048
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .		54,831,571	
	FROM TRUST FUNDS . . . . .		240,597,012
	TOTAL POSITIONS . . . . .	1,396.50	
	TOTAL ALL FUNDS . . . . .		295,428,583
	TOTAL APPROVED SALARY RATE . . . . .	66,680,340	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	3,679,568,367	
	FROM TRUST FUNDS . . . . .		799,333,889
	TOTAL POSITIONS . . . . .	41,309.50	
	TOTAL ALL FUNDS . . . . .		4,478,902,256

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

From the funds provided in Specific Appropriations 1341 through 1501, the Department of Agriculture and Consumer Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	14,019,744	
1341	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND		16,460,646
	FROM DIVISION OF LICENSING TRUST FUND		1,216,100
	FROM GENERAL INSPECTION TRUST FUND		1,676,010
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		939,049

From the funds in Specific Appropriation 1341, \$149,977 from the General Inspection Trust Fund, and 98,469 in associated salary rate and two full-time equivalent positions shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		50,039
1343	EXPENSES		
	FROM GENERAL REVENUE FUND		1,190,918
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM FEDERAL GRANTS TRUST FUND		110,000
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820

From the funds in Specific Appropriation 1343, \$18,525 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,747
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1345	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		740,255
1346	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		131,408

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	FROM DIVISION OF LICENSING TRUST FUND . . . . .		11,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		390,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25,000
1347	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	226,814	
1348	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	106,242	23,916
1349	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF LICENSING TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	75,502	7,643 5,674 540
	From the funds in Specific Appropriation 1349, \$1,017 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.		
TOTAL:	AGRICULTURAL LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,247,316	5,682,990
	TOTAL POSITIONS . . . . .	305.00	
	TOTAL ALL FUNDS . . . . .		23,930,306

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,771,192	
1350	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	51.00 371,324	103,646 3,472,691
1351	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .		482,963
1353	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND . . . . .		615,872
1354	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .		6,995
1355	SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	8,900,000	2,900,000 23,697,449

From the funds in Specific Appropriation 1355, \$5,800,000 in recurring funds from the General Revenue Fund and \$3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1355, \$3,100,000 in recurring funds from the General Revenue Fund and \$2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1355, \$1,500,000 in nonrecurring funds from the General Inspection Trust Fund is provided

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

for water supply planning and conservation.

1356	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	650		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		333	
	FROM LAND ACQUISITION TRUST FUND . . . . .			13,833
1356A	FIXED CAPITAL OUTLAY			
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS			
	FROM GENERAL REVENUE FUND . . . . .	5,500,000		
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND . . . . .	14,771,974		
	FROM TRUST FUNDS . . . . .		31,293,782	
	TOTAL POSITIONS . . . . .	51.00		
	TOTAL ALL FUNDS . . . . .		46,065,756	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,932,787

1357	SALARIES AND BENEFITS	POSITIONS	186.25	
	FROM GENERAL REVENUE FUND . . . . .		5,502,007	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,330,283
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,757
	FROM GENERAL INSPECTION TRUST FUND . . . . .			818,041
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,278,226
1358	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	244,155		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			45,643

From the funds in Specific Appropriation 1358, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

1359	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,452,191	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		157,532	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			51,881
1360	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	3,614		
1361	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		75,039	
1362	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	101,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		499,574	

From the funds in Specific Appropriation 1362, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1363	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	20,804		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		83,693	

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1364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,500	
1365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	34,200	19,154 339 3,636
1365A	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - SHAW BUILDING WINTERHAVEN FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1365B	FIXED CAPITAL OUTLAY ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE FROM GENERAL INSPECTION TRUST FUND . . . . .		600,000
1365C	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL INSPECTION TRUST FUND . . . . .		400,000
1365D	FIXED CAPITAL OUTLAY RENOVATIONS AND IMPROVEMENTS - IRRADIATOR FACILITY GAINESVILLE FROM GENERAL INSPECTION TRUST FUND . . . . .		650,000
1365E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND . . . . .	2,090,000	

From the funds in Specific Appropriation 1365E, \$2,090,000 in nonrecurring funds from the General Revenue Fund is provided to address the safety and security needs at the Florida State Fair pursuant to section 616.251(2), Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	8,003,280		
FROM TRUST FUNDS . . . . .			13,386,989
TOTAL POSITIONS . . . . .	186.25		
TOTAL ALL FUNDS . . . . .			21,390,269

DIVISION OF LICENSING

	APPROVED SALARY RATE	9,300,153	
1366	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . . . . .	277.00	14,362,251
1367	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		2,141,553
1368	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		4,540,283
1369	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		376,619
1370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		11,524,203



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1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .			51,754
1372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .			85,935
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .			33,082,598
	TOTAL POSITIONS . . . . .	277.00		
	TOTAL ALL FUNDS . . . . .			33,082,598

OFFICE OF ENERGY

	APPROVED SALARY RATE	591,288		
1373	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . .	POSITIONS 14.00		1,092,569
1374	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			127,165
1375	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		47,212	380,000
1376	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .			2,500
1377	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			52,687
1379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .			5,909
1380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .			3,079
1380A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . . . .			850,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		47,212	2,513,909
	TOTAL POSITIONS . . . . .	14.00		
	TOTAL ALL FUNDS . . . . .			2,561,121

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	44,459,790		
1381	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	POSITIONS 1,176.00	13,586,740	2,608,186
				1,047,951
				6,148,208
				43,919,520

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1382	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	507,563	
	FROM INCIDENTAL TRUST FUND . . . . .	471,009	
	FROM LAND ACQUISITION TRUST FUND . .	888,200	
1383	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,437,263	
	FROM INCIDENTAL TRUST FUND . . . . .	4,974,124	
	FROM LAND ACQUISITION TRUST FUND . .	8,041,674	
1384	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,325,546	
1385	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	275,763	
1386	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .	72,589	
1387	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND . . . . .	595,000	
1388	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	617,775	
	FROM LAND ACQUISITION TRUST FUND . .	232,299	
1389	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000	
1390	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .	2,000,000	
	FROM INCIDENTAL TRUST FUND . . . . .	3,091,118	
	FROM LAND ACQUISITION TRUST FUND . .	838,570	
1390A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1391	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .	645,000	
1392	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .	6,886,703	
1393	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,518,687	
	FROM INCIDENTAL TRUST FUND . . . . .	477,107	
	FROM LAND ACQUISITION TRUST FUND . .	802,137	
1394	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .	333,296	
	FROM INCIDENTAL TRUST FUND . . . . .	10,000	
1395	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .	135,172	
1396	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,559,295	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND . . . . .		357,436
	FROM LAND ACQUISITION TRUST FUND . .		158,648
1397	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	179,740	
	FROM INCIDENTAL TRUST FUND . . . . .		33,819
	FROM LAND ACQUISITION TRUST FUND . .		155,511
1397A	FIXED CAPITAL OUTLAY		
	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
1397B	FIXED CAPITAL OUTLAY		
	ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND . .		505,620
1397C	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	614,212	
1397D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,200,000
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	27,939,987	
	FROM TRUST FUNDS . . . . .		92,411,494
	TOTAL POSITIONS . . . . .	1,176.00	
	TOTAL ALL FUNDS . . . . .		120,351,481

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,819,683	
1398	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM GENERAL REVENUE FUND . . . . .		736,471
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		59,234
	FROM GENERAL INSPECTION TRUST FUND .		1,636,577
	FROM LAND ACQUISITION TRUST FUND . .		1,455,288
1399	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		47,348
1400	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	55,000	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		263,632
	FROM GENERAL INSPECTION TRUST FUND .		3,299,287

From the funds provided in Specific Appropriation 1400, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (HB 4255).

1401	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1402	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		785,505
1403	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		17,042

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1404	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		333
	FROM GENERAL INSPECTION TRUST FUND . . . . .		8,665
	FROM LAND ACQUISITION TRUST FUND . . . . .		6,343
1404A	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		8,904,749

From the funds in Specific Appropriation 1404A, \$8,904,749 in nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, \$6,678,562 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	791,471	
	FROM TRUST FUNDS . . . . .		16,663,003
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		17,454,474

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,012,638	
1405	SALARIES AND BENEFITS POSITIONS	298.00	
	FROM GENERAL REVENUE FUND . . . . .	2,070,516	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,583,887
	FROM GENERAL INSPECTION TRUST FUND . . . . .		13,576,685
1406	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,341	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		124,281
	FROM GENERAL INSPECTION TRUST FUND . . . . .		326,360
1407	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,542,027
1408	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND . . . . .		37,333
1410	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	254,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND . . . . .		305,000
1411	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,656	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		72,265

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,786	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		71,945
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,933,106	
	FROM TRUST FUNDS . . . . .		18,993,432
	TOTAL POSITIONS . . . . .	298.00	
	TOTAL ALL FUNDS . . . . .		21,926,538

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	7,883,655	
1413	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND . . . . .		750,090
	FROM FEDERAL GRANTS TRUST FUND . . . . .		440,719
	FROM GENERAL INSPECTION TRUST FUND . . . . .		7,018,371
	FROM PEST CONTROL TRUST FUND . . . . .		3,248,737
1414	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		153,792
	FROM GENERAL INSPECTION TRUST FUND . . . . .		211,740
	FROM PEST CONTROL TRUST FUND . . . . .		12,010
1415	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND . . . . .		940,632
	FROM PEST CONTROL TRUST FUND . . . . .		394,514
1416	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1417	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,660,000

Of the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods.

Of the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1417, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for Hernando County Mosquito Control (HB 4093).

1418	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		102,500
1420	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND . . . . .		200,124
	FROM PEST CONTROL TRUST FUND . . . . .		206,425

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1421	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,809	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		19,661
1422	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,972	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		28,890
	FROM PEST CONTROL TRUST FUND . . . . .		14,684
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	977,342	
	FROM TRUST FUNDS . . . . .		16,387,372
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		17,364,714

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,517,051	
1423	SALARIES AND BENEFITS	POSITIONS	282.00
	FROM GENERAL REVENUE FUND . . . . .		49,823
	FROM GENERAL INSPECTION TRUST FUND . . . . .		14,920,573

From the funds in Specific Appropriation 1423, \$41,647 from the General Inspection Trust Fund, and 25,577 in associated salary rate and one full time equivalent position shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1424	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		222,520
1425	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,798,984

From the funds in Specific Appropriation 1425, \$6,175 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1426	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		75,437
1427	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		523,410
1428	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		799,533
1429	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		242,755
1430	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	325	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		88,046

From the funds in Specific Appropriation 1430, \$339 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

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TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	50,148	
FROM TRUST FUNDS . . . . .		19,671,258
TOTAL POSITIONS . . . . .	282.00	
TOTAL ALL FUNDS . . . . .		19,721,406

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	5,133,380	
1431 SALARIES AND BENEFITS POSITIONS	125.00	
FROM CITRUS INSPECTION TRUST FUND .		5,117,516
FROM FEDERAL GRANTS TRUST FUND . . .		335,375
FROM GENERAL INSPECTION TRUST FUND .		2,375,746
1432 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND .		858,539
FROM FEDERAL GRANTS TRUST FUND . . .		7,500
FROM GENERAL INSPECTION TRUST FUND .		808,306
1433 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND .		883,880
FROM FEDERAL GRANTS TRUST FUND . . .		229,982
FROM GENERAL INSPECTION TRUST FUND .		567,529
1434 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND .		33,710
1436 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND .		216,041
1436A SPECIAL CATEGORIES		
TRANSFER TO AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .	8,000,000	
1436B SPECIAL CATEGORIES		
TRANSFER GENERAL REVENUE TO CITRUS		
INSPECTION TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .	2,500,000	
1437 SPECIAL CATEGORIES		
CITRUS RESEARCH		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		8,000,000

From the funds in Specific Appropriation 1437, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

1437A SPECIAL CATEGORIES		
CITRUS CANCKER ERADICATION FINAL JUDGMENT -		
BROWARD COUNTY		
FROM GENERAL REVENUE FUND . . . . .	20,941,328	

From the funds in Specific Appropriation 1437A, \$20,941,328 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of In Re: Citrus Canker Litigation, Case No. 00-18394(08)CACE (17th Judicial Circuit in and for Broward County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining

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satisfactions of all judgments rendered in that case from the Clerk of Court.

1437B	SPECIAL CATEGORIES		
	CITRUS CANCKER ERADICATION FINAL JUDGMENT -		
	LEE COUNTY		
	FROM GENERAL REVENUE FUND . . . . .	16,475,800	

From the funds in Specific Appropriation 1437B, \$16,475,800 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dellaselva v. Florida Department of Agriculture and Consumer Services, et al, Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1438	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .	123,428	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	268,122	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	53,762	

1439	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND . . . . .	3,167,237	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	569,082	

1440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND . . . . .	67,179	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	124,761	

1440A	SPECIAL CATEGORIES		
	TRANSFER TO INSTITUTE OF FOOD AND		
	AGRICULTURAL SCIENCES (IFAS) FOR		
	BIOLOGICAL CITRUS GREENING (HLB) REDUCTION		
	TRIALS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

From the funds in Specific Appropriation 1440A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Institute of Food and Agricultural Sciences for biological citrus greening reduction trials (Senate Form 2154).

1441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND . . . . .	64,855	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	339	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	18,872	

TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	48,917,128	
	FROM TRUST FUNDS . . . . .		23,891,761
	TOTAL POSITIONS . . . . .	125.00	
	TOTAL ALL FUNDS . . . . .		72,808,889

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 4,143,365

1442	SALARIES AND BENEFITS	POSITIONS	105.00
	FROM GENERAL REVENUE FUND . . . . .		551,194
	FROM GENERAL INSPECTION TRUST FUND . . . . .		605,010
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,634,899



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	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		2,269,158
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		913,883
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		46,200
1443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		27,635
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		26,400
1444	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	98,541	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		154,408
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		188,858
1445	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1446	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		700,000
1447	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	4,588,850	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,310,000
	From the funds in Specific Appropriation 1447, \$750,000 in recurring funds from the General Revenue Fund are provided for to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).		
	From the funds in Specific Appropriation 1447, \$98,850 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3765).		
1448	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .		4,074,160
1449	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586
1450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		75,000
1451	SPECIAL CATEGORIES		
	AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000

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1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,674	
	FROM GENERAL INSPECTION TRUST FUND .		11,005
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		26,610
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		5,555
1453	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,320	
	FROM GENERAL INSPECTION TRUST FUND .		2,056
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		11,859
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		4,578
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		229
1454	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS'		
	MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		500,000
1455	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS'		
	MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		441,000
1455A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,573,711	

From the funds provided in Specific Appropriation 1455A, \$2,573,711 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia Rodeo Equestrian Facility (HB 3071).....	500,000
Hardee County Fair Association.....	111,479
Hendry County Fair & Livestock Show.....	445,913
Lee Board of County Commissioners UF/IFAS.....	74,319
Manatee River Fair Association.....	167,217
Northeast Florida Fair Association.....	256,855
Pasco County Fair Association (Senate Form 2186).....	860,000
Santa Rosa County UF/IFAS.....	74,319
Suwannee Board of County Commissioners.....	83,609

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	7,862,109	
FROM TRUST FUNDS . . . . .		15,190,269
TOTAL POSITIONS . . . . .	105.00	
TOTAL ALL FUNDS . . . . .		23,052,378

AQUACULTURE

	APPROVED SALARY RATE	1,865,998	
1456	SALARIES AND BENEFITS		
	POSITIONS	44.00	
	FROM GENERAL REVENUE FUND . . . . .	1,862,276	
	FROM GENERAL INSPECTION TRUST FUND .		832,472
1457	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1458	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	400,173	

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	FROM FEDERAL GRANTS TRUST FUND . . .		29,000
	FROM GENERAL INSPECTION TRUST FUND .		285,966
1459	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1461	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	80,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		700
	FROM GENERAL INSPECTION TRUST FUND .		85,000
1462	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND .		160,000
1463	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,050	
	FROM GENERAL INSPECTION TRUST FUND .		3,512
1464	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,609	
	FROM GENERAL INSPECTION TRUST FUND .		3,369
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND . . . . .	2,381,108	
	FROM TRUST FUNDS . . . . .		1,462,851
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		3,843,959
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,187,677	
1465	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND . . . . .	5,711,297	
	FROM FEDERAL GRANTS TRUST FUND . . .		451,325
	FROM GENERAL INSPECTION TRUST FUND .		502,125
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		408,881
1466	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,104	
	FROM FEDERAL GRANTS TRUST FUND . . .		147,620
	FROM GENERAL INSPECTION TRUST FUND .		117,454
1467	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		628,888
1468	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1470	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
1471	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	57,614	
	FROM GENERAL INSPECTION TRUST FUND .		56,059
1472	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	37,442	
	FROM GENERAL INSPECTION TRUST FUND .		5,122

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1472A	FIXED CAPITAL OUTLAY CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB FROM GENERAL REVENUE FUND . . . . .	4,087,805	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,323,192	3,574,811
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	114.00	13,898,003
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	14,074,388	
1473	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	361.00 8,990,998	910,900 5,770,930 2,952,297 1,921,934
1474	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	21,941	1,036 1,151,249 430,752 684,145
1475	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	860,617	79,832 1,491,848 23,748 724,622
1476	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .		216,195 5,006
1477	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . . . . .		747,553
1478	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,214,177
1479	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1480	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1481	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . . . . .		240,000
1481A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	2,060,000	
1482	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		5,540,319 2,022,159

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1483	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1484	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	354,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		369,953
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		105,000
	FROM PLANT INDUSTRY TRUST FUND . . .		118,049

From the funds in Specific Appropriation 1484, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease (Senate Form 1849).

1485	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	455,904	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		154,842

1486	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		540,000

Funds in Specific Appropriation 1486 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotics Quarantine Facility (recurring base appropriations project).

1487	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		500,000

1488	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	126,901	
	FROM CITRUS INSPECTION TRUST FUND .		8,433
	FROM FEDERAL GRANTS TRUST FUND . . .		7,860
	FROM GENERAL INSPECTION TRUST FUND .		28
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		549
	FROM PLANT INDUSTRY TRUST FUND . . .		63,362

TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	12,870,842	
	FROM TRUST FUNDS . . . . .		29,189,922
	TOTAL POSITIONS . . . . .	361.00	
	TOTAL ALL FUNDS . . . . .		42,060,764

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	3,755,616	
1489	SALARIES AND BENEFITS POSITIONS	82.00	
	FROM GENERAL REVENUE FUND . . . . .	164,966	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		5,076,856
1490	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		282,635
1491	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,620,966

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND . . . . .	174,160
1492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	1,270,062,742
1493	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND . . . . .	9,295,134
1494	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND . . . . .	7,590,912
1495	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	57,438
1496	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .	2,500,000

From the funds in Specific Appropriation 1496, \$450,000 in recurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks, (recurring base appropriations project), and \$2,050,000 in nonrecurring funds from the General Revenue Fund (HB 3175).

1496A	SPECIAL CATEGORIES FOOD PANTRIES FROM GENERAL REVENUE FUND . . . . .	224,280
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Funds in Specific Appropriation 1496A, \$224,280 in nonrecurring funds from the General Revenue Fund is provided for the Healthy Plate Healthy Living Project (HB 2849).

1496B	SPECIAL CATEGORIES HARRY CHAPIN FOOD BANK OF SOUTHWEST FLORIDA FROM GENERAL REVENUE FUND . . . . .	400,000
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From the funds in Specific Appropriation 1496B, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Harry Chapin Food Bank of Southwest Florida (Senate Form 2268).

1497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	7,645,665
	FROM GENERAL INSPECTION TRUST FUND . . . . .	45,840

1498	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,000,000
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From the funds in Specific Appropriation 1498, \$434,909 in recurring funds from the General Revenue Fund is provided to Farm Share, (recurring base appropriations project), and \$2,565,091 in nonrecurring funds from the General Revenue Fund (HB 2971).

From the funds provided in Specific Appropriation 1498, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1499	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	5,981,178
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1500	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,075	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		15,897
1501	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		24,403
TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND . . . . .	23,228,367	
	FROM TRUST FUNDS . . . . .		1,290,987,780
	TOTAL POSITIONS . . . . .	82.00	
	TOTAL ALL FUNDS . . . . .		1,314,216,147
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,		
	AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND . . . . .	179,344,582	
	FROM TRUST FUNDS . . . . .		1,614,384,221
	TOTAL POSITIONS . . . . .	3,653.25	
	TOTAL ALL FUNDS . . . . .		1,793,728,803
	TOTAL APPROVED SALARY RATE . . . . .	148,468,405	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

From the funds provided in Specific Appropriations 1502 through 1731, the Department of Environmental Protection shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,259,126	
1502	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,113,335
	FROM INLAND PROTECTION TRUST FUND .		200,965
	FROM FEDERAL GRANTS TRUST FUND . . .		75,491
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		108,727
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		406,498
	FROM LAND ACQUISITION TRUST FUND . .		9,507,553
1503	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		482,097
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		538,522
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		499,619
1504	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,625,567
	FROM INLAND PROTECTION TRUST FUND .		74,485
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		4,980
	FROM LAND ACQUISITION TRUST FUND . .		16,018

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1505	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1506	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		103,443
1507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		340,149 483,794 2,859,188
1508	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		107,942
1510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .		38,970 1,258 46,587
1511	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000 300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		29,408,262
	TOTAL POSITIONS . . . . .	225.00	
	TOTAL ALL FUNDS . . . . .		29,408,262
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,402,017	
1512	SALARIES AND BENEFITS POSITIONS	31.00	
	FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		131,828 645,290 622,270 299,815 500,342
1513	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		61,257 6,823
1514	EXPENSES FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		370,810
1515	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		37,195 19,838
1516	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		573,844



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			292,907
1517	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			200,000
	FROM MINERALS TRUST FUND . . . . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			80,000
1518	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND . . . . .			15,398
1519	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			2,185
	FROM LAND ACQUISITION TRUST FUND . . . . .			2,595
	FROM MINERALS TRUST FUND . . . . .			3,778
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS . . . . .			3,871,875
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			3,871,875

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE		4,491,466	
1520	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . . . .	94.00		6,614,585
1521	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			1,646,263
1522	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .			971,412
	FROM WORKING CAPITAL TRUST FUND . . . . .			2,301,606
1523	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .			50,625
1524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			27,700
	FROM WORKING CAPITAL TRUST FUND . . . . .			3,263,586
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .			28,426
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .			33,263
1527A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM WORKING CAPITAL TRUST FUND . . . . .			2,324,485
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .			17,261,951
	TOTAL POSITIONS . . . . .	94.00		
	TOTAL ALL FUNDS . . . . .			17,261,951

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

OFFICE OF EMERGENCY RESPONSE

	APPROVED SALARY RATE	578,212		
1528	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM COASTAL PROTECTION TRUST FUND .			404,269
	FROM INLAND PROTECTION TRUST FUND .			147,718
1529	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			61,443
1530	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND .			110,921
	FROM INLAND PROTECTION TRUST FUND .			33,762
1531	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND .			7,818
1532	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND .			63,594
1533	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND .			751,549
1534	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND .			17,902
1535	SPECIAL CATEGORIES			
	PAYMENTS FOR RESTORATION AND DAMAGE			
	FROM COASTAL PROTECTION TRUST FUND .			25,000
1536	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND .			70,000
1537	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND .			8,496
1538	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			80,759
1539	SPECIAL CATEGORIES			
	TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT			
	FROM COASTAL PROTECTION TRUST FUND .			11,310,256
	FROM INLAND PROTECTION TRUST FUND .			1,991,722
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			2,822,599
1540	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND .			1,722
TOTAL:	OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS . . . . .			17,909,530
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			17,909,530

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	4,896,340		
1541	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND . . . . .			111,700

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	5,556,002
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,091,107
1542	OTHER PERSONAL SERVICES	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	240,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	357,243
	FROM LAND ACQUISITION TRUST FUND . . . . .	192,163
1543	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	12,344
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	200,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	553,887
	FROM LAND ACQUISITION TRUST FUND . . . . .	251,758
1544	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	15,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,920
1545	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,634,992
	Funds from Specific Appropriation 1545 may be used for resource stewardship, including program management, inventory management, administration, and planning.	
1546	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	469,563
	FROM LAND ACQUISITION TRUST FUND . . . . .	277,941
1547	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	200,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1548	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	72,646
	FROM LAND ACQUISITION TRUST FUND . . . . .	14,154
1549	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM GENERAL REVENUE FUND . . . . .	1,160,000
1550	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	631
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	39,146
	FROM LAND ACQUISITION TRUST FUND . . . . .	11,266
1554	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND . . . . .	146,580,964

Funds provided in Specific Appropriation 1554 are for Fiscal Year 2017-2018 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	1,284,675	
FROM TRUST FUNDS . . . . .		160,019,752
TOTAL POSITIONS . . . . .	97.00	
TOTAL ALL FUNDS . . . . .		161,304,427

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE	3,815,270	
1555 SALARIES AND BENEFITS POSITIONS	71.00	
FROM GENERAL REVENUE FUND . . . . .	147,365	
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,362,143
FROM LAND ACQUISITION TRUST FUND . . . . .		2,316,206
FROM STATE PARK TRUST FUND . . . . .		1,263,998
1556 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		80,301
FROM LAND ACQUISITION TRUST FUND . . . . .		140,634
FROM STATE PARK TRUST FUND . . . . .		696,151
1557 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	12,344	
FROM FEDERAL GRANTS TRUST FUND . . . . .		38,545
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		104,586
FROM LAND ACQUISITION TRUST FUND . . . . .		71,748
FROM STATE PARK TRUST FUND . . . . .		810,433
1558 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND . . . . .		5,000
1559 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	115,000	
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		130,400
FROM STATE PARK TRUST FUND . . . . .		300,000
1560 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND . . . . .		725,000

From the funds provided in Specific Appropriation 1560, \$500,000 in nonrecurring funds from the State Park Trust Fund is provided for a state parks marketing initiative. These funds shall be placed in reserve. Contingent upon the department submitting a detailed implementation plan and spend plan, the department is authorized to submit budget amendments requesting release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1561 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		14,338
FROM LAND ACQUISITION TRUST FUND . . . . .		26,403
FROM STATE PARK TRUST FUND . . . . .		14,408
1562 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	631	
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		328

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND AND RECREATION OPERATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 275,340  
 FROM TRUST FUNDS . . . . . 8,100,622  
  
 TOTAL POSITIONS . . . . . 71.00  
 TOTAL ALL FUNDS . . . . . 8,375,962

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 28,655,834

1563 SALARIES AND BENEFITS POSITIONS 558.00  
 FROM GENERAL REVENUE FUND . . . . . 808,291  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,154,705  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 4,880,450  
 FROM COASTAL PROTECTION TRUST FUND . . . . . 882,594  
 FROM INLAND PROTECTION TRUST FUND . . . . . 2,790,144  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,790,808  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 742,113  
 FROM LAND ACQUISITION TRUST FUND . . . . . 13,712,745  
 FROM PERMIT FEE TRUST FUND . . . . . 7,437,834  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 1,624,850  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 3,229,051

1564 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 62,750  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 109,229  
 FROM INLAND PROTECTION TRUST FUND . . . . . 72,455  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 109,371  
 FROM PERMIT FEE TRUST FUND . . . . . 12,896  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 246,633

1565 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 724,342  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 402,220  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 680,000  
 FROM COASTAL PROTECTION TRUST FUND . . . . . 18,949  
 FROM INLAND PROTECTION TRUST FUND . . . . . 396,688  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 44,016  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,228,530  
 FROM PERMIT FEE TRUST FUND . . . . . 694,562  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 189,464  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 334,615

1566 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,876  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 81,740  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 60,919

1567 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 532,327  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 87,585  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 21,644  
 FROM INLAND PROTECTION TRUST FUND . . . . . 1,860  
 FROM LAND ACQUISITION TRUST FUND . . . . . 9,325  
 FROM PERMIT FEE TRUST FUND . . . . . 8,070  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 6,550  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 14,145

From the funds in Specific Appropriation 1567, \$500,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program. (HB 4121)

1568	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		120,000
1569	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		173,625
1570	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		30,000
1571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		8,021
	FROM LAND ACQUISITION TRUST FUND . .		133,430
	FROM PERMIT FEE TRUST FUND . . . . .		72,173
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,224
1572	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		34,000
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,944	
	FROM ADMINISTRATIVE TRUST FUND . . . .		3,230
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		27,345
	FROM COASTAL PROTECTION TRUST FUND .		4,137
	FROM INLAND PROTECTION TRUST FUND .		14,494
	FROM FEDERAL GRANTS TRUST FUND . . .		9,583
	FROM LAND ACQUISITION TRUST FUND . .		76,842
	FROM PERMIT FEE TRUST FUND . . . . .		52,998
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		9,250
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		16,682
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND . . . . .	2,076,904	
	FROM TRUST FUNDS . . . . .		43,931,420
	TOTAL POSITIONS . . . . .	558.00	
	TOTAL ALL FUNDS . . . . .		46,008,324

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,449,087	
1574	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		350,757
	FROM FEDERAL GRANTS TRUST FUND . . .		476,629
	FROM LAND ACQUISITION TRUST FUND . .		1,380,781
1575	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		282,534
	FROM LAND ACQUISITION TRUST FUND . .		15,094
1576	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		75,392
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		143,427

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1577	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,851,231
1578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND . . . . .	3,360,000
1579	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND . . . . .	2,287,000
1580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND . . . . .	453,000
1581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND . . . . .	352,909
1582	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	10,237,210

From the funds in Specific Appropriation 1582, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . . . . .	3,446,000
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From the funds in Specific Appropriation 1583, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities related to establishing minimum flows and levels.

1584	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .	5,000
1585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	3,000
1586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .	6,183
1587	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND . . . . .	250,000

The funds in Specific Appropriation 1587 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

1588	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . . . . .	350,000
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The funds in Specific Appropriation 1588 are provided for operations

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and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1589	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	951 4,193
1593	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . . .	23,740,009

Funds provided in Specific Appropriation 1593 are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1593A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	13,038,333 295,000
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From the funds in Specific Appropriation 1593A, \$13,038,333 in nonrecurring funds from the General Revenue Fund and \$295,000 in nonrecurring funds from the Land Acquisition Trust Fund are appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

1594	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM SAVE OUR EVERGLADES TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	11,605,955 29,158,787 126,899,380
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From the funds in Specific Appropriation 1594, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1594, \$11,605,955 in nonrecurring funds from the General Revenue Fund, \$26,659,787 in recurring funds and \$2,499,000 in nonrecurring funds from the Save Our Everglades Trust Fund, and \$94,899,380 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar



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value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1594A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	6,824,918	
	FROM LAND ACQUISITION TRUST FUND . . . . .		28,175,082

From the funds provided in Specific Appropriation 1594A, \$1,701,131 in recurring funds and \$4,123,787 in nonrecurring funds from the General Revenue Fund, and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

From the funds in Specific Appropriation 1594A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is for the construction of an alternative water quality treatment project within the Northern Everglades pursuant to section 373.4595(4)(d), Florida Statutes (HB 2295).

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	39,773,346	
	FROM TRUST FUNDS . . . . .		230,297,409
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		270,070,755

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1610, 1611, and 1614 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	2,519,500	
1597	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,497,850
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,055,939
	FROM MINERALS TRUST FUND . . . . .		254,604
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		187,795
1598	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		7,065
	FROM LAND ACQUISITION TRUST FUND . . . . .		85,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		86,231
1599	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		224,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		75,370
	FROM MINERALS TRUST FUND . . . . .		5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		66,700
1600	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		10,000
1601	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		436,006

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1602 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM FEDERAL GRANTS TRUST FUND . . . 11,153  
 FROM LAND ACQUISITION TRUST FUND . . 3,608  
 FROM MINERALS TRUST FUND . . . . . 984  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 984

1603 FIXED CAPITAL OUTLAY  
 LAKE APOPKA RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

The nonrecurring funds in Specific Appropriation 1603 from the General Revenue Fund are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

1603A FIXED CAPITAL OUTLAY  
 ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE  
 REGION PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 7,833,334  
 FROM LAND ACQUISITION TRUST FUND . . . 5,500,000

From the funds in Specific Appropriation 1603A, \$5,500,000 in recurring funds from the Land Acquisition Trust Fund and \$7,833,334 in nonrecurring funds from the General Revenue Fund are provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1603B FIXED CAPITAL OUTLAY  
 RESTORE ACT - DEEPWATER HORIZON OIL SPILL  
 FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1603C FIXED CAPITAL OUTLAY  
 NATIONAL FISH AND WILDLIFE FOUNDATION -  
 DEEPWATER HORIZON OIL SPILL  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 500,000

1604 FIXED CAPITAL OUTLAY  
 NATURAL RESOURCE DAMAGE RESTORATION -  
 FINAL RESTORATION - DEEPWATER HORIZON OIL  
 SPILL  
 FROM COASTAL PROTECTION TRUST FUND . . 5,000,000

1605 FIXED CAPITAL OUTLAY  
 BEACH RECOVERY - HURRICANES HERMINE/  
 MATTHEW  
 FROM GENERAL REVENUE FUND . . . . . 13,333,333

Funds in Specific Appropriation 1605 are provided for the purpose of beach and dune repair projects in response to the damages caused by Hurricane Matthew. These funds, in addition to unobligated emergency dune repair funds previously provided in Executive Orders by the Governor, will constitute the state's share of project costs, and will be used to match up to 50 percent of the total costs, unless otherwise specified, with the balance being covered by federal and/or local funds.

The Department of Environmental Protection is authorized to distribute the funds appropriated in this act among identified projects in the department's December 2016 draft preliminary hurricane recovery report to effectively implement recovery and leverage matching funds. Funds will be provided to projects identified in the department's report in the following priority order: new dune restoration projects in St. Johns and Flagler Counties; dune reconstruction projects landward of Federal project areas; and, with remaining funds, for the 12.5 percent state match for FEMA Category G projects based on areas in greatest need of repair and timeliness to construct.

1606 FIXED CAPITAL OUTLAY  
 SPRINGS RESTORATION  
 FROM LAND ACQUISITION TRUST FUND . . . 50,000,000

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Funds in Specific Appropriation 1606 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1606A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - WATER PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 55,567,286

From the funds in Specific Appropriation 1606A, \$55,567,286 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua County Newnans Lake Improvement Project Phase II (HB 3069).....	250,000
Aventura NE 191st Street Roadway and Drainage Improvements (HB 3393).....	100,000
Bay Harbor Islands Sewer Lateral Lining Project (HB 3399)...	500,000
Belleview Reduction of Nutrient Loading Study (HB 2251)....	300,000
Biscayne Bay Coastal Wetlands Project (Senate Form 2176)....	1,500,000
Brooksville Horselake Creek Southeastern Branch Drainage Restoration (HB 4087).....	350,000
Caloosahatchee River Valued Ecosystem Component Restoration (Senate Form 2212).....	1,000,000
Charlotte County El Jobean Septic to Sewer Conversion (HB 3117).....	500,000
City of Blountstown - Wastewater Effluent Discharge (HB 2479).....	1,500,000
City of Flagler Beach Wastewater Treatment Plant Improvements Phase 3 (HB 2643).....	450,000
City of Gulfport Private Lateral Lines Replacement Incentive Program (Senate Form 2240).....	127,000
City of Jacksonville Lasalle Street Pump Station Phase 1 (HB 2757).....	350,000
City of Miami Stormwater Master Plan (HB 2429).....	1,125,000
City of Okeechobee Taylor Creek SE 8th Stormwater Conveyance (HB 2509).....	209,036
City of South Bay Flood Control and Waterway Management (HB 2845).....	550,000
City of Sunrise - Sawgrass Wastewater Treatment Plant Reuse Distribution Improvements - Phase II (HB 3173).....	500,000
City of Sweetwater Stormwater Improvements: Phase 2B North (HB 2999).....	224,756
City of Wauchula Waterline Replacement Service Area Continued (HB 2797).....	545,947
Coconut Creek Wastewater Conveyance System Improvement (HB 3823).....	150,000
Cutler Bay Saga Bay 1.2 Sub-Basin Water Quality Improvements (HB 2675).....	165,000
Dade City Stormwater Retrofit (HB 3647).....	1,400,000
Deltona Lower Floridan Aquifer Well (HB 2373).....	292,000
Desoto County - Lake Suzy Wastewater Modifications (HB 2627)	500,000
Doral Stormwater Improvements at Sub-Basin H-8 (HB 4231)....	461,708
Dunnellon Downtown Infrastructure Improvements (HB 2801)....	300,000
East Milton Water Reclamation Facility (HB 3105).....	562,500
East Palatka Drainage Cleaning Project (HB 4397).....	1,000,000
Escambia County Innerarity Island Water and Sewer System (HB 3991).....	500,000
Fernandina Beach North Fletcher Basin Area Stormwater Treatment (HB 3861).....	500,000
Florida City Canal Outfall and Equalization Improvements (HB 4261).....	500,000
Florida City Krome Avenue Water Line (HB 2671).....	229,140
Florida Ocean Alliance (HB 2349).....	300,000
Fort Myers Billy's Creek Restoration (HB 2559).....	775,000
Hardee County Regional Potable Water Service Improvements Phase 5 (HB 3079).....	320,000
Hardee County Regional Wastewater Service Improvements Phase 5 (HB 3449).....	500,000
Hialeah Gardens Central District Drainage Improvements (HB 2769).....	1,200,000
Homestead Pump Station and Plant Construction (HB 2973)....	450,000
Homosassa River Restoration (HB 2401).....	350,000
Indian River Lagoon Osprey Acres (HB 4243).....	1,234,286
Inglis Sub Regional Wastewater Treatment Plan (HB 2795)....	500,000
Kings Bay Restoration (HB 2315).....	2,000,000

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Kissimmee Woodside Drainage Improvements (HB 3385).....	500,000
Lake City I-75/SR 47 Wastewater Improvement Project Phase 1 (HB 2321).....	1,000,000
Lake Park Lakeshore Drainage (Senate Form 2074).....	600,000
Lake Worth Lagoon Initiative - Lost Tree Village Septic to Sewer (HB 3023).....	1,000,000
Lakeland Se7en Wetlands Wastewater Treatment Facility (HB 2547).....	500,000
Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement (HB 2117).....	250,000
Loxahatchee River Preservation Initiative (HB 2309, HB 2311, HB 2537, and HB 2697).....	635,000
Macclenny Sewer System Replacement (HB 2069).....	500,000
Manatee County Rubonia Stormwater Drainage Project (HB 2359)	1,500,000
Medley Seawall Expansion Phase II (HB 2033).....	200,000
Miami Gardens Culvert/Headwall Replacement Project Scott Lake (HB 2525).....	150,000
Miami Gardens Vista Verde Drainage Improvement Project (HB 2319).....	300,000
Miami Lakes Canal Bank Stabilization of Drainage Canal Phase II (HB 2047).....	1,000,000
Miami Springs Erosion Control and Stabilization of Drainage Canal Phase II (HB 3001).....	500,000
Neptune Beach Florida Boulevard Stormwater Culvert Improvements (HB 3933).....	400,000
North Bay Village Drainage Improvement Project (HB 2779)....	500,000
Oakland Wastewater Collection System(HB 3945).....	1,000,000
Pahokee East Lake Village Stormwater Improvements (HB 2943).	750,000
Pahokee Glades Citizens Villa Stormwater Improvements (HB 2941).....	635,000
Palm Beach County Lake Region Water Infrastructure Improvement Project (HB 2635).....	1,000,000
Palmetto Bay Drainage Sub-Basin #59/60 (HB 4237).....	483,940
Pasco County Culvert Reconditioning (HB 3569).....	562,500
Pasco County Gulfview/Salt Springs Culvert Expansion (HB 3877).....	400,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station (Senate Form 1886).....	500,000
Penney Farms Water System Piping Replacement (HB 4313).....	500,000
Pilot Projects for City of South Miami and Okeechobee County Septic to Sewer (HB 2885).....	1,000,000
Pompano Beach Drinking Water Interconnects Rehabilitation (HB 2825).....	287,500
Port Orange Flooding Mitigation and Stormwater Quality Improvements (HB 2605).....	750,000
Port St. Lucie McCarty Ranch Water Quality, Restoration and Storage Project Construction (HB 2415).....	900,000
Port St. Lucie McCarty Ranch Water Quality, Restoration and Storage Project Design (HB 2377).....	180,000
Riviera Beach Water Treatment Plant Disinfection Project (HB 4017).....	500,000
Royal Palm Beach Canal System Rehabilitation Project (HB 2457).....	475,000
Sanibel Donax Wastewater Reclamation Facility Plant 1 Upgrade Project (HB 4253).....	1,427,000
Sanibel Jordan Marsh Water Quality Treatment Park (HB 4251).	150,000
Sewall's Point Septic to Sewer Conversion Project (HB 2417).	500,000
Shell Key Access and Water Quality Improvement Project (HB 2071).....	1,000,000
South Daytona Septic to Sewer Project (HB 2577).....	500,000
South Miami-Dade Salt Intrusion Barrier Project (HB 3467)...	600,000
Southwest Ranches Drainage Project (HB 2199).....	340,000
St. Lucie County Teague Hammock Preserve (HB 2325).....	400,000
St. Pete Beach Sanitary Sewer Improvements (HB 2007).....	1,000,000
Surfside Biscaya Island Water Main Crossing (HB 3411).....	124,000
Suwannee I-75/CR 136 Sewage Treatment Facility (HB 2013)....	500,000
Tamarac Culvert-Headwall Project 2017 (HB 3171).....	400,000
Tarpon Springs Anclote River Dredge Project (4279).....	920,973
Titusville 1,100 - Acre Stormwater Treatment Train (HB 3701)	400,000
Venice Water Main Replacement Phase 5 (HB 2059).....	500,000
Village of El Portal - El Jardin Stormwater Improvements (HB 3341).....	550,000
Village of Pinecrest Waterline Extension Project (HB 3355)..	500,000
Virginia Gardens Stormwater Improvements (HB 3005).....	125,000
Waldo Wastewater Collection System & Evaluation (HB 2775)...	500,000
Weeki Wachee River Restoration Project (Senate Form 2207)...	400,000
West Miami Potable Phase I (HB 3659).....	500,000

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West Palm Beach Stormwater Improvements in Historic  
Pineapple Park (HB 2395)..... 500,000

1606B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SITE CLEANUP / COMMUNITY DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 1606B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup and Redevelopment Project in Calhoun County (HB 2475).

1607 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - NON-POINT SOURCE (NPS)  
MANAGEMENT PLANNING GRANTS  
FROM GENERAL REVENUE FUND . . . . . 5,000,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,500,000

1609 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
BEACH PROJECTS - STATEWIDE  
FROM GENERAL REVENUE FUND . . . . . 20,506,511  
FROM LAND ACQUISITION TRUST FUND . . . . . 29,493,889

From the funds in Specific Appropriation 1609, \$20,506,511 in nonrecurring funds from the General Revenue Fund and \$29,493,889 in recurring funds from the Land Acquisition Trust Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2017-2018 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order.

Funds in Specific Appropriation 1609 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP), Local Government Funding Requests for Fiscal Year 2017-2018, from the Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order.

Funds in Specific Appropriation 1609 shall be provided for the three highest ranked Inlet Sand Bypassing and Inlet Management Plan Implementation projects, based on the amount of inlet funding requested as a percentage of the total statewide funding requested, reducing local funding requests proportionately.

Funds in Specific Appropriation 1609 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

All remaining funds in Specific Appropriation 1609 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2017-2018 list, in priority order.

Funds in Specific Appropriation 1609 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1609 to the Sunny Isles Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2017-2018 Local Government Funding Requests may only utilize upland sand sources.

1610 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
DRINKING WATER FACILITY CONSTRUCTION -  
STATE REVOLVING LOAN  
FROM GENERAL REVENUE FUND . . . . . 6,888,200  
FROM DRINKING WATER REVOLVING LOAN  
TRUST FUND . . . . . 90,756,873

1611 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
WASTEWATER TREATMENT FACILITY CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 6,540,800

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FROM WASTEWATER TREATMENT AND  
STORMWATER MANAGEMENT REVOLVING  
LOAN TRUST FUND . . . . . 136,147,231

1613A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
MIAMI RIVER COMMISSION - MIAMI RIVER  
ENVIRONMENTAL RIVER RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 150,000

From the funds in Specific Appropriation 1613A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for funding for an appropriations project related to HB 4367, Miami River Restoration.

1614 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SMALL COUNTY WASTEWATER TREATMENT GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 13,000,000

From the funds in Specific Appropriation 1614, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 3983).

TOTAL: WATER RESTORATION ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 119,819,464  
FROM TRUST FUNDS . . . . . 344,406,282  
  
TOTAL POSITIONS . . . . . 51.00  
TOTAL ALL FUNDS . . . . . 464,225,746

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 8,930,192

1615 SALARIES AND BENEFITS POSITIONS 191.00  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,795,752  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 106,739  
FROM LAND ACQUISITION TRUST FUND . . . . . 6,902,792  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 2,570,815

1616 OTHER PERSONAL SERVICES  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 7,197  
FROM LAND ACQUISITION TRUST FUND . . . . . 94,215  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 218,179

1617 EXPENSES  
FROM INLAND PROTECTION TRUST FUND . . . . . 92,773  
FROM FEDERAL GRANTS TRUST FUND . . . . . 239,900  
FROM LAND ACQUISITION TRUST FUND . . . . . 1,576,091  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 92,774  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 336,669

1618 OPERATING CAPITAL OUTLAY  
FROM INLAND PROTECTION TRUST FUND . . . . . 66,267

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	66,266
1620	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,933,191
1621	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	176,425
1622	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,564
1623	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	1,178,126
1624	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . .	150,000
1625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 250,000 FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 207,354 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 6,852	207,353 207,354 6,852
	From the funds in Specific Appropriation 1625, \$250,000 in nonrecurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.	
1626	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	312,710
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	55,639 24,835
1628	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1629	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	500,000
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 636 FROM LAND ACQUISITION TRUST FUND . . . . .	11,841 636 38,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,688
1631	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . . . .		1,210,000
1632	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND . . . . .	7,435,000	
1633	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,685,000	23,205,307
	TOTAL POSITIONS . . . . .	191.00	
	TOTAL ALL FUNDS . . . . .		30,890,307

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	10,462,250	
1634	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	209.00	4,820,319 3,354,988 1,148,063 1,318,468 2,486,821 1,686,211
1635	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		277,483 56,601 66,759 740,549
1636	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		704,060 355,389 350,180 440,870 163,228
1637	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,132 40,125
1638	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		872,930
1639	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		139,251
1640	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .		20,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1641	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,780,902
1642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,598 12,735 7,492 52,361 9,793
1643	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			145,610
1644	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . .			76,578
1645	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			894,350
1646	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			9,821 28,512 7,180 6,664 10,045 7,732
1647	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . .			34,459
1648	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .			2,500,000
TOTAL: WATER RESOURCE MANAGEMENT FROM TRUST FUNDS . . . . .				24,630,259
	TOTAL POSITIONS . . . . .	209.00		
	TOTAL ALL FUNDS . . . . .			24,630,259
PROGRAM: WASTE MANAGEMENT				
WASTE MANAGEMENT				
	APPROVED SALARY RATE	9,178,042		
1649	SALARIES AND BENEFITS POSITIONS	181.00		
	FROM INLAND PROTECTION TRUST FUND . .			5,092,594
	FROM FEDERAL GRANTS TRUST FUND . . . .			2,342,068
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			1,994,637
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			3,684,955
1650	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . .			23,780
	FROM FEDERAL GRANTS TRUST FUND . . . .			214,193

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	42,000
1651	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND . . . . .	572,053
	FROM FEDERAL GRANTS TRUST FUND . . . . .	179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	436,166
1652	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	300,000
1653	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	509,994
1654	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . .	9,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	11,023
1655	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	5,900,000
1656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .	109,045
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	62,100
1658	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	954,153
1659	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1660	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .	1,710,385
1661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000
1663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .	28,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	11,375

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	20,630
1664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1665	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1666	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1667	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	13,000,000
1668	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	28,569 9,698 9,723 19,851
1669	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1670	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,500,000
1671	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	750,000
1672	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,000,000
1673	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	115,000,000
1674	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,500,000
1675	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,682,063

Funds in Specific Appropriation 1675 are for Fiscal Year 2017-2018 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

376.317, Florida Statutes.

1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,000,000
1677	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - OSBORNE REEF WASTE TIRE REMOVAL - BROWARD COUNTY FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	1,000,000

From the funds in Specific Appropriation 1677, \$1,000,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the removal of tires from Osborne Reef in Broward County (HB 3801).

TOTAL: WASTE MANAGEMENT		
FROM TRUST FUNDS . . . . .		200,358,346
TOTAL POSITIONS . . . . .	181.00	
TOTAL ALL FUNDS . . . . .		200,358,346

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,415,077	
1678	SALARIES AND BENEFITS POSITIONS	992.50	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,555
	FROM LAND ACQUISITION TRUST FUND . . . . .		28,523,725
	FROM STATE PARK TRUST FUND . . . . .		19,816,746
1679	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND . . . . .		3,841,576
1680	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .		84,550
	FROM STATE PARK TRUST FUND . . . . .		14,555,356
1681	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .		1,780,986
1682	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND . . . . .		950,000
1683	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .		800,000
1684	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		206,714
	FROM STATE PARK TRUST FUND . . . . .		250,000
1685	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .		1,625,876
	FROM STATE PARK TRUST FUND . . . . .		200,000
1686	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		621,926
1687	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .		5,378,591

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1688	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . .	150,000
1689	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	314,854
1690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	1,901,568 1,311,986
1691	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . . . .	2,207,436
1692	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	1,200,000
1693	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	214,953 154,281
1694	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM STATE PARK TRUST FUND . . . . .	10,500,000
1695A	FIXED CAPITAL OUTLAY LOVERS KEY STATE PARK FROM STATE PARK TRUST FUND . . . . .	3,550,000
<p>The nonrecurring funds in Specific Appropriation 1695A are provided for construction of the Lovers Key State Park Environmental Education Center.</p>		
1695B	FIXED CAPITAL OUTLAY FAKAHATCHEE STRAND STATE PARK VISITOR CENTER FROM STATE PARK TRUST FUND . . . . .	1,331,500
<p>From the funds in Specific Appropriation 1695B, \$1,331,500 in nonrecurring funds from the State Park Trust Fund is provided for construction of the Fakahatchee Strand State Park Visitor Center and facility improvements.</p>		
1696	FIXED CAPITAL OUTLAY STATEWIDE PARK ROAD MAINTENANCE AND REPAIRS FROM STATE PARK TRUST FUND . . . . .	1,875,000
1697	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND . . . . .	4,000,000
1698	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000,000 1,000,000
1699	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	4,000,000
1700	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1700A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . .	1,700,000	
	From the funds in Specific Appropriation 1700A, \$1,700,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:		
	Columbia County Rum Island Restoration (HB 2355).....	150,000	
	Clay County Camp Chowenwaw Park Improvements (HB 4315).....	400,000	
	Historic Spring Park Public Access St. Johns River (HB 4319)	600,000	
	Pahoee Commissioners Park (HB 2843).....	550,000	
1701A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HOMOSASSA RIVER HERITAGE PARK LAND ACQUISITION FROM GENERAL REVENUE FUND . . . . .	850,000	
	From the funds in Specific Appropriation 1701A, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for the Homosassa River Heritage Park (HB 2455).		
1701B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARTIN COUNTY - EAST RIDGE RESERVE - HAMM PARCEL LAND ACQUISITION FROM GENERAL REVENUE FUND . . . . .	1,169,265	
	From the funds in Specific Appropriation 1701B, \$1,169,265 in nonrecurring funds from the General Revenue Fund is provided for the East Ridge Reserve in Martin County (HB 2407).		
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,719,265	117,849,179
	TOTAL POSITIONS . . . . .	992.50	
	TOTAL ALL FUNDS . . . . .		121,568,444
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	4,682,275	
1702	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,619,768
	FROM LAND ACQUISITION TRUST FUND . .		3,484,266
1703	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		77
	FROM FEDERAL GRANTS TRUST FUND . . .		107,438
	FROM LAND ACQUISITION TRUST FUND . .		616,116
1704	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		144,600
	FROM LAND ACQUISITION TRUST FUND . .		1,052,690
1705	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		29,292
1706	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1707	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	75,395	
1708	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			257,834
	From the funds in Specific Appropriation 1708, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Coral Reef Disease Water Quality Monitoring Program (HB 3805).			
1709	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .			229,443
1710	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,096,663	862,799
1711	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .			73,264
1712	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . . . .			885,242
1713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		10,702	24,538
1714	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM STATE PARK TRUST FUND . . . . .			295,000
1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .			832,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		1,075,395	15,762,867
	TOTAL POSITIONS . . . . .	97.00		
	TOTAL ALL FUNDS . . . . .			16,838,262
PROGRAM: AIR RESOURCES MANAGEMENT				
UTILITIES SITING AND COORDINATION				
	APPROVED SALARY RATE	280,144		
1716	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND . . . . .	4.00		348,951
1717	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .			18,055
1718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .			6,136
1719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND . . . . .			1,262
1720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .			2,247

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS . . . . .		376,651
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		376,651
AIR RESOURCES MANAGEMENT			
	APPROVED SALARY RATE	3,716,142	
1721	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		5,273,992
1722	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		3,128,755
1723	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		779,634
1724	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		387,680
1725	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		580,029
1726	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		8,705,936
1727	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		20,000
1728	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		22,000
1729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		13,838
1730	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		26,109
1731	FIXED CAPITAL OUTLAY		
	VOLKSWAGEN SETTLEMENT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		500,000
TOTAL: AIR RESOURCES MANAGEMENT			
	FROM TRUST FUNDS . . . . .		19,437,973
	TOTAL POSITIONS . . . . .	67.00	
	TOTAL ALL FUNDS . . . . .		19,437,973



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	175,709,389	
FROM TRUST FUNDS . . . . .		1,256,827,685
TOTAL POSITIONS . . . . .	2,899.50	
TOTAL ALL FUNDS . . . . .		1,432,537,074
TOTAL APPROVED SALARY RATE . . . . .	130,730,974	

FISH AND WILDLIFE CONSERVATION COMMISSION

From the funds provided in Specific Appropriations 1732 through 1859C, the Fish and Wildlife Conservation Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,341,701	
1732	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,141,550
	FROM LAND ACQUISITION TRUST FUND . . . . .		6,038,487
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		927,730
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		114,069
	FROM STATE GAME TRUST FUND . . . . .		26,994
1733	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,325,599
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,351
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		861
	FROM STATE GAME TRUST FUND . . . . .		1,490

From the funds in Specific Appropriation 1733, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1734	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	55,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,851,652
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		563,817
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		42,622

From the funds provided in Specific Appropriation 1734, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (HB 3163).

1735	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		393,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,704
1736	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		93,888

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1737	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	134,000
	FROM STATE GAME TRUST FUND . . . . .	801,255
1738	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	72,205
1739	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	37,307
1740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	1,364,524
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	214,514
	FROM NON-GAME WILDLIFE TRUST FUND .	1,685
	FROM STATE GAME TRUST FUND . . . . .	2,825,152
1741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	124,151
	FROM LAND ACQUISITION TRUST FUND . .	5,315
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	12,801
	FROM STATE GAME TRUST FUND . . . . .	27,680
1742	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1743	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500,000
1744	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	961,649
1745	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	71,454
	FROM LAND ACQUISITION TRUST FUND . .	342
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	6,980
	FROM NON-GAME WILDLIFE TRUST FUND .	451
1746	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	55,000
1747	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . .	900,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,168
1748A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	876,595

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE  
 SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 155,000  
 FROM TRUST FUNDS . . . . . 28,567,614  
  
 TOTAL POSITIONS . . . . . 218.00  
 TOTAL ALL FUNDS . . . . . 28,722,614

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 49,979,148

1750 SALARIES AND BENEFITS POSITIONS 1,049.00  
 FROM GENERAL REVENUE FUND . . . . . 22,990,582  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,556,925  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 354,663  
 FROM LAND ACQUISITION TRUST FUND . . . . . 14,706,736  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 32,943,710  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 327,632  
 FROM STATE GAME TRUST FUND . . . . . 912,639

1751 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 115,483  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 71,244  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 376,807  
 FROM STATE GAME TRUST FUND . . . . . 205,094

1752 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,668,874  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 6,351,541  
 FROM LAND ACQUISITION TRUST FUND . . . . . 422,585  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 3,250,064  
 FROM STATE GAME TRUST FUND . . . . . 1,239,717

1753 OPERATING CAPITAL OUTLAY  
 FROM LAND ACQUISITION TRUST FUND . . . . . 62,500  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 141,891  
 FROM STATE GAME TRUST FUND . . . . . 74,257

1754 SPECIAL CATEGORIES  
 ACQUISITION AND REPLACEMENT OF PATROL  
 VEHICLES  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 1,222,271  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 1,256,802  
 FROM STATE GAME TRUST FUND . . . . . 222,901

1755 SPECIAL CATEGORIES  
 ACQUISITION AND REPLACEMENT OF BOATS,  
 MOTORS, AND TRAILERS  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 1,977,415

1756 SPECIAL CATEGORIES  
 ENHANCED WILDLIFE MANAGEMENT  
 FROM LAND ACQUISITION TRUST FUND . . . . . 272,166

1757 SPECIAL CATEGORIES  
 800 MHZ RADIO LAW ENFORCEMENT SYSTEM  
 EQUIPMENT AND MAINTENANCE  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 44,760

1758 SPECIAL CATEGORIES  
 NUISANCE WILDLIFE CONTROL  
 FROM LAND ACQUISITION TRUST FUND . . . . . 150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1759	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	689,548	
	FROM LAND ACQUISITION TRUST FUND . . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		878,663
1760	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . . .		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		111,878
	FROM STATE GAME TRUST FUND . . . . .		143,750
1761	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,146,685
	FROM STATE GAME TRUST FUND . . . . .		193,997
1762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	389,152	
	FROM FEDERAL GRANTS TRUST FUND . . . .		97,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,215,236
	FROM STATE GAME TRUST FUND . . . . .		953,148
1763	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	142,168	
	FROM FEDERAL GRANTS TRUST FUND . . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		448,017
	FROM STATE GAME TRUST FUND . . . . .		154,562
1764	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,626,025
1766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	55,646	
	FROM FEDERAL GRANTS TRUST FUND . . . .		7,755
	FROM LAND ACQUISITION TRUST FUND . . .		11,553
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		253,452
	FROM STATE GAME TRUST FUND . . . . .		45,262
1767	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		20,000
1768	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		8,928,808
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		136,450
	FROM STATE GAME TRUST FUND . . . . .		958,746
1769	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		850,650
1770	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1770A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BOAT RAMP MAINTENANCE AND IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .	650,000	
	From the funds in Specific Appropriation 1770A, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Levy County Highway 40 Boat Ramp Improvement project (HB 2793).		
1770B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,488,550
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		592,600 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	27,466,453	99,025,687
	TOTAL POSITIONS . . . . .	1,049.00	
	TOTAL ALL FUNDS . . . . .		126,492,140

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,115,874	
1772	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .		695,158 525,575 1,666,996
1773	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		298,186
1774	EXPENSES FROM STATE GAME TRUST FUND . . . . .		534,633
1775	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		4,538
1776	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		25,579
1777	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		115,595
1778	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .		400,000
1779	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		255,710
1780	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .		150,000
1781	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .		49,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1782	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		7,776
	FROM STATE GAME TRUST FUND . . . . .		98,832
1783	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND . . . . .		484,143
1784	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,952
	FROM STATE GAME TRUST FUND . . . . .		13,706
1785	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,476,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		288,017
	FROM STATE GAME TRUST FUND . . . . .		25,000
1786	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND . . . . .		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS . . . . .		7,617,780
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		7,617,780

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,268,895

1787	SALARIES AND BENEFITS	POSITIONS	374.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		2,253,732
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,074,797
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		237,995
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		503,467
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,563,491
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		603,345
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,051,155
	FROM SAVE THE MANATEE TRUST FUND . . . . .		865,399
	FROM STATE GAME TRUST FUND . . . . .		4,079,222
1788	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		568,713
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		221,591
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,987
	FROM LAND ACQUISITION TRUST FUND . . . . .		98,911
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		167,051
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		974,364
	FROM SAVE THE MANATEE TRUST FUND . . . . .		119,044
	FROM STATE GAME TRUST FUND . . . . .		288,016
1789	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		817,822
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		139,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		89,831
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,197,637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	107,590
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	599,450
	FROM SAVE THE MANATEE TRUST FUND . . . . .	143,072
	FROM STATE GAME TRUST FUND . . . . .	1,195,118
1790	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,250
	FROM LAND ACQUISITION TRUST FUND . . . . .	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	6,250
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	18,278
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,625
	FROM STATE GAME TRUST FUND . . . . .	65,922
1791	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	28,742
1792	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	18,650
1793	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	9,580,246
1794	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	18,450,469
	FROM STATE GAME TRUST FUND . . . . .	411,412
1795	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND . . . . .	1,142,739
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,224,528
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	400,000
	FROM STATE GAME TRUST FUND . . . . .	372,150
	From the funds in Specific Appropriation 1795, \$415,283 in nonrecurring funds from the General Revenue Fund may be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.	
1796	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	20,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	35,844
	FROM LAND ACQUISITION TRUST FUND . . . . .	65,196
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	40,270
	FROM SAVE THE MANATEE TRUST FUND . . . . .	10,771
	FROM STATE GAME TRUST FUND . . . . .	50,367
1797	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . . . . .	6,553,612
1798	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,430,819
1799	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND . . . . .	298,412

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1800	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1801	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	2,497,751 31,823,647
1802	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	35,548 3,673 14,370 121,197 9,131 46,568 10,477 339,613
1803	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	18,750

The funds in Specific Appropriation 1803 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Center for Aquatic and Invasive Plants (recurring base appropriations project).

1804	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,979,857 300,000
1805	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	633,128

The funds in Specific Appropriation 1805 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1806	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,095,975
1807	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . .	11,057 4,906 1,626 2,697 48,002 1,751 17,651 5,951



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .	55,501
1808	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	4,474,973
1809	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	177,145  60,000
1810	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	13,002,926  251,952 11,652 30,201
1811A	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	361,275
1812A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANT AND AIDS - MANATEE COUNTY ROBINSON PRESERVE HABITAT RESTORATION FROM GENERAL REVENUE FUND . . . . .	600,000

From the funds in Specific Appropriation 1812A, \$600,000 in nonrecurring funds from the General Revenue Fund is provided for the Robinson Preserve Habitat Restoration in Manatee County (Senate Form 2153).

1812B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ORPHAN VESSEL GROUNDING RESTORATION FROM GENERAL REVENUE FUND . . . . .	604,735
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From the funds in Specific Appropriation 1812B, \$604,735 in nonrecurring funds from the General Revenue Fund is provided for the Orphan Vessel Grounding Restoration in Pinellas County (HB 3141).

TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND . . . . .	2,347,474	
FROM TRUST FUNDS . . . . .		127,985,543
TOTAL POSITIONS . . . . .	374.50	
TOTAL ALL FUNDS . . . . .		130,333,017

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,569,861	
1813	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,410,538
	FROM LAND ACQUISITION TRUST FUND . . . . .		79,261
	FROM STATE GAME TRUST FUND . . . . .		1,376,252
1814	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,774
	FROM STATE GAME TRUST FUND . . . . .		32,290
1815	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . . . . .		20,000
	FROM STATE GAME TRUST FUND . . . . .		275,321

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1816	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND . . . . .			15,914
1817	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1818	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			40,800
1819	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM STATE GAME TRUST FUND . . . . .			31,996
1820	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			695,000
1821	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			19,209
	FROM STATE GAME TRUST FUND . . . . .			65,873
1822	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND . . . . .			4,612
1823	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND . . . . .			25,018
1824	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,372,302
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT			
	FROM TRUST FUNDS . . . . .			7,099,515
	TOTAL POSITIONS . . . . .	60.00		
	TOTAL ALL FUNDS . . . . .			7,099,515
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		1,636,776	
1825	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			602,123
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			1,696,630
1826	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	480		
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			67,729
1827	EXPENSES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			302,357
1828	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1829	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	592,014
1830	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	170,987
1831	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	22,500
1832	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	65,607
1833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,360 10,314
1834	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	311,361 3,400
1835	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	553,963 10,000
1836	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	300,000 300,000
1836A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE LABORATORY FROM GENERAL REVENUE FUND . . . . .	500,000

The nonrecurring funds in Specific Appropriation 1836A are provided for funding for an appropriations project related to HB 2967, Mote Marine Laboratory Coral Reef Restoration.

TOTAL: MARINE FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	500,480	
FROM TRUST FUNDS . . . . .		5,035,345
TOTAL POSITIONS . . . . .	33.00	
TOTAL ALL FUNDS . . . . .		5,535,825

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE	15,577,456	
1837 SALARIES AND BENEFITS POSITIONS	339.00	
FROM FEDERAL GRANTS TRUST FUND . . .		5,029,922
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		228,864

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		275,665
	FROM LAND ACQUISITION TRUST FUND . . . . .		179,154
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		10,465,700
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,159,619
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,050,508
	FROM STATE GAME TRUST FUND . . . . .		3,266,414
1838	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	671,643	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		51,133
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,501,567
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		768,454
	FROM SAVE THE MANATEE TRUST FUND . . . . .		466,505
	FROM STATE GAME TRUST FUND . . . . .		339,491
1839	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	262,764	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		72,241
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,459,746
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		574,412
	FROM SAVE THE MANATEE TRUST FUND . . . . .		350,100
	FROM STATE GAME TRUST FUND . . . . .		487,861
1840	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		7,335
	FROM SAVE THE MANATEE TRUST FUND . . . . .		8,125
	FROM STATE GAME TRUST FUND . . . . .		36,932
1841	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		393,511
1842	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		196,917
	FROM SAVE THE MANATEE TRUST FUND . . . . .		3,500
	FROM STATE GAME TRUST FUND . . . . .		17,141
1843	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		80,576
1844	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND . . . . .		147,280
1845	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,439,180
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		166,400
	FROM SAVE THE MANATEE TRUST FUND . . . . .		370,000
	FROM STATE GAME TRUST FUND . . . . .		50,501

From the funds in Specific Appropriation 1845, \$18,750 in recurring funds from the Marine Resources Conservation Trust Fund is provided for research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1845, \$60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(recurring base appropriations project).

1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	3,990
	FROM LAND ACQUISITION TRUST FUND . .	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	307,832
	FROM NON-GAME WILDLIFE TRUST FUND .	43,722
	FROM SAVE THE MANATEE TRUST FUND . .	19,510
	FROM STATE GAME TRUST FUND . . . . .	222,222
1846A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	89,760
1847	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	325,945
1848	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,277,340
1849	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	200,000
1850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	4,636
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,411
	FROM LAND ACQUISITION TRUST FUND . .	1,201
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	95,345
	FROM NON-GAME WILDLIFE TRUST FUND .	9,085
	FROM SAVE THE MANATEE TRUST FUND . .	6,954
	FROM STATE GAME TRUST FUND . . . . .	22,747
1851	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	631,371
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	36,000
1852	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	640,993
1853	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .	7,022,433
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	166,330
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,152,273
	FROM STATE GAME TRUST FUND . . . . .	80,000
1854	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM NON-GAME WILDLIFE TRUST FUND .	329,000
1855	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE GAINESVILLE LAB COLD ROOM FROM NON-GAME WILDLIFE TRUST FUND .	75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1856	FIXED CAPITAL OUTLAY LOVETT BUILDING DRIVEWAY UPGRADE FROM NON-GAME WILDLIFE TRUST FUND . . . . .	98,121
1857	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	150,000
1858	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE HEADQUARTERS LAB SAFETY UPGRADE FROM GENERAL REVENUE FUND . . . . .	462,550
1859	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,500,000

From the funds in Specific Appropriation 1859, \$3,500,000 in nonrecurring funds from the Marine Resources Conservation Trust Fund is provided to the Fish and Wildlife Conservation Commission for the construction of the Apollo Beach Marine Fish Hatchery.

1859A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND . . . . .	500,000
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The nonrecurring funds in Specific Appropriation 1859A are provided for funding for an appropriations project related to HB 2043, Lowry Park Zoo Manatee Hospital.

1859B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI FROM GENERAL REVENUE FUND . . . . .	1,000,000
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The nonrecurring funds in Specific Appropriation 1859B are provided for funding for an appropriations project related to HB 4415, Zoo Miami Expansion/Renovation of Animal Hospital and Rehab Facilities.

1859C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BREVARD ZOO CENTER FOR CONSERVATION RESEARCH FROM GENERAL REVENUE FUND . . . . .	1,126,000
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From the funds in Specific Appropriation 1859C, \$1,126,000 in nonrecurring funds from the General Revenue Fund is provided for the Brevard Zoo Center in Brevard County (Senate Form 1653).

TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	5,013,950	
	FROM TRUST FUNDS . . . . .		59,699,603
	TOTAL POSITIONS . . . . .	339.00	
	TOTAL ALL FUNDS . . . . .		64,713,553
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . .	35,483,357	
	FROM TRUST FUNDS . . . . .		335,031,087
	TOTAL POSITIONS . . . . .	2,118.50	
	TOTAL ALL FUNDS . . . . .		370,514,444
	TOTAL APPROVED SALARY RATE . . . . .	98,489,711	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1916 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	107,731,783	
1860	SALARIES AND BENEFITS	POSITIONS	1,771.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		144,743,545
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		918,539
1861	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		6,600
1862	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		4,042,915
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		227,660
<p>Funds in Specific Appropriation 1862 may be expended to assist and provide necessary and available documentation to the Auditor General who shall conduct an operational audit of Hillsborough County Aviation Authority's Tampa International Airport, Master Plan capital projects. The audit shall, at a minimum, evaluate the Master Plan Phase I processes and practices, including those related to project funding and expenditures. The Auditor General shall submit a report on the audit findings to the Governor, the President of the Senate and the Speaker of the House of Representatives by December 31, 2017.</p>			
1863	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,234,349
1864	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,143,172
1865	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		4,042,196
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		362,450

From the funds in Specific Appropriation 1865, \$1,125,000 is provided in nonrecurring funds from the State Transportation Trust Fund for the department to contract with Syn-Tech Systems, Inc. (HB 2489), for hardware/software/firmware upgrades to the existing fuel/fleet management system and departmental vehicles. The upgrade must include an Radio-Frequency Identification (RFID) module on every vehicle. The on board system (AIM Titanium) shall provide at a minimum, fuel consumption, fuel security (verifies fuel is actually delivered to an authorized vehicle) Driver Behavior Characteristics (aggressive driving, rapid acceleration, hard braking, maximum speeds, etc.) On-Board Diagnostic Trouble Codes (DTC's) oil & tire pressure, Oil

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Temperature, O2 sensors, and other data including, engine hours, total fuel usage, fuel economy/MPG, engine oil life, absolute odometer, and environmental metrics on emission tracking and idle time.

1866	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	934,630
1867	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	192,111 3,830
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	55,856,668

From the funds in Specific Appropriation 1868, \$1,750,000 of nonrecurring funds shall be allocated to community transportation coordinators who are not direct recipients of funding under the Urbanized Area Formula Program as defined by 49 U.S.C. section 5307. Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

From the funds in Specific Appropriation 1868, \$1,750,000 in nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.

Twenty percent of the remaining funds in Specific Appropriation 1868 for trips and equipment grants shall be allocated equally among all 67 counties in the state.

The remaining trips and equipment grant funds in Specific Appropriation 1868 shall be allocated to community transportation coordinators based on a comparative ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.
2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.
3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.
4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most



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recent United State Census poll.

5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United State Census poll.

6. Transportation Network Companies are eligible to participate in these services pursuant to section 427.011(9), Florida Statutes.

1869 FIXED CAPITAL OUTLAY  
 TRANSPORTATION PLANNING CONSULTANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 63,592,171

From the nonrecurring funds in Specific Appropriation 1869, the Department of Transportation (DOT), in consultation with the Department of Highway Safety and Motor Vehicles, shall establish a Smart City Challenge Grant Program (Senate Form 1827). The DOT shall develop grant criteria and a promotion plan for these grants. The department may use up to \$325,000 to establish the program.

1870 FIXED CAPITAL OUTLAY  
 AVIATION DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 257,056,198

From the nonrecurring funds in Specific Appropriation 1870, \$3,000,000 is provided to Volusia County for the infrastructure improvements on the south property of the Daytona Beach International Airport (HB 2151).

From the nonrecurring funds in Specific Appropriation 1870, \$1,396,069 is provided to the City of Pensacola for the Pensacola International Airport Commerce Park (HB 3297).

1871 FIXED CAPITAL OUTLAY  
 PUBLIC TRANSIT DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 558,512,207

From the nonrecurring funds in Specific Appropriation 1871, \$1,000,000 is provided to the Pinellas Suncoast Transit Authority for the Memorial Causeway Busway Project (HB 3893).

1872 FIXED CAPITAL OUTLAY  
 RIGHT-OF-WAY LAND ACQUISITION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 591,870,998  
 FROM RIGHT-OF-WAY ACQUISITION AND  
 BRIDGE CONSTRUCTION TRUST FUND . . . . . 127,460,395

From the nonrecurring funds in Specific Appropriation 1872, \$500,000 is provided for High Springs/Newberry Rail Trail (HB 2689).

1873 FIXED CAPITAL OUTLAY  
 SEAPORT - ECONOMIC DEVELOPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 15,000,000

1874 FIXED CAPITAL OUTLAY  
 SEAPORTS ACCESS PROGRAM  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 10,000,000

1875 FIXED CAPITAL OUTLAY  
 SEAPORT GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 140,097,833

From the nonrecurring funds in Specific Appropriation 1875, \$500,000 is provided for the Seaport Security Grant Program (Senate Form 2162) pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing devices such as situational awareness tools and enhanced cyber security

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

devices.

From the nonrecurring funds in Specific Appropriation 1875, \$7,500,000 is provided for improvements to ship building infrastructure at the Port of Panama City (Senate Form 1975).

From the nonrecurring funds in Specific Appropriation 1875, \$5,000,000 is provided to construct a floating dry dock at the Port of Saint Joe (Senate Form 1976).

From the nonrecurring funds in Specific Appropriation 1875, \$2,000,000 is provided for dredging at the Port of Panama City (Senate Form 1975).

From the nonrecurring funds in Specific Appropriation 1875, \$1,000,000 is provided for dredging at the Port of Saint Joe (Senate Form 1976).

1876	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,448,082
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1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	76,845,821
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From the nonrecurring funds in Specific Appropriation 1877, \$2,750,000 is provided for County Road 220 3R, Railroad and Safety Improvements (Senate Form 1904).

1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	111,840,706
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1879	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	717,419,251
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From the nonrecurring funds in Specific Appropriation 1879, \$1,000,000 is provided for the preliminary engineering and design for future developments of an inland port in the City of South Bay (South Bay Park of Commerce) (Senate Form 2255).

From the nonrecurring funds in Specific Appropriation 1879, \$1,000,000 is provided for the preliminary engineering and design of a perishable air cargo complex located at the Airglades Airport in Hendry County (Senate Form 2256).

1880	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	65,335,387  5,728,006
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1881	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	36,115,675
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1882	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	854,100  173,773,466
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TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT  
 FROM TRUST FUNDS . . . . . 3,183,835,308  
     TOTAL POSITIONS . . . . . 1,771.00  
     TOTAL ALL FUNDS . . . . . 3,183,835,308

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 203,908

1883 SALARIES AND BENEFITS POSITIONS 1.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 257,409

1884 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 827

1885 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 25,200

1886 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 4,089

1887 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 5,714

1888 FIXED CAPITAL OUTLAY  
 PUBLIC TRANSIT DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 74,439,959

1889 FIXED CAPITAL OUTLAY  
 BRIDGE CONSTRUCTION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 250,000

1890 FIXED CAPITAL OUTLAY  
 RAIL DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 159,628,820

1891 FIXED CAPITAL OUTLAY  
 INTERMODAL DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 2,832,566

TOTAL: FLORIDA RAIL ENTERPRISE  
 FROM TRUST FUNDS . . . . . 237,444,584  
     TOTAL POSITIONS . . . . . 1.00  
     TOTAL ALL FUNDS . . . . . 237,444,584

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 153,207,642

1892 SALARIES AND BENEFITS POSITIONS 3,184.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 214,385,557

1893 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 107,376

1894 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 14,282,584

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1895	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,004,038
1896	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,148,969
1897	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	400,965
1898	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,598,739
1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,235,101
1900	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	994,023
1901	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	27,955,358
1902	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	344,514
1904	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,839,624
1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,400,598
1906	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	30,081,162
1907	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	64,381,161
<p>From the funds in Specific Appropriation 1907, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.</p>		
1907A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,592,077
1908	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	54,507,667

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,195,780
1911	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	438,420,295

A portion of the nonrecurring funds in Specific Appropriation 1911 reflect an increase of \$500,000 for the Road Ranger Program (Senate Form 2126).

From the nonrecurring funds in Specific Appropriation 1911, \$300,000 is provided for the Sunny Isle Beach Drainage Improvements in Miami-Dade County (HB 3391).

1912	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,003,832,010
1913	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	182,932,319

A portion of the nonrecurring funds in Specific Appropriation 1913 shall be allocated as follows:

Bartow Northern Connector, Phase II (HB 4063).....	7,500,000
CR 437 Realignment Complete Street - Lake County (HB 3977)..	3,000,000
Boutwell Road/Lake Worth Park of Commerce Improvements (HB 2241).....	3,000,000
Williamson Boulevard 4 Laning, Daytona Beach (HB 2289).....	2,950,000
The Bluffs, Pensacola Bridge Project (HB 3919).....	3,100,000
City of Venice Road Improvements Phase II (HB 2061).....	1,000,000
City of West Park, Neighborhood Traffic Calming Plan (HB 2423).....	750,000
Santa Rosa County, I-10 Industrial Park, Phase 2 Access Road (HB 4067).....	1,000,000
P.J. Adams Parkway Widening, Okaloosa County (Senate Form 2129).....	1,750,000
CR 280A, City of Defuniak Springs (HB 4183).....	1,500,000
SR 79 Corridor, City of Bonifay-ROA Organization (HB 4211)..	1,000,000
Commerce Parkway Connector, City of Bunnell (Senate Form 2224).....	50,000

1914	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	393,397,845
1915	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	620,000
1916	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	175,676,335

From the nonrecurring funds in Specific Appropriation 1916, \$1,100,000 from the State Transportation Trust Fund is provided for the installation of pedestrian signals, refuge islands, sidewalks, and street lighting in the City of Jacksonville (HB 2331).

1917	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	486,881,640
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	306,175,705
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	706,976

From the nonrecurring funds in Specific Appropriation 1918, \$530,000 is provided for the Veterans Memorial Bridge Replacement in Leon County (HB 2487).

From the nonrecurring funds in Specific Appropriation 1918, \$1,000,000 is provided for the Fort Denaud Bridge Rehabilitation, Hendry County (Senate Form 1152).

1919	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,646,000
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1920	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	800,000
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The nonrecurring funds in Specific Appropriation 1920, \$800,000 shall be provided for Keep Florida Beautiful (HB 2301).

1921	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,186,007
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1921A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	81,510,744
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The nonrecurring funds in Specific Appropriation 1921A shall be allocated as follows:

Ludlam Trail Corridor Acquisition (HB 3009).....	5,000,000
Sweetwater Complete Streets Project (HB 2997).....	500,000
City of Miami Gardens Pedestrian Safety Improvements - Bridge and Tunnel Construction (HB 3459).....	11,857,125
Interstate 75 & Overpass Road Interchange (HB 3573).....	15,000,000
The Underline (HB 3457).....	5,000,000
87th Avenue Ramp to Miami-Dade Expressway (MDX) 924 (HB 2031).....	1,000,000
Good Wheels, Inc. - Route Scheduling Software (HB 3237).....	225,516
Sunny Isles Beach Complete Streets Project (HB 3863).....	250,000
River Road (HB 2465).....	3,000,000
TBARTA Moving The Region Forward (HB 3663).....	250,000
Parkland Roadway Stabilization (HB 3817).....	250,000
Southwest Ranches Street Lighting Project (HB 2195).....	200,000
Town of Davie - Davie Road Downtown Improvements (HB 2619)..	220,000
City of Pembroke Pines Senior Transportation Program (HB 2731).....	218,181
SW 25th Street/SW 48th Avenue Drainage Improvement (HB 3035).....	250,000
Citrus Grove Road (HB 3589).....	10,000,000
Airport Industrial Park Connector Road and Utilities Project (HB 4289).....	3,000,000
University Drive North Resurfacing (HB 3167).....	300,000
Plant City Collins Street Improvements (HB 4297).....	750,000
Southwest Ranches Safety Guardrail (HB 3145).....	375,000
Poston Drive Roadway Improvements (HB 3635).....	261,303
Beulah Interchange at I-10 & Infrastructure (HB 3773).....	250,000
City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (HB 4181).....	250,000
Nassau Oaks Subdivision Roadway Improvements (HB 3089).....	250,000
Port of Fernandina Multi Purpose Dock Crane and Warehouse (HB 3859).....	3,000,000
Sandspur Regional Connector in the City of Maitland (HB 2255).....	375,000

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Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements (Senate Form 2094).....	200,000
State Road 687 (3rd and 4th Streets) and 8th/MLK Streets Downtown St. Petersburg-Preliminary Engineering Study to Convert One Way Street to Two Way Street (HB 4395)....	200,000
State Road 7 Pedestrian Lights, City of West Park (HB 2491).....	650,000
Wilton Manors Sidewalk Connectivity, Broward County (HB 3339).....	600,000
City of Jacksonville-Crosswalk Countdown Traffic Signal Heads Installation (HB 2333).....	1,231,072
Forward Pinellas Waterborne Transportation(Senate Form 1344) PD&E Study of Clinton Avenue Intersection Realignment at U.S. 98 and U.S.301, Pasco County (HB 3571).....	1,000,000
Lauderdale Lakes Comprehensive Sidewalk Improvement Project (HB 2541).....	500,000
City of Belle Glade SW Avenue J Roadway Project (HB 2841)... OLLI-Automated / Driverless Advanced Technology Transportation Shuttle Program, Duval County (HB 3831).....	200,000
Walton County, CR 30-A, Intermodal Transportation Innovation Program (HB 4207).....	1,028,635
Bridge Road Town Center Project, Martin County (HB 2079)....	250,000
Treasure Island Causeway Multimodal Improvements (HB 2017)..	1,960,000
Mapp Road Town Center Project in Palm City (HB 2297).....	3,630,000
DIA Downtown Street Light Improvements, Duval County (Senate Form 2270).....	1,200,000
Hogan's Creek Greenway, Duval County (Senate Form 2271)....	2,000,000
Northbank Riverwalk, Gefen Bridge (Senate Form 2269).....	1,400,000
Key Biscayne Adaptive Traffic Signalization (HB 2905).....	535,000
Coral Springs Westside Facility Hardening (HB 3809).....	200,000
Multi-Modal Transit Station, Downtown Palmetto Bay (HB 4239)	165,000
Goodland Drive Rehabilitation, Collier County (HB 3325)....	750,000
U.S. 301/ReImagine Gall Boulevard (HB 3705).....	428,912
Muscogee Road Freight Corridor Improvements - Escambia (HB 3777).....	500,000
350,000	500,000
1922 FIXED CAPITAL OUTLAY	
BRIDGE INSPECTION	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	10,178,000
From the nonrecurring funds in Specific Appropriation 1922, \$635,000 is provided to the department to issue a competitive bid for a pilot project in the coastal counties of Wakulla, Franklin, Gulf, Bay and Walton for luminary, high mast and underwater bridge inspections utilizing unmanned aerial and submersible vehicles (Senate Form 1493) in order to measure the cost effectiveness of the system to the state. All employees of the successful bidder must be Florida residents. The department shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on or before January 31, 2018 to provide the data evaluation on the cost effectiveness of the pilot project.	
1924 FIXED CAPITAL OUTLAY	
TRAFFIC ENGINEERING CONSULTANTS	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	183,739,811
1925 FIXED CAPITAL OUTLAY	
LOCAL GOVERNMENT REIMBURSEMENT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	2,621,371
TOTAL: PROGRAM: HIGHWAY OPERATIONS	
FROM TRUST FUNDS . . . . .	5,742,780,351
TOTAL POSITIONS . . . . .	3,184.00
TOTAL ALL FUNDS . . . . .	5,742,780,351
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	40,713,688

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1926	SALARIES AND BENEFITS	POSITIONS	739.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			55,767,069
1927	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			536,132
1928	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			6,837,979
1929	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			119,943
1930	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			121,249
1931	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,227,173
1932	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			4,920,581
1933	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			226,935
1934	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			7,367,660
1935	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE - OTHER			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,722,163
1936	SPECIAL CATEGORIES			
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT			
	DISTRICT FOR EVERGLADES RESTORATION			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			8,007,882
1937	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF REVENUE FOR			
	HIGHWAY TAX COMPLIANCE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			34,640
1938	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			444,683
1939	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			2,143,631
	FROM TRANSPORTATION DISADVANTAGED			
	TRUST FUND			4,089



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1940	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,156,683
1941	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		3,600,106
1942A	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		470,125
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		94,708,723
	TOTAL POSITIONS . . . . .	739.00	
	TOTAL ALL FUNDS . . . . .		94,708,723

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,321,938	
1943	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS 200.00	13,240,503
1944	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		32,998
1945	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		9,384,833
1946	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		476,724
1947	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		28,024,467

From the funds in Specific Appropriation 1947, \$15,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$11,250,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned an actual costs incurred, and any current project issues and risks.

1948	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		138,975
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1949	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,879
1950A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,679,319
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			59,993,698
	TOTAL POSITIONS . . . . .	200.00		
	TOTAL ALL FUNDS . . . . .			59,993,698

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,435,440		
1951	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	404.00	30,181,483
1952	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			316,769
1953	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,323,959
1954	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			143,611
1955	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			61,633
1956	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,568,631
1957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			36,720,753
1958	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,270,420
1959	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			22,337,696
1960	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			134,949
1961	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,468,409

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	172,740
1963	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	501,220
1964	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,134,245
1965	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,397,310 676,755,512 135,000
1966	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	18,678,361 76,196,065
1967	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,143,300 85,090
1968	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	151,680,623
1969	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	700,000
1970	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,561,291 178,098,037 3,221,972
1971	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	1,601,900
1972	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,411,681
1973	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	290,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1974	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		153,713,151
1975	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		19,885,000 250,000
1976	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		53,540,736
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .		1,572,681,547
	TOTAL POSITIONS . . . . .	404.00	
	TOTAL ALL FUNDS . . . . .		1,572,681,547
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .		10,891,444,211
	TOTAL POSITIONS . . . . .	6,299.00	
	TOTAL ALL FUNDS . . . . .		10,891,444,211
	TOTAL APPROVED SALARY RATE . . . . .	333,614,399	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	390,537,328	
	FROM TRUST FUNDS . . . . .		14,097,687,204
	TOTAL POSITIONS . . . . .	14,970.25	
	TOTAL ALL FUNDS . . . . .		14,488,224,532

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1980	LUMP SUM		
	AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY		
	INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS . . . . .		69,944
1981	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	1,807,146	
	FROM TRUST FUNDS . . . . .		1,157,891

From the funds in Specific Appropriation 1981, \$1,182,580 from the General Revenue Fund and \$263,008 in trust funds are provided for distribution into the following agencies' Data Processing Assessment - AST categories for the revenue to support appropriations within the Agency for State Technology: Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, Department of Veterans' Affairs, Department of Economic Opportunity, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, Department of State, and the Department of Transportation.

From the funds in Specific Appropriation 1981, \$112,897 in nonrecurring General Revenue funds and \$107,113 in nonrecurring trust funds is provided to compensate the Agency for State Technology to obtain information security training for the 35 state agencies and other state entities with designated Information Security Managers (ISMs) and related security staff.

From the funds in Specific Appropriation 1981, \$184,560 from the General Revenue Fund and \$335,153 in trust funds are provided for the distribution into agencies' Data Processing Assessment - AST categories to fund the additional assessment of the AST Executive Direction services.

1981A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS . . . . .		41,224,929

Funds provided in Specific Appropriation 1981A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2017-2018 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):			
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES			
	State Agricultural Response Team (SART) Support.....	221,900	
	State Agricultural Response Team (SART) Training.....	28,000	
DEPARTMENT OF EDUCATION			
	Mass Communication Project.....	105,000	
	Emergency Operational Communication .....	237,598	
DEPARTMENT OF HEALTH			

SECTION 6 - GENERAL GOVERNMENT

	Fatality Management Training.....	80,000
	DEPARTMENT OF LAW ENFORCEMENT	
	Sustainment of Fusion Center Analysts.....	122,000
	Fusion Centers.....	258,223
	If You See Something, Say Something Campaign.....	150,000
	Sustainment of LE Data sharing.....	581,435
	Sustainment of Metadata Planners.....	200,850
	Planning Meetings to Implement Domestic Security	
	Coordinating Group (DSCG).....	92,700
	R4 Intelligence Analysts.....	116,000
	Cyber Security Training.....	236,900
	DIVISION OF EMERGENCY MANAGEMENT (EOG)	
	All-Hazards Training.....	411,679
	R3 Terrorism Consequence Management Plan.....	91,000
	R3 Evacuation Plan.....	41,300
	R1 IMT Exercise.....	34,900
	Sustainment of Fusion Center Analysts.....	406,000
	HazMat Sustainment and Maintenance.....	694,891
	HazMat Area RAE Replacement.....	300,000
	R2 HazMat Cylinder Recovery Cask.....	6,000
	Statewide and Regional Response and Exercise Drills.....	200,000
	LE Sustainment and Maintenance.....	1,766,389
	Critical Needs.....	766,628
	USAR Sustainment and Maintenance.....	298,554
	MARC Cache Replacement (Phase 1) .....	574,440
	MARC Sustainment and Maintenance.....	109,040
	LE Response Training and Exercise.....	94,602
	HAZMAT Training and Exercise.....	184,930
	US&R SWFL TF6 Equipment Enhancement.....	47,000
	USAR Training and Exercise.....	573,174
	Hillsborough/Polk County ISSI Gateway Project.....	311,000
	R7 Miami-Dade PD Cyber Security Incident Response.....	84,000
	R1 Regional Team Protection - Bear Cat.....	270,175
	700 MHz Overlay Project - Region 7.....	1,764,600
	Fusion Centers.....	132,500
	Sustainment of LE Data Sharing.....	385,000
	Sustainment of Metadata Planners.....	157,500
	WEBEOC Sustainment and Buildout.....	587,631
	R4 Lakeland Electric Pilot.....	125,000
	R5 University of Central Florida Arena Access Control.....	240,000
	R5 University of Central Florida Stadium Camera System....	260,000
	MARC Training and Exercise .....	40,000
	R6 Skywatch Mobile Surveillance Tower.....	143,768
	R3 Skywatch Mobile Surveillance Tower.....	150,000
	R2 Tallahassee International Airport.....	186,248
	R2 Tallahassee Community College EOC Camera Network.....	32,804
	Management & Administration.....	754,756
	FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION	
	LE Response Training and Exercise.....	289,000
	Enhancement of State's Radiological Nuclear	
	Detection Capability.....	150,000
	Urban Areas Security Initiative (UASI):	
	Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,250,000
	Orlando Urban Areas Security Initiative (UASI).....	13,205,935
	Tampa Urban Areas Security Initiative (UASI).....	3,206,153
	Management and Administration (UASI).....	1,192,742
	Additional Federal Funding:	
	DIVISION OF EMERGENCY MANAGEMENT	
	Urban Area Security (UASI) Nonprofit Security	
	Grant Program (NSGP).....	1,124,900
	Operation Stonegarden (OPSG).....	1,150,084
1982A	LUMP SUM	
	EMPLOYEE COMPENSATION AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	23,026,732
	FROM TRUST FUNDS . . . . .	13,706,848
1984A	LUMP SUM	
	STATE MATCH FOR FEDERAL FEMA FUNDING	
	FROM GENERAL REVENUE FUND . . . . .	45,067,964
1985	SPECIAL CATEGORIES	
	ASSOCIATION DUES	
	FROM GENERAL REVENUE FUND . . . . .	215,170

SECTION 6 - GENERAL GOVERNMENT

1986	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	10,000	
1986A	SPECIAL CATEGORIES CONSTITUTION REVISION COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,000,000	
<p>From the funds in Specific Appropriation 1986A, \$2,000,000 is provided to fund the Constitution Revision Commission. No other state funds may be used to pay for expenses of the commission. Funds expended from this appropriation for travel and per diem may not exceed the rates provided in s. 112.061 F.S. The commission shall adopt a detailed budget for the 2017-2018 fiscal year which must be approved by 2/3 of the members of the commission. Unless otherwise provided in rules adopted by the commission, a majority of the members of the commission must approve the hiring of employees of the commission.</p>			
1986B	SPECIAL CATEGORIES FLORIDA CRIMINAL JUSTICE REFORM RESEARCH FROM GENERAL REVENUE FUND . . . . .	300,000	
1987	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	5,888,986	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	78,615,998	56,159,612
	TOTAL ALL FUNDS . . . . .		134,775,610

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1988 through 2145 and section 71 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

From the funds provided in Specific Appropriations 1988 through 2145, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,327,484	
1988	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	161.50	11,557,466

SECTION 6 - GENERAL GOVERNMENT

1989	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,486	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		759,576
1990	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,528,709
1991	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,088
1992	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
1993	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		228,084
1994	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE		
	ATTORNEY - SLOT INVESTIGATIONS AND		
	PROSECUTIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		223,876
1995	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		254,780
1996	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,500
1997	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,317
1998	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,650
1999	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		107,506
2000	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,375
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,486	
	FROM TRUST FUNDS . . . . .		14,829,927
	TOTAL POSITIONS . . . . .	161.50	
	TOTAL ALL FUNDS . . . . .		15,180,413

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,231,394	
2001	SALARIES AND BENEFITS		
	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND . . . . .	190,465	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,218,869
2002	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,265
2003	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,878	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,498,424
2004	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000



SECTION 6 - GENERAL GOVERNMENT

2005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
2006	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND . . . . .	197,236	

The funds in Specific Appropriation 2006 shall be utilized to implement the Florida Business Information Portal in accordance with section 20.166, Florida Statutes.

2007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		12,688
2008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501
2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	652	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,837
2010A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		1,273,726
2011	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	400,231	
	FROM TRUST FUNDS . . . . .		9,876,363
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		10,276,594

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,148,393	
2012	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	4,575,675
2013	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		232,713
2014	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		509,903
2015	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		21,135
2018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430

SECTION 6 - GENERAL GOVERNMENT

2019	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			29,086
TOTAL:	CUSTOMER CONTACT CENTER			
	FROM TRUST FUNDS . . . . .			5,385,942
	TOTAL POSITIONS . . . . .	92.00		
	TOTAL ALL FUNDS . . . . .			5,385,942

CENTRAL INTAKE

	APPROVED SALARY RATE	3,618,141		
2020	SALARIES AND BENEFITS	POSITIONS	108.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,392,409
2021	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			430,235
2022	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			579,401
2023	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2024	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,000,000
2025	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			52,046
2026	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,950
2027	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			39,065
TOTAL:	CENTRAL INTAKE			
	FROM TRUST FUNDS . . . . .			7,523,106
	TOTAL POSITIONS . . . . .	108.50		
	TOTAL ALL FUNDS . . . . .			7,523,106

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

From the funds provided in Specific Appropriations 2028 through 2048A the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter. The annual financial statement for the year ending June 30, 2017, shall be submitted on or before October 15, 2017.

APPROVED SALARY RATE 11,543,010

SECTION 6 - GENERAL GOVERNMENT

2028	SALARIES AND BENEFITS POSITIONS	262.00	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		16,493,727
2029	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		1,124,410
2030	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		3,279,322
2031	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		6,920
2032	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		169,900
2033	SPECIAL CATEGORIES		
	TRANSFER TO THE PROFESSIONAL REGULATION		
	TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	640,000	

The funds in Specific Appropriation 2033 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2034	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		918,385
2035	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		282,637
2036	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		2,238,146

From the funds in Specific Appropriation 2036, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2036, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2017, detailing the unlicensed activity functions performed by the department during Fiscal Year 2016-2017. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2037	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,000,000
2038	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
2039	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,383,138
	From the funds in Specific Appropriation 2040, \$150,000 in nonrecurring funds are provided to the Broward County Building Officials Association to fund the Building Code Enforcement Training Program from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes (HB 2713).	
2041	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,075,000
	From the funds in Specific Appropriation 2041, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	
	From the funds in Specific Appropriation 2041, \$150,000 in nonrecurring funds are provided for the Construction Industry Workforce Task Force (HB 2717).	
2042	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	223,236
2043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	404,310
2044	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	200,000
2045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	83,362
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	103,440
2047	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,070,000

SECTION 6 - GENERAL GOVERNMENT

2048	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			300,000
2048A	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	640,000		36,037,751
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	262.00		36,677,751
	TOTAL ALL FUNDS . . . . .			

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 236,462

2049	SALARIES AND BENEFITS POSITIONS 4.00 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			351,202
2050	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			110,371
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			156,920
2052	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	443,675		

The funds in Specific Appropriation 2052 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,000
2054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,568
2055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,640
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND . . . . .	443,675		629,701
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	4.00		1,073,376
	TOTAL ALL FUNDS . . . . .			

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,441,817

2056	SALARIES AND BENEFITS POSITIONS 40.00 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,084,722
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SECTION 6 - GENERAL GOVERNMENT

2057	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			283,871
2058	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,000
2059	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			658,235
2060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,000
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,000
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,283
2063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,211
2064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			13,237
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			3,061,559
	TOTAL POSITIONS . . . . .	40.00		
	TOTAL ALL FUNDS . . . . .			3,061,559
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,078,622		
2065	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	30.00		1,626,057
2066	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			160,342
2067	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			45,000
2068	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			20,590
2069	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			69,400

SECTION 6 - GENERAL GOVERNMENT

2070	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,012
2071	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,648
2072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,204
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .				1,939,253
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			1,939,253

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,832,176		
2073	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	65.00	4,033,300
2074	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,692,935
2075	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			665,627
2076	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,032
2077	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			40,002
2078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			27,317
2079	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,000
2080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			219,279
2081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,063
2082	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			100,000

Funds in Specific Appropriation 2082, from the Pari-Mutuel Wagering

SECTION 6 - GENERAL GOVERNMENT

Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.

2083	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,266,000
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			40,688
2085	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .			9,466,719
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			9,466,719
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,198,053		
2086	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	50.00		3,180,169
2087	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,000
2088	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			275,248
2089	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,863
2090	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			40,000
2091	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,250,000

Funds in Specific Appropriation 2091 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2016-2017 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.



SECTION 6 - GENERAL GOVERNMENT

2092	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			5,567
2093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			44,000
2094	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			25,743
2095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			12,582
2096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,848
2097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			16,517
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .			4,873,537
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,873,537
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	11,797,504		
2098	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	308.00		16,876,853
2099	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			35,689
2100	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			1,656,430
2101	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			8,500
2102	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			275,000
2103	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			607,149

SECTION 6 - GENERAL GOVERNMENT

2104	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			706,698
2105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			70,509
2106	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			484,941
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			383,667
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			25,000
2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			94,319
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			21,224,755
	TOTAL POSITIONS . . . . .	308.00		
	TOTAL ALL FUNDS . . . . .			21,224,755

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,135,293		
2110	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		187.75	12,830,910
2111	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			7,075
2112	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			1,517,830 141,500
2113	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			315,644
2114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			42,044
2115	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			896,017

SECTION 6 - GENERAL GOVERNMENT

2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			645,758
2117	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			172,846
2118	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			28,219
2120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			59,641
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			16,797,484
	TOTAL POSITIONS . . . . .	187.75		
	TOTAL ALL FUNDS . . . . .			16,797,484
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,372,671		
2121	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	58.50		3,467,826
2122	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			84,746
2123	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			550,628
2124	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			17,733
2126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			26,425
2127	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			20,105

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STANDARDS AND LICENSURE  
 FROM TRUST FUNDS . . . . . 4,184,692  
     TOTAL POSITIONS . . . . . 58.50  
 TOTAL ALL FUNDS . . . . . 4,184,692

TAX COLLECTION

APPROVED SALARY RATE 3,304,512

2129 SALARIES AND BENEFITS POSITIONS 82.00  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 4,844,453

2130 OTHER PERSONAL SERVICES  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 18,671

2131 EXPENSES  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 622,009

2132 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 21,180

2133 SPECIAL CATEGORIES  
 CIGARETTE TAX STAMPS  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 866,505

2134 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 14,796

2135 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 12,998

2136 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 28,061

2137A DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - AGENCY FOR  
 STATE TECHNOLOGY  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 12,997

TOTAL: TAX COLLECTION  
 FROM TRUST FUNDS . . . . . 6,441,670  
     TOTAL POSITIONS . . . . . 82.00  
 TOTAL ALL FUNDS . . . . . 6,441,670

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND  
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,462,950

2138 SALARIES AND BENEFITS POSITIONS 110.00  
 FROM DIVISION OF FLORIDA  
 CONDOMINIUMS, TIMESHARES AND  
 MOBILE HOMES TRUST FUND . . . . . 6,355,038

SECTION 6 - GENERAL GOVERNMENT

2139	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		44,076
2140	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		983,881
<p>From the funds in Specific Appropriation 2140, \$80,000 is provided to the Department of Business and Professional Regulation to establish an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares and Mobile Homes.</p>			
2141	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		6,298
2142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		17,500
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		28,797
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		11,856
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		36,535
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		7,483,981
	TOTAL POSITIONS . . . . .	110.00	
	TOTAL ALL FUNDS . . . . .		7,483,981
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	1,834,392	149,756,440
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,616.25	
	TOTAL ALL FUNDS . . . . .		151,590,832
	TOTAL APPROVED SALARY RATE . . . . .	68,728,482	

PROGRAM: CITRUS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2146 through 2168, the Department of Citrus shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT

CITRUS RESEARCH

	APPROVED SALARY RATE	966,909		
2146	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,223,668
2147	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			107,098
2148	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			401,896
2149	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2150	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	650,000		
	FROM CITRUS ADVERTISING TRUST FUND .			2,820,494
2151	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			82,000
2152	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			4,869
TOTAL:	CITRUS RESEARCH			
	FROM GENERAL REVENUE FUND . . . . .	650,000		
	FROM TRUST FUNDS . . . . .			4,891,025
	TOTAL POSITIONS . . . . .	12.00		
	TOTAL ALL FUNDS . . . . .			5,541,025

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,249,846		
2153	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,866,159
2154	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			66,000
2155	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			542,625
2156	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2157	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CITRUS ADVERTISING TRUST FUND .			38,000
2158	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			407,655
2159	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2160	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			14,469
2161	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			7,440

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2162A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM CITRUS ADVERTISING TRUST FUND .			43,752
2162B	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CITRUS ADVERTISING TRUST FUND .			350,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,530,879
	TOTAL POSITIONS . . . . .	19.00		
	TOTAL ALL FUNDS . . . . .			3,530,879

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	995,060		
2163	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	10.00		1,463,631
2164	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2165	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			461,331
2166	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2167	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND . . . . . FROM CITRUS ADVERTISING TRUST FUND .	4,000,000		17,961,163

From the funds provided in Specific Appropriation 2167, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for mainstream national or international advertising campaigns.

2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,356
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,000,000		20,007,481
	TOTAL POSITIONS . . . . .	10.00		
	TOTAL ALL FUNDS . . . . .			24,007,481
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,650,000		28,429,385
	TOTAL POSITIONS . . . . .	41.00		
	TOTAL ALL FUNDS . . . . .			33,079,385
	TOTAL APPROVED SALARY RATE . . . . .	3,211,815		

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2169 through 2226Q, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any

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clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2169 through 2226Q, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2169 through 2226Q and Sections 84, 85, and 86 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

From the funds provided in Specific Appropriations 2169 through 2226Q, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,651,515		
2169	SALARIES AND BENEFITS	POSITIONS	36.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,170,299
2170	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,473
2171	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			504,993
2172	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2173	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .			66,560



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2174 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 133,778

Funds provided in Specific Appropriation 2174 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2175 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 11,136

2176 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 12,475

2177A DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - AGENCY FOR  
 STATE TECHNOLOGY  
 FROM ADMINISTRATIVE TRUST FUND . . . 4,732

TOTAL: EXECUTIVE LEADERSHIP  
 FROM TRUST FUNDS . . . . . 4,036,623

TOTAL POSITIONS . . . . . 36.00  
 TOTAL ALL FUNDS . . . . . 4,036,623

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,317,073

2178 SALARIES AND BENEFITS POSITIONS 95.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 6,397,802  
 FROM REVOLVING TRUST FUND . . . . . 895,118

2179 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 49,136  
 FROM REVOLVING TRUST FUND . . . . . 50,000

2180 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . 625,557  
 FROM REVOLVING TRUST FUND . . . . . 1,418,634

2181 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . 52,822

2182 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 510,198  
 FROM REVOLVING TRUST FUND . . . . . 1,036,300

2183 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 29,913  
 FROM REVOLVING TRUST FUND . . . . . 5,719

2184 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 22,025  
 FROM REVOLVING TRUST FUND . . . . . 4,063

2185A DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - AGENCY FOR  
 STATE TECHNOLOGY  
 FROM ADMINISTRATIVE TRUST FUND . . . 140,466

2186 FIXED CAPITAL OUTLAY  
 REED ACT BUILDINGS PROJECTS - STATEWIDE  
 FROM REVOLVING TRUST FUND . . . . . 512,000

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TOTAL: FINANCE AND ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 11,749,753  
     TOTAL POSITIONS . . . . . 95.00  
     TOTAL ALL FUNDS . . . . . 11,749,753

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 5,287,421  
 2187 SALARIES AND BENEFITS POSITIONS 83.00  
     FROM ADMINISTRATIVE TRUST FUND . . . 7,289,057  
 2188 OTHER PERSONAL SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 132,514  
 2189 EXPENSES  
     FROM ADMINISTRATIVE TRUST FUND . . . 1,143,405  
 2190 OPERATING CAPITAL OUTLAY  
     FROM ADMINISTRATIVE TRUST FUND . . . 83,661  
 2191 SPECIAL CATEGORIES  
     GRANTS AND AIDS - CONTRACTED SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 593,190  
 2192 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM ADMINISTRATIVE TRUST FUND . . . 65,068  
 2193 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM ADMINISTRATIVE TRUST FUND . . . 24,223  
 2194A DATA PROCESSING SERVICES  
     DATA PROCESSING ASSESSMENT - AGENCY FOR  
     STATE TECHNOLOGY  
     FROM ADMINISTRATIVE TRUST FUND . . . 66,206  
 TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 9,397,324  
     TOTAL POSITIONS . . . . . 83.00  
     TOTAL ALL FUNDS . . . . . 9,397,324

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2195 through 2224, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 23,974,477  
 2195 SALARIES AND BENEFITS POSITIONS 613.50  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 32,151,818

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	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,305,105
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	251,431
2196	OTHER PERSONAL SERVICES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	7,157,407
	FROM WELFARE TRANSITION TRUST FUND . . . . .	65,563
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	108,410
2197	EXPENSES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,143,128
	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	160,387
2198	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	109,473
	FROM WELFARE TRANSITION TRUST FUND . . . . .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	175,530
2198A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	7,604,746

The nonrecurring funds provided in Specific Appropriation 2198A from the General Revenue Fund shall be allocated as follows:

Florida Goodwill Association (HB 2433).....	500,000
No One Left Behind - Veterans Initiative (HB 3509).....	150,000
JARC Transition Pre-Employment Training Program (HB 2231)...	204,746
National Cyber Partnership - Cyber Training for Veterans (HB 3891).....	200,000
Home Builders Institute (HBI) - Building Careers for Veterans (HB 2279).....	400,000
LaunchCode Tampa - Technology Job Training and Placement (HB 3521).....	500,000
Economic Development Commission of Florida's Space Coast (HB 2519).....	400,000
Embry Riddle Manufacturing Academy and Apprenticeship Internship (Base Appropriation Project Funded as Nonrecurring).....	2,000,000
City of Riviera Beach Summer Youth Employment Program (Senate Form 1545).....	500,000
Apprenticeship Tampa Bay (HB 3493).....	500,000
Pepin Academies Support Services - Center for Unique Abilities (HB 3713).....	500,000
HANDY-Helping Abused Neglected Disadvantaged Youth, Inc. (Senate Form 1688).....	150,000
Big Brothers and Big Sisters School to Work Mentoring Program (HB 3987).....	250,000
HART Hyperlink- Downtown Tampa Zone (HB 4033).....	300,000
Regional Entrepreneurship Center (Urban League) in Broward County (HB 2861).....	1,000,000

From the nonrecurring funds provided in Specific Appropriation 2198A from the General Revenue Fund, \$50,000 is provided to IDignity for the purpose of assisting United States legal residents in obtaining legal identification including, but not limited to, birth certificates, Florida identification cards, Florida driver licenses, and social security cards (HB 3617).

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.

2199	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,416,000

The funds in Specific Appropriation 2199 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough

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counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.

CareerSource Pinellas shall administer the funds.

2200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	3,100,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	3,100,000	
2201	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	9,918,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	173,005	
2202	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	229,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2202, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2202 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2202 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2202 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2203A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	2,500,000	

Funds in Specific Appropriation 2203A shall be subject to the competitive procurement process under Chapter 287, Florida Statutes.

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2204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,009,264
	FROM WELFARE TRANSITION TRUST FUND .			1,996
2205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			211,354
	FROM WELFARE TRANSITION TRUST FUND .			5,014
2206A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			585,579
	FROM WELFARE TRANSITION TRUST FUND .			315,686
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	7,604,746		
	FROM TRUST FUNDS . . . . .			348,531,387
	TOTAL POSITIONS . . . . .	613.50		
	TOTAL ALL FUNDS . . . . .			356,136,133
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	19,296,064		
2207	SALARIES AND BENEFITS POSITIONS	498.00		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			30,782,958
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			8,485
2208	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			14,942,688
2209	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			12,469,539
2210	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			304,795
2211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			41,891,311
2212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			462,620
2213	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			211,885
2214A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,506,594

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TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM			
FROM TRUST FUNDS . . . . .			102,580,875
	TOTAL POSITIONS . . . . .	498.00	
	TOTAL ALL FUNDS . . . . .		102,580,875

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	451,384		
2215	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			356,574
2216	SPECIAL CATEGORIES			
	CAREERSOURCE FLORIDA OPERATIONS			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND . . . . .			100,000
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			8,871,096
	FROM WELFARE TRANSITION TRUST FUND .			752,917
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			544,508
2217	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,452
2218	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,854
2219	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND . . . . .			15,000,000
2220	SPECIAL CATEGORIES			
	INCUMBENT WORKER TRAINING PROGRAM			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			3,000,000
TOTAL: CAREERSOURCE FLORIDA				
FROM TRUST FUNDS . . . . .				28,629,401
	TOTAL POSITIONS . . . . .	3.00		
	TOTAL ALL FUNDS . . . . .			28,629,401

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,483,290		
2221	SALARIES AND BENEFITS	POSITIONS	39.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			3,328,455
2222	SPECIAL CATEGORIES			
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	- OPERATIONS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			765,974
2223	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			15,298
2224	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			13,305

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TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
 FROM TRUST FUNDS . . . . . 4,123,032

TOTAL POSITIONS . . . . . 39.50  
 TOTAL ALL FUNDS . . . . . 4,123,032

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 3,983,228

2224A SALARIES AND BENEFITS POSITIONS 84.00  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 618,218  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,199,995  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 31,095  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,228,215  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 1,435,325  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 123,694

2224B OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 194,883  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 37,233

2224C EXPENSES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 62,717  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 777,523  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 3,135  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 211,785  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 12,544

2224D OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,206  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,328

2224E SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK  
 GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 21,876,498

2224F SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT  
 BLOCK GRANT (CDBG) - SMALL CITIES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 36,500,000

2224G SPECIAL CATEGORIES  
 GRANTS AND AIDS - BLACK BUSINESS LOAN  
 PROGRAM  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 2,225,000

2224H SPECIAL CATEGORIES  
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH  
 PROGRAM  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 775,000

The funds in Specific Appropriation 2224H are provided for funding a recurring base appropriation project.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224H.

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2224I	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000
2224J	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2224K	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2224L	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,618,322 23,080
2224M	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	23,055,784

The nonrecurring funds provided in Specific Appropriation 2224M from the General Revenue Fund shall be allocated as follows:

DeSoto County Public Safety Building (HB 3565).....	350,000
Civic Center/Town Hall Rehab - Town of Zolfo Springs (HB 3631).....	313,166
Community Center-Passive Trail Head - City of Oviedo (HB 3193).....	100,000
Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements (HB 2257).....	282,366
Community Housing Solutions Center (HB 2917).....	250,000
Riverwalk/Boardwalk Extension Project (HB 2201).....	200,000
City of St. Cloud Downtown Revitalization Phase I (HB 4323)..	900,000
Veterans Memorial Park - Hillsborough County (HB 3177).....	388,000
North Bay Village Boardwalk & Economic Revitalization Project (HB 3741).....	250,000
Building Homes for Heroes (HB 2571).....	1,000,000
City of Pembroke Pines Special Needs Inclusive Park and Playground (HB 3147).....	250,000
City of Milton - Riverwalk (HB 3129).....	1,000,000
City of Pahokee Marina Improvement (HB 3479).....	1,200,000
City of Clearwater Ruth Eckerd Hall Expansion (HB 2957)....	1,000,000
Marine Statue Garden Feasibility Study (Senate Form 2120)...	150,000
Lealman Community and Recreation Center in Pinellas County (HB 4393).....	2,000,000
Apollo School Rehabilitation and Site Improvement (HB 2097)..	100,000
Fort Myers Gulf Coast Multi-Use Trail Feasibility Study (HB 3317).....	600,000
Centennial Park Playground Equipment Replacement, Downtown Fort Myers (HB 2557).....	228,000
Sirenia Vista Park Utilities Extension Project (HB 3157)....	125,000
Madeira Beach Lighting Project (HB 3039).....	200,000
Beyond the Bay, The Florida Orchestra (HB 4387).....	500,000
African Cultural And Community Center (Senate Form 1336) ...	212,000
Rapid Rehousing Program (HB 2337).....	400,000
Mel Fisher Maritime Heritage Society (HB 4109).....	400,000
Freeport Cultural Center (HB 4193).....	100,000
Circus Art Conservatory, Life Safety and ADA Compliance (HB 2765).....	1,000,000
Old City Hall Community Auditorium Economic Development Project (HB 3557).....	250,000
Smith Brown Community Center, DeSoto County (HB 3563).....	100,000
Countryside Sports Complex, City of Clearwater (HB 2953).....	1,000,000
Sunshine Limitless Activity Area at the Long Center (HB 2535).....	200,000
Palm Bay - Restoring a Historic Pier & Shoreline (HB 3929)..	222,817
City of Apalachicola Youth Center Roof System Project (HB 3247).....	34,435
City of Jennings, Florida Community Center (HB 2221).....	250,000



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Town of White Springs, Florida Community Center (HB 2243)...	200,000
Palm Beach Zoo and Conservation Society, Safety and Preparedness Program (HB 2815).....	300,000
CreationStation Digital Learning Labs in the Palm Beach County Library System (HB 2197).....	200,000
The Deerfield Beach African American Memorial Park (HB 2543)	400,000
Highland Park Field Lights (HB 2103).....	200,000
PARC-Early Intervention Care Transportation (HB 4383).....	150,000
Special Needs Accessible Baseball Fields (HB 3911).....	250,000
Clearwater Marine Aquarium Dolphin Pool Construction (HB 2955).....	1,000,000
NeighborWorks Florida Collaborative (Senate Form 2121).....	450,000
Marjory Stoneman Douglas Biscayne Nature Center (HB 2889)...	200,000
Miami Downtown Development Authority-Baywalk (HB 3419).....	500,000
Aventura-NE 191st Street Stormwater Retrofits (HB 3393).....	400,000
Bal Harbor Village-Utility Master Plan (HB 3395).....	50,000
Pinellas Park, Pinebrook Estates Pond Improvements (HB 2287)	300,000
Cuban Club Structural Stabilization, Ybor City (HB 2083)....	1,000,000
Golden Beach Street Lighting, Miami-Dade County (HB 3405)...	100,000
Orchard Pond Greenway Trail, Phase II, Leon County (HB 3725)	300,000

From the nonrecurring funds provided in Specific Appropriation 2224M from the General Revenue Fund, \$1,000,000 is provided for the Regional Multi-Use Athletic Tournament Complex in the City of Stuart. No funds may be expended on astroturf for the improvements funded in this Specific Appropriation (HB 2141).

From the nonrecurring funds provided in Specific Appropriation 2224M from the General Revenue Fund, \$500,000 is provided for Design District Public Infrastructure Improvements (HB 3431). The state contribution is contingent upon the City of Miami and/or Miami-Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224M.

2224N	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	5,432
	FROM FEDERAL GRANTS TRUST FUND . . . .	22,695
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	7
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,988
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	289
2224O	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	3,374
	FROM FEDERAL GRANTS TRUST FUND . . . .	12,692
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	13
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	19,287
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	50
2224P	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	360,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	810,000
2224Q	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,520,000

Funds in Specific Appropriation 2224Q must be used for technical and

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planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.

2224R	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		280,000
2224S	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,395 17,476 2,335
2224T	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,600,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,055,784	170,726,829
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	84.00	193,782,613

FLORIDA HOUSING FINANCE CORPORATION

2225	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . . FROM STATE HOUSING TRUST FUND . . . . .		9,000,000 28,000,000
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Funds provided in Specific Appropriation 2225 and in Section 85, may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a special need condition as defined in section 420.0004 (13), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.

From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or

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individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2225, and in Section 85, \$40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of AMI when strategies are included in the local housing assistance plan to serve these households.

From the nonrecurring funds in Specific Appropriation 2225, up to \$100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.

2226	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE	
	CORPORATION (HFC) - STATE HOUSING	
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND . . . . .	100,000,000

From the funds in Specific Appropriation 2226, \$5,200,000 shall be used to provide services to homeless persons. Of the funds provided, \$5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the nonrecurring funds in Specific Appropriation 2226, \$75,000 is allocated to Florida Supportive Housing Coalition to provide supportive housing training to organizations responsible for implementing supportive housing to persons with special needs or who are homeless. Training must be provided by persons experienced in the development, management, and delivery of the housing support services and includes, but is not limited to, identifying community resources to affordable housing, assessing resident needs, coordinating care across multiple care systems, developing and managing supportive housing and measuring performance (Senate Form 1539).

TOTAL: FLORIDA HOUSING FINANCE CORPORATION	
FROM TRUST FUNDS . . . . .	137,000,000
TOTAL ALL FUNDS . . . . .	137,000,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE	1,407,401	
2226A SALARIES AND BENEFITS	POSITIONS	23.00
FROM GENERAL REVENUE FUND . . . . .		56,714

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	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	1,529,393
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . .	72,067
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	286,171
2226B	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	142,610
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . .	7,131
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	28,522
2226C	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	344,174
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . .	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	68,834
2226D	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	19,477
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	4,869
2226E	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	20,900,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	3,400,000

Funds provided in Specific Appropriation 2226E are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226E from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

2226F	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	5,500,000

The funds in Specific Appropriation 2226F are provided for funding an appropriations project related to HB 3513.

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2226G	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		2,000,000
2226H	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	16,150,000	

The nonrecurring funds provided in Specific Appropriation 2226H from the General Revenue Fund shall be allocated as follows:

St. Petersburg Tech Garage Program (HB 3523).....	400,000
Science Center Advanced Manufacturing Institute (Senate Form 1543).....	400,000
Makerspace (HB 2847).....	400,000
CEDIA Violence Prevention & Economic Development Project (HB 3505).....	500,000
StartUp FIU (HB 2995).....	1,000,000
Beaver Street Enterprise Center (HB 4131).....	400,000
Tampa Bay Center for Innovation (HB 2965).....	1,000,000
FloridaMakes (HB 3799).....	500,000
Naples Accelerator Innovation Center and Immokalee Food & Agribusiness (HB 2213).....	1,200,000
Florida Atlantic University Tech Runway (HB 2163).....	1,200,000
Deering Estate Field Station Research Center Improvements (HB 4233).....	1,200,000
BRIDG (ICAMR) Purchase and Install Tools-Sensor Project (HB 4329).....	2,000,000
MOB-WOB Technology and Innovation Startup Initiative (HB 3907).....	250,000
National Entrepreneur Center, UCF Research Foundation (HB 3909).....	400,000
Florida - Israel Business Accelerator (HB 4029).....	400,000
The e-Factory in Tampa Bay (HB 2567).....	600,000
Bonifay Memorial Park, Phase II (HB 4179).....	800,000
eMerge Americas (HB 3221).....	500,000
World Rowing Championship Benderson Park Temporary Facilities (HB 2767).....	2,500,000
Riverside Artist Market Phase II (Senate Form 2264).....	500,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2226H.

2226I	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		642,026
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		32,901
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		131,605

From the funds in Specific Appropriation 2226I, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2226J	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SPORTS		
	FOUNDATION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		1,700,000
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND . . . . .		3,000,000

From the recurring funds in Specific Appropriation 2226J from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated

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for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2226K SPECIAL CATEGORIES  
 GRANTS AND AIDS - MILITARY BASE PROTECTION  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,000,000

Funds in Specific Appropriation 2226K are allocated as follows:

Military Base Protection..... 150,000  
 Defense Reinvestment..... 850,000

Funds provided in Specific Appropriation 2226K may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2226L SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 4,069  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 202  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 814

2226M SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 8,850  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 14  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 2,197

2226N SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPACE FLORIDA  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 12,500,000

From the funds in Specific Appropriation 2226N, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2226O SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPACE FLORIDA -  
 AEROSPACE INDUSTRY FINANCING, BUSINESS  
 DEVELOPMENT AND INFRASTRUCTURE NEEDS  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 7,000,000

From the funds in Specific Appropriation 2226O, \$2,000,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2226P DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - AGENCY FOR  
 STATE TECHNOLOGY  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 20,154  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 5,319

2226Q GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,600,000

Funds provided in Specific Appropriation 2226Q may only be disbursed

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from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	16,206,714	
FROM TRUST FUNDS . . . . .		61,968,607
TOTAL POSITIONS . . . . .	23.00	
TOTAL ALL FUNDS . . . . .		78,175,321
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	46,867,244	
FROM TRUST FUNDS . . . . .		878,743,831
TOTAL POSITIONS . . . . .	1,475.00	
TOTAL ALL FUNDS . . . . .		925,611,075
TOTAL APPROVED SALARY RATE . . . . .	64,851,853	

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2258 through 2488, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,391,113	
2258	SALARIES AND BENEFITS	POSITIONS	123.00
	FROM ADMINISTRATIVE TRUST FUND . . .		9,132,208
2259	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2260	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2261	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2262	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		627,325
2264	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2265	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		77,220
2266	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		125,000

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2267	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			144,268
2268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			47,947
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			12,849,350
	TOTAL POSITIONS . . . . .	123.00		
	TOTAL ALL FUNDS . . . . .			12,849,350

LEGAL SERVICES

	APPROVED SALARY RATE	5,052,908		
2269	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	94.00	7,016,836
2270	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2271	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2272	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2273	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			393,848
2274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			31,627
2276	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			27,365
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			8,738,106
	TOTAL POSITIONS . . . . .	94.00		
	TOTAL ALL FUNDS . . . . .			8,738,106

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,014,597		
2278	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	131.00	10,224,225
2279	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2280	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			3,175,465
2281	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			844,120



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2285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		6,866,454
2286	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		49,381
2288	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2289	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		8,275
2290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		44,244
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		21,497,974
	TOTAL POSITIONS . . . . .	131.00	
	TOTAL ALL FUNDS . . . . .		21,497,974

CONSUMER ADVOCATE

	APPROVED SALARY RATE	484,372	
2292	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	5.00	567,995
2293	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		62,487
2294	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		68,357
2295	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,000
2296	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		20,471
2297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		840
2298	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,888
2299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,712

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TOTAL: CONSUMER ADVOCATE		
FROM TRUST FUNDS . . . . .		727,750
TOTAL POSITIONS . . . . .	5.00	
TOTAL ALL FUNDS . . . . .		727,750

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,235,596	
2300 SALARIES AND BENEFITS POSITIONS	82.00	
FROM GENERAL REVENUE FUND . . . . .	5,425,409	
FROM ADMINISTRATIVE TRUST FUND . . . . .		503,198
2301 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,000	
2302 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,198,941	
FROM ADMINISTRATIVE TRUST FUND . . . . .		168,513
2303 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	104,880	
2304 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,668,185	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,892,822
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		15,000

From the funds in Specific Appropriation 2304, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments must include a detailed project plan and spending plan that identifies the specific tasks and deliverables required to be provided by the contractor.

2305 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND . . . . .	85,914	
FROM ADMINISTRATIVE TRUST FUND . . . . .		25,000
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		135,755
2306 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	1,424	
2307 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	28,316	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,774
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
FROM GENERAL REVENUE FUND . . . . .	10,518,069	
FROM TRUST FUNDS . . . . .		2,743,062
TOTAL POSITIONS . . . . .	82.00	
TOTAL ALL FUNDS . . . . .		13,261,131

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	990,924
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2308	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,575,331
2309	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,500
2310	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			230,113
2311	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,783
2312	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			95,205
2313	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			31,140
2314	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			4,616
2315	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			6,864
TOTAL:	DEPOSIT SECURITY			
	FROM TRUST FUNDS . . . . .			1,946,552
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			1,946,552
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE		1,190,188	
2316	SALARIES AND BENEFITS	POSITIONS	25.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,772,402
2317	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			248,346
2318	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,722,785
2319	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,500
2320	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			8,345

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TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT  
 FROM TRUST FUNDS . . . . . 3,753,378

TOTAL POSITIONS . . . . . 25.50

TOTAL ALL FUNDS . . . . . 3,753,378

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 480,900

2321 SALARIES AND BENEFITS POSITIONS 13.00  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 743,227

2322 OTHER PERSONAL SERVICES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 20,100

2323 EXPENSES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 107,328

2324 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 1,252

2325 SPECIAL CATEGORIES  
 DEFERRED COMPENSATION ADMINISTRATIVE  
 SERVICES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 823,190

2326 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 1,821

2327 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 2,405

2328 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 3,401

TOTAL: SUPPLEMENTAL RETIREMENT PLAN  
 FROM TRUST FUNDS . . . . . 1,702,724

TOTAL POSITIONS . . . . . 13.00

TOTAL ALL FUNDS . . . . . 1,702,724

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
 ACCOUNTING

APPROVED SALARY RATE 12,541,863

2329 SALARIES AND BENEFITS POSITIONS 214.00  
 FROM GENERAL REVENUE FUND . . . . . 8,793,696

FROM ADMINISTRATIVE TRUST FUND . . . . . 2,262,348

FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 5,908,410

From the funds provided in Specific Appropriations 2329, 2331, and 2337, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a

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report on July 28, 2017, for the period April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2329, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,994	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,545
2331	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	962,972	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		116,201
2332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,000	
2333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	848,649	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		80,000
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		500,000

From the funds in Specific Appropriation 2333, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

From the funds in Specific Appropriation 2333, \$500,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to procure staff augmentation services, additional hardware, and software necessary to enhance the Transparency Florida website. The purpose of the enhancement is to provide the public, specifically parents, the ability to determine financial resources invested in students. The enhancement will provide estimated federal, state, and local funding generated, by student, based on a series of questions including, but not limited to, district, grade level, child eligibility for free or reduced meals, and English language learner. The Department of Education shall provide the department with the necessary data to support the enhanced functionality to be available on the transparency website (Senate Form 1854).

2334	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		21,852,548

Funds in Specific Appropriation 2334 are provided to the Department of Financial Services for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource (FLAIR) Subsystem and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$18,073,199 shall be placed in reserve. The department is authorized to award a multi-year contract for the FLAIR and CMS system replacement, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Services FLAIR study, version 031. The competitive solicitation must address all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

By June 1, 2018, the Department of Financial Services shall submit an initial draft of the recommendations by the Executive Steering Committee for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House

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of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2334, \$600,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,468	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		47,902
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,504
2336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,122	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,055
2337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	51,113	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,915
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		17,195
2338	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND . . . . .		1,250,000

Funds in Specific Appropriation 2338 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2339	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,800,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND . . . . .	10,725,014	
	FROM TRUST FUNDS . . . . .		34,881,623
	TOTAL POSITIONS . . . . .	214.00	
	TOTAL ALL FUNDS . . . . .		45,606,637
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,600,300	
2340	SALARIES AND BENEFITS POSITIONS	64.00	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		3,509,186

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2341	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .	348,046
2342	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .	823,421
2343	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .	7,500
2344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .	476,794

From the funds in Specific Appropriation 2344, \$250,000 in nonrecurring funds from the Unclaimed Property Trust Fund is provided to the Department of Financial Services to competitively procure a business needs analysis of the current Unclaimed Property Management Information System. The analysis shall provide the department with information regarding whether the Unclaimed Property Management Information System should be upgraded or replaced and which option will be the most cost efficient for more effective processing and management of unclaimed property assets and claims.

2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .	8,971
2346	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .	11,524
2347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .	19,382
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .	5,204,824
	TOTAL POSITIONS . . . . . 64.00	
	TOTAL ALL FUNDS . . . . .	5,204,824

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,701,318	
2348	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	66.00	3,640,780
2349	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		15,339
2350	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		626,210
2351	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		9,144
2352	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .		13,200
2353	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		97,205

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2354	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,700
2355	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,000
2356	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,442
2357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,022
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			4,478,042
	TOTAL POSITIONS . . . . .	66.00		
	TOTAL ALL FUNDS . . . . .			4,478,042

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,110,244		
2358	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	28.00	1,615,986
2359	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			242,002
2360	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			513,895
2361	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,294
2362	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,000,000

From the funds in Specific Appropriation 2362, \$1,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund shall be used to create a local government grant program for the purchase of protective clothing, self-contained breathing apparatuses, and other personal protective equipment for firefighters to mitigate exposure to hazardous, cancer-causing chemicals and to protect the health and safety of Florida firefighters. The State Fire Marshall shall administer the grant program and shall develop guidelines for the review and approval of grant proposals. Grants will be awarded to entities pursuant to section 633.135(1), Florida Statutes, and to local fire departments. No individual award may exceed \$100,000. In evaluating proposals for these funds, the State Fire Marshall shall consider the size and resources of the local government requesting funds and the local government's current capacity to adequately equip its firefighters.

2363	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
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2364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			280,008
2365	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			22,900
2366	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,500
2367	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,519
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,734
2369	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			850,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			5,608,038
	TOTAL POSITIONS . . . . .	28.00		
	TOTAL ALL FUNDS . . . . .			5,608,038

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	651,280		
2370	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	12.00	982,177
2371	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,702
2372	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			138,000
2372A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,140,500

From the funds in Specific Appropriation 2372A, \$7,140,500 in nonrecurring funds is provided for local government fire services as follows:

Charlotte County Emergency Response Equipment (Senate Form 2118).....	85,500
Charlotte County Search and Rescue Equipment (Senate Form 2117).....	12,000
City of East Palatka - Fire Station (HB 4341).....	1,000,000
City of LaBelle - Fire Station Renovation and Equipment (Senate Forms 1659 - 1661).....	843,000
City of Miramar Fire Station 107 (HB 2419).....	750,000
City of Plantation Fire Station 1 (HB 2733).....	1,500,000
Clay County Fire Station (Senate Form 2113).....	700,000
Gulf County, Stone Mill Creek Fire Department (Senate Form	

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2209).....	400,000
Marco Island Fire Station (HB 3323).....	750,000
Pembroke Pines Fire Training Facility (HB 2817).....	600,000
Wakulla County Fire and EMS Station (HB 2709).....	500,000
 2373 OPERATING CAPITAL OUTLAY	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	2,000
 2373A SPECIAL CATEGORIES	
TRANSFER TO UNIVERSITY OF MIAMI -	
SYLVESTER COMPREHENSIVE CANCER CENTER -	
FIREFIGHTERS CANCER RESEARCH	
FROM GENERAL REVENUE FUND . . . . .	1,000,000
 The funds provided in Specific Appropriation 2373A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2018 (HB 3433).	
 2374 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	363,189
 From the funds in Specific Appropriation 2374, \$325,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to conduct or competitively procure a contract for a required study of mining activities pursuant to section 552.30(3), Florida Statutes.	
 2375 SPECIAL CATEGORIES	
OPERATION OF MOTOR VEHICLES	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	1,300
 2376 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	235,655
 2377 SPECIAL CATEGORIES	
SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	7,500
 2378 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	4,485
 2379 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	5,623
 TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,000,000
FROM TRUST FUNDS . . . . .	8,886,131
 TOTAL POSITIONS . . . . .	12.00
TOTAL ALL FUNDS . . . . .	9,886,131

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	4,583,774		
2380	SALARIES AND BENEFITS	POSITIONS	116.00	
	STATE RISK MANAGEMENT TRUST FUND . .			6,750,783
2381	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			42,098
2382	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND . .			5,165,706
2383	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND . .			5,405
2384	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			4,171,632
2385	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES - OFFICE OF THE			
	ATTORNEY GENERAL			
	STATE RISK MANAGEMENT TRUST FUND . .			6,645,924
2386	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			21,976,020
2387	SPECIAL CATEGORIES			
	CONTRACTED MEDICAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			17,085,117
2388	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	STATE RISK MANAGEMENT TRUST FUND . .			10,865,000
2389	SPECIAL CATEGORIES			
	RISK MANAGEMENT INFORMATION CLAIMS SYSTEM			
	STATE RISK MANAGEMENT TRUST FUND . .			569,000
2390	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	STATE RISK MANAGEMENT TRUST FUND . .			43,926
2391	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	STATE RISK MANAGEMENT TRUST FUND . .			21,531
2392	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	STATE RISK MANAGEMENT TRUST FUND . .			34,587
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT			
	FROM TRUST FUNDS . . . . .			73,376,729
	TOTAL POSITIONS . . . . .	116.00		
	TOTAL ALL FUNDS . . . . .			73,376,729

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	348,290		
2393	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			448,937
2394	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			34,771

SECTION 6 - GENERAL GOVERNMENT

2395	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			104,364
2396	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			26,120
2397	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			232,517
2398	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			280
2399	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			15,000
2400	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,592
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	FROM TRUST FUNDS . . . . .			863,581
	TOTAL POSITIONS . . . . .	3.00		
	TOTAL ALL FUNDS . . . . .			863,581
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,018,524		
2401	SALARIES AND BENEFITS	POSITIONS	120.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			6,947,952
2402	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			6,138
2403	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,040,029
2404	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			12,500
2405	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,075,000
2406	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			722,292
2407	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			7,400
2408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			58,152

SECTION 6 - GENERAL GOVERNMENT

2409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			18,734
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			42,072
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .				9,930,269
	TOTAL POSITIONS . . . . .	120.00		
	TOTAL ALL FUNDS . . . . .			9,930,269
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,893,535		
2411	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	113.00		6,564,783
2412	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			176,789
2413	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			941,105
2414	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,200
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			595,374
2416	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			308,007
2417	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500
2418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			26,504
2419	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,224
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			36,455

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ASSISTANCE			
FROM TRUST FUNDS . . . . .			8,661,941
	TOTAL POSITIONS . . . . .	113.00	
	TOTAL ALL FUNDS . . . . .		8,661,941

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,213,182	
2421	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM REGULATORY TRUST FUND . . . . .		1,718,116
2422	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		66,387
2423	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		291,827
2424	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND . . . . .		9,500
2425	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM REGULATORY TRUST FUND . . . . .		39,100
2426	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		99,549
2427	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND . . . . .		8,700
2428	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		12,138
2429	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND . . . . .		4,162
2430	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		12,144
TOTAL: FUNERAL AND CEMETERY SERVICES			
FROM TRUST FUNDS . . . . .			2,261,623
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		2,261,623

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,316,416	
2431	SALARIES AND BENEFITS	POSITIONS	72.00
	FROM FEDERAL GRANTS TRUST FUND . . .		1,518,743
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,917,865
2432	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		289,075
2433	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		608,069
2434	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,000
2435	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		194,418

SECTION 6 - GENERAL GOVERNMENT

2436	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		20,000
2437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		33,553
2438	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		14,900
2439	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		40,007
2440	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS . . . . .		5,657,630
	TOTAL POSITIONS . . . . .	72.00	
	TOTAL ALL FUNDS . . . . .		5,657,630

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,105,192	
2441	SALARIES AND BENEFITS                      POSITIONS	298.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		16,764,110
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		964,897
2442	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		383,775
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		17,550
2443	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		3,325,117
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		126,870
2444	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		100,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		16,851
2445	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		188,000
2446	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		1,893,368

Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

SECTION 6 - GENERAL GOVERNMENT

2447	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2448	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	614,735

The funds in Specific Appropriation 2448 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,336,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	86,360
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	84,800
2451	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	990,000
2452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	209,629
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	2,280
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	96,190
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	6,059

TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS . . . . .		28,519,721
TOTAL POSITIONS . . . . .	298.00	
TOTAL ALL FUNDS . . . . .		28,519,721

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,410,973	
2455	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		9,177,398



SECTION 6 - GENERAL GOVERNMENT

2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			70,942
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,866,584
2458	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			82,409
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			175,374
2460	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			350,000
2461	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			183,900
2462	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			103,124
2463	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			41,817
2465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			37,190
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			12,096,738
	TOTAL POSITIONS . . . . .	122.00		
	TOTAL ALL FUNDS . . . . .			12,096,738
FORENSIC SERVICES				
	APPROVED SALARY RATE	471,779		
2466	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	9.00	652,425
2467	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,400
2468	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			121,754
2469	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			154,000

SECTION 6 - GENERAL GOVERNMENT

2470	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			151,000
2471	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,200
2471A	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			265,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS . . . . .			1,362,779
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,362,779

INSURANCE FRAUD

	APPROVED SALARY RATE	10,261,971		
2472	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 194.00		14,265,248
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			210,000

From the funds in Specific Appropriation 2472, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2473	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			45,000
2474	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			164,000
2475	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			405,200
2477	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,725,519

Funds in Specific Appropriation 2477 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

SECTION 6 - GENERAL GOVERNMENT

2477A SPECIAL CATEGORIES  
 TRANSFER TO JUSTICE ADMINISTRATION  
 COMMISSION FOR PROSECUTION OF PROPERTY  
 INSURANCE FRAUD  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 210,000

Funds in Specific Appropriation 2477A, are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2478 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 265,315  
 FROM FEDERAL LAW ENFORCEMENT TRUST  
 FUND . . . . . 164,800

2479 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 150,253

2480 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 204,281

2481 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 202,496

2482 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 47,247

2483 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 58,771

TOTAL: INSURANCE FRAUD  
 FROM TRUST FUNDS . . . . . 20,198,730  
  
 TOTAL POSITIONS . . . . . 194.00  
 TOTAL ALL FUNDS . . . . . 20,198,730

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 484,131

2484 SALARIES AND BENEFITS POSITIONS 10.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 678,885

2485 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 35,700

2486 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 7,300

2487 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,100

SECTION 6 - GENERAL GOVERNMENT

2488	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY		
	FROM TRUST FUNDS . . . . .		728,105
	TOTAL POSITIONS . . . . .	10.00	
	TOTAL ALL FUNDS . . . . .		728,105

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2489 through 2504, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,731,052	
2489	SALARIES AND BENEFITS	POSITIONS	251.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		17,284,049
2490	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		290,169
2491	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,362,529
2492	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		98,000
2493	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		969,689

Funds in Specific Appropriation 2493 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2494	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,501,763

SECTION 6 - GENERAL GOVERNMENT

2495	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,425,000
2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,338,016
2497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			128,297
2498	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			18,989
2499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			83,069
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .				27,499,570
	TOTAL POSITIONS . . . . .	251.00		
	TOTAL ALL FUNDS . . . . .			27,499,570

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,198,633		
2500	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	38.00	2,977,557
2501	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			118,543
2502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			92,710
2503	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,414
2504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,197
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				3,208,421
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			3,208,421

OFFICE OF FINANCIAL REGULATION

From the funds provided in Specific Appropriations 2505 through 2547, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall

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include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,787,197	
2505	SALARIES AND BENEFITS	POSITIONS	113.00
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		8,833,429
2506	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		854,100
2507	EXPENSES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		1,738,752
2508	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		34,130
2509	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		367,012
2510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		33,572
2511	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		28,872
2512	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		36,447
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS . . . . .		11,926,314
	TOTAL POSITIONS . . . . .	113.00	
	TOTAL ALL FUNDS . . . . .		11,926,314

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,160,935	
2513	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,732,801
2514	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,321
2515	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		488,957
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		51,758
2516	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,600

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2517	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2518	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			11,587
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			19,363
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .			3,382,550
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			3,382,550

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,261,240		
2521	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .		15.00	1,810,975
2522	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			250,000
2523	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			411,948
2524	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2525	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2526	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			4,456
2527	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2528	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			13,419
2529	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			6,004,657
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			6,004,657

FINANCE REGULATION

	APPROVED SALARY RATE	5,238,778		
2530	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .		98.00	6,812,243

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2531	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			207,098
2532	EXPENSES FROM REGULATORY TRUST FUND . . . . .			952,189
2533	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			35,631
2534	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			2,930,000
2535	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			151,000
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			111,565
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			29,115
2538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			34,995
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			36,107
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS . . . . .			11,299,943
	TOTAL POSITIONS . . . . .	98.00		
	TOTAL ALL FUNDS . . . . .			11,299,943

SECURITIES REGULATION

	APPROVED SALARY RATE	4,719,729		
2540	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	92.00	6,467,396
2541	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			32,538 4,466
2542	EXPENSES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			62,885 675,623
2543	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			24,528 4,566
2544	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			80,049 349,500
2545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			28,224
2546	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			27,253



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2547	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		28,976
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS . . . . .		7,786,004
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		7,786,004
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	22,243,083	
	FROM TRUST FUNDS . . . . .		347,782,859
	TOTAL POSITIONS . . . . .	2,607.50	
	TOTAL ALL FUNDS . . . . .		370,025,942
	TOTAL APPROVED SALARY RATE . . . . .	130,650,934	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2548	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND . . . . .		9,224,285	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			229,167
2549	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .		2,180,433	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			488,033
2550	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND . . . . .		116,858	
2551	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND . . . . .		29,244	
2553	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		66,222	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			8,843
2554	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND . . . . .		150,000	
2555	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		33,352	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			6,160
2556A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		294,626	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,095,020	
	FROM TRUST FUNDS . . . . .		732,203
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		12,827,223
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2557	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		4,594,053
2558	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		1,231,236
2559	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		29,058
2560	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		12,713
2561A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		456
2562	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS . . . . .		5,888,986
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		5,888,986
EXECUTIVE PLANNING AND BUDGETING			
2563	SALARIES AND BENEFITS POSITIONS	104.00	
	FROM GENERAL REVENUE FUND . . . . .	9,176,722	
2564	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND . . . . .	762,371	
2565	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	19,926	
2566	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	62,958	
2567	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	31,811	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE PLANNING AND BUDGETING  
 FROM GENERAL REVENUE FUND . . . . . 10,053,788  
  
 TOTAL POSITIONS . . . . . 104.00  
 TOTAL ALL FUNDS . . . . . 10,053,788

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriations 2568 through 2951, the Division of Emergency Management shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	6,997,920	
2568	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM ADMINISTRATIVE TRUST FUND . . .		2,199,941
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		2,656,160
	FROM FEDERAL GRANTS TRUST FUND . . .		3,935,179
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		491,461
	FROM OPERATING TRUST FUND . . . . .		783,735
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,172,435
2569	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		504,161
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		1,135,851
	FROM FEDERAL GRANTS TRUST FUND . . .		1,465,015
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		213,246
	FROM OPERATING TRUST FUND . . . . .		86,709
2570	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		398,694
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		1,104,447
	FROM FEDERAL GRANTS TRUST FUND . . .		1,167,341
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		501,939
	FROM OPERATING TRUST FUND . . . . .		255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND .		218,985
2571	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,342,270
2572	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,008
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		17,525
	FROM FEDERAL GRANTS TRUST FUND . . .		80,415

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,100
	FROM OPERATING TRUST FUND . . . . .	4,650
2573	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	38,000 38,000
2574	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	49,500
2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	195,781 427,709 1,040,595 4,098,737 203,722 42,010
<p>From the funds in Specific Appropriation 2575, \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and visitors.</p>		
<p>From the nonrecurring funds in Specific Appropriation 2575, \$150,000 from the Grants and Donations Trust Fund is provided to the division to competitively bid and procure a contract for the first phase of a comprehensive mapping initiative of the state. The contract shall require the development of a statewide plan for digital acquisition and analysis for approximately 54,200 square miles of the state. The contract shall include provisions to coordinate with all state agencies that utilize the division's elevation data under the guidance of the Agency for State Technology and develop a partnership for cost sharing to generate new elevation data. The plan must prioritize the state's most vulnerable areas. On or before January 1, 2018, the division shall submit the plan to the Governor, the Senate President, and the Speaker of the House of Representatives.</p>		
2576	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	7,309,061
2577	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,393
2578	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	350,000
2579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	17,494 27,175 33,174 15,190 6,272

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	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	12,058
2580	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . . . .	5,496,845
	From the funds in Specific Appropriation 2580, \$250,000 is allocated for a competitive procurement under chapter 287, Florida Statutes, to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.	
2581	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	300,000
2582	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,064,539 421,219 100,971
2583	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	30,832,415 235,848,214
2584	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	12,519,840 1,804,682
2585	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	150,000 26,470,500
2586	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	626,985 1,341,132
2587	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	938,724
2588	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000
2589	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . . . .	6,689,346
2590	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	12,423,280

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section

SECTION 6 - GENERAL GOVERNMENT

215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2568).....	66,048
Other Personal Services (SA #2569).....	187,497
Expenses (SA #2570).....	181,886
Operating Capital Outlay (SA #2572).....	7,500
Contracted Services (SA #2575).....	144,909
Risk Management Services (SA #2579).....	2,150
Transfer to DMS - Human Resources Services (SA #2592).....	1,414
State Data Center - Agency for State Technology (SA #2596A).....	1,931
Grants and Aids - Hurricane Loss Mitigation (SA #2590).....	6,384,280
Indirect Costs .....	22,385

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

From the nonrecurring funds in Specific Appropriation 2590, \$4,039,000 from the Grants and Donations Trust Fund is allocated as follows:

Southwest Ranches Regional Emergency Operations and Distribution Center (HB 3155).....	300,000
The Adrienne Arsht Center's Zone Emergency Response Operations Center (HB 3423).....	264,000
Brevard County Emergency Operation Center Construction (HB 3045).....	1,500,000
Indian River Shores, Hurricane Evacuation Route, Drainage Improvements (Senate Form 1360).....	637,500
Tallahassee, Leon County, Pre-Disaster Mitigation Center (HB 2459).....	1,000,000
City of South Bay Emergency Shelter and Care Center (HB 2931).....	337,500

2591	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,147,256
2592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	11,501  17,864 21,805  9,986 4,802 7,924
2593	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	65,000 1,286,597
2594	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	814,764
2596A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	115,257  177,311 69,696  96,334 29,137

SECTION 6 - GENERAL GOVERNMENT

	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	24,853
2597	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000,000

Funds in Specific Appropriation 2597, from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM TRUST FUNDS . . . . .	392,341,030
	TOTAL POSITIONS . . . . .	154.00
	TOTAL ALL FUNDS . . . . .	392,341,030
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND . . . . .	22,148,808
	FROM TRUST FUNDS . . . . .	398,962,219
	TOTAL POSITIONS . . . . .	430.00
	TOTAL ALL FUNDS . . . . .	421,111,027
	TOTAL APPROVED SALARY RATE . . . . .	6,997,920

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2598 through 2680, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are provided in Specific Appropriations 2598 through 2680 for the Fiscal Year 2017-2018 with regards to Lease Number 760:0480 entered into between the department and Weems Leasing Partnership, LLP.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,786,261
2598	SALARIES AND BENEFITS POSITIONS	252.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	15,481,775
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	155,109
2599	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	98,748
2600	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	873,925
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	7,516
2601	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	125,478

SECTION 6 - GENERAL GOVERNMENT

2602	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	50,000
2603	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	23,317
2604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,806,893

From the funds in Specific Appropriation 2604, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns (Senate Form 1235).

2605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	292,766
2606	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	84,169
2607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	105,724
2608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	84,944
2609	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	550,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	20,740,364
	TOTAL POSITIONS . . . . .	252.00
	TOTAL ALL FUNDS . . . . .	20,740,364

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	107,642,128	
2610	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS 2,182.00	156,467,142
2611	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		7,356,206 143,189
2612	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .		10,875,002 152,370 417,965



SECTION 6 - GENERAL GOVERNMENT

FROM FEDERAL LAW ENFORCEMENT TRUST  
 FUND . . . . . 185,923

From the funds in Specific Appropriation 2612, up to \$65,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for expenses associated with contracting with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018 (Senate Form 1874).

2613 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 2,878,045  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 172,000  
 FROM FEDERAL LAW ENFORCEMENT TRUST  
 FUND . . . . . 252,572

2614 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 10,000,000

2615 SPECIAL CATEGORIES  
 FLORIDA HIGHWAY PATROL COMMUNICATION  
 SYSTEMS  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 3,952,855  
 FROM FEDERAL LAW ENFORCEMENT TRUST  
 FUND . . . . . 52,000

2616 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 6,080,529  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 258,609  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 50,020

From the funds in Specific Appropriation 2616, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund will be provided for the department to contract with Florida Polytechnic University for the Real Time Monitoring and Prediction of Reduced Visibility Events on Florida's Highways Project (HB 4409).

From the funds in Specific Appropriation 2616, up to \$75,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to contract with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the Governor, the President of the Senate, and the Speaker of the House of Representatives, on or before January 1, 2018 (Senate Form 1874).

2617 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 16,231,691

2618 SPECIAL CATEGORIES  
 FLORIDA HIGHWAY PATROL AUXILIARY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 138,238

2619 SPECIAL CATEGORIES  
 OVERTIME  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 9,075,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 84,900

From the funds in Specific Appropriation 2619, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

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2620	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,163,132
2622	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,420,560
2623	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,162,329
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	118,460
2625	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,522,706
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	722,220
2627	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	379,000
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .	237,638,658
	TOTAL POSITIONS . . . . .	2,182.00
	TOTAL ALL FUNDS . . . . .	237,638,658

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,812,998
2628	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	24.00 2,544,992
2629	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	257,585
2630	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	8,000
2631	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	19,838
2632	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	154,135

From the funds in Specific Appropriation 2632, \$150,000 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the Highway Safety Operating Trust Fund, shall be used by the Department of Highway Safety and Motor Vehicles to contract with the University of South Florida's Center for Urban Transportation Research to conduct a feasibility study to relocate the Florida Highway Patrol Academy, from Gadsden County to Polk County on the property or in the vicinity of the SunTrax facility at the Polytech University Campus. The study will include a cost analysis for the construction of a first class training facility for the Florida Highway Patrol and other law enforcement agencies statewide. This will include dorms, classrooms, cafeteria, administrative building, gymnasium/concourse, firing ranges, shooting and driving simulators, armory, K-9 training area, pursuit course and two driving pads for skid control. The study will include research into grants that are available for this purpose from the federal government. Recommendations shall be due to the Governor, President of the Senate, and Speaker of the House of Representatives on or before December 1, 2017 (Senate Form 2095).

2633	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		7,790
2634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		67,399
2635	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		20,315
2636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,150
2637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		8,002
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		3,091,206
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		3,091,206

COMMERCIAL VEHICLE ENFORCEMENT

	APPROVED SALARY RATE	13,857,891	
2638	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS 294.00	21,615,291
2639	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		252,311
2640	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,684,774
2641	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,729,513
2642	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,508,511

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2643	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,106,514
2644	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,079,397
2645	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,175,173
2646	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		825,627
2647	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		218,240
2648	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		23,020
2649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		94,365
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS . . . . .		35,312,736
	TOTAL POSITIONS . . . . .	294.00	
	TOTAL ALL FUNDS . . . . .		35,312,736

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE	50,687,488	
2650	SALARIES AND BENEFITS	POSITIONS	1,459.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		69,597,883
	FROM FEDERAL GRANTS TRUST FUND . . . . .		190,119
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		3,182,567
2651	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		871,277
	FROM FEDERAL GRANTS TRUST FUND . . . . .		422,862
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		11,443
2652	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		11,187,912
	FROM FEDERAL GRANTS TRUST FUND . . . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		330,509

From the funds in Specific Appropriation 2652, the department shall expend \$150,000 from the Highway Safety Operating Trust Fund to conduct an audit of independent entities as defined in section 319.30(1)(g), Florida Statutes, and motor vehicle brokers as defined in section 320.27(1)(d), Florida Statutes, to ascertain compliance with licensing requirements of motor vehicle dealers pursuant to section 320.27(1)(c), Florida Statutes. Based on the audit findings, the department shall submit a report on the compliance of current statutes to the Governor, the President of the Senate, and Speaker of the House of

SECTION 6 - GENERAL GOVERNMENT

Representatives. The report shall additionally provide examples of specific violations, estimated number of violations, and recommendations to improve and ensure compliance by December 30, 2017.

2653	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	310,366
	FROM FEDERAL GRANTS TRUST FUND . . . . .	288,230
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	5,001
2654	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	375,000
2656	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	3,774,759
	FROM FEDERAL GRANTS TRUST FUND . . . . .	219,401
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	3,040
<p>From the nonrecurring funds in Specific Appropriation 2656, \$150,000 is provided to the Department of Highway Safety and Motor Vehicles to establish and implement, in collaboration with the Agency for State Technology, secure and uniform protocols and standards for issuing an optional digital proof of a driver license, as provided in section 327.032, Florida Statutes, and procure any application programming necessary for enabling a private entity to securely manufacture a digital proof of a driver license. The department may contract with one or more private entities to develop a digital proof of a driver license system.</p>		
2658	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	413,905
2659	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	6,049,454
2660	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	10,588,304
2661	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE	
	PLATES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	9,575,197
2662	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	1,461,274
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	63,278
2663	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	159,804
2664	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	238,586
2665	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	134,488
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	11,000

SECTION 6 - GENERAL GOVERNMENT

2666	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,105,556
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			547,221
2668	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			256,700
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .			121,765,471
	TOTAL POSITIONS . . . . .	1,459.00		
	TOTAL ALL FUNDS . . . . .			121,765,471
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,454,115		
2669	SALARIES AND BENEFITS POSITIONS 163.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			11,306,596
2670	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			265,358
2671	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .			5,500,653 213,265 3,752
2672	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			358,606
2673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			19,789,426 17,333

From the funds in Specific Appropriation 2673, \$9,801,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$7,350,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2673, \$3,932,430 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these

SECTION 6 - GENERAL GOVERNMENT

funds, \$2,949,323 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	49,716
2675	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,822,917
2676	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,696,829
2677	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,607
2678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	58,567
2679A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,289,324
2680	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	54,277
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS . . . . .	49,437,226
	TOTAL POSITIONS . . . . .	163.00
	TOTAL ALL FUNDS . . . . .	49,437,226
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .	467,985,661
	TOTAL POSITIONS . . . . .	4,374.00
	TOTAL ALL FUNDS . . . . .	467,985,661
	TOTAL APPROVED SALARY RATE . . . . .	193,240,881

LEGISLATIVE BRANCH

SENATE

2681	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	52,700,096
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SECTION 6 - GENERAL GOVERNMENT

HOUSE OF REPRESENTATIVES

2682	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	59,945,463	
LEGISLATIVE SUPPORT SERVICES			
2683	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	24,560,079	1,001,282 151,670
2684	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	24,663,280	985,102 147,005
2685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	358,054	2,242 280
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	49,581,413	2,287,581
	TOTAL ALL FUNDS . . . . .		51,868,994
OFFICE OF PUBLIC COUNSEL			
2686	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,455,124	
2687	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,406	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,457,530	
	TOTAL ALL FUNDS . . . . .		2,457,530
ETHICS, COMMISSION ON			
2688	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		221,136
2689	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,504,941	
2690	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	22,045	
2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	3,388	280



SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND . . . . .	2,530,374	
FROM TRUST FUNDS . . . . .		221,416
TOTAL ALL FUNDS . . . . .		2,751,790

AUDITOR GENERAL

2692 LUMP SUM		
AUDITOR GENERAL		
FROM GENERAL REVENUE FUND . . . . .	36,494,358	
2693 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	58,160	
TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND . . . . .	36,552,518	
TOTAL ALL FUNDS . . . . .		36,552,518

TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND . . . . .	203,767,394	
FROM TRUST FUNDS . . . . .		2,508,997
TOTAL ALL FUNDS . . . . .		206,276,391

LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2694 through 2712A, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	17,845,070	
2694 SALARIES AND BENEFITS POSITIONS	418.50	
FROM OPERATING TRUST FUND . . . . .		27,603,832
2695 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		200,000
2696 EXPENSES		
FROM OPERATING TRUST FUND . . . . .		5,836,868
2697 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND . . . . .		1,024,691
2698 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND . . . . .		340,000
2699 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND . . . . .		3,435,554
2700 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND . . . . .		51,597,164

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700, to

SECTION 6 - GENERAL GOVERNMENT

account for the additional tickets and associated licensing fees.

2701 SPECIAL CATEGORIES  
 ADVERTISING AGENCY FEES  
 FROM OPERATING TRUST FUND . . . . . 3,237,939

2702 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM OPERATING TRUST FUND . . . . . 36,312,514

From the funds provided in Specific Appropriation 2702, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2703 SPECIAL CATEGORIES  
 TERMINAL GAMES FEES  
 FROM OPERATING TRUST FUND . . . . . 26,646,545

Funds in Specific Appropriation 2703 may not be used by the Department of the Lottery to pay for any services related to or for the leasing of Instant Ticket Vending Machines or Full Service Vending Machines. Funds in Specific Appropriation 2703 also may not be used by the Department of the Lottery in lieu of payments it otherwise would be obligated to make to a vendor to deploy, utilize, or lease Instant Ticket Vending Machines or Full Service Vending Machines.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2704 SPECIAL CATEGORIES  
 LOTTERY INSTANT TICKET VENDING MACHINES  
 FROM OPERATING TRUST FUND . . . . . 5,010,600

Funds in Specific Appropriation 2704 shall be used by the Department of the Lottery only to pay lease costs of Instant Ticket Vending Machines.

2705 SPECIAL CATEGORIES  
 LOTTERY FULL SERVICE VENDING MACHINES  
 FROM OPERATING TRUST FUND . . . . . 2,940,000

Funds in Specific Appropriation 2705 shall be used by the Department of the Lottery only to pay lease costs of Full Service Vending Machines.

2706 SPECIAL CATEGORIES  
 RETAILER INCENTIVES  
 FROM OPERATING TRUST FUND . . . . . 2,325,000

2707 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 346,697

2708 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 14,060

2709 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 120,000

2710 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM OPERATING TRUST FUND . . . . . 225,000

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2711	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		141,661
2712A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND . . . . .		25,598
TOTAL:	PROGRAM: LOTTERY OPERATIONS		
	FROM TRUST FUNDS . . . . .		167,383,723
	TOTAL POSITIONS . . . . .	418.50	
	TOTAL ALL FUNDS . . . . .		167,383,723
TOTAL:	LOTTERY, DEPARTMENT OF THE		
	FROM TRUST FUNDS . . . . .		167,383,723
	TOTAL POSITIONS . . . . .	418.50	
	TOTAL ALL FUNDS . . . . .		167,383,723
	TOTAL APPROVED SALARY RATE . . . . .	17,845,070	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2713 through 2915 and sections 79, 80, 81, 82, and 83 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

From the funds provided in Specific Appropriations 2713 through 2876A, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,061,599	
2713	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND . . . . .		163,024
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,968,291
2714	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		83,164
2715	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	41,497	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		695,893
2716	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,688

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2717	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		48,330
2718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	51,680	
	FROM ADMINISTRATIVE TRUST FUND . . .		208,112
	FROM OPERATING TRUST FUND . . . . .		50,000
2718A	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND . . . . .	1,800,000	

Funds in Specific Appropriation 2718A are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

2719	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		58,004
2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		14,096
2721	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		891,000
2722	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		14,427
2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		29,777
2724A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	30,103	
	FROM ADMINISTRATIVE TRUST FUND . . .		318,986
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	2,086,304	
	FROM TRUST FUNDS . . . . .		9,389,768
	TOTAL POSITIONS . . . . .	80.00	
	TOTAL ALL FUNDS . . . . .		11,476,072

STATE EMPLOYEE LEASING

APPROVED SALARY RATE	62,359
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2725	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			85,778
2726	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			755
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .			86,533
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			86,533

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 9,780,565

2727	SALARIES AND BENEFITS	POSITIONS	283.00	
	FROM SUPERVISION TRUST FUND . . . .			13,648,750

From the funds and positions provided in Specific Appropriation 2727, 26.50 positions with associated salary rate of 492,523 are provided to the Department of Management Services for custodial staffing services. The positions and rate shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of positions and salary rate. All budget amendment requests for the release of positions and salary rate are contingent upon the transfer of funds from Contracted Services or other appropriation categories to Salaries and Benefits to align with the positions and salary rate requested for release.

2728	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND . . . .			267,000
2729	EXPENSES			
	FROM SUPERVISION TRUST FUND . . . .			5,176,035
2730	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND . . . .			73,727
2731	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . .			6,721,055
2732	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . .			10,474,427

From the funds in Specific Appropriation 2732, \$6,685,266 of recurring funds from the Supervision Trust Fund is provided for the Department of Management Services to contract for custodial services.

2733	SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . .			1,148,387
2734	SPECIAL CATEGORIES			
	INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . .			1,931,819
2735	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . .			205,727
2736	SPECIAL CATEGORIES			
	STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . .			15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase

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Specific Appropriation 2736 in the event utility costs exceed the amount appropriated.

2737	SPECIAL CATEGORIES SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES FROM SUPERVISION TRUST FUND . . . . .	250,000
2738	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . . .	1,657,550
2739	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . . .	97,570
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . . .	78,437
2741	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . . .	50,000
2742A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SUPERVISION TRUST FUND . . . . .	418,945
2743	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND . . . . .	1,814,047

Funds in Specific Appropriations 2743 through 2745 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2017. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2744	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	4,450,000
2745	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	12,408,527 12,347,011
2746	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .	26,778,494
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,672,574 96,636,063
	TOTAL POSITIONS . . . . .	283.00
	TOTAL ALL FUNDS . . . . .	115,308,637

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2747 through 2753A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management

SECTION 6 - GENERAL GOVERNMENT

Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2017-2018 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	610,435		
2747	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			860,750
2748	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			122,002
2749	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			46,341
2750	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			2,725
2751	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			1,613
2752	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			3,498
2753A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND . . . . .			9,845
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS . . . . .			1,046,774
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			1,046,774

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	148,876		
2754	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			253,855
2755	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			82,938
2756	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			6,379
2757	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,351

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2758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,437
2759A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,862
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .			347,822
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			347,822

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	339,995		
2760	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	6.00	502,445
2761	EXPENSES FROM OPERATING TRUST FUND . . . . .			58,708
2762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			552,988

From the funds in Specific Appropriation 2762, the Department of Management Services shall continue the deployment of a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2017, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			863
2764	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			1,247



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2765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			2,589
2766	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			695,000
2767A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND . . . . .			36,224
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			1,850,064
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			1,850,064

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,945,928		
2768	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	49.00	4,088,522
2769	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,000
2770	EXPENSES FROM OPERATING TRUST FUND . . . . .			391,418
2771	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			15,859
2772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			88,847
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			9,469
2774	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,000
2775	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			10,509,600

From the funds in Specific Appropriation 2775, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report by June 30, 2018.

2776	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			60,000
2777	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			4,000

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2778	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			14,905
2779	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,500,000
2780A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND . . . . .			194,456
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .			16,917,076
	TOTAL POSITIONS . . . . .	49.00		
	TOTAL ALL FUNDS . . . . .			16,917,076

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	214,984		
2781	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	6.00	342,591
2782	EXPENSES FROM OPERATING TRUST FUND . . . . .			55,641
2783	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,573
2784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			840
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,087
2786A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND . . . . .			14,187
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .			427,919
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			427,919

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	772,221		
2787	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	POSITIONS	15.00 1,019,678	93,987
2788	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		15,200	
2789	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .		76,046	18,221
2790	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		3,890	

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2791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	11,556	
2792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,333	
2793	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,169	
2794	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	113,489	
2795	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,767	
2796	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND . . . . .		1,500,000
2797	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	4,516	387
2798A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	9,056	
2799	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND . . . . .		1,131,489
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,286,700	2,744,084
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		4,030,784

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,274,447

2800	SALARIES AND BENEFITS POSITIONS 22.00		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		386,698
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .		21,845
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		1,394,016
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		28,595
2801	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		142,027
2802	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		294,096
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		2,875

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2803	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . . .	10,000
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	8,000
2804	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	40,275
2805	SPECIAL CATEGORIES	
	POST PAYMENT CLAIMS AUDIT SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2805 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2806	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . . .	348,505
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	2,159,157

From the funds provided in Specific Appropriation 2806, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds in Specific Appropriation 2806, \$1,000,000 of nonrecurring funds from the State Employees Health Insurance Trust Fund is provided to the Department of Management Services to competitively procure a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements. Funding is contingent upon SB 2508 or similar legislation becoming law.

From the funds in Specific Appropriation 2806, \$60,000 from the State Employees Health Insurance Trust Fund is provided to competitively procure a system for document imaging, workflow, retrieval, and cloud-based storage for the dependent documentation approval process.

2807	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
	HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event administrative service payments for health insurance exceed the amount appropriated.

2808	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	4,406,020

2809	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . . .	1,461
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND . . . . .	382
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	9,138

2810	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	50,000

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2811	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			1,508,000
2812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			6,435
2813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			3,729 10,647
2814A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			3,597 11,197
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .				62,411,145
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			62,411,145
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,861,117		
2815	SALARIES AND BENEFITS POSITIONS	193.00		
	FROM GENERAL REVENUE FUND . . . . .	817,118		
	FROM OPERATING TRUST FUND . . . . .			10,018,048
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			207,505
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			813,350
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			131,793
From the funds provided in Specific Appropriation 2815, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.				
Funds provided in Specific Appropriations 2815 through 2825 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.				
2816	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			231,029
2817	EXPENSES FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			2,637,287 28,011 83,389 17,817
2818	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			100,000
2819	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .			17,382

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2820	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,500	
	FROM OPERATING TRUST FUND . . . . .		7,685,724
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		212,055
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		40,000

From the funds in Specific Appropriation 2820, \$2,092,936 from the Operating Trust Fund is provided to the Department of Management Services for operations and maintenance related to information technology management operation and maintenance services. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement. The Department of Management Services is authorized to award a multi-year contract.

From the funds in Specific Appropriation 2820, \$1,418,207 of nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services to acquire and maintain staffing and support costs necessary to transition all components related to the Retirement System and Service Centers. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement for the Information Technology Management Operation and Maintenance Services, should a new service provider be chosen.

2821	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		122,571
2822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		63,906
2823	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		148,891
2824	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		23,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		2,000
2825	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	309	
	FROM OPERATING TRUST FUND . . . . .		51,603
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		1,220
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		3,831
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		1,017
2826A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND . . . . .		442,034
2827	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	1,179,340	
2828	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	15,914,898	

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2829	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	299,825	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,276,990	23,110,034
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	193.00	41,387,024
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,144,080	
2830	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	17.00	1,514,748
Funds provided in Specific Appropriations 2830 through 2847A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$329.07	
	OPS	\$107.06	
	Justice Administrative Commission	\$234.29	
	State Court System	\$202.71	
	County Health Department	\$234.29	
2831	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		3,500
2832	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		120,241
2833	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		22,576
2834	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		21,138
2835	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		100,000
2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		3,191
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		7,338
2838A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		27,639

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TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 1,820,371  
     TOTAL POSITIONS . . . . . 17.00  
     TOTAL ALL FUNDS . . . . . 1,820,371

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 969,085

2839 SALARIES AND BENEFITS POSITIONS 15.00  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 1,358,258

2840 EXPENSES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 104,006

2841 OPERATING CAPITAL OUTLAY  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 1,500

2842 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 21,075

2843 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 4,493

2844 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 1,860

2845 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 5,894

2846 SPECIAL CATEGORIES  
 HUMAN RESOURCES SERVICES / STATEWIDE  
 CONTRACT  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 32,054,977

2847A DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - AGENCY FOR  
 STATE TECHNOLOGY  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 13,890

TOTAL: PROGRAM: PEOPLE FIRST  
 FROM TRUST FUNDS . . . . . 33,565,953  
     TOTAL POSITIONS . . . . . 15.00  
     TOTAL ALL FUNDS . . . . . 33,565,953

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2848 through 2863A , the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems (HB 3807).

APPROVED SALARY RATE 3,845,935

2848 SALARIES AND BENEFITS POSITIONS 68.00  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 5,015,529



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	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	379,498
2849	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	376,812 84,914
2850	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	714,706 514,339
2851	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	60,289,120
2852	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	10,000,000
2853	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	38,146,673
2854	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	27,100,000
2855	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159 3,600
2856	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	108,035,421
	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856, in the event that payments for telecommunications services exceed the amount appropriated.	
2857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	2,054,404 250,827
2858	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	7,451,217
2859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	22,142
2860	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159

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2861	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			1,989
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			1,149
2862	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			22,499
2863A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			659,769
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			4,815
TOTAL:	TELECOMMUNICATIONS SERVICES			
	FROM TRUST FUNDS . . . . .			261,313,741
	TOTAL POSITIONS . . . . .	68.00		
	TOTAL ALL FUNDS . . . . .			261,313,741
WIRELESS SERVICES				
	APPROVED SALARY RATE		745,132	
2864	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			932,441
2865	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			92,402
2866	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			263,436
2867	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			22,000
2868	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			60,000
2868A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE AND LOCAL			
	IMPLEMENTATION GRANT PROGRAM			
	FROM OPERATING TRUST FUND . . . . .			620,099

Funds in Specific Appropriation 2868A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2869	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			3,742,220

From the funds in Specific Appropriation 2869, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and

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providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

2869A SPECIAL CATEGORIES  
 SEMINOLE COUNTY COMPUTER AIDED DISPATCH  
 SYSTEM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

The funds provided in Specific Appropriation 2869A are provided for funding for a nonrecurring appropriations project related to HB 3475.

2869B SPECIAL CATEGORIES  
 WAKULLA COUNTY STATEWIDE LAW ENFORCEMENT  
 RADIO SYSTEM (SLERS)  
 FROM GENERAL REVENUE FUND . . . . . 507,465

The funds provided in Specific Appropriation 2869B are provided for funding for a nonrecurring appropriations project related to HB 2001.

2870 SPECIAL CATEGORIES  
 FLORIDA INTEROPERABILITY NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 1,384,943

The funds in Specific Appropriation 2870 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2871 SPECIAL CATEGORIES  
 MUTUAL AID BUILD-OUT  
 FROM GENERAL REVENUE FUND . . . . . 606,476

The funds in Specific Appropriation 2871 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2872 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 1,633

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2873	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		18,220,000
2874	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		1,394
2875	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		4,086
2876A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		3,100
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,498,884	23,962,811
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		27,461,695

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2877 through 2886A, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,746,697	
2877	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	24.00 1,394,336	1,280,551
2878	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	149,277	53,628
2879	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	57,094	345,814
2880	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	37,399	5,721

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2881	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		16,534
2882	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070	32,500
2883	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	2,914	4,469
2884	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	34,314	
2885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	5,068	4,941
2886A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	17,339	17,619
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,732,811	1,761,777
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		3,494,588

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2887 through 2897A, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

HUMAN RELATIONS

	APPROVED SALARY RATE	2,242,944	
2887	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	52.00 3,243,034	
2888	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	62,440	41,040
2889	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	125,243	282,536

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2890	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	11,736		
	FROM OPERATING TRUST FUND . . . . .			5,000
2891	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	496,443		
2892	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	53,506		
	FROM OPERATING TRUST FUND . . . . .			16,000
2893	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	41,277		
	FROM OPERATING TRUST FUND . . . . .			95,452
2894	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND . . . . .			111,769
2895	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			49,163
2896	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	15,522		
	FROM OPERATING TRUST FUND . . . . .			5,502
2897A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM OPERATING TRUST FUND . . . . .			70,374
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .	4,049,201		
	FROM TRUST FUNDS . . . . .			676,836
	TOTAL POSITIONS . . . . .	52.00		
	TOTAL ALL FUNDS . . . . .			4,726,037

ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2898 through 2915, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,431,427		
2898	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND . . . . .			7,063,938
2899	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			18,082
2900	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			1,025,647

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2901	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			65,000
2902	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			185,495
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			25,115
2904	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,000
2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			31,500
2906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			20,703
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .			8,436,480
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			8,436,480

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,556,592		
2907	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	176.00	13,667,864
2908	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			17,836
2909	EXPENSES FROM OPERATING TRUST FUND . . . . .			2,695,842
2910	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			64,916
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			1,023,324
2912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			64,019
2913	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,279
2914	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			44,000
2915	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			60,316

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TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS		
FROM TRUST FUNDS . . . . .		17,639,396
TOTAL POSITIONS . . . . .	176.00	
TOTAL ALL FUNDS . . . . .		17,639,396

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2916 through 2944 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2916 through 2944, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

Funds in Specific Appropriation 2916 through 2944 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes. The Agency for State Technology shall negotiate with customer entities and finalize a revised service level agreement by June 30, 2018. The Agency for State Technology shall submit quarterly reports on the status of negotiations and finalization of revised service level agreements with all customers. At a minimum, the reports shall include by customer: services available, the scope of services provided, service levels, duration, estimated utilization and cost, and any issues impacting the finalization of the service level agreement. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget beginning September 1, 2017.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,636,284	
2916	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM WORKING CAPITAL TRUST FUND . . .		2,244,197

From the funds in Specific Appropriation 2916, \$2,244,197 is provided for 21.00 positions in the Executive Direction and Support Services budget entity. No funds in Specific Appropriations 2916 through 2923A are provided for the following positions numbered as 984090, 985007, 985009, 985010, 985012, 985014, 985017, and 985024.

From the funds and positions in Specific Appropriation 2916, \$50,000 in additional budget is provided for the Chief Information Officer. However, the increase in funds are not applicable to an interim Chief Information Officer.



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From the funds in Specific Appropriation 2916, the state Chief Information Officer shall appoint a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

2917	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . .		252,894
2918	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . .		10,000
2919	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . .		876,911
	From the funds in Specific Appropriations 2919, \$559,234 is provided for independent advisory services for statewide initiatives.		
2920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . .		3,504
2921	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM WORKING CAPITAL TRUST FUND . . .		10,000
2922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . . .		9,162
2923A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM WORKING CAPITAL TRUST FUND . . .		33,571
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		3,440,239
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		3,440,239

DATA CENTER ADMINISTRATION

From the funds in Specific Appropriations 2924 to 2944, the Agency for State Technology shall develop an inventory of State Data Center infrastructure, identifying by data center service each equipment used

SECTION 6 - GENERAL GOVERNMENT

for the provision of data center services and funded through Specific Appropriations 2939 and 2940. The inventory shall detail the date the equipment was purchased, the payment schedule, and the remaining balance of the contract as of July 1, 2017. The agency shall submit the inventory no later than December 15, 2017, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

	APPROVED SALARY RATE	1,154,104		
2924	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM WORKING CAPITAL TRUST FUND . .			1,857,219
2925	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			195,594
2926	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			741,408
2927	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			27,000
2928	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			472,620

From the funds in Specific Appropriation 2928, \$220,000 in nonrecurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Florida Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2929	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			13,942
2930	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . .			7,102
2931	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			6,151
TOTAL:	DATA CENTER ADMINISTRATION			
	FROM TRUST FUNDS . . . . .			3,321,036
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			3,321,036

STATE DATA CENTER

From the funds in Specific Appropriation 2932 to 2944, the Agency for State Technology shall submit quarterly reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the progress of the corrective action plan implemented to address the audit findings and recommendations identified in Report No. 2017-087 by the Florida Auditor General.

	APPROVED SALARY RATE	10,679,619		
2932	SALARIES AND BENEFITS	POSITIONS	172.00	
	FROM WORKING CAPITAL TRUST FUND . .			14,686,194

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From the funds in Specific Appropriation 2932, \$14,686,194 is provided for 172.00 positions in the State Data Center budget entity. No funds in Specific Appropriations 2932 through 2944 are provided for the following positions numbered as 983732, 983748, 983774, 983831, 983839, 983840, 983843, 984026, 984058, 984077, 984079 and 984082.

From the funds in Specific Appropriation 2932, \$1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the agency is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the agency.

2933 OTHER PERSONAL SERVICES  
FROM WORKING CAPITAL TRUST FUND . . . 372,235

2934 EXPENSES  
FROM WORKING CAPITAL TRUST FUND . . . 2,456,217

From the funds in Specific Appropriation 2934, \$142,128 is provided to the Agency for State Technology for the replacement of batteries in the State Data Center's uninterruptible power supply systems.

2935 OPERATING CAPITAL OUTLAY  
FROM WORKING CAPITAL TRUST FUND . . . 61,334

From the funds in Specific Appropriation 2935 and 2936, \$94,000 is provided to the Agency for State Technology for the replacement of the air conditioning units at the state data center.

2936 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM WORKING CAPITAL TRUST FUND . . . 22,491,344

From the funds provided in Specific Appropriation 2936, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

From the funds in Specific Appropriation 2936, \$100,000 is provided to the Agency for State Technology to contract with the Northwest Regional Data Center. The agency may consult with the Northwest Regional Data Center to assist the agency with transitioning its operations to accommodate an increased use of third party cloud computing services. The agency shall submit monthly reports on the status and activities of the transition to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2936, \$400,000 is provided to the Agency for State Technology for the renewal of database software licenses. This amount shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for the release of funds shall include a spending plan identifying the quantity and type of licenses to be purchased and the cost allocation of these licenses to customer entities.

2937 SPECIAL CATEGORIES  
CLOUD COMPUTING SERVICES  
FROM WORKING CAPITAL TRUST FUND . . . 100,000

2938 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM WORKING CAPITAL TRUST FUND . . . 27,997

2939 SPECIAL CATEGORIES  
DEFERRED-PAYMENT COMMODITY CONTRACTS  
FROM WORKING CAPITAL TRUST FUND . . . 4,693,790

From the funds provided in Specific Appropriation 2939, \$4,693,790 is

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provided for existing deferred-payment commodity contracts. The agency may not use these funds to enter into any new contracts.

2940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .	4,744,246
2941	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .	4,527,033

From the funds provided in Specific Appropriation 2941, \$4,527,033 is provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2017.

2942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .	62,487
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2944	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .	5,677,485
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TOTAL:	STATE DATA CENTER FROM TRUST FUNDS . . . . .	59,900,362
	TOTAL POSITIONS . . . . .	172.00
	TOTAL ALL FUNDS . . . . .	59,900,362

TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	49,603,464
	FROM TRUST FUNDS . . . . .	630,806,284
	TOTAL POSITIONS . . . . .	1,309.00
	TOTAL ALL FUNDS . . . . .	680,409,748
	TOTAL APPROVED SALARY RATE . . . . .	68,224,425

MILITARY AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2945 through 2987, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2945	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .	75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	305,000
2946	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	200,000

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2947	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	4,000,000
2948	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	100,000
2949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,000
2950	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,000
2951	FIXED CAPITAL OUTLAY REHABILITATION OF COUNTER DRUG TRAINING ACADEMY CAMP BLANDING TRAINING SITE - STARKE, FLORIDA FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	930,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .	5,630,000
	TOTAL ALL FUNDS . . . . .	5,630,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,161,539	
2952	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	108.00 4,786,072	1,217,680
2953	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		18,172
2954	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	4,690,563	60,202
2955	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	137,810	
2956	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM GENERAL REVENUE FUND . . . . .	2,000,000	
2957	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	40,000	63,678
2958	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	3,167,900	

From the recurring funds in Specific Appropriation 2958, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Program. After the requirements of section 250.10 (8)(a), Florida Statutes are met, qualified Florida National Guard members seeking undergraduate degrees, as well as other applicants seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any applications for postgraduate education is approved. All funds provided are available to meet the demand for applications for

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undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non STEM postgraduate education, and the funding for postgraduate education must be matched at a rate of fifty percent by the applicant.

2959	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		25,000
2960	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		205,000
2961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		249,390
2962	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	28,876	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		8,240
2963	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	1,700,000	
2964	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	

Funds in Specific Appropriation 2964 are provided for the restoration and revitalization of the Robert F. Ensslin Armory in St. Augustine.

TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	23,135,721	
	FROM TRUST FUNDS . . . . .		1,847,362
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		24,983,083

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,942,004	
2965	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM GENERAL REVENUE FUND . . . . .	2,727,793	
2966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,533	
2967	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	698,015	
2968	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	108,126	
2969	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
2970	SPECIAL CATEGORIES INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	48,437	

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2971	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,000	
2972	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
2973	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
2974	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
2975	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	134,145	
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,372	
2977A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	17,812	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,889,433	
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		3,889,433

FEDERAL/STATE COOPERATIVE AGREEMENTS

The funds in Specific Appropriations 2978 through 2987 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2017.

	APPROVED SALARY RATE	10,599,124	
2978	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	319.00 464,374	14,770,019
2979	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
2980	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	521,540	12,389,070
2981	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		677,030
2982	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
2983	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		349,500

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2984	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,804,150	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,978,115
From the nonrecurring general revenue funds in Specific Appropriation 2984, \$622,875 is provided for the Forward March Program and \$1,038,125 is provided for the About Face Program.			
2985	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		920,000
2986	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
2987	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,064
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,790,064	
	FROM TRUST FUNDS . . . . .		34,806,798
	TOTAL POSITIONS . . . . .	319.00	
	TOTAL ALL FUNDS . . . . .		37,596,862
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	29,815,218	
	FROM TRUST FUNDS . . . . .		42,284,160
	TOTAL POSITIONS . . . . .	453.00	
	TOTAL ALL FUNDS . . . . .		72,099,378
	TOTAL APPROVED SALARY RATE . . . . .	16,702,667	

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2989 through 3020, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,469,319	
2989	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM REGULATORY TRUST FUND . . . . .		2,096,462
2990	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		341,722
2991	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		6,859
2992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		5,266



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2993	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			5,304
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS . . . . .			2,455,613
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			2,455,613

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,929,847		
2994	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	52.00	3,959,697
2995	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			97,258
2996	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,076,576
2997	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			266,200
2998	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			100,000
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			263,067
3000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			17,597
3001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			23,221
3002A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM REGULATORY TRUST FUND . . . . .			9,677
3003	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			5,858,992
	TOTAL POSITIONS . . . . .	52.00		
	TOTAL ALL FUNDS . . . . .			5,858,992

LEGAL SERVICES

	APPROVED SALARY RATE	1,681,520		
3004	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	27.00	2,150,889
3005	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			17,000
3006	EXPENSES FROM REGULATORY TRUST FUND . . . . .			348,768

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3007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			37,955
3008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			8,614
3009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			9,698
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			2,572,924
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			2,572,924

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,286,465		
3010	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	142.00	9,639,718
3011	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			86,330
3012	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,299,063
3013	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			181,968
3014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			44,011
3015	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			44,436
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS . . . . .			11,295,526
	TOTAL POSITIONS . . . . .	142.00		
	TOTAL ALL FUNDS . . . . .			11,295,526

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,501,193		
3016	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	29.00	2,032,719
3017	EXPENSES FROM REGULATORY TRUST FUND . . . . .			375,375
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			12,955
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			8,904

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3020	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		9,690
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS		
	FROM TRUST FUNDS . . . . .		2,439,643
	TOTAL POSITIONS . . . . .	29.00	
	TOTAL ALL FUNDS . . . . .		2,439,643
TOTAL:	PUBLIC SERVICE COMMISSION		
	FROM TRUST FUNDS . . . . .		24,622,698
	TOTAL POSITIONS . . . . .	267.00	
	TOTAL ALL FUNDS . . . . .		24,622,698
	TOTAL APPROVED SALARY RATE . . . . .	14,868,344	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 3021 through 3074, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,643,877	
3021	SALARIES AND BENEFITS	POSITIONS	259.00
	FROM GENERAL REVENUE FUND . . . . .		10,284,082
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,029,693
	FROM OPERATING TRUST FUND . . . . .		2,375,655
3022	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		73,740
3023	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	355,008	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,726
	FROM OPERATING TRUST FUND . . . . .		1,324,170
3024	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,929	
	FROM OPERATING TRUST FUND . . . . .		17,985
3025	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,110,472	

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	FROM FEDERAL GRANTS TRUST FUND . . .		2,155,622
	FROM OPERATING TRUST FUND . . . . .		26,285
3026	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	318,346	
	FROM FEDERAL GRANTS TRUST FUND . . .		281,028
	FROM OPERATING TRUST FUND . . . . .		1,153,170
3027	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	29,334	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,630
	FROM OPERATING TRUST FUND . . . . .		58,680
3028	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		350,000
3029	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	
3030	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,324,902	
	FROM FEDERAL GRANTS TRUST FUND . . .		149,278
	FROM OPERATING TRUST FUND . . . . .		226,388
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,445,937	
	FROM TRUST FUNDS . . . . .		14,690,050
	TOTAL POSITIONS . . . . .	259.00	
	TOTAL ALL FUNDS . . . . .		28,135,987
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,483,666	
3031	SALARIES AND BENEFITS	POSITIONS	160.00
	FROM GENERAL REVENUE FUND . . . . .		10,363,367
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .		211,816
3032	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
3033	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	885,509	
3034	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	167,299	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .		876,266
<p>From the funds in Specific Appropriation 3034, \$87,308 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less, pursuant to section 195.022, Florida Statutes.</p> <p>From the funds in Specific Appropriation 3034, \$79,991 in nonrecurring funds from the General Revenue Fund is provided for Aerial Photography (HB 2729).</p>			
3035	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,012	
3036	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	60,000	

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3037	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		485,000
3038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	243,311	
3039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	150,522	
3040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	22,000	
3041	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND . . . . .	519,742	
3042	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND . . . . .	25,631,501	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	38,080,433	1,573,082
	TOTAL POSITIONS . . . . .	160.00	
	TOTAL ALL FUNDS . . . . .		39,653,515

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	74,290,344	
3043	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,257.00 35,301,657	1,510,453 71,312,903
3044	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	283,006	177,462 982,498
3045	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	7,335,448	13,336 14,360,278
3046	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	189,648	368,140
3047	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	2,241,987	
3048	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND . . . . .	2,080,000	
3048A	SPECIAL CATEGORIES CHILD SUPPORT EMPLOYMENT AND VERIFICATION TOOL FROM GENERAL REVENUE FUND . . . . .	800,000	

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From the funds in Specific Appropriation 3048A, \$800,000 in nonrecurring general revenue is provided to the Department of Revenue to contract with a third-party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes (HB 3539).

3049	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,264,435	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		32,782,300
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		1,192,103
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		858,628
	FROM FEDERAL GRANTS TRUST FUND . . . . .		65,309,456

From the funds in Specific Appropriation 3049, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred. The review shall at a minimum consider how accurately the guidelines reflect the costs of raising children in Florida and, if revisions are recommended, propose options for a revised Florida child support guideline schedule. To encourage higher payment compliance rates, the review shall also provide policy options to meet the objective of setting low-income obligor payments such that a child avoids poverty while the obligor's subsistence needs are also met. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines.

3050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	470,955	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		914,201
3051	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
3052	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3053A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	45,895	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		89,101
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	381,065	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		739,713

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	65,493,090	
FROM TRUST FUNDS . . . . .		191,552,736
TOTAL POSITIONS . . . . .	2,257.00	
TOTAL ALL FUNDS . . . . .		257,045,826

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE	92,201,427	
3055 SALARIES AND BENEFITS	POSITIONS	2,215.00
FROM GENERAL REVENUE FUND . . . . .		80,019,128
FROM FEDERAL GRANTS TRUST FUND . . . . .		18,480,804
FROM OPERATING TRUST FUND . . . . .		30,497,559
3056 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,292	
FROM OPERATING TRUST FUND . . . . .		72,100
3057 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,331,014	
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,440,366
FROM OPERATING TRUST FUND . . . . .		13,618,860
3058 AID TO LOCAL GOVERNMENTS		
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND . . . . .		40,902,734
The funds in Specific Appropriation 3058 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		
3059 AID TO LOCAL GOVERNMENTS		
EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		22,307,042
3060 AID TO LOCAL GOVERNMENTS		
INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3061 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	64,556	
FROM FEDERAL GRANTS TRUST FUND . . . . .		27,701
FROM OPERATING TRUST FUND . . . . .		608,081
3062 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,193,292	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,357,735
FROM OPERATING TRUST FUND . . . . .		2,912,229
3063 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		2,500,000
3064 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	560,025	
FROM OPERATING TRUST FUND . . . . .		485,552
3065 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	214,749	
FROM OPERATING TRUST FUND . . . . .		127,251

SECTION 6 - GENERAL GOVERNMENT

TOTAL: GENERAL TAX ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	86,389,056	138,930,972
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	2,215.00	
TOTAL ALL FUNDS . . . . .		225,320,028

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,569,270	
3066 SALARIES AND BENEFITS	POSITIONS	167.00
FROM GENERAL REVENUE FUND . . . . .		4,373,957
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,171,505
FROM OPERATING TRUST FUND . . . . .		4,037,105
3067 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	173,001	
FROM FEDERAL GRANTS TRUST FUND . . . . .		121,291
FROM OPERATING TRUST FUND . . . . .		29,377
3068 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		218,073
FROM OPERATING TRUST FUND . . . . .		2,049,004
3069 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	2,233	
FROM FEDERAL GRANTS TRUST FUND . . . . .		227,029
FROM OPERATING TRUST FUND . . . . .		274,310
3070 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	681,257	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,977,349
FROM OPERATING TRUST FUND . . . . .		1,332,100
3071 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,444	
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,641
FROM OPERATING TRUST FUND . . . . .		13,225
3072 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
FROM OPERATING TRUST FUND . . . . .		240,000
3073A DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	277,999	
FROM FEDERAL GRANTS TRUST FUND . . . . .		27,064
FROM OPERATING TRUST FUND . . . . .		1,263,223
3074 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	1,498,654	
FROM FEDERAL GRANTS TRUST FUND . . . . .		146,260
FROM OPERATING TRUST FUND . . . . .		1,306,701
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	7,010,545	15,453,357
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	167.00	
TOTAL ALL FUNDS . . . . .		22,463,902



SECTION 6 - GENERAL GOVERNMENT

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	210,419,061	
FROM TRUST FUNDS . . . . .		362,200,197
TOTAL POSITIONS . . . . .	5,058.00	
TOTAL ALL FUNDS . . . . .		572,619,258
TOTAL APPROVED SALARY RATE . . . . .	195,188,584	

STATE, DEPARTMENT OF

From the funds provided in Specific Appropriations 3075 through 3144A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 3075 through 3144A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,314,725	
3075	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND . . . . .		5,638,217
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,386,886
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		87,449
3076	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,661
	FROM LAND ACQUISITION TRUST FUND . . . . .		67,733
3077	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	541,538	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,555
3078	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3079	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	275,089	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		8,882
3080	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
3081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,467	
3082	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	28,529	

SECTION 6 - GENERAL GOVERNMENT

3083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,758	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,912
3084A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	1,380,530	
3085	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
3085A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	8,301,269	
	FROM TRUST FUNDS . . . . .		1,574,078
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		9,875,347

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709	
3086	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	56.00 1,188,249	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,962,954
3087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	87,448	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		319,284
3088	EXPENSES FROM GENERAL REVENUE FUND . . . . .	717,068	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		604,437
3089	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	478,000	
3090	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	10,086	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,125
3091	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		525,000
3092	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND . . . . .		2,787,751
3093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	283,502	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,058
3094	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		800,000
3095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	193,106	

SECTION 6 - GENERAL GOVERNMENT

3096	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379	
3097	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3098	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,817	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,626
3100A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	88,278	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		53,233
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . .	3,528,602	
	FROM TRUST FUNDS . . . . .		9,361,468
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		12,890,070

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE	2,010,007
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SECTION 6 - GENERAL GOVERNMENT

3101	SALARIES AND BENEFITS	POSITIONS	53.00	
	FROM GENERAL REVENUE FUND		51,706	
	FROM FEDERAL GRANTS TRUST FUND			349,344
	FROM LAND ACQUISITION TRUST FUND			2,583,621
3102	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			391,447
	FROM LAND ACQUISITION TRUST FUND			1,419,592
3103	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			471,690
	FROM LAND ACQUISITION TRUST FUND			1,112,549
3104	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			15,625
	FROM LAND ACQUISITION TRUST FUND			25,000
3105	LUMP SUM			
	HISTORIC PROPERTIES MAINTENANCE			
	FROM LAND ACQUISITION TRUST FUND			500,000
3106	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			39,245
	FROM LAND ACQUISITION TRUST FUND			461,561
3107	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION			
	GRANTS			
	FROM GENERAL REVENUE FUND		3,086,251	
	FROM FEDERAL GRANTS TRUST FUND			118,250
	FROM LAND ACQUISITION TRUST FUND			1,500,000

From the funds in Specific Appropriation 3107, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,187,190 of nonrecurring general revenue funds is provided for the 2017-2018 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3107 shall be allocated as follows:

Purchase of Artifacts from the Armed Forces Military	
Museum (HB 3895).....	300,000
Okaloosa County Historical Museum Cooperative (HB 3849).....	30,000
Historic Hampton House Community Trust, Inc. (HB 2851).....	250,000
General Benardo de Galvez Monument Project (HB 3775).....	100,000
McCollum Hall Preservation, Phase III in Lee County	
(Senate Form 2133).....	500,000
Restoration Completion of the Historic Hernando School	
(HB 2145).....	396,400
Historic Cocoa Village Playhouse, Inc. Brevard County	
(HB 3709).....	272,661
Dixie Highway Landing Column Reconstruction in the City of	
Lakeland (Senate Form 2098).....	50,000

3108	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND			44,142
3109	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			3,931
	FROM LAND ACQUISITION TRUST FUND			20,641
3110	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND			1,916
	FROM LAND ACQUISITION TRUST FUND			18,808
3111	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM LAND ACQUISITION TRUST FUND			34,746

SECTION 6 - GENERAL GOVERNMENT

3112A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND . . . . .	7,160,844	
<p>From the funds in Specific Appropriation 3112A, \$6,146,409 of nonrecurring general revenue funds is provided for the 2017-2018 Special Categories Grants ranked list, as provided on the Department of State website.</p> <p>The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated as follows:</p>			
	Camp Matecumbe Historic Chapel Restoration (HB 3441).....	275,000	
	Historic Gulfview Hotel Restoration (HB 3851).....	300,000	
	Happy Workers Learning Center Rehabilitation/Restoration in Pinellas County (HB 3959).....	350,000	
	Repairs to Port Boca Lighthouse (Senate Form 2211).....	89,435	
<p>TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION</p>			
	FROM GENERAL REVENUE FUND . . . . .	10,298,801	
	FROM TRUST FUNDS . . . . .		9,112,108
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		19,410,909
<p>PROGRAM: CORPORATIONS</p>			
<p>COMMERCIAL RECORDINGS AND REGISTRATIONS</p>			
	APPROVED SALARY RATE	3,658,029	
3113	SALARIES AND BENEFITS POSITIONS 102.00 FROM GENERAL REVENUE FUND . . . . .	5,193,583	
3114	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	615	
3115	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,700,229	
3116	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	6,715	
3117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	143,954	
3118	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND . . . . .	261,369	
3119	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	18,894	
3120	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,880	
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	37,376	
3122A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	41,068	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS  
 FROM GENERAL REVENUE FUND . . . . . 7,409,683

TOTAL POSITIONS . . . . . 102.00  
 TOTAL ALL FUNDS . . . . . 7,409,683

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,844,095

3123 SALARIES AND BENEFITS POSITIONS 69.00  
 FROM GENERAL REVENUE FUND . . . . . 1,354,779  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,484,681  
 FROM RECORDS MANAGEMENT TRUST FUND . . . . . 1,079,572

3124 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 73,757  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 236,306  
 FROM RECORDS MANAGEMENT TRUST FUND . . . . . 72,254

3125 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,601,831  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 426,392  
 FROM RECORDS MANAGEMENT TRUST FUND . . . . . 414,324

3126 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - LIBRARY COOPERATIVES  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

3127 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - LIBRARY GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 25,398,834  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,950,606

From the funds in Specific Appropriation 3127, \$3,000,000 in nonrecurring general revenue is provided to the department for the Library Technology Grant Program. The Department of State shall create a matching grant program for public libraries to apply for funding based on a 1:1 matching ratio. Eligible uses of grant funds include: expanding services for learning and access to information and educational resources for individuals of all ages; developing library services that provide all users access to information through local, state, regional, national, and international electronic networks; creating centers for simulations and audio/video recording; providing centers for homeschooling, small business conference and training rooms, and creating partnerships with CareerSource Florida, Inc., the Regional Workforce Boards, the Small Business Development Center, and other entities to provide small business guidance and assistance with new and emerging business issues. The department may grant funds to entities meeting these eligibility requirements in an amount up to \$500,000 per entity annually.

From the funds in Specific Appropriation 3127, \$100,000 of nonrecurring funds is provided for the Parkland Library Master Plan Expansion in Broward County (HB 3825).

3128 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 24,960  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 40,498  
 FROM RECORDS MANAGEMENT TRUST FUND . . . . . 9,740

3129 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 226,633  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 501,966  
 FROM RECORDS MANAGEMENT TRUST FUND . . . . . 187,059

3130 SPECIAL CATEGORIES  
 LIBRARY RESOURCES  
 FROM GENERAL REVENUE FUND . . . . . 484,388  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,304,848

SECTION 6 - GENERAL GOVERNMENT

3131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,656	
3132	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	18,101	7,308 3,724
3133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	16,107	8,372 7,691
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	31,220,046	10,735,341
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		41,955,387

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,557	
3134	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	35.00 712,085	453,119 730,806
3135	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	14,163	90,272
3136	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	153,370	24,568 651,418
3137	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231
3138	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,100	
3138A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND . . . . .	2,320,109	
3139	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND . . . . .	13,541,124	

From the funds in Specific Appropriation 3139, \$11,128,124 of nonrecurring general revenue funds are provided for the 2017-2018 General Program Support ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3139 shall be allocated as follows:

St. Petersburg Warehouse Arts District Project (HB 2353).....	400,000
Great Explorations Children's Museum (HB 4385).....	400,000
African Museum of Arts and Culture Center (HB 2925).....	500,000
African American History Museum at Historic Roosevelt High School, Palm Beach County (Senate Form 2131).....	350,000
Education and Access to Performing Arts Program (HB 2351)...	500,000

SECTION 6 - GENERAL GOVERNMENT

PIAG Museum (HB 4269)..... 263,000

3139A SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN  
 HERITAGE PRESERVATION NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 450,000

The nonrecurring funds in Specific Appropriation 3139A, are provided to the Florida African American Heritage Preservation Network (FAAHPN) for an appropriations project related to HB 2379. Of this amount, \$400,000 shall used as follows: (a) seventy percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but to limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation. From these funds, \$50,000 is to be utilized for the James Weldon Johnson and Rosamond Johnson Birthplace Project (HB 3123).

3140 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 90,709  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 18,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 25,000

3140A SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR  
 THE HUMANITIES  
 FROM GENERAL REVENUE FUND . . . . . 500,000

The funds in Specific Appropriation 3140A are provided for a recurring base appropriations project funded as nonrecurring.

3141 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 31,883

3141A SPECIAL CATEGORIES  
 FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG  
 FROM GENERAL REVENUE FUND . . . . . 750,000

The funds in Specific Appropriation 3141A are provided for funding an appropriations project related to HB 2631.

3142 SPECIAL CATEGORIES  
 HOLOCAUST DOCUMENTATION AND EDUCATION  
 CENTER  
 FROM GENERAL REVENUE FUND . . . . . 357,000

The funds in Specific Appropriation 3142 are provided for funding an appropriations project related to HB 3389.

3143 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,094  
 FROM LAND ACQUISITION TRUST FUND . . . . . 5,796

3144 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 10,775  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,761

3144A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SPECIAL CATEGORIES -  
 CULTURAL FACILITIES PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 11,895,088

From the funds in Specific Appropriation 3144A, \$11,145,088 of



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nonrecurring general revenue funds is provided for the 2017-2018 Cultural Facilities ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3144A shall be allocated as follows:

City of Jacksonville J.P. Small Park Museum Improvements (HB 2439).....		500,000
Orlando Science Center (HB 3615).....		250,000
TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND . . . . .	30,829,500	
FROM TRUST FUNDS . . . . .		2,232,971
TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		33,062,471
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	91,587,901	
FROM TRUST FUNDS . . . . .		33,015,966
TOTAL POSITIONS . . . . .	408.00	
TOTAL ALL FUNDS . . . . .		124,603,867
TOTAL APPROVED SALARY RATE . . . . .	17,234,122	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND . . . . .	761,552,563	
FROM TRUST FUNDS . . . . .		3,590,642,032
TOTAL POSITIONS . . . . .	18,457.25	
TOTAL ALL FUNDS . . . . .		4,352,194,595

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds provided in Specific Appropriations 3145 through 3212, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by judges, court administrators, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds in Specific Appropriation 3145 through 3212, the Office of the State Courts Administrator shall submit a plan to develop, within existing appropriations, a statewide uniform case management database system for the purpose of caseload data collection and reporting. The Office of the State Courts Administrator shall work with the Florida Clerks of Court Corporation and the Florida Association of Clerks of Court to develop common definitions for all clerks and courts to use to ensure uniformity in reporting. The case management system must be searchable, have information about the workload of each judge in the circuit and have the ability to be aggregated by division, circuit, and statewide for reporting purposes. The plan shall examine recurring appropriations in the State Courts System to identify appropriation categories and budget entities with funds which may be reallocated to fund all costs associated with a unified state-wide judicial case management system. The plan must provide an itemized estimate of all projected costs associated with the development, implementation and recurring maintenance of the system. The plan must also account for the costs of making the system accessible by all trial court judges, appellate court judges, Supreme Court justices and other authorized staff of the courts. The Office of the State Courts Administrator shall submit the plan to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee by December 1, 2017.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347		
3145	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,854,247	
	FROM STATE COURTS REVENUE TRUST	FUND . . . . .		3,547,251
3146	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	272,655	
	FROM STATE COURTS REVENUE TRUST	FUND . . . . .		60,186
3147	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	646,873	
3148	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	19,371	
3149	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	381,205	
3150	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND	. . . . .	15,000	

SECTION 7 - JUDICIAL BRANCH

Funds in Specific Appropriation 3150 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3151	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	44,472	
3152	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	14,418	
3153	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	248,018	
3154	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,308	
3155	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	21,831	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,547,398	3,607,437
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		10,154,835

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,413,433

3156	SALARIES AND BENEFITS POSITIONS 188.50 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,052,426	347,715 5,056,032 1,288,101 1,326,480
3157	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	236,706	225,992 31,596 105,957 115,455
3158	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,620,852	284,676 1,904,449 552,006 142,355
3159	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	176,329	50,000 10,000 111,376
3160	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	342,390	151,000 106,105 352,893 102,000

SECTION 7 - JUDICIAL BRANCH

3161	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND . . . . .	625,344	
3162	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	29,409	
3163	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND . . . . .	181,450	
3164	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11,648	7,500 5,500
3165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	33,293	196 3,655 3,734
3166	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,115,345	150,000 80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,425,192	12,514,773
	TOTAL POSITIONS . . . . .	188.50	
	TOTAL ALL FUNDS . . . . .		23,939,965

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3166A	SPECIAL CATEGORIES COURTHOUSE EMERGENCY RENOVATION AND REPAIRS FROM GENERAL REVENUE FUND . . . . .	420,000
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From the funds in Specific Appropriation 3166A, \$300,000 in nonrecurring general revenue funds shall be used to fund repairs to the Nassau County Courthouse (HB 4407) and \$120,000 in nonrecurring general revenue funds shall be used to fund repairs to the Liberty County Courthouse (HB 2481).

3167	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND POSITIONS	9.00
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The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	30,469,006
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SECTION 7 - JUDICIAL BRANCH

3168	SALARIES AND BENEFITS	POSITIONS	445.00	
	FROM GENERAL REVENUE FUND		27,885,460	
	FROM ADMINISTRATIVE TRUST FUND			1,883,507
	FROM STATE COURTS REVENUE TRUST			
	FUND			12,140,336
3169	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		140,007	
3170	EXPENSES			
	FROM GENERAL REVENUE FUND		3,398,286	
	FROM ADMINISTRATIVE TRUST FUND			94,669
3171	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,364	
	FROM ADMINISTRATIVE TRUST FUND			27,000
3172	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		51,790	
3173	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		673,574	
3174	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		100,919	
3175	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM STATE COURTS REVENUE TRUST			
	FUND			8,190
3176	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		162,797	
3177	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		62,686	
3178	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		90,852	
	FROM ADMINISTRATIVE TRUST FUND			1,968
3179	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		171,100	
3179A	FIXED CAPITAL OUTLAY			
	3RD DCA - COURT BUILDING REMODELING FOR			
	SECURITY AND BUILDING SYSTEM UPGRADES -			
	DMS MGD			
	FROM GENERAL REVENUE FUND		3,381,563	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND		36,232,398	
	FROM TRUST FUNDS			14,155,670
	TOTAL POSITIONS		445.00	
	TOTAL ALL FUNDS			50,388,068

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 201,190,715

3180	SALARIES AND BENEFITS	POSITIONS	2,915.00	
	FROM GENERAL REVENUE FUND		226,362,481	
	FROM ADMINISTRATIVE TRUST FUND			273,196

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		46,974,099
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,796,754
3181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,029,651	
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		164,243
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,930

From the funds in Specific Appropriation 3181, \$104,000 from nonrecurring general revenue funds is provided for administrative support to senior judges as follows: \$52,000 for Citrus County and \$52,000 for Flagler County.

3182	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,098,633	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .		110,616

3183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	263,082	

3184	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND . . . . .	2,042,854	

3185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	4,743,240	

From the funds in Specific Appropriation 3185, \$3,500,000 in recurring general revenue funds and \$350,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2016 (Senate Form 1089). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.

From the funds in Specific Appropriation 3185, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3185, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 3185, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

From the funds in Specific Appropriation 3185, \$200,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services (HB 3763).

3186	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	2,215,249	

From the funds in Specific Appropriation 3186, \$200,000 from nonrecurring general revenue funds is provided for full time senior judicial services as follows: \$100,000 for Citrus County and \$100,000 for Flagler County. These funds may not be used for senior judicial services in any other court.

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3187 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,729,504

From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds and \$2,500,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project; Senate Form 1470). The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3187, \$124,421 in nonrecurring general revenue funds is provided for drug court treatment services in Seminole County (Senate Form 1471).

From the funds in Specific Appropriation 3187, \$250,000 in nonrecurring general revenue funds is provided for Problem Solving Court - Driver's License Reinstatement Program (HB 3397).

From the funds in Specific Appropriation 3187, \$175,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court (HB 3303).

From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds is provided for treatment services, drug testing, ancillary services, and case management for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, Seminole, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

3188 SPECIAL CATEGORIES  
 DOMESTIC VIOLENCE OFFENDER MONITORING  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 316,000

The funds in Specific Appropriation 3188 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3189 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,172,652

3190 SPECIAL CATEGORIES  
 STATEWIDE GRAND JURY - EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 143,310

3191 SPECIAL CATEGORIES  
 VETERANS COURT  
 FROM GENERAL REVENUE FUND . . . . . 2,229,495

Recurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

SECTION 7 - JUDICIAL BRANCH

Nonrecurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Lake (HB 3981).....	200,000
Leon (Senate Form 1117).....	50,000
Marion (Senate Form 1833).....	50,000
Miami-Dade (HB 2745).....	150,500
Nassau (Senate Form 1801).....	150,000
Seminole (Senate Form 1895).....	116,149

From the funds in Specific Appropriation 3191, \$86,000 in nonrecurring general revenue funds is provided to the Collier County Veterans' Treatment Court (HB 2583). The funds shall be used to reimburse the David Lawrence Mental Health Center, Inc., in Collier County for all program costs including the salary and benefits of full-time program staff; mileage for required travel; housing, treatment, medications, drug screens, and other supportive services to participants; and program administration.

3192	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	84,414	
3193	SPECIAL CATEGORIES		
	MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,164,359	
3194	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	19,955,792	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,104,930
3195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	579,340	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,057
3196	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	284,227,958	
	FROM TRUST FUNDS . . . . .		55,482,753
	TOTAL POSITIONS . . . . .	2,915.00	
	TOTAL ALL FUNDS . . . . .		339,710,711

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	57,313,280	
3197	SALARIES AND BENEFITS	POSITIONS	644.00
	FROM GENERAL REVENUE FUND . . . . .		79,669,938
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		5,661,456
3198	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3199	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,067,885	
3200	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3201	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
3202	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	238,000	



SECTION 7 - JUDICIAL BRANCH

3203	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	107,674	
3204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	70,819	
3205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	127,327	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	83,386,643	5,661,456
	TOTAL POSITIONS . . . . .	644.00	
	TOTAL ALL FUNDS . . . . .		89,048,099

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	286,805	
3206	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	4.00 371,300	
3207	EXPENSES FROM GENERAL REVENUE FUND . . . . .	160,205	
3208	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,638	
3209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	240,475	
3210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	560	
3211	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	231,294	

Funds in Specific Appropriation 3211 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	984	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,006,456	
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		1,006,456
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	423,246,045	91,422,089
	TOTAL POSITIONS . . . . .	4,304.50	
	TOTAL ALL FUNDS . . . . .		514,668,134
	TOTAL APPROVED SALARY RATE . . . . .	305,939,586	

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND . . . . .	423,246,045	
FROM TRUST FUNDS . . . . .		91,422,089
TOTAL POSITIONS . . . . .	4,304.50	
TOTAL ALL FUNDS . . . . .		514,668,134

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2017-2018

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2017-2018 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2017-2018 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/17
=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole .....	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2017, through June 30, 2018, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2017, through June 30, 2018, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2018, for the 2018 plan year, each of the plans shall add an additional benefit for occupational therapy. The PPO Plan will include a benefit which allows coverage for 21 visits per six month period. The HMO plans will include a benefit which allows coverage for 60 visits per injury.

4. Effective July 1, 2017, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered

in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6.a. The Department of Management Services shall initiate a pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related condition during the 2018 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2017 and 2018 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2017 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2017 plan year;

v. Enrollment in a department-approved wellness program during the 2018 plan year.

By January 15, 2018, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration-approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2018. The department shall provide a final report by December 15, 2018, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2017, through June 30, 2018.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$684.50 per month for individual coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iii. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$649.50 per month for individual coverage and \$1,413.90 per month for family coverage.

iv. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

## 2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency pay all" benefits.

d. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

## 3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible," \$1,119.85 for "one under/one over," and \$776.76 for "both eligible."

b. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible," \$917.13 for "one under/one over," and \$585.51 for "both eligible."

c. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

## 4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2017, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2017, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2017, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) The State Employees' Prescription Drug Program shall be governed by the provisions of s. 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2017, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment (House Bill 2719).

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2017-2018 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2017-2018 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a

critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to wages, insurance benefits and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) BENEFITS: HEALTH, LIFE AND DISABILITY INSURANCE," ITEM (3) OTHER BENEFITS," and ITEM (4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and other legislation enacted to implement this act or conforming legislation.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Broward College - Construct Auto/Marine facility (building 98, approximately 19,000 gross square feet) from local funds at the State Board of Education approved South Campus.

College of Central Florida - Acquire donated land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Site 5 Ocala-Agribusiness and Equine Special Purpose Center using local funds.

Florida Keys Community College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking for future growth and development of a new campus/center in Key Largo, Monroe County, Florida, subject to State Board of Education approval, using local funds.

Gulf Coast State College - Acquire land to support future growth and development at the State Board of Education approved Panama City Campus using local funds.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Florida Gateway College - Acquire land to support future growth and



development at the State Board of Education approved Olustee Special Purpose Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Pensacola State College - Construct a Health, Wellness and Counseling Center Building from local funds at the State Board of Education approved Pensacola Campus.

St. Petersburg College - Construct Library facility (approximately 43,789 gross square feet) as a joint-use project with the City of Clearwater from local funds at the State Board of Education approved Clearwater Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - J Wayne Reitz Union Career Resource Center Addition & Renovations - Renovation of existing space and addition of 5,500 gsf.

UF - IFAS/Administrative Services Building (B0089) - Will be used to relocate main campus administrative offices so that space can be converted to teaching and research functions, 11,780 gsf.

UF -IFAS/ Research Office Nature Coast Biological Station (B1851) - Research office building needed for Nature Coast Biological Station research activities and outreach programs, 10,269 gsf. Located at Cedar Key.

UF - IFAS/Equipment Storage Ordway-Swisher Biological Station (B2261) - Newly acquired equipment storage building supporting research at the Ordway-Swisher Biological Station, 440 gsf. Located in Hawthorne.

UF - IFAS/Equipment Storage Gulf Coast REC (B5223) - New equipment storage building supporting research at the Gulf Coast Research and Education Center, 10,000 gsf. Located in Balm.

UF - IFAS/Greenhouse Gulf Coast REC (B5224) - Greenhouse supporting research at the Gulf Coast Research and Education Center, 7,200 gsf. Located in Balm.

UF - IFAS/Screen House Lake Alfred (B7132) - Greenhouse supporting research at the Citrus Research and Education Center, 396 gsf. Located in Lake Alfred.

UF - IFAS/Turf Facility Ft Lauderdale REC - Will be used in support of research conducted at the Southwest Florida Research and Education Center, 4,000 gsf. Located in Ft Lauderdale.

UF - IFAS/Greenhouse Southwest Florida REC (B7756) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 8,000 gsf. Located in Immokalee.

UF - IFAS/Headhouse Southwest Florida REC (B7757) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 1,660 gsf. Located in Immokalee.

UF - IFAS/Research Building Range Cattle REC (B8116) - New research building supporting research at Range Cattle Research and Education Center, 2,824 gsf. Located in Ona.

UF - IFAS/Office/lab Building (addition) Tropical REC (B8219) - The addition will support research at the Tropical Research and Education Center, 960 gsf. Located in Homestead.

UF - IFAS/Entomology/Pathology Building (addition) Tropical REC (B8235) - The addition will support research at the Tropical Research and Education Center, 1,252 gsf. Located in Homestead.

UF - IFAS/Bio-Technology Building (addition) Tropical REC (B8253) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Hydrology Building (addition) Tropical REC (B8266) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Conference Facility (addition) Suwannee Valley Agriculture Extension Center (B8329) - The addition will support research at the Suwannee Valley Agriculture Extension Center, 1,000 gsf. Located in Live Oak.

UF - IFAS/Graduate Residence (addition) West Florida REC (B8424) - The addition will support research at the West Florida Research and Education Center, 8,000 gsf. Located in Jay.

UF - IFAS/Admin/Classroom/Storage/Shop Animal Sciences - Beef Teaching Unit North - The new building will support beef research and teaching conducted at the Beef Teaching Unit, 10,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage (addition) Animal Sciences - Beef Teaching Unit North (B0894) - The addition will support beef research and teaching conducted at the Beef Teaching Unit, 3,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage Animal Sciences - Dairy Unit - The new building will support dairy research conducted at the Dairy Unit, 200 gsf. Located in Hague.

Florida State University - Teaching Pavilion - Will provide teaching space for outdoor programs and academic activities, 400 gsf.

Florida State University - Administrative Annex West College Avenue - Property being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Academic Annex South Duval Street - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 16,316 gsf.

Florida State University - Research Annex Maryland Circle - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 33,500 gsf.

Florida State University - College of Medicine Annex South Appleyard Drive - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Visitors Center Expansion - Addition will support expanding performing and visual arts programs at the Ringling Cultural Center, 7,000 gsf.

Florida A&M University - Foundation Building Upgrades - Will house E&G entities, 19,418 gsf.

Florida A&M University - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - Sub-tropical agricultural and environmental research station, 56,000 gsf.

University of South Florida - USF Sarasota Manatee Central Energy Plant Expansion (SMP-3071) - Offices, emergency operations center, 6,283 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMA-3076) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMB-3077) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Office Building (SMD-3078) - Offices, academic support, 2,520 gsf.

Florida Atlantic University - Schmidt Family Complex - Academic Support Center - Will provide classrooms, computer labs, and study rooms, 17,875 gsf.

Florida Atlantic University - College of Medicine Simulation Center & Clinical Skills Lab - Offices and teaching labs, used for simulation training and testing, 14,764 gsf.

University of West Florida - University Park Building (2nd Floor Academic) - 2nd floor academic space shared between FSU School of Medicine and UWF College of Health, 15,200 gsf.

University of West Florida - Pensacola Museum of Art - Educational museum space located in historic building in downtown Pensacola, 16,778 gsf.

University of West Florida - Anna Simpson House - Historic house will be museum supporting Arcadia Mill, 2,336 gsf.

University of West Florida - Anna Simpson Shed - Classroom/workshop supporting Archaeology and History programs, 280 gsf.

University of West Florida - Robinson/Hall Farm House - 1860s farm house will be restored as a museum, 1,204 gsf.

University of West Florida - Robinson/Hall Shed 1 - Shed supporting museum function, 320 gsf.

University of West Florida - Robinson/Hall Shed 2 - Shed supporting museum function, 880 gsf.

University of West Florida - Robinson/Hall Shed 3 - Shed supporting museum function, 168 gsf.

University of West Florida - Robinson/Hall Shed 4 - Shed supporting museum function, 90 gsf.

University of West Florida - Robinson/Hall Feed House - Shed supporting museum function, 72 gsf.

University of Central Florida - Florida Advanced Manufacturing Research Facility - Research labs, wet labs, collaboration rooms, and offices, 81,750 gsf.

University of Central Florida - Optics Materials Lab Addition - Research labs, 5,530 gsf.

University of Central Florida Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - New Trevor Colbourn Hall - Offices, classrooms, 135,600 gsf.

University of Central Florida - Coastal Biology - Research 3,000 gsf.

University of Central Florida - Arboretum Green House - Teaching lab,

800 gsf.

University of Central Florida - Brand Building - Teaching labs and offices, 6,000 gsf.

University of Central Florida - CREOL Expansion Phase II - Research labs and offices, 13,900 gsf.

SECTION 11. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of South Florida - USF St. Petersburg Housing/Conference Space

University of Central Florida - Wayne Densch Sports Center Expansion

University of Central Florida - Baseball Stadium Expansion Phase II

University of Central Florida - Baseball Clubhouse Expansion and Renovation

Florida International University - Hotel/Conference/Alumni Center

Florida International University - Wolfsonian Annex Sublease

Florida A & M - Athletic Facility/Sports Complex

University of Florida - UAA, Inc. New Football Facility, McKethan Stadium Renovation and Seashole Pressly Stadium Renovation

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Broward College for Remodel/Renovate Building 32 Instruction and Support - Downtown for \$3,500,000, the lesser of the unexpended balance or \$3,500,000 shall revert immediately and is appropriated to Broward College for the Rem/Ren Bldg 33 Instruction & Support - Downtown project (Senate Form 2188).

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Broward College for Rem/Ren Bldg 32 Instructional & Support-Downtown for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and is appropriated to Broward College for the Rem/Ren Bldg 33 Instruction & Support - Downtown project (Senate Form 2188).

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Florida Gateway College for Ren/Ren Bldgs 8 & 9 Math Sci & Aud-Lake City for \$1,000,000, the lesser of the unexpended balance or \$1,000,000 shall revert immediately and is appropriated to Florida Gateway College for the Replace Bldgs 8 & 9 Math Sci & Aud-Lake City project based on the determination that it is more cost effective to replace rather than renovate the existing building.

SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Indian River State College for Rem/Ren Fac No. 8 Industrial Tech-Main for \$1,500,000, the lesser of the unexpended balance or \$1,500,000 shall revert immediately and is appropriated to Indian River State College for the Replace Fac 8 Industrial Tech-Ft. Pierce project based on the determination that it is more cost effective to replace rather than renovate the existing building.

SECTION 16. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for

Miami-Dade College for Gymnasium-North for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be appropriated to Miami-Dade College for the original purpose but renamed the Rem/Ren Fac 14 (Gym) for Justice Center-North project.

SECTION 17. From the unexpended balance of funds appropriated in Specific Appropriation 26A of Chapter 2015-232, Laws of Florida, for Pensacola State WSRE-TV/Replacement of Emergency Generator for \$45,000, the lesser of the unexpended balance or \$45,000 shall revert immediately and is appropriated to WSRE-TV/Life Safety Repairs(Senate Form 2181).

SECTION 18. The unexpended funds from Specific Appropriation 23 of chapter 2016-66, Laws of Florida, appropriated to the Jefferson County Special Facilities Construction Account are hereby reverted.

SECTION 19. From the unexpended balance of funds appropriated in Specific Appropriation 21 of Chapter 2016-66, Laws of Florida, for Florida Keys Community College for Renovate/Remodel Chillers, Towers, Air-Handling Units, Energy Management System-Main for \$4,500,000, the lesser of the unexpended balance or \$2,500,000, shall revert immediately and is appropriated to Florida Keys Community College to Acquire land/facilities and construct/remodel/renovate facilities classrooms, labs, offices, support space and parking for a new campus/center in Key Largo (Senate Form 1592).

SECTION 20. There is hereby appropriated for Fiscal Year 2016-17 to the Department of Education \$2,551,445 in fixed capital outlay funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 21. The Legislature hereby adopts by reference for the 2016-2017 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00090 as submitted on February 15, 2017, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2016-2017 fiscal year. This section is effective upon becoming law.

SECTION 22. The sum of \$2,857,001 from the General Revenue Fund in Specific Appropriation 95 of chapter 2016-66, Laws of Florida, for Class Size Reduction is hereby reverted.

SECTION 23. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship in Section 10 of chapter 2016-2, Laws of Florida, is hereby reverted and is appropriated for the Fiscal Year 2017-2018 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 24. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 122 of chapter 2016-66, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 25. From the funds appropriated in Specific Appropriation 126 of chapter 2016-66, Laws of Florida, the Department of Education is authorized to make the following nonrecurring funding adjustments which net to zero between the following Florida College System institutions to redistribute Fiscal Year 2016-2017 Florida Retirement System and Health Insurance Subsidy allocations: St. Johns River State College (\$56,260); St. Petersburg College \$111,774; Santa Fe College \$68,349, Seminole State College \$54,738, and South Florida State College (\$178,601).

SECTION 26. The unexpended balance of funds provided to the Office of Early Learning for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) in Specific Appropriation 86 of chapter 2016-66, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2017-2018 to the Office of Early Learning for the same purpose.

SECTION 27. The funds in Specific Appropriations 147 of chapter 2016-66, Laws of Florida include no appropriation for a contract executed on July 1, 2016, by and between Florida State University and

Florida Psychological Associates, LLC. Florida State University shall make no payments for such contract. This section shall take effect upon becoming law.

SECTION 28. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 193 through 237 of chapter 2016-66, Laws of Florida, the sum of \$52,437,780 of the amount that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 29. There is hereby appropriated for Fiscal Year 2016-2017, \$896,414 in nonrecurring funds from the General Revenue Fund, \$430,470 in nonrecurring funds from the Grants and Donations Trust Fund, and \$19,352,211 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2016-2017, \$35,629,294 in nonrecurring funds from the Grants and Donations Trust Fund, \$47,831,250 in nonrecurring funds from the Medical Care Trust Fund and \$32,028 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 31. The nonrecurring sums of \$55,767,821 from the General Revenue Fund, \$110,262,268 from the Medical Care Trust Fund and \$19,400,000 from the Tobacco Settlement Trust Fund are appropriated to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups. This section shall take effect upon becoming law.

SECTION 32. The sum of \$10,000,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the implementation of Specific Appropriation 214 of chapter 2016-66, Laws of Florida. This section shall take effect upon becoming law.

SECTION 33. The unexpended balance of funds appropriated in Specific Appropriation 201A of chapter 2016-066, Laws of Florida, to the Agency for Health Care Administration for the Sylvester Comprehensive Cancer Center is reverted and is appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 34. The unexpended balance of funds appropriated in Section 18 of chapter 2016-234, Laws of Florida, to the Agency for Health Care Administration for Transparency in Health Care is reverted and appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 35. There is hereby appropriated for Fiscal Year 2016-2017, \$2,073,840 in nonrecurring funds from the General Revenue Fund, to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming law.

SECTION 36. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2017-B0477 as submitted on April 13, 2017, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 37. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2017-B0480 as submitted on April 14, 2017, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 38. The unexpended balance of funds provided in Sections 31, 32, and 33 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities in the Lump Sum - Home and Community Based Services Waiver Category shall revert, of that \$11,284,829 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2017-2018 to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category to continue 1:1 ratio

service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule; \$1,360,908 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for personal supports providers; \$472,290 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Adult Day Training providers; \$2,152,593 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Residential Habilitation - Standard providers; \$431,707 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Residential Habilitation Behavioral Focus and Intensive Behavioral providers; and \$40,092 in nonrecurring funds from the General Revenue Fund is provided for a uniform provider rate increase for Supported Employment providers. The remaining unexpended balance from the General Revenue Fund is appropriated to the Lump Sum - Home and Community Based Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of \$25,274,828 is appropriated to the Agency for Persons with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of \$41,017,247 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. These funds are provided to implement the provider rate increases provided in this section.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 259 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 40. The unexpended balance in Specific Appropriation 271 and Section 34, chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2017-2018 in the Home and Community Based Services Administration category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 41. The nonrecurring sum of \$9,500,000 from the Welfare Transition Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2016-2017 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community-based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds. This section shall take effect upon becoming law.

SECTION 42. The unexpended balance of funds provided in Section 37 and in Specific Appropriation 321A, chapter 2016-66, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2017-2018 to the department in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure Category for the same purpose.

SECTION 43. The unexpended balance of funds provided in Specific Appropriations 338, 342, and Section 41, chapter 2016-66, Laws of Florida, to the Department of Children and Families for state employee adoption incentive awards and to Community-based Care lead agencies for adoption incentive awards, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 44. The unexpended balance of funds provided in Specific Appropriation 361 of chapter 2016-66, Laws of Florida, and distributed to the Department of Children and Families to the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 388 of chapter 2016-66, Laws of Florida, to Specialized Treatment, Education and Prevention Services (STEPS), shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 46. The sum of \$245,000 of unexpended funds provided in Section 45 of chapter 2016-66, Laws of Florida, to the Department of Elder Affairs for the United Home Care Assisted Living Facility - Miami Dade, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 47. The nonrecurring sum of \$16,019,955 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 48. The nonrecurring sum of \$4,985,407 from the Federal Grants Trust Fund is appropriated to the Department of Health for Women, Infants, and Children (WIC) for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 49. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 467 of chapter 2016-66, Laws of Florida, for the Nurse-Family Partnership model is hereby reverted and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 50. The unexpended balance of funds provided in Section 49 and in Specific Appropriation 596, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 51. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 597, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 750 of chapter 2016-66, Laws of Florida, for the Bethel Empowerment Foundation Reentry Program shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose (Senate Form 1700).

SECTION 53. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0406 as submitted by the Governor on March 13, 2017 on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 54. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Section 52 of chapter 2016-66, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 55. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 948 of chapter 2016-66, Laws of Florida, for Vincent House treatment services shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose (Senate Form 1407).

SECTION 56. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$7,000,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2016-2017.

SECTION 57. The sum of \$1,000,000 from nonrecurring general revenue funds are hereby appropriated to the Justice Administrative Commission for Fiscal Year 2016-2017 to address the Commission's projected current year due process payment deficits. This section is effective upon



becoming law.

SECTION 58. The sum of \$600,000 from nonrecurring general revenue funds are hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2016-2017 to address the Counsels' operational deficits. This section is effective upon becoming law.

SECTION 59. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0483 as submitted by the Governor on April 17, 2017, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.

SECTION 60. The unexpended balance of funds appropriated to the City of Clewiston in the Department of Law Enforcement, in Specific Appropriation 1224 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the purpose of facility design, engineering, renovation and/or construction or the purchase of a new police station for the City of Clewiston (Senate Form 2090). This section shall take effect upon becoming law.

SECTION 61. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.

SECTION 62. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is reverted and is appropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 63. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is appropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: \$100,000 Operating Capital Outlay and \$166,923 Contracted Services.

SECTION 64. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1297 of Chapter 2016-66, Laws of Florida, for the Virgil Hawkins Justice Foundation shall revert and is appropriated to the Virgil Hawkins Florida Chapter of the National Bar Association for Fiscal Year 2017-2018 for the same purpose (Senate Form 1321).

SECTION 65. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Legal Affairs in Specific Appropriation 1283 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the Bridging Freedom program in Pasco County for the purpose of facility construction (Senate Form 2241).

SECTION 66. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3153 of chapter 2016-66, Laws of Florida, for the compensation of retired judges shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0005, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer

Services pursuant to budget amendment EOG #B2017-0004, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the General Revenue Fund for the removal of abandoned citrus groves in Specific Appropriation 1467 of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 71. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1968 of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 72. From the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1535B of chapter 2016-66, Laws of Florida, for the Howell Branch Preserve, the sum of \$525,000 shall revert and is appropriated to the City of Winter Park for Fiscal Year 2017-2018 for the clean up, mitigation, and reconstruction of Howell Branch Creek Preserve (HB 3621).

SECTION 73. The nonrecurring sum of \$26,659,787 for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund within the Department of Environmental Protection shall be transferred by non-operating budget authority to the Save Our Everglades Trust Fund within the Department of Environmental Protection for the purpose of funding Specific Appropriation 1594 for Everglades Restoration Projects.

SECTION 74. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, for the Regulatory Enforcement and Licensing System shall revert and is appropriated for the same purpose for Fiscal Year 2017-2018. The funds shall be placed in reserve. The Office of Financial Regulation is authorized to submit budget amendments to request the release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

SECTION 75. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG# B2016-0014, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2335 and 2336 of chapter 2016-66, Laws of Florida, for an electronic plans review system for the Bureau of Fire Prevention to receive digital construction plans and documents used for Florida Fire Prevention Code compliance, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1758 of chapter 2016-66, Laws of Florida, for the Niceville Public Landing and Bayou Restoration Access Facility (HB 3841) shall revert and is appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission for the same purpose.

SECTION 78. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2017-B0496 as submitted on April 27, 2017, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is

effective upon becoming law.

SECTION 79. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 and section 77, of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 80. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2791 of chapter 2016-66, Laws of Florida, for procurement support for rebidding the Division of Retirement Integrated Retirement Information System (IRIS) operations and maintenance contract, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 81. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in section 84, chapter 2016-66, Laws of Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 82. The unexpended balance of funds from the General Revenue Fund provided to the Executive Office of the Governor for the acquisition of a statewide travel management system and provided to the executive branch state agencies and the judicial branch for the implementation of the statewide travel management system in Specific Appropriation 1965A of chapter 2016-66, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Management Services for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Economic Opportunity for Tampa Heights Youth Civic Center Relocation in Specific Appropriation 2216 of Ch. 2016-66, Laws of Florida, in the amount of \$1,200,000, is reverted and appropriated for the same purpose.

SECTION 85. From the unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program, \$113,000,000 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program. This section shall take effect upon becoming a law.

SECTION 86. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 80 of chapter 2016-66, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, subsequently distributed through budget amendment EOG # 2017-B0014, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 91 of chapter 2016-66, Laws of Florida, are reverted and appropriated for Fiscal Year 2017-2018 to the Division for the same purpose.

SECTION 88. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2016-2017 in Specific Appropriations 2551 of chapter 2016-66, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to

the Executive Office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2016-66, Laws of Florida, are reverted and appropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2561 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 90. The unexpended balance of funds reappropriated to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant in Section 93 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the advanced data analytics and quality assurance service contract in Specific Appropriation 2627 of chapter 2016-66, Laws of Florida, in the amount of \$1,750,000, is reverted and is appropriated for the purpose of automating data analysis and optimizing resources within the department's issuance systems.

SECTION 92. Airport/Roadway Infrastructure Improvements in Specific Appropriation 1906 of Ch. 2016-66, Laws of Florida, in the amount of \$1,000,000 is reverted and is appropriated for the same purpose. The Department of Transportation shall contract with the entity for the named project.

SECTION 93. The sum of \$1,122,273 from the General Revenue Fund is appropriated for Fiscal Year 2016-2017 for costs associated with the Constitution Revision Commission. This section shall take effect upon becoming law.

SECTION 94. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$542,300,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2017-2018:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Medical Care Trust Fund.....	35,000,000
Health Care Trust Fund.....	5,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	4,000,000
Professional Regulation Trust Fund.....	5,000,000
Hotel and Restaurant Trust Fund.....	1,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	95,130,000
State Housing Trust Fund.....	59,270,000
Displaced Homemaker Trust Fund.....	4,900,000
SEED Trust Fund.....	72,100,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	85,000,000
Air Pollution Control Trust Fund.....	5,000,000
Solid Waste Management Trust Fund.....	3,000,000
Water Protection and Sustainability Trust Fund.....	400,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	500,000
Regulatory Trust Fund/Office of Financial Regulation.....	50,000,000
Insurance Regulatory Trust Fund.....	35,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	13,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	20,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants & Donations Trust Fund.....	2,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	5,000,000
EXEC OFFICE OF THE GOVERNOR - Division of Emergency Mgmt	
Emergency Management Preparedness and Assistance Trust Fund	5,000,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	5,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	4,000,000
FLORIDA DEPARTMENT OF LEGAL AFFAIRS	

Legal Affairs Revolving Trust Fund.....	10,000,000
Crime Stoppers Trust Fund.....	5,000,000
Motor Vehicle Warranty Trust Fund.....	2,000,000
JUSTICE ADMINISTRATION COMMISSION	
State Attorney Revenue Trust Fund.....	10,000,000
Indigent Criminal Defense Trust Fund.....	1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer 50 percent by March 1, 2018, and 50 percent by June 30, 2018.

This section shall take effect upon becoming law.

SECTION 95. The Chief Financial Officer is hereby authorized to transfer \$32,100,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2017-2018, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 96. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 97. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	30,921,404,568
FROM TRUST FUNDS . . . . .	51,497,054,337
TOTAL POSITIONS . . . . .	112,806.57
TOTAL ALL FUNDS . . . . .	82,418,458,905
TOTAL APPROVED SALARY RATE . . . . .	4,985,939,329

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

SB 2500 CR FY 17-18  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,386.0	.0	.0	69.0	7,370.3	12,825.3	112,806.57
B - AID TO LOC GOV - OPERATION	14,603.0	1,103.4	.0	.0	5,586.1	21,292.4	.00
C - PYMT OF PEN, BEN & CLAIMS	457.8	456.7	.0	.0	54.2	968.6	.00
D - PASS THRU/ST & FED FUNDS	2,918.8	103.8	.0	.0	3,983.4	7,006.0	.00
E - MEDICAID AND TANF	6,968.8	.0	.0	299.1	19,536.5	26,804.4	.00
H - TRANS TO OTHER ENTITIES	71.3	.0	.0	.0	90.9	162.2	.00
TOTAL OPERATING	30,405.7	1,663.9	.0	368.1	36,621.3	69,059.0	112,806.57
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	20.2	.0	.0	.0	51.0	71.3	.00
J - ST CAPITAL OUTLAY - AGENCY	74.8	.0	.0	.0	262.0	336.8	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,948.8	9,948.8	.00
L - STATE CAPITAL OUTLAY-PECO	163.6	.0	341.8	.0	45.0	550.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	199.7	.0	.0	.0	494.6	694.3	.00
N - DEBT SERVICE	57.4	320.8	856.4	.0	523.3	1,757.9	.00
TOTAL FIXED CAPITAL OUTLAY	515.7	320.8	1,198.2	.0	11,324.7	13,359.4	.00
TOTAL ITEM. OF EXPENDITURES	30,921.4	1,984.7	1,198.2	368.1	47,946.1	82,418.5	112,806.57

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 CR FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,103,427,102	1,103,427,102
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,103,427,102	1,103,427,102
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		456,683,491	456,683,491
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		456,683,491	456,683,491
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		320,800,587	320,800,587
	-----	-----	-----
TOTAL DEBT SERVICE		320,800,587	320,800,587
	=====	=====	=====
TOTAL SECTION 1 . . . . .		1,984,687,536	1,984,687,536
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1,984,687,536	1,984,687,536
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		1,663,886,949	1,663,886,949
FIXED CAPITAL OUTLAY . . . . .		320,800,587	320,800,587
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	192,187,217	50,464,448	242,651,665
STATE FUNDS - MATCHING . . . . .	46,099,300	595,000	46,694,300
FEDERAL FUNDS . . . . .		296,886,912	296,886,912
TRANS/RECIPIENT/FED FUNDS . . . . .		507,312	507,312
	-----	-----	-----
TOTAL STATE OPERATIONS	238,286,517	348,453,672	586,740,189
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	12,337,060,288	2,037,297,556	14,374,357,844
STATE FUNDS - MATCHING . . . . .	202,979,954		202,979,954
FEDERAL FUNDS . . . . .		525,821,624	525,821,624
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12,540,040,242	2,563,119,180	15,103,159,422
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	387,673,033	1,564,605	389,237,638
FEDERAL FUNDS . . . . .		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	387,673,033	1,669,605	389,342,638
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 CR FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,907,797,252	86,161,098	2,993,958,350
FEDERAL FUNDS . . . . .		1,787,916,955	1,787,916,955
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,907,797,252	1,874,078,053	4,781,875,305
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,943,572	4,566,330	7,509,902
STATE FUNDS - MATCHING . . . . .	106,453		106,453
FEDERAL FUNDS . . . . .		2,147,833	2,147,833
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	3,050,025	6,714,163	9,764,188
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	163,550,000	386,800,000	550,350,000
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TOTAL STATE CAPITAL OUTLAY-PECO	163,550,000	386,800,000	550,350,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	15,336,007		15,336,007
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	15,336,007		15,336,007
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		998,288,179	998,288,179
	-----	-----	-----
TOTAL DEBT SERVICE		998,288,179	998,288,179
	=====	=====	=====
			POSITIONS
TOTAL SECTION 2 . . . . .	16,255,733,076	6,179,122,852	22,434,855,928
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	16,006,547,369	3,565,142,216	19,571,689,585
STATE FUNDS - MATCHING . . . . .	249,185,707	595,000	249,780,707
FEDERAL FUNDS . . . . .		2,612,878,324	2,612,878,324
TRANS/RECIPIENT/FED FUNDS . . . . .		507,312	507,312
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	16,076,847,069	4,794,034,673	20,870,881,742
FIXED CAPITAL OUTLAY . . . . .	178,886,007	1,385,088,179	1,563,974,186
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	236,506,912	737,937,030	974,443,942
STATE FUNDS - MATCHING . . . . .	471,091,069	314,238,481	785,329,550
FEDERAL FUNDS . . . . .		1,536,739,027	1,536,739,027
TRANS/RECIPIENT/FED FUNDS . . . . .		111,076,999	111,076,999
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	707,597,981	2,699,991,537	3,407,589,518
	=====	=====	=====



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 CR FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	528,226,322	95,195,992	623,422,314
STATE FUNDS - MATCHING . . . . .	1,153,495,465	63,593,397	1,217,088,862
FEDERAL FUNDS . . . . .		1,877,277,947	1,877,277,947
TRANS/RECIPIENT/FED FUNDS . . . . .		91,348,739	91,348,739
TOTAL AID TO LOC GOV - OPERATION	1,681,721,787	2,127,416,075	3,809,137,862
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,070,718	2,650,000	7,720,718
STATE FUNDS - MATCHING . . . . .	10,243,619	3,872,480	14,116,099
TRANS/RECIPIENT/FED FUNDS . . . . .		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	15,314,337	6,550,497	21,864,834
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	21,754,358	30,754,358
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	400,000		400,000
STATE FUNDS - MATCHING . . . . .	6,968,432,612	3,824,390,456	10,792,823,068
FEDERAL FUNDS . . . . .		15,309,781,635	15,309,781,635
TRANS/RECIPIENT/FED FUNDS . . . . .		701,409,010	701,409,010
TOTAL MEDICAID AND TANF	6,968,832,612	19,835,581,101	26,804,413,713
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	8,871,587	4,031,561	12,903,148
STATE FUNDS - MATCHING . . . . .	4,039,035	588,747	4,627,782
FEDERAL FUNDS . . . . .		3,361,099	3,361,099
TRANS/RECIPIENT/FED FUNDS . . . . .		346,933	346,933
TOTAL TRANS TO OTHER ENTITIES	12,910,622	8,328,340	21,238,962
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING . . . . .		13,542,792	13,542,792
FEDERAL FUNDS . . . . .		25,150,900	25,150,900
TOTAL STATE CAPITAL OUTLAY - DMS		38,693,692	38,693,692
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	3,250,000	7,353,085	10,603,085
STATE FUNDS - MATCHING . . . . .		1,500,000	1,500,000
FEDERAL FUNDS . . . . .		5,640,050	5,640,050
TOTAL ST CAPITAL OUTLAY - AGENCY	3,250,000	14,493,135	17,743,135
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	12,139,850	1,350,000	13,489,850
TOTAL AID TO LOC GOVT-CAP OUTLAY	12,139,850	1,350,000	13,489,850
=====			

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 CR FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
			31,437.32
TOTAL SECTION 3 . . . . .	9,410,767,189	24,754,158,735	34,164,925,924
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	803,465,389	848,517,668	1,651,983,057
STATE FUNDS - MATCHING . . . . .	8,607,301,800	4,221,726,353	12,829,028,153
FEDERAL FUNDS . . . . .		18,779,705,016	18,779,705,016
TRANS/RECIPIENT/FED FUNDS . . . . .		904,209,698	904,209,698
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	9,395,377,339	24,699,621,908	34,094,999,247
FIXED CAPITAL OUTLAY . . . . .	15,389,850	54,536,827	69,926,677
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	3,324,352,381	405,769,430	3,730,121,811
STATE FUNDS - MATCHING . . . . .	6,889,261	10,964,824	17,854,085
FEDERAL FUNDS . . . . .		50,719,092	50,719,092
TRANS/RECIPIENT/FED FUNDS . . . . .		50,699,342	50,699,342
			41,309.50
TOTAL STATE OPERATIONS	3,331,241,642	518,152,688	3,849,394,330
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	256,666,179	37,501,438	294,167,617
STATE FUNDS - MATCHING . . . . .	6,112		6,112
FEDERAL FUNDS . . . . .		53,499,050	53,499,050
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	256,672,291	92,049,557	348,721,848
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .		6,400,000	6,400,000
FEDERAL FUNDS . . . . .		121,362,355	121,362,355
TOTAL PASS THRU/ST & FED FUNDS		127,762,355	127,762,355
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	11,785,976	1,080,643	12,866,619
STATE FUNDS - MATCHING . . . . .	19,010	23,221	42,231
FEDERAL FUNDS . . . . .		22,164,427	22,164,427
TRANS/RECIPIENT/FED FUNDS . . . . .		66,916	66,916
TOTAL TRANS TO OTHER ENTITIES	11,804,986	23,335,207	35,140,193
<u>FIXED CAPITAL OUTLAY</u>			
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	10,743,073		10,743,073
TOTAL ST CAPITAL OUTLAY - AGENCY	10,743,073		10,743,073

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 CR FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	11,700,000		11,700,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	11,700,000		11,700,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	57,406,375		57,406,375
TOTAL DEBT SERVICE	57,406,375		57,406,375
			POSITIONS
TOTAL SECTION 4 . . . . .	3,679,568,367	799,333,889	41,309.50 4,478,902,256
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,672,653,984	475,593,593	4,148,247,577
STATE FUNDS - MATCHING . . . . .	6,914,383	10,988,045	17,902,428
FEDERAL FUNDS . . . . .		260,936,924	260,936,924
TRANS/RECIPIENT/FED FUNDS . . . . .		51,815,327	51,815,327
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3,599,718,919	799,333,889	4,399,052,808
FIXED CAPITAL OUTLAY . . . . .	79,849,448		79,849,448
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	127,131,004	1,419,373,441	1,546,504,445
STATE FUNDS - MATCHING . . . . .	265,483	42,334,077	42,599,560
FEDERAL FUNDS . . . . .		175,794,129	175,794,129
TRANS/RECIPIENT/FED FUNDS . . . . .		2,029,383	2,029,383
			POSITIONS
TOTAL STATE OPERATIONS	127,396,487	1,639,531,030	14,970.25 1,766,927,517
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	22,224,269	100,189,073	122,413,342
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		7,655,076	7,655,076
TOTAL AID TO LOC GOV - OPERATION	31,389,466	107,844,149	139,233,615
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	37,417,128		37,417,128
TOTAL PYMT OF PEN, BEN & CLAIMS	37,417,128		37,417,128
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		10,605,079	10,605,079
FEDERAL FUNDS . . . . .		1,274,537,715	1,274,537,715
TOTAL PASS THRU/ST & FED FUNDS		1,285,142,794	1,285,142,794

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 CR FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,582,299	32,229,590	33,811,889
STATE FUNDS - MATCHING . . . . .		390	390
FEDERAL FUNDS . . . . .		153,131	153,131
TOTAL TRANS TO OTHER ENTITIES	1,582,299	32,383,111	33,965,410
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	51,266,234	234,899,274	286,165,508
FEDERAL FUNDS . . . . .		7,400,000	7,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	51,266,234	242,299,274	293,565,508
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,895,476,793	6,895,476,793
STATE FUNDS - MATCHING . . . . .		73,037,543	73,037,543
FEDERAL FUNDS . . . . .		2,980,302,516	2,980,302,516
TOTAL STATE CAPITAL OUTLAY - DOT		9,948,816,852	9,948,816,852
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	128,056,714	221,786,621	349,843,335
STATE FUNDS - MATCHING . . . . .	13,429,000	166,667	13,595,667
FEDERAL FUNDS . . . . .		265,086,104	265,086,104
TOTAL AID TO LOC GOVT-CAP OUTLAY	141,485,714	487,039,392	628,525,106
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		354,630,602	354,630,602
TOTAL DEBT SERVICE		354,630,602	354,630,602
			14,970.25
TOTAL SECTION 5 . . . . .	390,537,328	14,097,687,204	14,488,224,532
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	367,677,648	9,269,190,473	9,636,868,121
STATE FUNDS - MATCHING . . . . .	22,859,680	115,538,677	138,398,357
FEDERAL FUNDS . . . . .		4,710,928,671	4,710,928,671
TRANS/RECIPIENT/FED FUNDS . . . . .		2,029,383	2,029,383
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	197,785,380	3,064,901,084	3,262,686,464
FIXED CAPITAL OUTLAY . . . . .	192,751,948	11,032,786,120	11,225,538,068
<b>SECTION 6 - GENERAL GOVERNMENT</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	521,419,711	1,753,440,751	2,274,860,462
STATE FUNDS - MATCHING . . . . .	45,823,784	33,160,120	78,983,904
FEDERAL FUNDS . . . . .		313,550,310	313,550,310
TRANS/RECIPIENT/FED FUNDS . . . . .		41,630,699	41,630,699
			18,457.25
TOTAL STATE OPERATIONS	567,243,495	2,141,781,880	2,709,025,375

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 CR FY 17-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	72,127,570	130,361,917	202,489,487
STATE FUNDS - MATCHING . . . . .	16,264,435	10,883,277	27,147,712
FEDERAL FUNDS . . . . .		553,342,900	553,342,900
TRANS/RECIPIENT/FED FUNDS . . . . .		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	88,392,005	695,624,394	784,016,399
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	17,394,063	7,898,581	25,292,644
TOTAL PYMT OF PEN, BEN & CLAIMS	17,394,063	7,898,581	25,292,644
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,027,207	295,327,835	297,355,042
STATE FUNDS - MATCHING . . . . .		30,982,415	30,982,415
FEDERAL FUNDS . . . . .		348,342,468	348,342,468
TOTAL PASS THRU/ST & FED FUNDS	2,027,207	674,652,718	676,679,925
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	39,575,222	16,123,683	55,698,905
STATE FUNDS - MATCHING . . . . .	1,492,065	31,479	1,523,544
FEDERAL FUNDS . . . . .		3,790,741	3,790,741
TRANS/RECIPIENT/FED FUNDS . . . . .		188,862	188,862
TOTAL TRANS TO OTHER ENTITIES	41,067,287	20,134,765	61,202,052
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	16,858,527	12,347,011	29,205,538
TOTAL STATE CAPITAL OUTLAY - DMS	16,858,527	12,347,011	29,205,538
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	9,514,047	3,782,189	13,296,236
FEDERAL FUNDS . . . . .		930,000	930,000
TRANS/RECIPIENT/FED FUNDS . . . . .		512,000	512,000
TOTAL ST CAPITAL OUTLAY - AGENCY	9,514,047	5,224,189	14,738,236
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	19,055,932	3,200,000	22,255,932
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	19,055,932	6,200,000	25,255,932
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		26,778,494	26,778,494
TOTAL DEBT SERVICE		26,778,494	26,778,494
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 6 - GENERAL GOVERNMENT</b>			
			18,457.25
TOTAL SECTION 6 . . . . .	761,552,563	3,590,642,032	4,352,194,595
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	697,972,279	2,249,260,461	2,947,232,740
STATE FUNDS - MATCHING . . . . .	63,580,284	78,057,291	141,637,575
FEDERAL FUNDS . . . . .		1,219,956,419	1,219,956,419
TRANS/RECIPIENT/FED FUNDS . . . . .		43,367,861	43,367,861
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	716,124,057	3,540,092,338	4,256,216,395
FIXED CAPITAL OUTLAY . . . . .	45,428,506	50,549,694	95,978,200
<b>SECTION 7 - JUDICIAL BRANCH</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	414,267,615	81,158,647	495,426,262
FEDERAL FUNDS . . . . .		2,182,969	2,182,969
TRANS/RECIPIENT/FED FUNDS . . . . .		8,041,863	8,041,863
			4,304.50
TOTAL STATE OPERATIONS	414,267,615	91,383,479	505,651,094
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	4,743,240		4,743,240
TOTAL AID TO LOC GOV - OPERATION	4,743,240		4,743,240
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	853,627	5,819	859,446
FEDERAL FUNDS . . . . .		3,734	3,734
TRANS/RECIPIENT/FED FUNDS . . . . .		29,057	29,057
TOTAL TRANS TO OTHER ENTITIES	853,627	38,610	892,237
<u>FIXED CAPITAL OUTLAY</u>			
<b>STATE CAPITAL OUTLAY - DMS</b>			
STATE FUNDS - NONMATCHING . . . . .	3,381,563		3,381,563
TOTAL STATE CAPITAL OUTLAY - DMS	3,381,563		3,381,563
			4,304.50
TOTAL SECTION 7 . . . . .	423,246,045	91,422,089	514,668,134
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	423,246,045	81,164,466	504,410,511
FEDERAL FUNDS . . . . .		2,186,703	2,186,703
TRANS/RECIPIENT/FED FUNDS . . . . .		8,070,920	8,070,920
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	419,864,482	91,422,089	511,286,571
FIXED CAPITAL OUTLAY . . . . .	3,381,563		3,381,563

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>ALL SECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,815,864,840	4,448,143,747	9,264,008,587
STATE FUNDS - MATCHING . . . . .	570,168,897	401,292,502	971,461,399
FEDERAL FUNDS . . . . .		2,375,872,439	2,375,872,439
TRANS/RECIPIENT/FED FUNDS . . . . .		213,985,598	213,985,598
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TOTAL STATE OPERATIONS	5,386,033,737	7,439,294,286	12,825,328,023
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	13,221,047,868	3,503,973,078	16,725,020,946
STATE FUNDS - MATCHING . . . . .	1,381,911,163	74,476,674	1,456,387,837
FEDERAL FUNDS . . . . .		3,017,596,597	3,017,596,597
TRANS/RECIPIENT/FED FUNDS . . . . .		93,434,108	93,434,108
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TOTAL AID TO LOC GOV - OPERATION	14,602,959,031	6,689,480,457	21,292,439,488
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	447,554,942	493,638,759	941,193,701
STATE FUNDS - MATCHING . . . . .	10,243,619	3,872,480	14,116,099
FEDERAL FUNDS . . . . .		13,297,000	13,297,000
TRANS/RECIPIENT/FED FUNDS . . . . .		28,017	28,017
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TOTAL PYMT OF PEN, BEN & CLAIMS	457,798,561	510,836,256	968,634,817
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,918,824,459	502,270,368	3,421,094,827
STATE FUNDS - MATCHING . . . . .		30,982,415	30,982,415
FEDERAL FUNDS . . . . .		3,553,913,851	3,553,913,851
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,918,824,459	4,087,166,634	7,005,991,093
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	400,000		400,000
STATE FUNDS - MATCHING . . . . .	6,968,432,612	3,824,390,456	10,792,823,068
FEDERAL FUNDS . . . . .		15,309,781,635	15,309,781,635
TRANS/RECIPIENT/FED FUNDS . . . . .		701,409,010	701,409,010
	-----	-----	-----
TOTAL MEDICAID AND TANF	6,968,832,612	19,835,581,101	26,804,413,713
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	65,612,283	58,037,626	123,649,909
STATE FUNDS - MATCHING . . . . .	5,656,563	643,837	6,300,400
FEDERAL FUNDS . . . . .		31,620,965	31,620,965
TRANS/RECIPIENT/FED FUNDS . . . . .		631,768	631,768
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TOTAL TRANS TO OTHER ENTITIES	71,268,846	90,934,196	162,203,042
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	20,240,090	12,347,011	32,587,101
STATE FUNDS - MATCHING . . . . .		13,542,792	13,542,792
FEDERAL FUNDS . . . . .		25,150,900	25,150,900
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TOTAL STATE CAPITAL OUTLAY - DMS	20,240,090	51,040,703	71,280,793
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	74,773,354	246,034,548	320,807,902
STATE FUNDS - MATCHING . . . . .		1,500,000	1,500,000
FEDERAL FUNDS . . . . .		13,970,050	13,970,050
TRANS/RECIPIENT/FED FUNDS . . . . .		512,000	512,000
TOTAL ST CAPITAL OUTLAY - AGENCY	74,773,354	262,016,598	336,789,952
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,895,476,793	6,895,476,793
STATE FUNDS - MATCHING . . . . .		73,037,543	73,037,543
FEDERAL FUNDS . . . . .		2,980,302,516	2,980,302,516
TOTAL STATE CAPITAL OUTLAY - DOT		9,948,816,852	9,948,816,852
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	163,550,000	386,800,000	550,350,000
TOTAL STATE CAPITAL OUTLAY-PECO	163,550,000	386,800,000	550,350,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	186,288,503	226,336,621	412,625,124
STATE FUNDS - MATCHING . . . . .	13,429,000	3,166,667	16,595,667
FEDERAL FUNDS . . . . .		265,086,104	265,086,104
TOTAL AID TO LOC GOVT-CAP OUTLAY	199,717,503	494,589,392	694,306,895
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	57,406,375	1,700,497,862	1,757,904,237
TOTAL DEBT SERVICE	57,406,375	1,700,497,862	1,757,904,237
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			112,806.57
TOTAL ALL SECTIONS . . . . .	30,921,404,568	51,497,054,337	82,418,458,905
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	21,971,562,714	18,473,556,413	40,445,119,127
STATE FUNDS - MATCHING . . . . .	8,949,841,854	4,426,905,366	13,376,747,220
FEDERAL FUNDS . . . . .		27,586,592,057	27,586,592,057
TRANS/RECIPIENT/FED FUNDS . . . . .		1,010,000,501	1,010,000,501
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	30,405,717,246	38,653,292,930	69,059,010,176
FIXED CAPITAL OUTLAY . . . . .	515,687,322	12,843,761,407	13,359,448,729
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SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,663.9	.0	.0	.0	1,663.9	.00
TOTAL SECTION 1	.0	1,663.9	.0	.0	.0	1,663.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,076.8	.0	.0	.0	4,794.0	20,870.9	2,327.75
TOTAL SECTION 2	16,076.8	.0	.0	.0	4,794.0	20,870.9	2,327.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	554.0	.0	.0	.0	507.8	1,061.8	99.00
EDUCATION/PUBLIC SCHOOLS...	11,183.5	717.8	.0	.0	1,960.9	13,862.2	.00
EDUCATION/FL COLLEGES.....	987.7	231.8	.0	.0	.3	1,219.8	48.00
EDUCATION/UNIVERSITIES.....	2,774.5	257.6	.0	.0	1,962.6	4,994.7	.00
EDUCATION/OTHER.....	577.2	456.7	.0	.0	362.4	1,396.2	2,180.75
TOTAL EDUCATION RECAP	16,076.8	1,663.9	.0	.0	4,794.0	22,534.8	2,327.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,492.7	.0	.0	299.1	19,565.5	26,357.3	1,533.50
AGENCY/PERSONS WITH DISABL...	524.9	.0	.0	.0	756.0	1,280.9	2,702.50
CHILDREN & FAMILIES.....	1,708.0	.0	.0	.0	1,438.5	3,146.5	11,975.50
ELDER AFFAIRS, DEPT OF.....	144.2	.0	.0	.0	169.8	314.0	421.50
HEALTH, DEPT OF.....	515.5	.0	.0	69.0	2,311.8	2,896.2	13,691.82
VETERANS' AFFAIRS, DEPT OF...	10.1	.0	.0	.0	90.0	100.1	1,112.50
TOTAL SECTION 3	9,395.4	.0	.0	368.1	24,331.6	34,095.0	31,437.32
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,287.7	.0	.0	.0	74.5	2,362.3	24,238.00
FL COMMISN/OFFENDER REVIEW...	10.4	.0	.0	.0	.1	10.5	132.00
JUSTICE ADMINISTRATION.....	744.8	.0	.0	.0	138.5	883.2	10,383.50
JUVENILE JUSTICE, DEPT OF....	401.0	.0	.0	.0	156.1	557.1	3,269.50
LAW ENFORCEMENT, DEPT OF.....	101.8	.0	.0	.0	189.5	291.3	1,890.00
LEGAL AFFAIRS/ATTY GENERAL...	54.1	.0	.0	.0	240.6	294.7	1,396.50
TOTAL SECTION 4	3,599.7	.0	.0	.0	799.3	4,399.1	41,309.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	154.5	.0	.0	.0	1,608.9	1,763.4	3,653.25
ENVIR PROTECTION, DEPT OF....	13.3	.0	.0	.0	373.5	386.7	2,899.50
FISH/WILDLIFE CONSERV COMM...	30.0	.0	.0	.0	322.7	352.7	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	759.8	759.8	6,299.00
TOTAL SECTION 5	197.8	.0	.0	.0	3,064.9	3,262.7	14,970.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	78.6	.0	.0	.0	56.2	134.8	.00
BUSINESS/PROFESSIONAL REG....	1.8	.0	.0	.0	149.8	151.6	1,616.25
CITRUS, DEPT OF.....	4.7	.0	.0	.0	28.1	32.7	41.00
ECONOMIC OPPORTUNITY.....	46.9	.0	.0	.0	875.0	921.9	1,475.00
FINANCIAL SERVICES.....	22.2	.0	.0	.0	346.7	368.9	2,607.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	22.1	.0	.0	.0	396.0	418.1	430.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	466.8	466.8	4,374.00
LEGISLATIVE BRANCH.....	203.8	.0	.0	.0	2.5	206.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	167.4	167.4	418.50
MANAGEMENT SRVCS, DEPT OF....	30.9	.0	.0	.0	590.5	621.5	1,309.00
MILITARY AFFAIRS, DEPT OF....	22.1	.0	.0	.0	41.4	63.5	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.6	24.6	267.00
REVENUE, DEPARTMENT OF.....	210.4	.0	.0	.0	362.2	572.6	5,058.00
STATE, DEPT OF.....	72.5	.0	.0	.0	33.0	105.5	408.00
TOTAL SECTION 6	716.1	.0	.0	.0	3,540.1	4,256.2	18,457.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	419.9	.0	.0	.0	91.4	511.3	4,304.50
TOTAL SECTION 7	419.9	.0	.0	.0	91.4	511.3	4,304.50
TOTAL OPERATING	30,405.7	1,663.9	.0	368.1	36,621.3	69,059.0	112,806.57
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	320.8	.0	.0	.0	320.8	.00
TOTAL SECTION 1	.0	320.8	.0	.0	.0	320.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	178.9	.0	1,198.2	.0	186.9	1,564.0	.00
TOTAL SECTION 2	178.9	.0	1,198.2	.0	186.9	1,564.0	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	5.9	.0	.0	.0	.0	5.9	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	173.0	320.8	1,198.2	.0	186.9	1,878.9	.00
TOTAL EDUCATION RECAP	178.9	320.8	1,198.2	.0	186.9	1,884.8	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	1.2	.0	.0	.0	5.5	6.7	.00
CHILDREN & FAMILIES.....	6.2	.0	.0	.0	2.5	8.7	.00
ELDER AFFAIRS, DEPT OF.....	1.8	.0	.0	.0	.0	1.8	.00
HEALTH, DEPT OF.....	3.2	.0	.0	.0	.2	3.4	.00
VETERANS' AFFAIRS, DEPT OF...	3.0	.0	.0	.0	46.4	49.4	.00
TOTAL SECTION 3	15.4	.0	.0	.0	54.5	69.9	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	62.1	.0	.0	.0	.0	62.1	.00
JUSTICE ADMINISTRATION.....	1.0	.0	.0	.0	.0	1.0	.00
JUVENILE JUSTICE, DEPT OF....	7.8	.0	.0	.0	.0	7.8	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	8.3	.0	.0	.0	.0	8.3	.00
LEGAL AFFAIRS/ATTY GENERAL...	.7	.0	.0	.0	.0	.7	.00
TOTAL SECTION 4	79.8	.0	.0	.0	.0	79.8	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	24.9	.0	.0	.0	5.4	30.3	.00
ENVIR PROTECTION, DEPT OF....	162.4	.0	.0	.0	883.4	1,045.8	.00
FISH/WILDLIFE CONSERV COMM...	5.4	.0	.0	.0	12.3	17.8	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,131.6	10,131.6	.00
TOTAL SECTION 5	192.8	.0	.0	.0	11,032.8	11,225.5	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	.0	.0	.0	.0	.4	.4	.00
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.7	3.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	1.1	1.1	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	1.2	1.2	.00
MANAGEMENT SRVCS, DEPT OF....	18.7	.0	.0	.0	40.3	58.9	.00
MILITARY AFFAIRS, DEPT OF....	7.7	.0	.0	.0	.9	8.6	.00
STATE, DEPT OF.....	19.1	.0	.0	.0	.0	19.1	.00
TOTAL SECTION 6	45.4	.0	.0	.0	50.5	96.0	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	3.4	.0	.0	.0	.0	3.4	.00
TOTAL SECTION 7	3.4	.0	.0	.0	.0	3.4	.00
TOTAL FIXED CAPITAL OUTLAY	515.7	320.8	1,198.2	.0	11,324.7	13,359.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,984.7	.0	.0	.0	1,984.7	.00
TOTAL SECTION 1	.0	1,984.7	.0	.0	.0	1,984.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,255.7	.0	1,198.2	.0	4,980.9	22,434.9	2,327.75
TOTAL SECTION 2	16,255.7	.0	1,198.2	.0	4,980.9	22,434.9	2,327.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	554.0	.0	.0	.0	507.8	1,061.8	99.00
EDUCATION/PUBLIC SCHOOLS...	11,189.4	717.8	.0	.0	1,960.9	13,868.1	.00
EDUCATION/FL COLLEGES.....	987.7	231.8	.0	.0	.3	1,219.8	48.00
EDUCATION/UNIVERSITIES.....	2,774.5	257.6	.0	.0	1,962.6	4,994.7	.00
EDUCATION/OTHER.....	750.2	777.5	1,198.2	.0	549.2	3,275.1	2,180.75
TOTAL EDUCATION RECAP	16,255.7	1,984.7	1,198.2	.0	4,980.9	24,419.5	2,327.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SB 2500 CR FY 17-18  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,492.7	.0	.0	299.1	19,565.5	26,357.3	1,533.50
AGENCY/PERSONS WITH DISABL...	526.1	.0	.0	.0	761.5	1,287.6	2,702.50
CHILDREN & FAMILIES.....	1,714.2	.0	.0	.0	1,441.0	3,155.1	11,975.50
ELDER AFFAIRS, DEPT OF.....	146.0	.0	.0	.0	169.8	315.8	421.50
HEALTH, DEPT OF.....	518.6	.0	.0	69.0	2,312.0	2,899.6	13,691.82
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	136.4	149.5	1,112.50
TOTAL SECTION 3	9,410.8	.0	.0	368.1	24,386.1	34,164.9	31,437.32
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,349.9	.0	.0	.0	74.5	2,424.4	24,238.00
FL COMMISN/OFFENDER REVIEW...	10.4	.0	.0	.0	.1	10.5	132.00
JUSTICE ADMINISTRATION.....	745.8	.0	.0	.0	138.5	884.2	10,383.50
JUVENILE JUSTICE, DEPT OF....	408.7	.0	.0	.0	156.1	564.8	3,269.50
LAW ENFORCEMENT, DEPT OF.....	110.0	.0	.0	.0	189.5	299.5	1,890.00
LEGAL AFFAIRS/ATTY GENERAL...	54.8	.0	.0	.0	240.6	295.4	1,396.50
TOTAL SECTION 4	3,679.6	.0	.0	.0	799.3	4,478.9	41,309.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	179.3	.0	.0	.0	1,614.4	1,793.7	3,653.25
ENVIR PROTECTION, DEPT OF....	175.7	.0	.0	.0	1,256.8	1,432.5	2,899.50
FISH/WILDLIFE CONSERV COMM...	35.5	.0	.0	.0	335.0	370.5	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,891.4	10,891.4	6,299.00
TOTAL SECTION 5	390.5	.0	.0	.0	14,097.7	14,488.2	14,970.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	78.6	.0	.0	.0	56.2	134.8	.00
BUSINESS/PROFESSIONAL REG....	1.8	.0	.0	.0	149.8	151.6	1,616.25
CITRUS, DEPT OF.....	4.7	.0	.0	.0	28.4	33.1	41.00
ECONOMIC OPPORTUNITY.....	46.9	.0	.0	.0	878.7	925.6	1,475.00
FINANCIAL SERVICES.....	22.2	.0	.0	.0	347.8	370.0	2,607.50
GOVERNOR, EXECUTIVE OFFICE...	22.1	.0	.0	.0	399.0	421.1	430.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	468.0	468.0	4,374.00
LEGISLATIVE BRANCH.....	203.8	.0	.0	.0	2.5	206.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	167.4	167.4	418.50
MANAGEMENT SRVCS, DEPT OF....	49.6	.0	.0	.0	630.8	680.4	1,309.00
MILITARY AFFAIRS, DEPT OF....	29.8	.0	.0	.0	42.3	72.1	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.6	24.6	267.00
REVENUE, DEPARTMENT OF.....	210.4	.0	.0	.0	362.2	572.6	5,058.00
STATE, DEPT OF.....	91.6	.0	.0	.0	33.0	124.6	408.00
TOTAL SECTION 6	761.6	.0	.0	.0	3,590.6	4,352.2	18,457.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	423.2	.0	.0	.0	91.4	514.7	4,304.50
TOTAL SECTION 7	423.2	.0	.0	.0	91.4	514.7	4,304.50
TOTAL OPERATING AND FCO	30,921.4	1,984.7	1,198.2	368.1	47,946.1	82,418.5	112,806.57

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.