



The Florida Senate The Florida

House of Representatives

## Medicaid Hospital Funding Programs Fiscal Year 2015-2016

Conference Report on SB 2500-A June 16, 2015

### THE FLORIDA SENATE



#### **COMMITTEE ON APPROPRIATIONS**

**Location** 201 The Capitol

#### Mailing Address

404 South Monroe Street Tallahassee, Florida 32399-1100 (850) 487-5140

Senator Tom Lee, Chair Senator Lizbeth Benacquisto, Vice Chair Professional Staff: Cindy Kynoch, Staff Director

Senate's Website: www.flsenate.gov

### **MEMORANDUM**

**To:** Debbie Brown, Secretary

**From:** Senator Tom Lee

**Appropriations Committee** 

**Subject:** Medicaid Hospital Funding Programs

**Date:** June 16, 2015

For the 2015-16 fiscal year, we intend to incorporate by reference in Senate Bill 2508-A, the document titled "Medicaid Hospital Funding Programs," dated June 16, 2015.

The purpose of the document is to explain and display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs. The document displays, for demonstrative purposes, the results of the calculations that were performed and the Medicaid funding model that was used, during the Legislature's deliberations and using such data as was available at the time. These results do not allocate or appropriate any funds, are not specific appropriations, and do not limit the ability of the Agency for Health Care Administration to re-calculate the funding distributions by applying more current data inputs to the same model, methodology, and framework utilized by the Legislature.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2508-A.

#### SFY 2015-16 LIP / Rate Report Model Summary

LIP	DSH	Exemptions	Buy-backs	Statewide Issues	Liver Global Fee	
\$1,000,000,000	\$238,999,462	895,801,554	\$130,546,454	\$57,536,720	\$9,932,000	Total
60.43%	60.67%	60.43%	60.43%	60.43%	60.43%	FMAP
39.57%	39.33%	39.57%	39.57%	39.57%	39.57%	SMAP
\$604,300,000	\$141,860,795	\$541,332,879	\$78,889,222	\$34,769,440	\$6,001,908	Federal
\$450,000	\$0	\$354,468,675	\$51,657,232		\$3,930,092	State GR
\$395,250,000	\$97,165,445	\$0	\$0	\$22,767,280	\$0	Local

Model includes the follow assumptions:

- 1 Updated for SFY 2015-16 FMAP
- 2 Statewide outpatient issues will continue and will raise the cap on outpatient reimbursement per recipient from \$1000 to \$1500 per SFY.
- 3 Continued collection of Liver Global fee IGTs.
- 4 The DSH funding includes the additional state share for state-only funds and uses 2007, 2008, 2009 audited DSH data.
- 5 Allocation Factor of 108.0%
- 6 Special LIP added 4 new Level II trauma centers to the Special LIP payments for trauma centers. Total increase: \$806K
- 7 Critical-Need Services Groupings / Essential Community Providers (ECP)
  - -Group 1 \$109.3M
  - -Group 2 52.6M
  - -Group 3 \$39.6M
  - -Group 4 \$16.1M
- 8 LIP 6 Phase-out Distributions \$94.6M
- 9 Increased IP DRG payments by \$208.6M

Number   Provider Name   Pro				PROJECTED SPECIAL LIP									
Number   Rural   Number   Number   Rural   Rural   Number   Rural   Number   Rural   Number   Rural   Number   Rural				Prop	ortional	D	esignated 1	rauma Cent	ers				Special LIP
Number   Rural   Primary Care   Level   Il or Ped   Il and Peo   Trauma   Safety-Net   Pediatric   Add-on   2772629   AGAPE COMMUNITY HEALTH CENTER - WEST   DUVAL	edicaid	Provider Name	County	-					Total	•	Speciality	Quality	
1979/269   AGARE COMMUNITY HEALTH CENTER - WEST   DUVAL	lumber		,	Rural	Primary Care	Level I	II or Ped	II and Ped	Trauma	Safety-Net	Pediatric	Add-on	Total
1979/269   AGARE COMMUNITY HEALTH CENTER - WEST   DUVAL	79269 A	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	_	_	,	_		-
B805561   AGAPE COMMUNITY HEALTH CENTER   DUVAL			_	-	-	-	-	-	-		-		-
101516   ALC CHILDREN'S HOSPITAL   PINELLAS			_		-	-	-	_	_		-		-
113683 ANN BATES LEACH EVE HOSPITAL   DADE				-	-	-	206,266	-	206,266	4,284,866	704,583	200,000	5,395,715
120375   AVENTURA MEDICAL CENTER   DADE			DADE		-	-		-	-	-	-	-	-
192328   BAPTIST HOSPITAL. BEACHES			DADE	-	-	-	206,266	-	206,266	-	-	-	206,266
190841   BAPTIST MEDICAL CENTER   DUVAL	00358 B	BAPTIST HOSPITAL OF MIAMI	DADE		-	-	-	-	-	-	-	1,220,091	1,220,091
190841   BAPTIST MEDICAL CENTER   DUVAL   -   -   -   -   -   -   -   -   -	02326 B	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	-
100749   BAPTIST HOSPITAL OF PENSACOLA   ESCAMBIA	00641 B	BAPTIST MEDICAL CENTER	DUVAL		-	-		-	-	-	-	264,648	264,648
100749   BAPTIST HOSPITAL OF PENSACOLA   ESCAMBIA				119,475	-	-	-	-	-	-	-	-	119,475
120413   BARTOW MEMORIAL HOSPITAL   POLIK					-	-	206,266	-	206,266	278,919	-	58,418	543,603
101667 BAYFRONT MEDICAL CENTER   PINELLAS			POLK	-	-	-	-	-	-		-		-
101667 BAYFRONT MEDICAL CENTER   PINELLAS	00064 B	BAY MEDICAL CENTER	BAY	-	-	-	206.266	-	206.266	-	-	90.745	297.011
119881 REGIONAL MEDICAL CENTER AT BAYONET POINT   PASCO   206,266   206,266           -			PINELLAS	-	-	-		-	,	126.156	-	18,471	350,893
101834   BERT FISH MEDICAL CENTER   VOLUSIA							,		,	,	-		206,266
101401 BETHESDA MEMORIAL HOSPITAL				-	-	-	-	-	-	-	-	-	-
110213   BLAKE MEDICAL CENTER					-	-	-	_	_	_	-	134.104	134.104
605514   BOND COMMUNITY HEALTH CENTER			_				206.266		206.266	_	-	-	206,266
295540   BORINQUEN HEALTH CARE CENTER   DADE               -					-	-	-	_	-	_	-		-
118079   BRANDON REGIONAL MEDICAL CENTER					_	_		_	_	_	_		_
BREVARD HEALTH ALLIANCE   BREVARD					_	_		_	_	_	_	211.138	211,138
100871   BROOKSVILLE REGIONAL HOSPITAL   HERNANDO   - 69,150   124,080   6800271   BROWARD COMMUNITY FH   BROWARD				-	_	-	-	_	_	_	_	2,.00	-
BROWARD COMMUNITY FH				-	69.150	-	-	_	_	_	_	124.080	193,230
100129   BROWARD GENERAL MEDICAL CENTER   BROWARD   - 1,571,992   538,924   538,924   125,553   - 511,798					-	_	-	_	_	-	_	.2.,000	-
S20331   C. L. BRUMBACK			_		1.571.992	538.924		_	538.924	125.553	_	511.798	2,748,267
100269   CALHOUN LIBERTY HOSPITAL   CALHOUN   142,328   -								_	/-	,	_	011,700	-,: :0,20:
6800025   CAMILLUS HEALTH CONCERN, INC.   DADE				142.328	_	-	-	_	_	_	_	-	142,328
101940   CAMPBELLTON-GRACEVILLE HOSPITAL   JACKSON   205,918   -   -   -   -   -   -   -   -   -				-	-	-	-	_	_	_	-		-
100099   CAPE CANAVERAL HOSPITAL   BREVARD		·		205.918	_	_		_	_	_	_	_	205,918
119717         CAPE CORAL HOSPITAL         LEE         - </td <td></td> <td></td> <td></td> <td>-</td> <td>_</td> <td>_</td> <td></td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>-</td>				-	_	_		_	_	_	_	_	-
119806         CAPITAL REGIONAL MEDICAL CENTER         LEON         -					-	-	-	_	_	-	_	_	_
100366   CEDARS MEDICAL CENTER   DADE   19,635     101788   CENTRAL FLORIDA REGIONAL HOSPITAL   SEMINOLE   206,266   - 206,266					-	-	-	_	_	_	-	_	_
101788   CENTRAL FLORIDA REGIONAL HOSPITAL   SEMINOLE   -   -   206,266   -   206,266   -   -   -   -   295515   CENTRAL FLORIDA FAMILY HEALTH CENTER   ORANGE   -   -   -   -   -   -   -   -   -			_		-	-	-	_	_	_	-	19.635	19,635
295515         CENTRAL FLORIDA FAMILY HEALTH CENTER         ORANGE         -<					_	_	206.266	_	206.266	_	_		206,266
295493       CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)       POLK       -					-	-	-	_		-	_		-
6885713         CITRUS HEALTH NETWORK         DADE         - <td< td=""><td></td><td></td><td></td><td>-</td><td>_</td><td>-</td><td>-</td><td>_</td><td>_</td><td>_</td><td>_</td><td></td><td>_</td></td<>				-	_	-	-	_	_	_	_		_
102199         CITRUS MEMORIAL HOSPITAL         CITRUS         -		- ( ,	_	-	_	-	-	_	_	_	_		_
291528       COLLIER HEALTH SERVICES, INC.       COLLIER       - <td></td> <td>+</td> <td>_</td> <td>_</td>											+	_	_
6839550         COLLIER HEALTH SVCS / HORIZON PC CTR         COLLIER         -				-	_	_	-	_	_	_	_		_
120308 COLUMBIA HOSPITAL PALM BEACH 79,786		,									1		_
				_	-	_	_	_	_	-	_	79,786	79,786
,			_	_	_	_	_				-	. 5,7 50	-
295655 COMMUNITY HC - J. R. CLARKE PINELLAS				_	_	_	_	_	_	-	_		-
295728 COMMUNITY HEALTH CENTER S. DADE DADE				_	_	_	_		_		_		_
295451 COMMUNITY HEALTH CENTERS ORANGE				_	_	_	_		_		_		
105520 COMMUNITY HOSPITAL PASCO					-	_	_						

			PROJECTED SPECIAL LIP									
			Prop	ortional	D	esignated T	rauma Cent	ers				Special LIP
Medicaid Number	Provider Name	County	Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma	Safety-Net	Speciality Pediatric	Quality Add-on	Total
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	196,038	-	-	-	-	-	-	-	-	196,038
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	164,144	-	-	-	-	-	-	-	-	164,144
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	200,278	-	-	-	-	-	-	-	-	200,278
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-		-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,812,139	-	-	-	-	-	-	-	-	1,812,139
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	- 1	-	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	- 1		
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	_	-	_	_	_	_	_		-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	_	-	_	_	_	_	_		-
101206	FISHERMEN'S HOSPITAL	MONROE	173.299	_	-	_	_	_	_	_	_	173,299
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	_	-	_	_	-	_	_	_	-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	_	-	-	_	_	_	_	_	_
101711	FLAGLER HOSPITAL	ST JOHNS		_		_	_	_	_	_	_	_
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE		_		_	_	_	_	_		_
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	138,136	_	_	_	_	_	_	_	_	138,136
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	_	_	_	_	_	_	_	_	-
102148	FLORIDA MEDICAL CENTER	BROWARD	_	_	_	_	_	-	_	_	_	
101290	FLORIDA HOSPITAL	ORANGE	-	_	-	_	_	_	35,948	_	225,327	261,275
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	_	-	_	_	_	-	_	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	103,314	_	_	_	_	_	_	_	_	103,314
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	100,014	_		-	_		_		_	100,014
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	183,674	_		-	_		_		_	183,674
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	100,014	_	_	_	_	_	_	_		-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	_	_	_	_	_	-	_	_		-
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	_	_	_	-	_	-	_	_	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	_	-	-	_	_		-	_	100,101	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	_	_	_	_	_	_	_	_	_	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	_	_	_	206,266	_	206,266	_	_	65,728	271,994
101354	HEALTH CENTRAL	ORANGE		_		200,200	_	-	_	_	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE		-		-	_	-	_	_	10,704	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	117,375	_	_	<del>                                     </del>	_		_			117,375
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		50,850	_	_		-	_	_	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	_	-	_	_		-	_	_ 1		-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	88,137	-	_	_	-	-	-	_	_	88,137
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	_	_	_	-	_	_		-
100412	HIALEAH HOSPITAL	DADE	_	-	_	_	_		-	_	251,529	251,529
100412	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		-		-	_	-	_	_	201,020	
100037	HOLMES REGIONAL MEDICAL CENTER	BREVARD		-		206.266	_	206.266	_	_	99,564	305,830
102261	HOMESTEAD HOSPITAL	DADE	_	-		200,200	_	-	_	_	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL		-		-	_	-	_	_	, -100	
108219	IMPERIAL POINT HOSPITAL	BROWARD	_	505,504	_	_	_	-	_	_	83,702	589,206
	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	_	_	-	-
		· · · · · · · · · · · · · · · · · · ·										

			PROJECTED SPECIAL LIP									
			Prop	ortional	D	esignated T	rauma Cent	ers				Special LIP
Medicaid	Provider Name	County						Total		Speciality	Quality	
Number			Rural	Primary Care	Level I	II or Ped	II and Ped	Trauma	Safety-Net	Pediatric	Add-on	Total
101061	JACKSON HOSPITAL	JACKSON	145,221	-	-	-	-	-	_	-	_	145,221
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	1,833,140	-	654,996	4,816,016
101737	JAY HOSPITAL	SANTA ROSA	90,528	-	-	-	-	-	-	-	-	90,528
	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		-		206,266		206,266	-	-	244,751	451,017
	LAKE BUTLER HOSPITAL	UNION	470,586	-	-	-	-	-	-	-	-	470,586
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	_	-
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	_	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	206,266	-	206,266	-	-	174,095	380,361
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS	_	492,161	-	-	-	-	-	-	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	_	-	-	-	_	-	_	_	3.672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	_	_	-	206,266	-	206,266	-	_	254,983	461,249
101109	LEE MEMORIAL HOSPITAL	LEE	_	_	-	206,266	_	206,266	768,488	_	142,772	1,117,526
	LEESBURG REGIONAL MEDICAL CENTER	LAKE	_	_	-	-	-	-	-	-	-	-
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	_	_	-	-	_		-	_		-
101192	LOWER KEYS HOSPITAL	MONROE	_	_	-	-	_		_	_	73,506	73,506
	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	178,024	_	_		_		_	_	-	178,024
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	_	_		_		-	-		170,024
	MANATEE MEMORIAL HOSPITAL	MANATEE	<u> </u>			_	_			_	94,286	94,286
	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	<del>                                     </del>	_	_					_	34,200	54,200
	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE					_		-	-		
	MARINERS HOSPITAL	MONROE	264,724	-	-	_	_					264,724
	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	204,724	-	-	-	_		-	-	-	204,724
	Mayo Clinic (fka St. Luke's)	Duval	-	-	-		_		-	-	6,197	6,197
	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-			-	6,197	0,197
		_	-	4 020 200	538,924	-			-	-	4 202 400	2 557 504
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD SARASOTA	-	1,636,308	556,924	-	-	538,924	-	-	1,382,460	3,557,691
101761	MEMORIAL HOSPITAL - SARASOTA		-	-	-	206,266	-	206,266	-	-	- 00 205	206,266
102229	MEMORIAL HOSPITAL WEST	BROWARD	-	505,504	-	-			-	-	80,305	585,809
102521	MEMORIAL HOSPITAL WEST MEMORIAL HOSPITAL OF JACKSONVILLE	BROWARD DUVAL	-	-	-	-	-	-	-	-	-	-
101931			-	-	-	-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR MERCY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-
100439		DADE	-	-	-	-	-	-	-	-	-	-
	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-		-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-		-	200 200	4 500 400
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	206,266	-	206,266	3,477,282	704,583	200,000	4,588,130
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	•	-	-	281,521	281,521
	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	5,921,885	-	180,327	6,102,212
	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	•	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	-
	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-		-
	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	3,139,058	-	144,071	3,283,129
	NATURE COAST REGIONAL HOSPITAL	LEVY	138,806	-	-	-	-	-	-	-	-	138,806
	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-		-
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-

			PROJECTED SPECIAL LIP									
			Prop	ortional	D	esignated T	rauma Cent	ers				Special LIP
Medicaid Number	Provider Name	County	Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma	Safety-Net	Speciality Pediatric	Quality Add-on	Total
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	_	-		206,266	_	206,266	-	_	219,065	425,331
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-			200,200	_	200,200	-	_	213,003	723,331
100498	NORTH SHORE MEDICAL CENTER	DADE		_	_	_				_	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS		_			_		-	_	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	153,849						-	_	100,104	153,849
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	100,040			_				_		100,040
	OCALA REGIONAL MEDICAL CENTER	MARION		_		206,266	_	206,266	_	_		206,266
	ORANGE PARK MEDICAL CENTER	ORANGE		_		200,200	_	-	_	_		200,200
	ORLANDO HEALTH	ORANGE			538.924		_	538,924	0	_		538,924
	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA		_	-	_	_	330,324				- 330,324
	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				206,266		206,266		_	180,741	387,007
	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH				200,200	_	200,200			100,741	307,007
	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-		-		<u>-</u>
	PALMETTO GENERAL HOSPITAL	DADE		-					-	-	296,451	296,451
	PALMS OF PASADENA HOSPITAL	PINELLAS		-	-	-	_	-	-	-	290,431	290,451
	PALMS WEST HOSPITAL	PALM BEACH		-			_		-	-	232,180	232,180
	PANCARE HEALTH CENTER	BAY		-	-	-	-				232,100	232,100
	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	4 405 050	-		4 405 050
			•	-	-	-	-	-	1,465,256	-		1,465,256
	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-		-
	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	-
	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	-
	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	- 4 400 077
	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	910,525	-	222,852	1,133,377
	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-		-
	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		-	-	-	-	-	-	-	-	-
	RAULERSON HOSPITAL	OKEECHOBEE	-	-	-	-	-	-	-	-		-
	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-		-
	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	-	-	-	-	-	-	-	-	-	-
	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	438,491	2,206,590	-	163,302	2,808,383
	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	-
	SEBASTIAN HOSPITAL	INDIAN RIVER		-	-	-	-	-	-	-	-	-
	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
	UF HEALTH JACKSONVILLE	DUVAL		1,531,166	538,924	-	-	538,924	30,781,428	-	206,187	33,057,705
	LAKE SHORE	COLUMBIA	175,649	-	-	-	-	-	137,059	-	-	312,708
	LIVE OAK	SUWANNEE	114,943	-	-	-	-	-	137,058	-	-	252,001
	STARKE	BRADFORD	121,412	-	-	-	-	-	137,058	-	-	258,470
	UF HEALTH SHANDS	ALACHUA	-	755,733	538,924	-	-	538,924	2,656,303	-	2,086,660	6,037,620
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	-
	SOUTH MIAMI HOSPITAL	DADE		-	-	-	-	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-		1,400,000	-	16,338	1,416,338
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-		-
6867286	ST. JOSEPH CARE OF FLORIDA	GULF		-	-	-	-	-	-	-		-
	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	438,491	13,736	-	1,019,109	1,471,336
	ST. LUCIE MEDICAL CENTER	ST. LUCIE		-	-	-	- 1	-	-	-	104,347	104,347

TABLE 1 State Fiscal Year 2015-16

			PROJECTED SPECIAL LIP									
			Proportional Designated Trauma Centers						Special LIP			
Medicaid Number	Provider Name	County	Rural	Primary Care	Level I	II or Ped	II and Ped	Total Trauma	Safety-Net	Speciality Pediatric	Quality Add-on	Total
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	438,491	169,660	-	480,156	1,088,307
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	-	-	-	90,189	582,350
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-		-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	206,266	-	206,266	35,511	-	156,095	397,873
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-		-
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	538,924	11,763,123	-	401,287	14,462,897
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-		-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-		-
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-		-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOSSA	-	-	-	-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA		-		-	-	-	-	-	1	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	124,245	-		-	-	-	-	-		124,245
	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-		-	-	-	-	-	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	•	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	1,074,923	-	41,139	1,116,062
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	-	-		-	-	-	-	-	-	-
		Totals	5,622,242	12,004,728	3,772,467	4,125,321	1,753,963	9,651,751	72,879,526	1,409,166	15,000,000	116,567,414

### State Fiscal Year 2015-16

				Rural Hospitals	
		Amount of	Preliminary	Adjusted	TOTAL OF
		Local Tax	Amount (108.0%	Rural	ACCESS SYS.
Medicaid		Rates	of Local Funding)	Payments	PAYMENTS
Number	Provider		108.00%		
102610	A. G. HOLLEY STATE HOSPITAL	0			
6905561	AGAPE COMMUNITY HEALTH CENTER	0			
279111	ALACHUA COUNTY HEALTH DEPARTMENT	0			
101516	ALL CHILDREN'S HOSPITAL	0			
116483	ANN BATES LEACH EYE HOSPITAL	0			
120375	AVENTURA MEDICAL CENTER	0			
102326	BAPTIST HOSPITAL - BEACHES	0			
100358	BAPTIST HOSPITAL OF MIAMI	0			
100749	BAPTIST HOSPITAL OF PENSACOLA	0			
100641	BAPTIST MEDICAL CENTER	0			
101231	BAPTIST MEDICAL CENTER NASSAU	0		136,214	136,214
120413	BARTOW MEMORIAL HOSPITAL	0			
290068	BAY COUNTY PUBLIC HEALTH UNIT	0			
100064	BAY MEDICAL CENTER	0			
101567	BAYFRONT MEDICAL CENTER	0			
101834	BERT FISH MEDICAL CENTER	0			
101401	BETHESDA MEMORIAL HOSPITAL	0			
110213	BLAKE MEDICAL CENTER	0			
101419	BOCA RATON COMMUNITY HOSPITAL	0			
605514	BOND COMMUNITY HEALTH CENTER	0			
605514	BOND COMMUNITY HEALTH CENTER	0			
295540	BORINQUEN HEALTH CARE	0			
279145	BRADFORD COUNTY HEALTH DEPARTMENT	0			
118079	BRANDON REGIONAL MEDICAL CENTER	0			
519251	BREVARD COUNTY HEALTH DEPARTMENT	0			
519251	BREVARD COUNTY PUBLIC HEALTH UNIT	0			
	BREVARD HEALTH ALLIANCE	0			
6886931	BREVARD HEALTH ALLIANCE (DIABETES)	0			
102652	BROOKS REHABILITATION HOSPITAL	0			
100871	BROOKSVILLE REGIONAL HOSPITAL	0			
6800271	BROWARD COMMUNITY FH	0			

### State Fiscal Year 2015-16

				Rural Hospitals	
		Amount of	Preliminary	Adjusted	TOTAL OF
		Local Tax	Amount (108.0%	Rural	ACCESS SYS.
Medicaid		Rates	of Local Funding)	Payments	PAYMENTS
Number	Provider		108.00%		
100129	BROWARD GENERAL MEDICAL CENTER	36,230,408	39,128,840		39,128,840
520331	C. L. BRUMBACK	0			
100269	CALHOUN LIBERTY HOSPITAL	0		28,350	28,350
6800025	CAMILLUS HEALTH CONCERN, INC.	0			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	0		0	0
100099	CAPE CANAVERAL HOSPITAL	0			
119717	CAPE CORAL HOSPITAL	1,725,968	1,864,045		1,864,045
119806	CAPITAL REGIONAL MEDICAL CENTER	0			
34079	CARE RESOURCE	0			
100366	CEDARS MEDICAL CENTER	0			
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	0			
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPRO	0			
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	0			
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT	0			
100277	CHARLOTTE REGIONAL MEDICAL CENTER	0			
279196	CITRUS COUNTY - GEORGE DAME CENTER	0			
279196	CITRUS COUNTY HEALTH DEPARTMENT	0			
6885713	CITRUS HEALTH NETWORK	0			
102199	CITRUS MEMORIAL HOSPITAL	0			
279200	CLAY COUNTY HEALTH DEPARTMENT	0			
100307	CLAY MEMORIAL HOSPITAL	0			
101966	CLEARWATER COMMUNITY HOSPITAL	0			
102202	CLEVELAND CLINIC HOSPITAL	0			
6839550	COLLIER HEALTH SERVICES	0			
291528	COLLIER HEALTH SERVICES, INC.	0			
120308	COLUMBIA HOSPITAL	0			
295655	COMMUNITY HC - J. R. CLARKE	0			
6819699	COMMUNITY HEALTH CENTERS (EATONVILLI	0			
295451	COMMUNITY HEALTH CENTERS (WINTER GA	0			
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD	0			
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0			
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0			

### **State Fiscal Year 2015-16**

				Rural Hospitals	
		Amount of	Preliminary	Adjusted	TOTAL OF
		Local Tax	Amount (108.0%	Rural	ACCESS SYS.
Medicaid		Rates	of Local Funding)	Payments	PAYMENTS
Number	Provider		108.00%		
606383	COMMUNITY HEALTH CENTERS OF PINELLAS	0			
295451	COMMUNITY HEALTH CENTERS, INC.	0			
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	0			
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	0			
105520	COMMUNITY HOSPITAL	0			
109606	CORAL GABLES HOSPITAL	0			
120405	CORAL SPRINGS MEDICAL CENTER	9,644,330	10,415,876		10,415,876
279234	DADE COUNTY DEPARTMENT OF HEALTH	0			
120049	DAYTONA MEDICAL CENTER	0			
110060	DEERING HOSPITAL	0			
120090	DELRAY MEDICAL CENTER	0			
279242	DESOTO COUNTY PUBLIC HEALTH UNIT	0			
101923	DESOTO MEMORIAL HOSPITAL	0		130,993	130,993
279251	DIXIE COUNTY HEALTH DEPARTMENT	0			
103543	DOCTORS' HOSPITAL - CORAL GABLES	0			
119954	DOCTORS HOSPITAL OF SARASOTA	0			
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	0		59,021	59,021
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	0		103,318	103,318
102776	DOUGLASS GARDENS HOSPITAL	0			
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	0			
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	0			
279269	DUVAL COUNTY HEALTH DEPARTMENT	0			
100048	ED FRASER MEMORIAL HOSPITAL	0		58,691	58,691
212032	EDWARD J HEALEY REHAB AND NURSING HO	0			
102598	EDWARD WHITE HOSPITAL	0			
102750	EMERALD COAST REHABILITATION HOSPITAL	0			
102539	ENGLEWOOD COMMUNITY HOSPITAL	0			
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	0			
101435	EVERGLADES REGIONAL MEDICAL CENTER	0			
295523	FAMILY HEALTH CENTER OF COLUMBIA COU	0			
295701	FAMILY HEALTH CENTER OF SW FLORIDA	0			
117463	FAWCETT MEMORIAL HOSPITAL	0			
101206	FISHERMEN'S HOSPITAL	0		7,189	7,189

### State Fiscal Year 2015-16

				Rural Hospitals	
		Amount of	Preliminary	Adjusted	TOTAL OF
		Local Tax	Amount (108.0%	Rural	ACCESS SYS.
Medicaid		Rates	of Local Funding)	Payments	PAYMENTS
Number	Provider		108.00%		
101711	FLAGLER HOSPITAL	0			
295744	FLORIDA COMMUNITY HEALTH CENTERS	0			
101290	FLORIDA HOSPITAL	0			
102601	FLORIDA HOSPITAL - WAUCHULA	0		62,523	62,523
101877	FLORIDA HOSPITAL DELAND	0			
101826	FLORIDA HOSPITAL FISH MEMORIAL	0			
101893	FLORIDA HOSPITAL FLAGLER	0		155,945	155,945
100901	FLORIDA HOSPITAL HEARTLAND	0			
101095	FLORIDA HOSPITAL WATERMAN	0			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	0			
102148	FLORIDA MEDICAL CENTER	0			
102032	FLORIDA MEDICAL CENTER SOUTH	0			
260011	FLORIDA STATE HOSPITAL	0			
119784	FLORIDA STATE HOSPITAL - MED. SURG.	0			
111325	FORT WALTON BEACH MEDICAL CENTER	0			
11826	FOUND CARE	0			
260037	G. PIERCE WOOD HOSPITAL	0			
100811	GADSDEN COMMUNITY HOSPITAL	0			
102717	GENESIS REHABILITATION HOSPITAL	0			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	0		21,739	21,739
111368	GOLDEN GLADES REGIONAL MED CENTER	0			
101524	GOOD SAMARITAN MEDICAL CENTER	0			
102253	GULF COAST HOSPITAL - FT. MYERS	0			
111341	GULF COAST MEDICAL CENTER	0			
117617	GULF COAST MEDICAL CENTER - PANAMA CI	0			
100820	GULF PINES HOSPITAL	0			
120324	H. LEE MOFFIT CANCER CENTER	0			
101842	HALIFAX HEALTH	10,242,384	11,061,774		11,061,774
101354	HEALTH CENTRAL	0			
204811	HEALTH CENTRAL PARK	0			
22107	HEALTH FOUNDATION OF SOUTH FLORIDA	0			
6874291	HEALTHCARE FOR THE HOMELESS	0			
6874291	HEALTHCARE FOR THE HOMELESS	0			

### **State Fiscal Year 2015-16**

				Rural Hospitals	
		Amount of	Preliminary	Adjusted	TOTAL OF
		Local Tax	Amount (108.0%	Rural	ACCESS SYS.
Medicaid		Rates	of Local Funding)	Payments	PAYMENTS
Number	Provider		108.00%		
101885	HEALTHMARK REGIONAL MEDICAL CENTER	0		47,560	47,560
102709	HEALTHSOUTH HOSPITAL - MIAMI	0			
120057	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	0			
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHAS	0			
103551	HEALTHSOUTH REHAB OF SPRING HILL	0			
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0			
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINE	0			
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	0			
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO.	0			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO	0			
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	0			
17183	HEART OF FLORIDA HEALTH CENTER	0			
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	0			
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	0			
101613	HELEN ELLIS MEMORIAL HOSPITAL	0			
100862	HENDRY REGIONAL MEDICAL CENTER	0		55,070	55,070
279374	HERNANDO COUNTY HEALTH DEPARTMENT	0			
100412	HIALEAH HOSPITAL	0			
100897	HIGHLANDS REGIONAL MEDICAL CENTER	0			
111791	HOLLYWOOD MEDICAL CENTER	0			
519022	HOLMES COUNTY HEALTH DEPARTMENT	0			
100081	HOLMES REGIONAL MEDICAL CENTER	0			
100188	HOLY CROSS HOSPITAL	0			
102261	HOMESTEAD HOSPITAL	0			
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	0			
108219	IMPERIAL POINT HOSPITAL	12,943,124	13,978,574		13,978,574
101044	INDIAN RIVER MEMORIAL HOSPITAL	0			
101061	JACKSON HOSPITAL	0		204,366	204,366
100421	JACKSON MEMORIAL HOSPITAL	160,211,579	173,028,505		173,028,505
204161	JACKSON MEMORIAL LONG-TERM CARE CEN	0			
203670	JACKSON MEMORIAL PERDUE MEDICAL CEN	0			
101737	JAY HOSPITAL	0		47,696	47,696
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	0			

### State Fiscal Year 2015-16

Number					Rural Hospitals	
Number			Amount of	Preliminary	Adjusted	TOTAL OF
Number			Local Tax	Amount (108.0%	Rural	ACCESS SYS.
DESSIE TRICE COMMUNITY HEALTH CENTERS   0	Medicaid		Rates	of Local Funding)	Payments	PAYMENTS
101460   JFK MEDICAL CENTER	Number	Provider		108.00%		
120294   JUPITER MEDICAL CENTER	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	0			
120138   KENDALL REGIONAL MEDICAL CENTER   0	101460	JFK MEDICAL CENTER	0			
102300   KINDRED HOSPITAL - CENTRAL TAMPA   0   0   0   1   1   1   1   1   1   1	120294	JUPITER MEDICAL CENTER	0			
103535   KINDRED HOSPITAL - OCALA   0   0   101915   KINDRED HOSPITAL - S FLORIDA - HOLLYWO   0   119938   KINDRED HOSPITAL - S. FLA - CORAL GABLES   0   100196   KINDRED HOSPITAL - S. ONTH FLORIDA   0   102342   KINDRED HOSPITAL - SOUTH FLORIDA   0   102342   KINDRED HOSPITAL SOUTH FLORIDA   0   102342   KINDRED HOSPITAL SOUTH FLORIDA   0   108227   LAKE BUTLER HOSPITAL   0   53,710   53,711   19768   LAKE CITY MEDICAL CENTER   0   108227   LAKE BUTLER HOSPITAL   0   53,710   53,711   19768   LAKE COUNTY HEALTH DEPARTMENT   0   101644   LAKE COUNTY HEALTH DEPARTMENT   0   101644   LAKE COUNTY HEALTH DEPARTMENT   0   101644   LAKE WALES MEDICAL CENTER   0   178,917   178,91   103420   LAKEWOOD RANCH MEDICAL CENTER   0   178,917   178,91   103420   LAKEWOOD RANCH MEDICAL CENTER   0   178,917   178,91   103420   LAKEWOOD REGIONAL MEDICAL CENTER   0   101109   LEE MEMORIAL HOSPITAL   17,979,174   19,417,508   19,417,508   101079   LEESBURG REGIONAL MEDICAL CENTER   0   101109   LEE MEMORIAL HOSPITAL   17,979,174   19,417,508   19,417,508   101171   LEHIGH REGIONAL MEDICAL CENTER   0   101117   101117   101117   101117   101117   101117   101117   101117   101117   101117   101117   101117   101117	120138	KENDALL REGIONAL MEDICAL CENTER	0			
101915   KINDRED HOSPITAL - S FLORIDA - HOLLYWO   0   119938   KINDRED HOSPITAL - S. FLA - CORAL GABLES   0   100196   KINDRED HOSPITAL - SOUTH FLORIDA   0   102342   KINDRED HOSPITAL BAY AREA - TAMPA   0   102768   KINDRED HOSPITAL BAY AREA - TAMPA   0   102768   KINDRED HOSPITAL-ST. PETERSBURG   0   108227   LAKE BUTLER HOSPITAL   0   53,710   53,711   119768   LAKE CITY MEDICAL CENTER   0   108234   LAKE COUNTY HEALTH DEPARTMENT   0   1063234   LAKE COUNTY HEALTH DEPARTMENT   0   101648   LAKE WALES MEDICAL CENTER   0   101648   LAKE WALES MEDICAL CENTER   0   178,917   178,91   101648   LAKESIDE MEDICAL CENTER   0   178,917   178,91   103420   LAKEWOOD RANCH MEDICAL CENTER   0   178,917   178,91   103420   LAKEWOOD RANCH MEDICAL CENTER   0   101109   LEE MEMORIAL HOSPITAL   17,979,174   19,417,508   19,417,508   101109   LEESBURG REGIONAL MEDICAL CENTER   0   101109   LEESBURG REGIONAL MEDICAL CENTER   0   101107   LEESBURG REGIONAL MEDICAL CENTER   0   101117   LEHIGH REGIONAL MEDICAL CENTER   0   101117   10000	102300	KINDRED HOSPITAL - CENTRAL TAMPA	0			
119938   KINDRED HOSPITAL - S. FLA - CORAL GABLES   0	103535	KINDRED HOSPITAL - OCALA	0			
100196         KINDRED HOSPITAL - SOUTH FLORIDA         0           102342         KINDRED HOSPITAL BAY AREA - TAMPA         0           102768         KINDRED HOSPITAL ST. PETERSBURG         0           108227         LAKE BUTLER HOSPITAL         0         53,710         53,711           119768         LAKE CITY MEDICAL CENTER         0         53,710         53,711           563234         LAKE COUNTY HEALTH DEPARTMENT         0	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWO	0			
102342         KINDRED HOSPITAL BAY AREA - TAMPA         0           102768         KINDRED HOSPITAL-ST. PETERSBURG         0           108227         LAKE BUTLER HOSPITAL         0         53,710         53,711           119768         LAKE CITY MEDICAL CENTER         0         53,710         53,711           563234         LAKE COUNTY HEALTH DEPARTMENT         0	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	0			
102768         KINDRED HOSPITAL-ST. PETERSBURG         0         53,710         53,710           108227         LAKE BUTLER HOSPITAL         0         53,710         53,710           119768         LAKE CITY MEDICAL CENTER         0	100196	KINDRED HOSPITAL - SOUTH FLORIDA	0			
108227         LAKE BUTLER HOSPITAL         0         53,710         53,710           119768         LAKE CITY MEDICAL CENTER         0	102342	KINDRED HOSPITAL BAY AREA - TAMPA	0			
119768         LAKE CITY MEDICAL CENTER         0           563234         LAKE COUNTY HEALTH DEPARTMENT         0           563234         LAKE COUNTY HEALTH DEPARTMENT         0           101664         LAKE WALES MEDICAL CENTER         0           101648         LAKELAND REGIONAL MEDICAL CENTER         0           101443         LAKESIDE MEDICAL CENTER         0           103420         LAKEWOOD RANCH MEDICAL CENTER         0           119741         LARGO MEDICAL CENTER         0           119695         LAWNWOOD REGIONAL MEDICAL CENTER         0           279463         LEE COUNTY HEALTH DEPARTMENT         0           101109         LEE MEMORIAL HOSPITAL         17,979,174         19,417,508         19,417,508           101171         LEHIGH REGIONAL MEDICAL CENTER         0         10         10           101117         LEHIGH REGIONAL MEDICAL CENTER         0         10         10         10           279498         LIBERTY COUNTY HEALTH DEPARTMENT         0         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10	102768	KINDRED HOSPITAL-ST. PETERSBURG	0			
563234         LAKE COUNTY HEALTH DEPARTMENT         0           563234         LAKE COUNTY HEALTH DEPARTMENT         0           101664         LAKE WALES MEDICAL CENTER         0           101648         LAKELAND REGIONAL MEDICAL CENTER         0           101443         LAKESIDE MEDICAL CENTER         0           103420         LAKEWOOD RANCH MEDICAL CENTER         0           119741         LARGO MEDICAL CENTER         0           119695         LAWNWOOD REGIONAL MEDICAL CENTER         0           279463         LEE COUNTY HEALTH DEPARTMENT         0           101109         LEE MEMORIAL HOSPITAL         17,979,174         19,417,508         19,417,508           101171         LEHIGH REGIONAL MEDICAL CENTER         0         0         0         0           101117         LEHIGH REGIONAL MEDICAL CENTER         0 <td>108227</td> <td>LAKE BUTLER HOSPITAL</td> <td>0</td> <td></td> <td>53,710</td> <td>53,710</td>	108227	LAKE BUTLER HOSPITAL	0		53,710	53,710
101664	119768	LAKE CITY MEDICAL CENTER	0			
101664         LAKE WALES MEDICAL CENTER         0           101648         LAKELAND REGIONAL MEDICAL CENTER         0           101443         LAKESIDE MEDICAL CENTER         0           103420         LAKEWOOD RANCH MEDICAL CENTER         0           119741         LARGO MEDICAL CENTER         0           119695         LAWNWOOD REGIONAL MEDICAL CENTER         0           279463         LEE COUNTY HEALTH DEPARTMENT         0           101109         LEE MEMORIAL HOSPITAL         17,979,174         19,417,508         19,417,500           101171         LEHIGH REGIONAL MEDICAL CENTER         0         0         0         0           101117         LEHIGH REGIONAL MEDICAL CENTER         0	563234	LAKE COUNTY HEALTH DEPARTMENT	0			
101648       LAKELAND REGIONAL MEDICAL CENTER       0       178,917       178,917         101443       LAKESIDE MEDICAL CENTER       0       178,917       178,917         103420       LAKEWOOD RANCH MEDICAL CENTER       0          119741       LARGO MEDICAL CENTER       0          119695       LAWNWOOD REGIONAL MEDICAL CENTER       0          279463       LEE COUNTY HEALTH DEPARTMENT       0          101109       LEE MEMORIAL HOSPITAL       17,979,174       19,417,508       19,417,508         101079       LEESBURG REGIONAL MEDICAL CENTER       0           101117       LEHIGH REGIONAL MEDICAL CENTER       0           279498       LIBERTY COUNTY HEALTH DEPARTMENT       0           101192       LOWER KEYS HOSPITAL       0           290408       MADISON COUNTY HEALTH DEPARTMENT       0           101150       MADISON COUNTY MEMORIAL HOSPITAL       0            295612       MANATEE COUNTY RURAL HEALTH SERVICES       0            295612       MANATEE COUNTY RURAL HEALT	563234	LAKE COUNTY HEALTH DEPARTMENT	0			
101443         LAKESIDE MEDICAL CENTER         0         178,917         178,917           103420         LAKEWOOD RANCH MEDICAL CENTER         0         0         119741         LARGO MEDICAL CENTER         0	101664	LAKE WALES MEDICAL CENTER	0			
103420       LAKEWOOD RANCH MEDICAL CENTER       0         119741       LARGO MEDICAL CENTER       0         119695       LAWNWOOD REGIONAL MEDICAL CENTER       0         279463       LEE COUNTY HEALTH DEPARTMENT       0         101109       LEE MEMORIAL HOSPITAL       17,979,174       19,417,508       19,417,508         101079       LEESBURG REGIONAL MEDICAL CENTER       0       0       0         101117       LEHIGH REGIONAL MEDICAL CENTER       0       0       0         279498       LIBERTY COUNTY HEALTH DEPARTMENT       0       0       0         101192       LOWER KEYS HOSPITAL       0       0       0         290408       MADISON COUNTY HEALTH DEPARTMENT       0       0       36,362       36,362         101150       MADISON COUNTY MEMORIAL HOSPITAL       0       36,362       36,362       36,362         295612       MANATEE COUNTY RURAL HEALTH SERVICES       0       0       0       0         295612       MANATEE COUNTY RURAL HEALTH SERVICES       0       0       0       0         295612       MANATEE COUNTY RURAL HEALTH SERVICES       0       0       0       0       0	101648	LAKELAND REGIONAL MEDICAL CENTER	0			
119741       LARGO MEDICAL CENTER       0         119695       LAWNWOOD REGIONAL MEDICAL CENTER       0         279463       LEE COUNTY HEALTH DEPARTMENT       0         101109       LEE MEMORIAL HOSPITAL       17,979,174       19,417,508       19,417,508         101079       LEESBURG REGIONAL MEDICAL CENTER       0       0       0         101117       LEHIGH REGIONAL MEDICAL CENTER       0       0       0       0         279498       LIBERTY COUNTY HEALTH DEPARTMENT       0       0       0       0       0         101192       LOWER KEYS HOSPITAL       0	101443	LAKESIDE MEDICAL CENTER	0		178,917	178,917
119695       LAWNWOOD REGIONAL MEDICAL CENTER       0         279463       LEE COUNTY HEALTH DEPARTMENT       0         101109       LEE MEMORIAL HOSPITAL       17,979,174       19,417,508       19,417,508         101079       LEESBURG REGIONAL MEDICAL CENTER       0       0         101117       LEHIGH REGIONAL MEDICAL CENTER       0       0         279498       LIBERTY COUNTY HEALTH DEPARTMENT       0       0         101192       LOWER KEYS HOSPITAL       0       0         290408       MADISON COUNTY HEALTH DEPARTMENT       0       36,362       36,362         295612       MANATEE COUNTY RURAL HEALTH SERVICES       0       0       36,362       36,362         295612       MANATEE COUNTY RURAL HEALTH SERVICES       0       0       0       0       0         295612       MANATEE COUNTY RURAL HEALTH SERVICES       0	103420	LAKEWOOD RANCH MEDICAL CENTER	0			
279463       LEE COUNTY HEALTH DEPARTMENT       0         101109       LEE MEMORIAL HOSPITAL       17,979,174       19,417,508       19,417,508         101079       LEESBURG REGIONAL MEDICAL CENTER       0          101117       LEHIGH REGIONAL MEDICAL CENTER       0          279498       LIBERTY COUNTY HEALTH DEPARTMENT       0          101192       LOWER KEYS HOSPITAL       0          290408       MADISON COUNTY HEALTH DEPARTMENT       0          101150       MADISON COUNTY MEMORIAL HOSPITAL       0          295612       MANATEE COUNTY RURAL HEALTH SERVICES       0          295612       MANATEE COUNTY RURAL HEALTH SERVICES       0          295612       MANATEE COUNTY RURAL HEALTH SERVICES       0	119741	LARGO MEDICAL CENTER	0			
101109       LEE MEMORIAL HOSPITAL       17,979,174       19,417,508       19,417,508         101079       LEESBURG REGIONAL MEDICAL CENTER       0          101117       LEHIGH REGIONAL MEDICAL CENTER       0          279498       LIBERTY COUNTY HEALTH DEPARTMENT       0          101192       LOWER KEYS HOSPITAL       0          290408       MADISON COUNTY HEALTH DEPARTMENT       0          101150       MADISON COUNTY MEMORIAL HOSPITAL       0          295612       MANATEE COUNTY RURAL HEALTH SERVICES       0          295612       MANATEE COUNTY RURAL HEALTH SERVICES       0          295612       MANATEE COUNTY RURAL HEALTH SERVICES       0	119695	LAWNWOOD REGIONAL MEDICAL CENTER	0			
101079 LEESBURG REGIONAL MEDICAL CENTER  101117 LEHIGH REGIONAL MEDICAL CENTER  279498 LIBERTY COUNTY HEALTH DEPARTMENT  101192 LOWER KEYS HOSPITAL  290408 MADISON COUNTY HEALTH DEPARTMENT  0  101150 MADISON COUNTY MEMORIAL HOSPITAL  295612 MANATEE COUNTY RURAL HEALTH SERVICES  0  0	279463	LEE COUNTY HEALTH DEPARTMENT	0			
101117 LEHIGH REGIONAL MEDICAL CENTER 0 279498 LIBERTY COUNTY HEALTH DEPARTMENT 0 101192 LOWER KEYS HOSPITAL 0 290408 MADISON COUNTY HEALTH DEPARTMENT 0 101150 MADISON COUNTY MEMORIAL HOSPITAL 0 36,362 36,36 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0	101109	LEE MEMORIAL HOSPITAL	17,979,174	19,417,508		19,417,508
279498 LIBERTY COUNTY HEALTH DEPARTMENT 0  101192 LOWER KEYS HOSPITAL 0  290408 MADISON COUNTY HEALTH DEPARTMENT 0  101150 MADISON COUNTY MEMORIAL HOSPITAL 0 36,362 36,36.  295612 MANATEE COUNTY RURAL HEALTH SERVICES 0  295612 MANATEE COUNTY RURAL HEALTH SERVICES 0  295612 MANATEE COUNTY RURAL HEALTH SERVICES 0	101079	LEESBURG REGIONAL MEDICAL CENTER	0			
101192 LOWER KEYS HOSPITAL 0 290408 MADISON COUNTY HEALTH DEPARTMENT 0 101150 MADISON COUNTY MEMORIAL HOSPITAL 0 36,362 36,36. 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0	101117	LEHIGH REGIONAL MEDICAL CENTER	0			
290408 MADISON COUNTY HEALTH DEPARTMENT 0  101150 MADISON COUNTY MEMORIAL HOSPITAL 0 36,362 36,362 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0  295612 MANATEE COUNTY RURAL HEALTH SERVICES 0  295612 MANATEE COUNTY RURAL HEALTH SERVICES 0	279498	LIBERTY COUNTY HEALTH DEPARTMENT	0			
101150 MADISON COUNTY MEMORIAL HOSPITAL 0 36,362 36,36. 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0	101192	LOWER KEYS HOSPITAL	0			
295612 MANATEE COUNTY RURAL HEALTH SERVICES 0 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0	290408	MADISON COUNTY HEALTH DEPARTMENT	0			
295612 MANATEE COUNTY RURAL HEALTH SERVICES 0 295612 MANATEE COUNTY RURAL HEALTH SERVICES 0	101150	MADISON COUNTY MEMORIAL HOSPITAL	0		36,362	36,362
295612 MANATEE COUNTY RURAL HEALTH SERVICES 0	295612	MANATEE COUNTY RURAL HEALTH SERVICES	0			
	295612	MANATEE COUNTY RURAL HEALTH SERVICES	0			
101168 MANATEE MEMORIAL HOSPITAL 0	295612	MANATEE COUNTY RURAL HEALTH SERVICES	0			
	101168	MANATEE MEMORIAL HOSPITAL	0			

### State Fiscal Year 2015-16

	_			Rural Hospitals	
		Amount of	Preliminary	Adjusted	TOTAL OF
		Local Tax	Amount (108.0%	Rural	ACCESS SYS.
Medicaid		Rates	of Local Funding)	Payments	PAYMENTS
Number	Provider		108.00%		
203475	MARIANNA HEALTH AND REHAB CENTER	0			
101214	MARINERS HOSPITAL	0		80,810	80,810
279536	MARTIN COUNTY VOLUNTEERS IN MEDICINE	0			
101184	MARTIN MEMORIAL MEDICAL CENTER	0			
120081	MEASE HOSPITAL - COUNTRYSIDE	0			
101541	MEASE HOSPITAL - DUNEDIN	0			
101851	MEDICAL CENTER-PENINSULA	0			
101869	MEMORIAL HOSPITAL - ORMOND BEACH	0			
101761	MEMORIAL HOSPITAL - SARASOTA	10,565,470	11,410,708		11,410,708
103454	MEMORIAL HOSPITAL MIRAMAR	3,313,521	3,578,603		3,578,603
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	0			
112798	MEMORIAL HOSPITAL OF TAMPA	0			
102229	MEMORIAL HOSPITAL PEMBROKE	6,782,853	7,325,481		7,325,481
102521	MEMORIAL HOSPITAL WEST	16,022,041	17,303,804		17,303,804
201006	MEMORIAL MANOR	0			
100200	MEMORIAL REGIONAL HOSPITAL	35,244,335	38,063,882		38,063,882
100439	MERCY HOSPITAL	0			
100706	METHODIST HOSPITAL, INC.	0			
100544	METROPOLITAN HOSPITAL	0			
295442	MIAMI BEACH CHC	0			
295442	MIAMI BEACH COM. HEALTH CTR	0			
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0			
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0			
100609	MIAMI CHILDRENS HOSPITAL	0			
100447	MIAMI HEART INSTITUTE	0			
101583	MORTON F. PLANT HOSPITAL	0			
100463	MT. SINAI MEDICAL CENTER	0			
101176	MUNROE REGIONAL MEDICAL CENTER	0			
260029	N.E. FLORIDA STATE HOSPITAL	0			
100315	NAPLES COMMUNITY HOSPITAL	0			
279552	NASSAU COUNTY HEALTH DEPARTMENT	0			
101141	NATURE COAST REGIONAL HOSPITAL	0		0	0
101508	NORTH BAY HOSPITAL	0			

### State Fiscal Year 2015-16

				Rural Hospitals	
		Amount of	Preliminary	Adjusted	TOTAL OF
		Local Tax	Amount (108.0%	Rural	ACCESS SYS.
Medicaid		Rates	of Local Funding)	Payments	PAYMENTS
Number	Provider		108.00%		
100218	NORTH BROWARD MEDICAL CENTER	11,673,280	12,607,143		12,607,143
140442	NORTH DADE HEALTH CENTER (JMH)	0			
295680	NORTH FLORIDA MEDICAL CENTERS	0			
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC	0			
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	0			
101265	NORTH OKALOOSA MEDICAL CENTER	0			
100498	NORTH SHORE MEDICAL CENTER	0			
6879551	NORTHEAST FL HEALTH SERVICES	0			
6879551	NORTHEAST FLORIDA HEALTH SERVICES	0			
102571	NORTHRIDGE MEDICAL CENTER	0			
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	0			
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	0		64,693	64,693
104591	NORTHWEST REGIONAL HOSPITAL	0			
120073	OAK HILL HOSPITAL	0			
109886	OCALA REGIONAL MEDICAL CENTER	0			
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	0			
279587	ORANGE COUNTY HEALTH DEPARTMENT	0			
111741	ORANGE PARK MEDICAL CENTER	0			
101338	ORLANDO REGIONAL MEDICAL CENTER	0			
8356	OSCEOLA CHD/POINCIA	0			
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	0			
101389	OSCEOLA REGIONAL MEDICAL CENTER	0			
102105	PALM BEACH GARDENS MEDICAL CENTER	0			
102245	PALM BEACH REGIONAL HOSPITAL	0			
100536	PALM SPRINGS GENERAL HOSPITAL	0			
104604	PALMETTO GENERAL HOSPITAL	0			
120111	PALMS OF PASADENA HOSPITAL	0			
120260	PALMS WEST HOSPITAL	0			
6896936	PANCARE HEALTH CENTER	0			
111414	PARK MEDICAL CENTER	0			
102385	PARKWAY REGIONAL MEDICAL CENTER	0			
100102	PARRISH MEDICAL CENTER	4,504,775	4,865,157		4,865,157
109592	PASCO REGIONAL MEDICAL CENTER	0			

### State Fiscal Year 2015-16

				Rural Hospitals	
		Amount of	Preliminary	Adjusted	TOTAL OF
		Local Tax	Amount (108.0%	Rural	ACCESS SYS.
Medicaid		Rates	of Local Funding)	Payments	PAYMENTS
Number	Provider		108.00%		
100285	PEACE RIVER REGIONAL MEDICAL CENTER	0			
103144	PHYSICIANS REGIONAL MEDICAL CENTER	0			
120251	PINECREST REHABILITATION HOSPITAL	0			
279625	PINELLAS COUNTY HEALTH DEPARTMENT	0			
120006	PLANTATION GENERAL HOSPITAL	0			
279633	POLK COUNTY HEALTH DEPARTMENT	0			
101681	POLK GENERAL HOSPITAL	0			
102237	POMPANO BEACH MEDICAL CENTER	0			
295507	PREMIER COMMUNITY HEALTHCARE	0			
101311	PRINCETON HOSPITAL	0			
113514	PUTNAM COMMUNITY MEDICAL CENTER	0		239,780	239,780
119750	RAULERSON HOSPITAL	0		103,318	103,318
119881	REGIONAL MEDICAL CENTER AT BAYONET PO	0			
295434	RURAL HEALTH CARE - FMDC	0			
100765	SACRED HEART HOSPITAL	0			
20127	SACRED HEART HOSPITAL ON THE GULF	0		40,540	40,540
103233	SACRED HOSPITAL ON THE EMERALD COAST	0		147,330	147,330
120227	SAINT ANTHONY'S HOSPITAL	0			
100722	SAINT LUKE'S HOSPITAL	0			
100731	SAINT VINCENT'S HEALTH SYSTEM	0			
101745	SANTA ROSA MEDICAL CENTER	0			
279684	SARASOTA COUNTY HEALTH DEPARTMENT	0			
120014	SEBASTIAN HOSPITAL	0			
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	0			
103373	SELECT SPECIALTY HOSPITAL MIAMI	0			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	0			
379158	SENIOR FRIENDSHIP CENTERS	0			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	0			
100013	AGH	0			
100676	UF HEALTH JACKSONVILLE	0			
100331	LAKE SHORE	0		266,868	266,868
100072	STARKE	0		47,615	47,615
101796	LIVE OAK	0		40,955	40,955

### State Fiscal Year 2015-16

				Rural Hospitals	
		Amount of	Preliminary	Adjusted	TOTAL OF
		Local Tax	Amount (108.0%	Rural	ACCESS SYS.
Medicaid		Rates	of Local Funding)	Payments	PAYMENTS
Number	Provider		108.00%		
100030	UF HEALTH SHANDS	0			
103284	SISTER EMMANUEL HOSPITAL	0			
119946	SOUTH BAY HOSPITAL	0			
100986	SOUTH FLORIDA BAPTIST HOSPITAL	0			
260045	SOUTH FLORIDA STATE HOSPITAL	0			
101087	SOUTH LAKE MEMORIAL HOSPITAL	0			
100587	SOUTH MIAMI HOSPITAL	0			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	0			
100595	SOUTH SHORE HOSPITAL	0			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0			
102466	SPRING HILL REGIONAL HOSPITAL	0			
103462	ST CLOUD REGIONAL MEDICAL CENTER	0			
279668	ST LUCIE COUNTY HEALTH DEPARTMENT	0			
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	0			
102407	ST. JOHN'S REHABILITATION HOSPITAL	0			
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK	0			
6867286	ST. JOSEPH CARE OF FLORIDA	0			
100978	ST. JOSEPH'S HOSPITAL	0			
119971	ST. LUCIE MEDICAL CENTER	0			
101486	ST. MARY'S HOSPITAL	0			
120103	ST. PETERSBURG GENERAL HOSPITAL	0			
101591	SUN COAST HOSPITAL	0			
295230	SUNCOAST CHC	0			
295574	SUNCOAST COMM HEALTH CENTER (DENTAL	0			
295230	SUNCOAST COMM HEALTH CTR	0			
295574	SUNCOAST COMMUNITY HEALTH CENTER (R	0			
119962	SUNLAND - MARIANNA	0			
119920	TACACHALE DAHLIA HOSPITAL	0			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	0	_		
295485	TAMPA FAMILY HEALTH CENTER	0			
295485	TAMPA FAMILY HEALTH CENTER	0			
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	0			
295485	TAMPA FAMILY HEALTH CENTER (NEW)	0			

### State Fiscal Year 2015-16

202533	Provider TAMPA FAMILY HEALTH CTR. TAMPA GENERAL HOSPITAL	Amount of Local Tax Rates	Preliminary Amount (108.0% of Local Funding) 108.00%	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
Number 295485 100994 202533	TAMPA FAMILY HEALTH CTR.	Rates	of Local Funding)		
Number 295485 100994 202533	TAMPA FAMILY HEALTH CTR.		Ű,	Payments	PAYMENTS
295485 100994 202533	TAMPA FAMILY HEALTH CTR.	0	108.00%		
100994 202533	-	0			
202533	TAMPA GENERAL HOSPITAL	0			
		0			
103179	THE ROHR HOME	0			
	THE VILLAGES REGIONAL HOSPITAL	0			
295477	THOMAS E. LANGLEY MEDICAL CENTER	0			
119849	TOWN & COUNTRY HOSPITAL	0			
6800050	TREASURE COAST COMMUNITY HEALTH CEN	0			
295060	TRENTON MEDICAL CENTER, INC.	0			
100838	TRINITY COMMUNITY HOSPITAL	0			
101257	TWIN CITIES HOSPITAL	0			
279731	UNION COUNTY HEALTH DEPARTMENT	0			
100943	UNIVERSITY COMMUNITY HOSP CARROLLY	0			
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	0			
112801	UNIVERSITY HOSPITAL	0			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0			
102679	VENCOR HOSPITAL - NORTH FLORIDA	0			
119733	VENICE HOSPITAL	0			
150258	VITA HEALTH	0			
279749	VOLUSIA COUNTY HEALTH DEPARTMENT	0			
279765	WALTON COUNTY HEALTH DEPARTMENT	0			
102130	WELLINGTON REGIONAL MEDICAL CENTER	0			
120243	WEST BOCA MEDICAL CENTER	0			
260053	WEST FLORIDA COMMUNITY CARE CENTER	0			
113212	WEST FLORIDA HOSPITAL	0			
101702	WEST GABLES REHABILITATION HOSPITAL	0			
100625	WESTCHESTER GENERAL HOSPITAL	0			
112305	WESTSIDE REGIONAL MEDICAL CENTE	0			
101699	WINTER HAVEN HOSPITAL	0			
101362	WINTER PARK MEMORIAL HOSPITAL	0			
100111	WUESTHOFF HOSPITAL	0			
		337,083,242	364,049,900	2,419,573	366,469,473

Medicaid Number	Provider Name	Distribution
101516	All Children's Hospital	2,063,930
116483	Anne Bates Leach Eye Hospital	370,966
102041	Archbold Memorial Hospital	, -
102334	Atmore Community Hospital	-
120375	Aventura Hospital & Medical Center	-
100749	Baptist Hospital (Pensacola)	-
102326	Baptist Hospital of Beaches	-
100641	Baptist Medical Center	-
101231	Baptist Medical Center - Nassau	-
100358	Baptist Of Miami	-
120413	Bartow Memorial Hospital	135,163
100064	Bay Medical Center	883,830
103721	BayCare Alliant Hospital	-
101567	Bayfront Medical Center	999,901
119881	Bayonet Point/Hudso	-
101834	Bert Fish Memorial Hospital	324,462
101401	Bethesda Mem. Hosp.	505,588
101419	Boca Raton Community Hospital	155,326
118079	Brandon Regional Medical Center	384,285
100871	Brooksville Regional Hospital	418,860
100129	Broward General Hospital	3,559,632
100269	Calhoun Liberty Hospital	-
101940	Campbellton-Graceville Hospital	53,773
100099	Cape Canaveral Hospital	-
119717	Cape Coral Hospital	826,683
119806	Capital Regional Medical Center	110,013
100366	Cedars Medical Center, Inc.	1,713,325
101788	Central Florida Regional Hospital	-
100277	Charlotte Regional Medical Center	-
103411	Charlton Memorial Hospital	-
102199	Citrus Memorial Hospital	329,002
103144	Cleveland Clinic FL Hospital - Naples / Physicians	333,096
102202	Cleveland Clinic Hospital	-
102539	Columbia Englewood Community Hospital	-
120308	Columbia Hospital / West Palm Hospital	181,418
101460	JFK Medical Center	862,285
120138	Columbia Kendall Medical Center	-
101389	Columbia Medical Center-Osceola	-
105520	Columbia New Port Richey Hospital	-
120260	Palms West Hospital	668,794

Medicaid Number	Provider Name	Distribution
120006	Columbia Plantation General Hospital	-
101257	Columbia Twin Cities Hospital	-
109606	Coral Gables Hospital	-
120405	Coral Springs Medical Center	797,770
102024	D.W.Mcmillan Memorial	-
120090	Delray Comm. Hospital	359,527
101923	Desoto Memorial Hospital	-
103543	Doctors Hospital	-
119954	Doctors Hospital of Sarasota	-
101036	Doctors Memorial Hospital	317,749
101800	Doctor's Memorial Hospital	-
102776	Douglas Gardens Hospital	-
100048	Ed Fraser Memorial Hospital	-
102598	Edward White Hospital	-
117463	Fawcett Memorial Hospital	-
101206	Fishermen's Hospital	-
101711	Flagler Hospital	177,955
102016	Florala Memorial Hospital	-
101290	Florida Hospital	1,449,214
101893	Florida Hospital - Flagler	-
100901	Florida Hospital Heartland Medical Center	162,710
101095	Florida Hospital Waterman	777,952
102601	Florida Hospital Wauchula	-
54568	Florida Hospital Wesley Chapel	-
101494	Florida Hospital Zephyrhills	-
260011	Florida State Hospital	-
119784	Florida State Hospital-Med	-
102091	Flowers Hospital	-
111325	Ft. Walton Beach Medical Center	-
102717	Genesis Rehabilitation Hospital	-
100803	George E. Weems Memorial Hospital	-
101443	Lakeside Med. Ctr. /Glades General Hospital /	196,448
101524	Good Samaritan Hospital	459,970
102121	Grady General Hospital	-
117617	Gulf Coast Community Hospital	-
120324	H L Moffitt Cancer Center	1,732,664
119750	H.H. Raulerson	28,109
101842	Halifax Medical Center	1,734,151
101354	Health Central	692,088
101885	Healthmark Regional Medical Center	-

Medicaid		
Number	Provider Name	Distribution
102750	Healthsouth Emerald Coast Hospital	-
103551	Healthsouth Hospital of Spring Hill	-
102687	HealthSouth Rehab - Dothan	-
120383	HealthSouth Rehabiliation Hospital Sarasota	-
120421	HealthSouth Rehabiliation Hospital-Sea Pines	-
120278	HealthSouth Rehabiliation Hospital-Sunrise	-
120332	HealthSouth Rehabiliation Hospital-Tallahassee	-
102709	HealthSouth Rehabililation Hospital - Miami	-
101753	HealthSouth Rehabilitation Hospital-Largo	-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-
103560	Healthsouth Ridgelake Hospital	-
102288	Heart of Florida Hospital	180,946
101613	Helen Ellis Memorial Hospital	-
100862	Hendry Regional Medical Center	-
100412	Hialeah Hospital	-
100897	Highlands Regional Medical Center	315,826
100081	Holmes Regional Medical Center	-
100188	Holy Cross Hospital, Inc.	-
102261	Homestead Hospital	-
108219	Imperial Point Hospital	237,655
101044	Indian River Memorial Hospital	695,426
10281402	Infirmary West	-
101061	Jackson Hospital	53,496
100421	Jackson Memorial Hospital	16,767,306
101737	Jay Hospital	-
120294	Jupiter Hospital	126,390
119938	Kindred Hospital - Coral Gables	-
100196	Kindred Hospital - Ft.Lauderdale	-
102679	Kindred Hospital - North Florida	-
4170	Kindred Hospital - Palm Beaches	-
102342	Kindred Hospital (Tampa)	-
102300	Kindred Hospital Central Tampa	-
103535	Kindred Hospital Ocala	-
101915	Kindred Hospital-Hollywood	-
16815	Kindred Hospital-Melbourne	-
102768	Kindred Hospital-St. Petersburg	-
110213	L.W. Blake Memorial Hospital	170,494
108227	Lake Butler Hospital	-
119768	Lake City Medical Center	-
101664	Lake Wales Hospital Association	194,195

Medicaid Number	Provider Name	Distribution
101648	Lakeland Regional Medical Center	1,579,253
103420	Lakewood Ranch Medical Center	-
119741	Largo Medical Center	-
120057	Larkin Community Hospital-Miami	-
119695	Lawnwood Regional Medical Center	-
101109	Lee Memorial Hospital	2,060,053
101079	Leesburg Regional Medical Center	809,414
101117	Lehigh Regional Medical Center	-
101192	Lower Florida Keys Hospital	-
101150	Madison County Memorial Hospital	-
101168	Manatee Memorial Hospital	940,604
101214	Mariners Hospital	-
101184	Martin Memorial Hospital	394,217
100722	Mayo Clinic Florida	-
101541	Mease Hospital Clinic	71,915
120081	Mease Hospital Countryside	1,061,898
100200	Memorial Hospital	3,217,265
101761	Sarasota Memorial Hospital	-
102521	Memorial Hospital - West	2,318,508
101877	Memorial Hospital - West Volusia / Deland	606,444
103454	Memorial Hospital Miramar	1,265,000
112798	Memorial Hospital of Tampa	-
101931	Memorial Medical Center	-
100439	Mercy Hospital, Inc.	-
100544	Metropolitan Hospital Miami	-
100609	Miami Childrens Hospital	-
102164	Mizell Memorial Hospital	-
101583	Morton F. Plant Hospital	2,101,217
100463	Mt. Sinai Medical Center	828,196
101176	Munroe Regional Medical Center (Self BB LOA)	552,547
100315	Naples Community Hospital	1,066,953
40876	Nemours Children's Hospital	-
101508	North Bay Medical Center	-
100218	North Broward Medical Center	699,965
108626	North Florida Regional Hospital	-
101265	North Okaloosa Medical Center	-
260029	Northeast Florida State Hospital	-
100498	Northshore Medical Center	-
115193	Northside Hospital	-
101907	Northwest Community Hospital	-

Medicaid	Provider Name	Distribution
Number	1.01.001.1.0	2.0000
104591	Northwest Regional Hospital	-
120073	Oak Hill Community Hospital	-
109886	Ocala Regional Medical Center	273,540
111741	Orange Park Medical Center	-
101338	Orlando Regional Medical Center	2,011,660
101869	Ormond Beach Memorial Hospital	-
329750	Palm Bay Hospital	-
102105	Palm Beach Gardens Medical Center	220,894
100536	Palm Springs General Hospital	-
104604	Palmetto General Hospital	-
120111	Palms Of Pasadena Hospital	-
634470	Park Royal Hospital	-
100102	Parrish Medical Center	761,773
109592	Pasco Community Hospital	-
100285	Peace River Regional Medical Center	-
102229	Memorial Hospital Pembroke	501,226
113514	Putnam Community Hospital	-
20127	Sacared Heart Hosp Gulf	-
100765	Sacred Heart Hospital	193,719
103233	Sacred Heart Hospital on the Emerald Coast	-
101745	Santa Rosa Hospital	340,945
120014	Sebastian Hospital	-
103390	Select Specialty Hospital - Orlando	-
103373	Select Specialty Hospital Miami	-
103438	Select Specialty Hospital Panama City	-
119989	Seven Rivers Community Hospital	-
100331	Lake Shore	586,613
101796	Live Oak	9,205
100072	Starke	8,555
100676	UF Health Jacksonville	5,215,483
100030	UF Health Shands	7,020,957
25766	Shriners Hospital for Children	, , , , , , , , , , , , , , , , , , ,
103284	Sister Emmanuel Hospital	-
102369	Smith Hospital	-
102474	South Baldwin Hospital	-
119946	South Bay Hospital	75,723
100986	South Florida Baptist	205,658
260045	South Florida State Hospital	-
102075	South Georgia Medical Center	_
101087	South Lake Memorial Hospital	498,135

Medicaid	Provider Name	Distribution
Number		
100587	South Miami Hospital	-
102067	Southeast Alabama General	-
102555	Southeast Georgia Medical Center	-
111341	Gulf Coast /Southwest Florida Regional Medical /	1,231,522
103772	Specialty Hospital - Gainesville	-
106470	Specialty Hospital - Jacksonville	-
103764	Specialty Hospital - Palm Beach	-
103683	Specialty Hospital - Pensacola	-
103748	Specialty Hospital - Tallahassee	-
120227	St Anthonys Hospital	376,778
103462	St. Cloud Regional Center	-
102407	St. John's Rehabilitation Hospital	-
100978	St. Joseph's Hospital	2,912,312
103730	St. Lukes- St. Vincent's Healthcare	-
101486	St. Mary's Hospital	1,997,592
120103	St. Petersburg General Hospital	-
100731	St. Vincent's Hospital	-
120022	St.Catherine's Rehabilitation Hospital	-
119971	St.Lucie Medical Center	-
101133	Tallahassee Memorial Regional Medical Center	-
100994	Tampa General Hospital	4,742,184
103179	The Villages Regional Hospital	-
119849	Town and Country Hospital	90,479
101141	Tri-County Hospital Williston	-
10281401	U.S.A Children's & Women's Hospital	-
949600	UCHLTACH at Connerton	-
100943	University Community Hospital Carrollwood	95,801
101028	University Community Hospital-Tampa	337,923
112801	University Hospital & Medical Center	-
100471	University Of Miami Hospital	1,124,281
102814	University of South Alabama Medical Center	-
119733	Venice Hospital	-
315880	Viera Hospital	-
101826	Volusia Medical Center / FH Fish Memorial	356,414
260053	W. Fla Comm Care	<u> </u>
102130	Wellington Regional Medical Center	362,587
120243	West Boca Medical Center.	422,074
113212	West Florida Regional Medical Center	-
101702	West Gables Rehabilitation	_
322650	West Kendall Baptist Hospital	_

Medicaid Number	Provider Name	Distribution
100625	Westchester General Hospital	-
112305	Westside Regional Medical Center.	-
101699	Winter Haven Hospital	591,050
101991	Wiregrass Hospital	-
103209	Wuesthoff Medical Center Melbourne	-
100111	Wuesthoff Memorial Hospital	-
	TOTAL	94,646,902

Table 2b - Groupings Based on Critical-Need Services and Medicaid Utilization LIP 7: SFY 2015-16

Name (source, 2013 FHURS data)	Total Medicaid									
Medicaid Days as a Percent of Total	Days (incl			ST		Total				
Patient Days	MCO)	ECP	RPICC	(13)	Trauma Type	Criteria Met	TOTALS			
UF Health - Jacksonville	54,141	ECP	RPICC	ST	Level I	4	11,183,414			
Broward Health	91,651	ECP	RPICC	ST	Level I	4	14,723,195			
Orlando Health	122,753	ECP	RPICC	ST	Level I	4	0			
UF Health - Gainesville	73,359	ECP	RPICC	ST	Level I	4	15,153,101			
Jackson Memorial	104,547	ECP	RPICC	ST	Level I	4	55,440,179			
Tampa General	62,316	ECP	RPICC	ST	Level I	4	12,872,049			
Group 1 Total:										
All Children's Hospital	47,949	ECP	RPICC		Pediatric	3	3,995,446			
St. Mary's Medical Center	49,319	ECP	RPICC		Level I	3	8,954,914			
Sacred Heart Hospital	37,855	ECP	RPICC		Level II /Ped	3	6,873,381			
Lee Memorial	76,705	ECP	RPICC		Level II	3	13,927,426			
Memorial Health	88,361	ECP	RPICC		Level I	3	16,043,821			
Bayfront Medical Center	15,600	ECP	RPICC		Level II	3	2,832,512			
					Group 2 Total		52,627,500			
Miami Children's Hospital	36,923	ECP			Pediatric	2	0			
St. Joseph's Hospital, Inc.	58,046	ECP			Level II / Ped	2	6,273,213			
Kendall Regional Medical Center	24,941	ECP			Level II	2	2,695,452			
Tallahassee Memorial Regional Medic	27,695	ECP			Levei II	2	2,993,085			
Lawnwood Regional Medical Ctr. & He	21,905	ECP			Level II	2	2,367,342			
Halifax Medical Center	23,114	ECP			Level II	2	2,498,002			
University of Miami Hospital (Cedars)	22,346	ECP		ST		2	2,415,002			
Lakeland Regional Medical Center	30,214	ECP			Level II	2	3,265,321			
Larkin Community Hospital Miami	4,951	ECP		ST		2	535,070			
Baptist Hospital, Inc.	14,756	ECP			Level II	2	1,594,727			
Sarasota Memorial	19,416	ECP			Level II	2	2,098,348			
Florida Hospital Orlando	102,502	ECP		ST		2	11,077,712			
Mt. Sinai	16,876	ECP		ST		2	1,823,842			
					Group 3 Total		39,637,116			
University of Miami Hospital/Clinics	1,410					1	10,030,575			
H L Moffitt Cancer Center	6,658			ST		1	6,115,250			
					Group 4 Total		16,145,825			
Grand Total							217,782,379			

Table 3
SFY 2015-16
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid				LIP 2015-16	<u> </u>			I F	Rate Enhanceme	nts	Total
Number		Special LIP	LIP 4 & LIP 5		Critical-Need	-		·	2	5	LIP, DSH and
				Phase-out	Services				Outpatient Per		,
				LIP 6	Groupings		Total DSH	Inpatient DRG			Rate Enhancements
	Provider Name	(Table 1)	(Table 2)	(Table 2a)	(Table 2b)	Total LIP	(Table 3b)	Add-on	Exemptions	Total	by Provider
101516	ALL CHILDREN'S HOSPITAL	5,395,715		2,063,930	3,995,446	11,455,092	398,057	20,251,499	5,762,408	26,013,907	37,867,056
116483	ANN BATES LEACH EYE HOSPITAL			370,966		370,966		3,807	770,123	773,930	1,144,896
120375	AVENTURA HOSPITAL & MEDICAL CEN	206,266				206,266					206,266
102326	BAPTIST MEDICAL CENTER - BEACHES					-					
100358	BAPTIST HOSPITAL OF MIAMI	1,220,091				1,220,091		15,823,926	1,679,347	17,503,272	18,723,363
100749	BAPTIST HOSPITAL OF PENSACOLA	543,603			1,594,727	2,138,330		4,690,454	1,462,194	6,152,648	8,290,978
100641	BAPTIST MEDICAL CENTER	264,648				264,648		11,476,986	174,383	11,651,369	11,916,017
101231	BAPTIST MEDICAL CENTER - NASSAU	119,475	136,214			255,689	218,425				474,114
120413	BARTOW REGIONAL MEDICAL CENTER			135,163		135,163		340,957	169,740	510,697	645,859
100064	BAY MEDICAL CENTER	297,011		883,830		1,180,841	4,564,723	2,007,005	640,226	2,647,231	8,392,795
103721	BAYCARE ALLIANT					-					
101567	BAYFRONT MEDICAL CENTER	350,893		999,901	2,832,512	4,183,306	1,100,164	4,715,652	174,763	4,890,415	10,173,885
101834	BERT FISH MEDICAL CENTER			324,462		324,462					324,462
101401	BETHESDA HEALTHCARE SYSTEM	134,104		505,588		639,692		3,814,307	200,974	4,015,281	4,654,973
110213	BLAKE MEDICAL CENTER	206,266		170,494		376,760					376,760
101419	BOCA RATON COMMUNITY HOSPITAL	,		155,326		155,326					155,326
118079	BRANDON REGIONAL HOSPITAL	211,138		384,285		595,423		3,872,046		3,872,046	4,467,469
102652	BROOKS REHABILITATION HOSPITAL					-					
100871	BROOKSVILLE REGIONAL HOSPITAL	193,230		418,860		612,090		1,711,980		1,711,980	2,324,070
100129	BROWARD HEALTH - BROWARD GENERAL N	2,748,267	39,128,840	3,559,632	14,723,195	60,159,933	24,761,508	19,598,274	4,502,617	24,100,891	109,022,332
100269	CALHOUN LIBERTY HOSPITAL	142,328	28,350			170,678	260,206				430,884
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	205,918	·	53,773		259,691	470,210				729,901
100099	CAPE CANAVERAL HOSPITAL					-					
119717	CAPE CORAL HOSPITAL		1,864,045	826,683		2,690,728	1,875,462				4,566,190
100366	UNIVERSITY OF MIAMI HOSPITAL	19,635		1,713,325	2,415,002	4,147,962	1,319,747	5,465,061	742,077	6,207,138	11,674,847
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	206,266				206,266					206,266
100277	CHARLOTTE REGIONAL MEDICAL CENTER	,				-					•
102199	CITRUS MEMORIAL HEALTH SYSTEM			329,002		329,002	1,129,375				1,458,377
101966	CLEARWATER COMMUNITY HOSPITAL			,		_	, ,				, ,
102202	CLEVELAND CLINIC FLORIDA WESTON					-					
120308	COLUMBIA HOSPITAL	79,786		181,418		261,204		1,026,237	199,473	1,225,711	1,486,914
105520	COMMUNITY HOSPITAL	,		,		-		, ,	,	,	, ,
109606	CORAL GABLES HOSPITAL	41,320				41,320		795,352		795,352	836,673
120405	BROWARD HEALTH - CORAL SPRINGS MEDI	42,750	10,415,876	797,770		11,256,396	2,222,733	2,785,632		2,785,632	16,264,760
109592	PASCO REGIONAL MEDICAL CENTER	•		-		-	-			-	
120049	ATLANTIC MEDICAL CENTER					-					
110060	JACKSON SOUTH COMMUNITY HOSPITAL					-					
120090	DELRAY MEDICAL CENTER	438,491		359,527		798,017					798,017
101923	DESOTO MEMORIAL HOSPITAL	196,038	130,993			327,031	359,517				686,548
103543	DOCTORS' HOSPITAL - CORAL GABLES					-					
119954	DOCTORS HOSPITAL OF SARASOTA					-					
101036	DOCTORS MEMORIAL HOSPITAL	164,144	59,021	317,749		540,914	393,841				934,755
101800	DOCTORS MEMORIAL HOSPITAL	200,278	103,318			303,596	366,150				669,746
102776	MIAMI JEWISH HOME & HOSPITAL	•				-	-				
100048	ED FRASER MEMORIAL HOSPITAL	1,812,139	58,691			1,870,830	3,406,717				5,277,547

Table 3
SFY 2015-16
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid				LIP 2015-16				F	Rate Enhanceme	nts	Total
Number		Special LIP	LIP 4 & LIP 5		Critical-Need						LIP, DSH and
				Phase-out	Services				Outpatient Per		
	Day March Nove	(T-1-1-4)	(T-1-1-0)	LIP 6	Groupings	Tarallin	Total DSH	Inpatient DRG		T-1-1	Rate Enhancements
	Provider Name	(Table 1)	(Table 2)	(Table 2a)	(Table 2b)	Total LIP	(Table 3b)	Add-on	Exemptions	Total	by Provider
102598	EDWARD WHITE HOSPITAL					-					
102750	HEALTHSOUTH EMERALD COAST REHABILIT					-					
102539	ENGLEWOOD COMMUNITY HOSPITAL					-					
101435	EVERGLADES REGIONAL MEDICAL CENTER					-					
117463	FAWCETT MEMORIAL HOSPITAL					-					
101206	FISHERMEN'S HOSPITAL	173,299	7,189			180,488	316,826				497,314
101711	FLAGLER HOSPITAL			177,955		177,955					177,955
101290	FLORIDA HOSPITAL	261,275		1,449,214	11,077,712	12,788,201	1,715,181	39,186,631	6,583,714	45,770,344	60,273,726
9496	FLORIDA HOSPIAL CONNERTON					-					
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.			162,710		162,710					162,710
102601	FLORIDA HOSPITAL - WAUCHULA	103,314	62,523			165,837	188,879				354,716
101893	FLORIDA HOSPITAL FLAGLER	138,136	155,945			294,081	252,543				546,624
101095	FLORIDA HOSPITAL WATERMAN			777,952		777,952					777,952
101494	FLORIDA HOSPITAL ZEPHYRHILLS					-			361,367	361,367	361,367
102148	FLORIDA MEDICAL CENTER					-					
102032	FLORIDA MEDICAL CENTER SOUTH					-					
260011	FLORIDA STATE HOSPITAL					-					
119784	FLORIDA STATE HOSPITAL - MED SURG.					-					
111325	FORT WALTON BEACH MEDICAL CENTER					-					
260037	G. PIERCE WOOD HOSPITAL					-					
100811	GADSDEN COMMUNITY HOSPITAL					-					
102717	BROOKS HEALTH SYSTEM					-					
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	124,245	21,739			145,984	320,900				466,884
101443	GLADES GENERAL HOSPITAL	183,674	178,917	196,448		559,039	1,645,401				2,204,440
111368	PARKWAY REGIONAL MEDICAL CENTER WE					-					
101524	GOOD SAMARITAN MEDICAL CENTER			459,970		459,970					459,970
117617	GULF COAST MEDICAL CENTER	165,191				165,191		3,550,923	285,925	3,836,849	4,002,040
100820	GULF PINES HOSPITAL					-					
120324	H. LEE MOFFIT CANCER CENTER			1,732,664	6,115,250	7,847,914	1,715,181	1,256,818	6,693,186	7,950,004	17,513,100
119750	H.H. RAULERSON		103,318	28,109		131,427					131,427
101842	HALIFAX HEALTH	271,994	11,061,774	1,734,151	2,498,002	15,565,921	5,128,431	5,411,533	970,696	6,382,228	27,076,580
101354	HEALTH CENTRAL	19,734		692,088		711,822	2,697,800	1,029,883	262,048	1,291,931	4,701,553
101885	HEALTHMARK REGIONAL MEDICAL CENTER	117,375	47,560			164,935	214,585				379,520
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI					-					
120057	LARKIN COMMUNITY HOSPITAL	3,672			535,070	538,742	1,088,481	1,252,285	329,415	1,581,700	3,208,923
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHA					-					
103551	HEALTHSOUTH REHAB OF SPRING HILL					-					
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					-					
120421	HEALTHSOUTH SEA PINES REHABILITATION					-					
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL					-					
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C					-					
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS					-					
103560	HEALTHSOUTH RIDGELAKE HOSPITAL					-					
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	125,119		180,946		306,065		2,675,195		2,675,195	2,981,260
101613	HELEN ELLIS MEMORIAL HOSPITAL					-					

Table 3
SFY 2015-16
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid				LIP 2015-16	1			F	Rate Enhanceme	nts	Total
Number		Special LIP	LIP 4 & LIP 5		Critical-Need						LIP, DSH and
				Phase-out	Services				Outpatient Per		,
				LIP 6	Groupings		Total DSH	Inpatient DRG	Diem		Rate Enhancements
	Provider Name	(Table 1)	(Table 2)	(Table 2a)	(Table 2b)	Total LIP	(Table 3b)	Add-on	Exemptions	Total	by Provider
100862	HENDRY REGIONAL MEDICAL CENTER	88,137	55,070			143,207	254,881				398,088
100412	HIALEAH HOSPITAL	251,529				251,529		5,446,267	631,648	6,077,915	6,329,444
100897	HIGHLANDS REGIONAL MEDICAL CENTER			315,826		315,826					315,826
111791	MEMORIAL REGIONAL HOSPITAL SOUTH					-					
100081	HOLMES REGIONAL MEDICAL CENTER	305,830				305,830		5,459,044	160,439	5,619,483	5,925,313
100188	HOLY CROSS HOSPITAL					-					
102261	HOMESTEAD HOSPITAL	417,436				417,436	6,081	7,691,454	278,247	7,969,702	8,393,219
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	589,206	13,978,574	237,655		14,805,435	1,946,918	1,655,589	284,628	1,940,218	18,692,571
101044	INDIAN RIVER MEDICAL CENTER			695,426		695,426					695,426
101061	JACKSON HOSPITAL	145,221	204,366	53,496		403,083	359,244				762,327
100421	JACKSON MEMORIAL HOSPITAL	4,816,016	173,028,505	16,767,306	55,440,179	250,052,007	66,367,766	76,698,446	7,550,847	84,249,293	400,669,066
101737	JAY HOSPITAL	90,528	47,696			138,224	165,504				303,728
101460	JFK MEDICAL CENTER	1,147,115		862,285		2,009,400		4,846,806		4,846,806	6,856,206
120294	JUPITER MEDICAL CENTER			126,390		126,390					126,390
120138	KENDALL REGIONAL MEDICAL CENTER	451,017			2,695,452	3,146,469		4,053,682	184,919	4,238,601	7,385,070
102300	KINDRED HOSPITAL - CENTRAL TAMPA					-					
4170	KINDRED PALM BEACH					-					
16815	KINDRED MELBOURNE					-					
103535	KINDRED HOSPITAL - OCALA					-					
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWO					-					
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE					-					
100196	KINDRED HOSPITAL - SOUTH FLORIDA					-					
102342	KINDRED HOSPITAL BAY AREA - TAMPA					-					
108227	LAKE BUTLER HOSPITAL	470,586	53,710			524,296	860,328				1,384,624
119768	LAKE CITY MEDICAL CENTER					-					
101664	LAKE WALES MEDICAL CENTERS			194,195		194,195					194,195
101648	LAKELAND REGIONAL MEDICAL CENTER	380,361		1,579,253	3,265,321	5,224,935		5,606,057	1,112,517	6,718,574	11,943,510
103420	LAKEWOOD RANCH MEDICAL CENTER					-					
119741	LARGO MEDICAL CENTER	535,676				535,676	1,523,262	669,972	110,733	780,705	2,839,643
119695	LAWNWOOD REGIONAL MEDICAL CENTER	461,249			2,367,342	2,828,591		4,901,083	205,327	5,106,411	7,935,002
101109	LEE MEMORIAL HOSPITAL	1,117,526	19,417,508	2,060,053	13,927,426	36,522,512	8,579,513	15,186,056	3,506,508	18,692,564	63,794,589
101079	LEESBURG REGIONAL MEDICAL CENTER			809,414		809,414					809,414
101117	LEHIGH REGIONAL MEDICAL CENTER					-					
101192	LOWER KEYS MEDICAL CENTER	73,506				73,506		1,521,187	153,729	1,674,916	1,748,422
101150	MADISON COUNTY MEMORIAL HOSPITAL	178,024	36,362			214,386	325,464				539,850
101168	MANATEE MEMORIAL HOSPITAL	94,286		940,604		1,034,890		4,652,285	263,386	4,915,671	5,950,561
101214	MARINERS HOSPITAL	264,724	80,810			345,534	483,970				829,504
101184	MARTIN MEMORIAL HOSPITAL			394,217		394,217					394,217
120081	MEASE HOSPITAL - COUNTRYSIDE			1,061,898		1,061,898					1,061,898
101541	MEASE HOSPITAL - DUNEDIN			71,915		71,915					71,915
101851	FLORIDA HOSPITAL OCEANSIDE					-					
119971	ST. LUCIE MEDICAL CENTER	104,347				104,347	1,088,481	2,153,546	38,910	2,192,456	3,385,284
101869	FLORIDA HOSPITAL ORMOND MEMORIAL					-					
101761	SARASOTA MEMORIAL HOSPITAL	206,266	11,410,708		2,098,348	13,715,322	3,269,790	6,194,032	389,932	6,583,964	23,569,076
101877	MEMORIAL HOSPITAL - WEST VOLUSIA			606,444		606,444					606,444

Table 3
SFY 2015-16
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid				LIP 2015-16	ì			F	Total		
Number	l l	Special LIP	LIP 4 & LIP 5		Critical-Need			-			LIP, DSH and
l		•		Phase-out	Services				Outpatient Per		·
1				LIP 6	Groupings		Total DSH	Inpatient DRG	Diem		Rate Enhancements
	Provider Name	(Table 1)	(Table 2)	(Table 2a)	(Table 2b)	Total LIP	(Table 3b)	Add-on	Exemptions	Total	by Provider
103454	MEMORIAL HOSPITAL MIRAMAR		3,578,603	1,265,000		4,843,603	1,183,779	1,206,882	1,490,340	2,697,223	8,724,605
112798	MEMORIAL HOSPITAL OF TAMPA					-					
102229	MEMORIAL HOSPITAL PEMBROKE	585,809	7,325,481	501,226		8,412,516	183,150	1,300,809	1,270,089	2,570,898	11,166,564
102521	MEMORIAL HOSPITAL WEST		17,303,804	2,318,508		19,622,312	3,933,803	3,097,776	2,529,121	5,626,897	29,183,012
101931	MEMORIAL HOSPITAL JACKSONVILLE					-					
100200	MEMORIAL REGIONAL HOSPITAL	3,557,691	38,063,882	3,217,265	16,043,821	60,882,660	22,577,551	16,005,292	8,219,714	24,225,007	107,685,217
100439	MERCY HOSPITAL					-					
100706	METHODIST MEDICAL CENTER					-					
100609	MIAMI CHILDRENS HOSPITAL	4,588,130				4,588,130	396,663	26,784,693	9,003,374	35,788,066	40,772,860
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART					-					
101583	MORTON F. PLANT HOSPITAL	281,521		2,101,217		2,382,737	1,088,481	6,161,970	1,024,445	7,186,415	10,657,634
100463	MT. SINAI MEDICAL CENTER	6,102,212		828,196	1,823,842	8,754,250	3,314,300	4,245,170	441,753	4,686,923	16,755,473
101176	MUNROE REGIONAL MEDICAL CENTER			552,547		552,547	2,128,754				2,681,301
260029	N.E. FLORIDA STATE HOSPITAL					-	1,205,396				1,205,396
100315	NCH DOWNTOWN NAPLES HOSPITAL	3,283,129		1,066,953		4,350,082		5,081,877		5,081,877	9,431,959
101141	NATURE COAST REGIONAL HEALTH NETWO	138,806				138,806	253,766				392,572
40876	NEMOURS HOSPITAL	ŕ				-	•	9,128,686		9,128,686	9,128,686
101508	MORTON PLANT NORTH BAY HOSPITAL					-					
100218	BROWARD HEALTH - NORTH BROWARD ME	425,331	12,607,143	699,965		13,732,439	7,432,001	4,130,962	883,258	5,014,221	26,178,661
140442	NORTH DADE HEALTH CENTER (JMH)	,		,		-	• •		,		
108626	NORTH FLORIDA REGIONAL MEDICAL CENT					_					
101265	NORTH OKALOOSA MEDICAL CENTER					-					
100498	NORTH SHORE MEDICAL CENTER	89.269				89,269	11.255	6,916,571	1,485,237	8.401.808	8,502,333
102571	NORTH RIDGE MEDICAL CENTER	,				-	,	-,,-	,, -	-, - ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
115193	NORTHSIDE HOSPITAL & HEART INST.	103,184				103,184		1,875,802	20,591	1,896,393	1,999,577
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	153,849	64,693			218,542	375,017	, ,	-,	, ,	593,559
104591	NORTHWEST MEDICAL CENTER	,	,			-	,				·
120073	OAK HILL HOSPITAL					_					
109886	OCALA REGIONAL MEDICAL CENTER	206,266		273,540		479,806					479,806
111741	ORANGE PARK MEDICAL CENTER	,		-,-		-					, , , , , ,
101338	ORLANDO HEALTH	538,924		2,011,660		2,550,584	3,913,286	29,627,741	3,284,277	32,912,018	39,375,889
101389	OSCEOLA REGIONAL MEDICAL CENTER	387.007		, ,		387.007		3,821,759	496,463	4,318,222	4,705,229
	PALM BAY	- ,				-		. , , 33		,, ==	,,==
102105	PALM BEACH GARDENS MEDICAL CENTER			220,894		220,894					220,894
102245	PALM BEACH REGIONAL HOSPITAL			-,		-					,
100536	PALM SPRINGS GENERAL HOSPITAL					-					
104604	PALMETTO GENERAL HOSPITAL	296,451				296,451	1,088,481	6,785,342		6,785,342	8,170,274
120111	PALMS OF PASADENA HOSPITAL	,				-	,,,,,,,,	-,,- 12		-,,	-,,
120260	PALMS WEST HOSPITAL	232,180		668,794		900,974	5,606	2,753,255	585,633	3,338,889	4,245,469
100544	PAN AMERICAN HOSPITAL	, 0		,		-	-,-50	, 22,230	1,11,110	-,,-20	.,,
111414	PARK MEDICAL CENTER					-					
102385	PARKWAY REGIONAL (merged JMH)					_					
100102	PARRISH MEDICAL CENTER	1,465,256	4,865,157	761,773		7,092,186	1,913,600	1,503,311	588,712	2,092,023	11,097,809
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	., .00,200	.,555,.57	333,096		333,096	.,5.0,030	1,528,245	230,2	1,528,245	1,861,341
120251	PINECREST REHABILITATION HOSPITAL			223,230		-		.,020,210		.,020,210	.,551,641

Table 3
SFY 2015-16
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid				LIP 2015-16	6			F	Rate Enhanceme	nts	Total
Number		Special LIP	LIP 4 & LIP 5		Critical-Need						LIP, DSH and
				Phase-out	Services				Outpatient Per		
				LIP 6	Groupings		Total DSH	Inpatient DRG	Diem		Rate Enhancements
	Provider Name	(Table 1)	(Table 2)	(Table 2a)	(Table 2b)	Total LIP	(Table 3b)	Add-on	Exemptions	Total	by Provider
120006	PLANTATION GENERAL HOSPITAL	1,133,377				1,133,377	11,910	3,807,918		3,807,918	4,953,205
101681	POLK GENERAL HOSPITAL					-					
102237	POMPANO BEACH MEDICAL CENTER					-					
101311	PRINCETON HOSPITAL					-					
113514	PUTNAM COMMUNITY MEDICAL CENTER		239,780			239,780					239,780
119881	REGIONAL MEDICAL CENTER AT BAYONET I	206,266				206,266					206,266
100765	SACRED HEART HOSPITAL	2,808,383		193,719	6,873,381	9,875,483	494,000	11,535,014	1,083,383	12,618,397	22,987,880
103233	SACRED HEART OF THE EMERALD COAST		147,330			147,330					147,330
20127	SACRED HEART HOSPITAL ON THE GULF		40,540			40,540					40,540
120227	SAINT ANTHONY'S HOSPITAL	1,416,338		376,778		1,793,116		2,698,871	460,548	3,159,419	4,952,534
100285	PEACE RIVER REGIONAL MEDICAL CENTER					-					
100722	SAINT LUKE'S HOSPITAL	6,197				6,197	1,715,181	169,481	36,620	206,101	1,927,480
120103	SAINT PETERSBURG GENERAL HOSPITAL	582,350				582,350	1,088,481	1,714,334	83,537	1,797,871	3,468,702
100731	SAINT VINCENT'S MEDICAL CENTER	170,918				170,918	1.088.481	2,535,587	281,687	2,817,274	4,076,674
101745	SANTA ROSA MEDICAL CENTER	-,-		340,945		340,945	, , .	, ,	, , , , ,	,- ,	340,945
120014	SEBASTIAN RIVER MEDICAL CENTER			, , , , , , , , , , , , , , , , , , , ,		-					,
103390	SELECT SPECIALTY HOSPITAL - ORLANDO					-					
103748	SELEC SPECIALTY HOSPITAL TALLAHASSEE					-					
103764	SELECT SPECIALTY HOSPTAL PALM BEACH					_					
103772	SELECT SPECIALTY HOSPITAL					_					
103683	SELECT SPECIALTY HOSPITAL GAINESVILLE					_					
103373	SELECT SPECIALTY HOSPITAL MIAMI					_					
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT					_					
119989	SEVEN RIVERS COMMUNITY HOSPITAL					_					
100676	UF HEALTH JACKSONVILLE	33,057,705		5,215,483	11,183,414	49,456,602	13,520,613	13,649,758	7.714.142	21,363,900	84,341,114
100331	LAKE SHORE	312,708	266.868	586.613	11,100,111	1,166,189	323,468	10,010,100	.,,	,,,,,,,,,	1,489,657
101796	LIVE OAK	252,001	40,955	9,205		302,161	210,140				512,301
100072	STARKE	258,470	47,615	8,555		314,640	221,966				536,606
100030	UF HEALTH SHANDS	6,037,620	,0.0	7,020,957	15,153,101	28,211,678	13,524,503	33,373,568	10,012,373	43,385,941	85,122,122
25766	SHRINERS CHILDREN'S HOSPITAL	0,001,020		7,020,007	10,100,101	-	10,02-1,000	00,070,000	10,012,010	40,000,041	00,122,122
103284	SISTER EMMANUEL HOSPITAL					_					
119946	SOUTH BAY HOSPITAL			75,723		75,723					75,723
100986	SOUTH FLORIDA BAPTIST HOSPITAL	17.064		205,658		222,723		1,760,061	567,153	2,327,215	2,549,938
260045	SOUTH FLORIDA STATE HOSPITAL	17,001		200,000		-	778,011	1,700,001	007,100	2,021,210	778,011
101087	SOUTH LAKE HOSPITAL			498,135		498,135	770,011				498,135
100587	SOUTH MIAMI HOSPITAL			750,100		730,133					730,133
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO					_					
100595	SOUTH BEACH COMMUNITY HOSPITAL					-					
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL			1,231,522		1,231,522	1,483,016				2,714,538
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H			1,201,022		1,231,322	1,403,010				2,7 14,330
100470	SPRING HILL REGIONAL HOSPITAL					-					
102466	ST CLOUD REGIONAL MEDICAL CENTER										
120022	ST. CATHERINE'S REHABILITATION HOSPITA					-					
102407	ST. JOHN'S REHABILITATION HOSPITAL										
102407		1 471 226		2,912,312	6 272 242		20.405	10 722 655	1 710 704	20 451 256	24 427 622
100978	ST. JOSEPH'S HOSPITAL	1,471,336		2,912,312	6,273,213	10,656,861	29,405	18,732,655	1,718,701	20,451,356	31,137,622

Table 3
SFY 2015-16
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

Medicaid				LIP 2015-16	i			F	Rate Enhanceme	ents	Total
Number		Special LIP	LIP 4 & LIP 5		Critical-Need						LIP, DSH and
				Phase-out	Services				Outpatient Per		
				LIP 6	Groupings		Total DSH	Inpatient DRG			Rate Enhancements
	Provider Name	(Table 1)	(Table 2)	(Table 2a)	(Table 2b)	Total LIP	(Table 3b)	Add-on	Exemptions	Total	by Provider
	ST. MARY'S HOSPITAL	1,088,307		1,997,592	8,954,914	12,040,814	21,311	9,549,691	689,280	10,238,971	22,301,096
	ST LUKES ST VINCENTS					-					
101591	SUN COAST HOSPITAL					-					
119962	SUNLAND - MARIANNA					-					
119920	TACACHALE DAHLIA HOSPITAL					-					
119806	CAPITAL REGIONAL MEDICAL CENTER			110,013		110,013					110,013
101133	TALLAHASSEE MEMORIAL HOSPITAL	397,873			2,993,085	3,390,958	1,088,481	6,024,588	542,204	6,566,792	11,046,231
100994	TAMPA GENERAL HOSPITAL	14,462,897		4,742,184	12,872,049	32,077,129	9,033,361	36,715,664	2,003,690	38,719,354	79,829,844
103179	THE VILLAGES REGIONAL HOSPITAL					-					
119849	TOWN & COUNTRY HOSPITAL			90,479		90,479					90,479
100838	TRINITY COMMUNITY HOSPITAL					-					
101257	TWIN CITIES HOSPITAL					-					
100943	UNIVERSITY COMMUNITY HOSP CARROLL			95,801		95,801					95,801
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP			337,923		337,923					337,923
112801	UNIVERSITY HOSPITAL & MEDICAL C					-					
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,124,281	10,030,575	11,154,856			3,305,040	3,305,040	14,459,897
102679	KINDRED HOSPITAL - NORTH FLORIDA					-					
102768	KINDRED HOSPITAL BAY AREA - ST. PETE					-					
119733	VENICE REGIONAL MEDICAL CENTER					-					
101826	FLORIDA HOSPITAL FISH MEMORIAL			356,414		356,414					356,414
31588	VIERRA					-					
102130	WELLINGTON REGIONAL MEDICAL CENTER	21,108		362,587		383,695		1,199,941	374,596	1,574,537	1,958,232
120243	WEST BOCA MEDICAL CENTER			422,074		422,074					422,074
32265	WEST KENDALL					-					
260053	WEST FLORIDA COMMUNITY CARE CENTER				İ	-					
113212	WEST FLORIDA HOSPITAL					-					
101702	WEST GABLES REHABILITATION HOSPITAL					-					
100625	WESTCHESTER GENERAL HOSPITAL					-		1,387,463	28,068	1,415,531	1,415,531
112305	WESTSIDE REGIONAL MEDICAL CENTE					-				, , , , , , , , , , , , , , , , , , , ,	
101699	WINTER HAVEN HOSPITAL	1,116,062		591,050		1,707,113		3,214,902	565,545	3,780,447	5,487,559
101362	FLORIDA HOSPITAL WINTER PARK	, , ,		,		-			,	, ,	, , , , , , , , , , , , , , , , , , , ,
100111	WUESTHOFF MEDICAL CENTER - ROCKLED					-					
103209	WUESTHOFF MEDICAL CENTER - MELBOUR					-					
	Total Hospital Provider Access Systems	116,567,413	366,469,473	94,646,902	217,782,379	795,466,167	238,999,462	579,503,588	107,626,024	687,129,612	1,721,595,242

#### Table 3 SFY 2015-16

#### EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH and RATE ENHANCEMENTS

edicaid				LIP 2015-16	)			F	Rate Enhanceme	ents	Total
umber	Provider Name	Special LIP (Table 1)	LIP 4 & LIP 5 (Table 2)	Phase-out LIP 6 (Table 2a)	Critical-Need Services Groupings (Table 2b)	Total LIP	Total DSH (Table 3b)	Inpatient DRG Add-on	Outpatient Per Diem Exemptions	Total	LIP, DSH and  Rate Enhancements by Provider
				· · · · · · · · · · · · · · · · · · ·		•		•	-		<del>3</del>
	Additional LIP Distributions										
	Poison Control (GR)										
	FQHC-DOH Match (GR)										
	FQHC-DOH Match (Local Governments)										
	FQHC										
	County Initiatives - DOH										
	Hospital Based Primary Care Initiatives										
	Primary Care for CHD										
	Miami Dade Premium Assistance										
	Palm Beach Premium Assistance										
	Manatee ER Diversion (GR)										
	Enhanced Primary Care										
	Tier 1 Milestone										
	Medical School Teaching Physicians					204,533,833					204,533,833
	Total Other Provider Access Systems					204,533,833					204,533,833
	Grand Total Provider Access Systems	116,567,413	366,469,473	94,646,902	217,782,379	1,000,000,000	238,999,462	579,503,588	107,626,024	687,129,612	1,926,129,075

## Table 3b Disproportionate Share Hospital (DSH) SFY 2015-16

				D	SH 2015-16			
Medicaid		Regular /		Family				
Number	Provider Name	Public	GME	Practice	Children's	PSN	Rural	Total
101516	ALL CHILDREN'S HOSPITAL	21,094			376,963			398,057
116483	ANN BATES LEACH EYE HOSPITAL							
120375	AVENTURA HOSPITAL & MEDICAL CEN							
102326	BAPTIST MEDICAL CENTER - BEACHES							
100358	BAPTIST HOSPITAL OF MIAMI							
100749	BAPTIST HOSPITAL OF PENSACOLA							
100641	BAPTIST MEDICAL CENTER							
101231	BAPTIST MEDICAL CENTER - NASSAU						218,425	218,425
120413	BARTOW REGIONAL MEDICAL CENTER							
100064	BAY MEDICAL CENTER	4,564,723						4,564,723
101567	BAYFRONT MEDICAL CENTER	11,683		1,088,481				1,100,164
101834	BERT FISH MEDICAL CENTER							
101401	BETHESDA HEALTHCARE SYSTEM							
110213	BLAKE MEDICAL CENTER							
101419	BOCA RATON COMMUNITY HOSPITAL							
118079	BRANDON REGIONAL HOSPITAL							
102652	BROOKS REHABILITATION HOSPITAL							
100871	BROOKSVILLE REGIONAL HOSPITAL							
100129	BROWARD HEALTH - BROWARD GENERAL MEDI	21,691,687		1,088,481		1,981,340		24,761,508
100269	CALHOUN LIBERTY HOSPITAL						260,206	260,206
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	93,749					376,461	470,210
100099	CAPE CANAVERAL HOSPITAL							
119717	CAPE CORAL HOSPITAL	1,875,462						1,875,462
100366	UNIVERSITY OF MIAMI HOSPITAL		1,319,747					1,319,747
101788	CENTRAL FLORIDA REGIONAL HOSPITAL							
100277	CHARLOTTE REGIONAL MEDICAL CENTER							
102199	CITRUS MEMORIAL HEALTH SYSTEM	1,129,375						1,129,375
101966	CLEARWATER COMMUNITY HOSPITAL							
102202	CLEVELAND CLINIC FLORIDA WESTON							
120308	COLUMBIA HOSPITAL							
105520	COMMUNITY HOSPITAL							

## Table 3b Disproportionate Share Hospital (DSH) SFY 2015-16

	I			[	OSH 2015-16			
Medicaid		Regular /		Family				
Number	Provider Name	Public	GME	Practice	Children's	PSN	Rural	Total
109606	CORAL GABLES HOSPITAL							
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL	2,085,469				137,264		2,222,733
109592	PASCO REGIONAL MEDICAL CENTER							
120049	ATLANTIC MEDICAL CENTER							
110060	JACKSON SOUTH COMMUNITY HOSPITAL							
120090	DELRAY MEDICAL CENTER							
101923	DESOTO MEMORIAL HOSPITAL	1,118					358,399	359,517
103543	DOCTORS' HOSPITAL - CORAL GABLES							
119954	DOCTORS HOSPITAL OF SARASOTA							
101036	DOCTORS MEMORIAL HOSPITAL	93,749					300,092	393,841
101800	DOCTORS MEMORIAL HOSPITAL						366,150	366,150
102776	MIAMI JEWISH HOME & HOSPITAL							
100048	ED FRASER MEMORIAL HOSPITAL	93,749					3,312,968	3,406,717
102598	EDWARD WHITE HOSPITAL							
102750	HEALTHSOUTH EMERALD COAST REHABILITATION							
102539	ENGLEWOOD COMMUNITY HOSPITAL							
101435	EVERGLADES REGIONAL MEDICAL CENTER							
117463	FAWCETT MEMORIAL HOSPITAL							
101206	FISHERMEN'S HOSPITAL						316,826	316,826
101711	FLAGLER HOSPITAL							
101290	FLORIDA HOSPITAL		1,715,181					1,715,181
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.							
102601	FLORIDA HOSPITAL - WAUCHULA						188,879	188,879
101893	FLORIDA HOSPITAL FLAGLER						252,543	252,543
101095	FLORIDA HOSPITAL WATERMAN							
101494	FLORIDA HOSPITAL ZEPHYRHILLS							
102148	FLORIDA MEDICAL CENTER							
102032	FLORIDA MEDICAL CENTER SOUTH							
260011	FLORIDA STATE HOSPITAL							
119784	FLORIDA STATE HOSPITAL - MED SURG.							
111325	FORT WALTON BEACH MEDICAL CENTER							

	ı	DSH 2015-16						
Medicaid	l	Regular /		Family				
Number	Provider Name	Public	GME	Practice	Children's	PSN	Rural	Total
260037	G. PIERCE WOOD HOSPITAL							
100811	GADSDEN COMMUNITY HOSPITAL							
102717	BROOKS HEALTH SYSTEM							
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	93,749					227,151	320,900
101443	GLADES GENERAL HOSPITAL	475,742	833,864				335,795	1,645,401
111368	PARKWAY REGIONAL MEDICAL CENTER WEST							
101524	GOOD SAMARITAN MEDICAL CENTER							
117617	GULF COAST MEDICAL CENTER							
100820	GULF PINES HOSPITAL							
120324	H. LEE MOFFIT CANCER CENTER		1,715,181					1,715,181
119750	H.H. RAULERSON							
101842	HALIFAX HEALTH	4,039,950		1,088,481				5,128,431
101354	HEALTH CENTRAL	2,697,800						2,697,800
101885	HEALTHMARK REGIONAL MEDICAL CENTER						214,585	214,585
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI							
120057	LARKIN COMMUNITY HOSPITAL			1,088,481				1,088,481
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSE							
103551	HEALTHSOUTH REHAB OF SPRING HILL							
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO							
120421	HEALTHSOUTH SEA PINES REHABILITATION HO							
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL							
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS							
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA							
103560	HEALTHSOUTH RIDGELAKE HOSPITAL							
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTE							
101613	HELEN ELLIS MEMORIAL HOSPITAL							
100862	HENDRY REGIONAL MEDICAL CENTER	93,749					161,132	254,881
100412	HIALEAH HOSPITAL							
100897	HIGHLANDS REGIONAL MEDICAL CENTER							
111791	MEMORIAL REGIONAL HOSPITAL SOUTH							
100081	HOLMES REGIONAL MEDICAL CENTER							

	ı	DSH 2015-16						
Medicaid	l	Regular /		Family				
Number	Provider Name	Public	GME	Practice	Children's	PSN	Rural	Total
100188	HOLY CROSS HOSPITAL							
102261	HOMESTEAD HOSPITAL	6,081						6,081
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	1,685,039				261,879		1,946,918
101044	INDIAN RIVER MEDICAL CENTER							
101061	JACKSON HOSPITAL	93,749					265,495	359,244
100421	JACKSON MEMORIAL HOSPITAL	49,330,632	14,814,468			2,222,666		66,367,766
101737	JAY HOSPITAL						165,504	165,504
101460	JFK MEDICAL CENTER							
120294	JUPITER MEDICAL CENTER							
120138	KENDALL REGIONAL MEDICAL CENTER							
102300	KINDRED HOSPITAL - CENTRAL TAMPA							
103535	KINDRED HOSPITAL - OCALA							
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD							
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES							
100196	KINDRED HOSPITAL - SOUTH FLORIDA							
102342	KINDRED HOSPITAL BAY AREA - TAMPA							
108227	LAKE BUTLER HOSPITAL						860,328	860,328
119768	LAKE CITY MEDICAL CENTER							
101664	LAKE WALES MEDICAL CENTERS							
101648	LAKELAND REGIONAL MEDICAL CENTER							
103420	LAKEWOOD RANCH MEDICAL CENTER							
119741	LARGO MEDICAL CENTER		1,523,262					1,523,262
119695	LAWNWOOD REGIONAL MEDICAL CENTER							
101109	LEE MEMORIAL HOSPITAL	8,103,418	476,095					8,579,513
101079	LEESBURG REGIONAL MEDICAL CENTER							
101117	LEHIGH REGIONAL MEDICAL CENTER							
101192	LOWER KEYS MEDICAL CENTER							
101150	MADISON COUNTY MEMORIAL HOSPITAL						325,464	325,464
101168	MANATEE MEMORIAL HOSPITAL							
101214	MARINERS HOSPITAL						483,970	483,970
101184	MARTIN MEMORIAL HOSPITAL							

		DSH 2015-16						
Medicaid		Regular /		Family				
Number	Provider Name	Public	GME	Practice	Children's	PSN	Rural	Total
120081	MEASE HOSPITAL - COUNTRYSIDE							
101541	MEASE HOSPITAL - DUNEDIN							
101851	FLORIDA HOSPITAL OCEANSIDE							
119971	ST. LUCIE MEDICAL CENTER			1,088,481				1,088,481
101869	FLORIDA HOSPITAL ORMOND MEMORIAL							
101761	SARASOTA MEMORIAL HOSPITAL	3,269,790						3,269,790
101877	MEMORIAL HOSPITAL - WEST VOLUSIA							
103454	MEMORIAL HOSPITAL MIRAMAR	1,139,078				44,701		1,183,779
112798	MEMORIAL HOSPITAL OF TAMPA							
102229	MEMORIAL HOSPITAL PEMBROKE	93,749				89,401		183,150
102521	MEMORIAL HOSPITAL WEST	3,727,692				206,111		3,933,803
101931	MEMORIAL HOSPITAL JACKSONVILLE							
100200	MEMORIAL REGIONAL HOSPITAL	21,186,229				1,391,322		22,577,551
100439	MERCY HOSPITAL							
100706	METHODIST MEDICAL CENTER							
100609	MIAMI CHILDRENS HOSPITAL	19,700			376,963			396,663
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INST							
101583	MORTON F. PLANT HOSPITAL			1,088,481				1,088,481
100463	MT. SINAI MEDICAL CENTER		3,314,300					3,314,300
101176	MUNROE REGIONAL MEDICAL CENTER	2,128,754						2,128,754
260029	N.E. FLORIDA STATE HOSPITAL	1,205,396						1,205,396
100315	NCH DOWNTOWN NAPLES HOSPITAL							
101141	NATURE COAST REGIONAL HEALTH NETWORK						253,766	253,766
40876	NEMOURS HOSPITAL							
101508	MORTON PLANT NORTH BAY HOSPITAL							
100218	BROWARD HEALTH - NORTH BROWARD MEDICA	7,209,648				222,353		7,432,001
140442	NORTH DADE HEALTH CENTER (JMH)							
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER							
101265	NORTH OKALOOSA MEDICAL CENTER							
100498	NORTH SHORE MEDICAL CENTER	11,255						11,255
102571	NORTH RIDGE MEDICAL CENTER							

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Medicaid	l T	Regular /		Family				
Number	Provider Name	Public	GME	Practice	Children's	PSN	Rural	Total
115193	NORTHSIDE HOSPITAL & HEART INST.							
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	93,749					281,268	375,017
104591	NORTHWEST MEDICAL CENTER							
120073	OAK HILL HOSPITAL							
109886	OCALA REGIONAL MEDICAL CENTER							
111741	ORANGE PARK MEDICAL CENTER							
101338	ORLANDO HEALTH		3,913,286					3,913,286
101389	OSCEOLA REGIONAL MEDICAL CENTER							
102105	PALM BEACH GARDENS MEDICAL CENTER							
102245	PALM BEACH REGIONAL HOSPITAL							
100536	PALM SPRINGS GENERAL HOSPITAL							
104604	PALMETTO GENERAL HOSPITAL			1,088,481				1,088,481
120111	PALMS OF PASADENA HOSPITAL							
120260	PALMS WEST HOSPITAL	5,606						5,606
100544	PAN AMERICAN HOSPITAL							
111414	PARK MEDICAL CENTER							
102385	PARKWAY REGIONAL (merged JMH)							
100102	PARRISH MEDICAL CENTER	1,913,600						1,913,600
103144	PHYSICAN'S REGIONAL MEDICAL CENTER							
120251	PINECREST REHABILITATION HOSPITAL							
120006	PLANTATION GENERAL HOSPITAL	11,910						11,910
101681	POLK GENERAL HOSPITAL							
102237	POMPANO BEACH MEDICAL CENTER							
101311	PRINCETON HOSPITAL							
113514	PUTNAM COMMUNITY MEDICAL CENTER							
119881	REGIONAL MEDICAL CENTER AT BAYONET POIN							
100765	SACRED HEART HOSPITAL	17,905	476,095					494,000
103233	SACRED HEART OF THE EMERALD COAST							
20127	SACRED HEART HOSPITAL ON THE GULF							
120227	SAINT ANTHONY'S HOSPITAL							
100285	PEACE RIVER REGIONAL MEDICAL CENTER							

		DSH 2015-16						
Medicaid	l	Regular /	01.15	Family	Ole il alma mila	DOM		
Number	Provider Name	Public	GME	Practice	Children's	PSN	Rural	Total
100722	MAYO CLINIC FLORIDA		1,715,181					1,715,181
120103	SAINT PETERSBURG GENERAL HOSPITAL			1,088,481				1,088,481
100731	SAINT VINCENT'S MEDICAL CENTER			1,088,481				1,088,481
101745	SANTA ROSA MEDICAL CENTER							
120014	SEBASTIAN RIVER MEDICAL CENTER							
103390	SELECT SPECIALTY HOSPITAL - ORLANDO							
103373	SELECT SPECIALTY HOSPITAL MIAMI							
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY							
119989	SEVEN RIVERS COMMUNITY HOSPITAL							
100676	UF HEALTH JACKSONVILLE	28,961	11,590,514			1,901,138		13,520,613
100331	LAKE SHORE	2,345					321,123	323,468
101796	LIVE OAK						210,140	210,140
100072	STARKE						221,966	221,966
100030	UF HEALTH SHANDS	33,951	13,263,312			227,240		13,524,503
103284	SISTER EMMANUEL HOSPITAL							
119946	SOUTH BAY HOSPITAL							
100986	SOUTH FLORIDA BAPTIST HOSPITAL							
260045	SOUTH FLORIDA STATE HOSPITAL	778,011						778,011
101087	SOUTH LAKE HOSPITAL							
100587	SOUTH MIAMI HOSPITAL							
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPIT							
100595	SOUTH BEACH COMMUNITY HOSPITAL							
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CEN	1,483,016						1,483,016
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEAL							
102466	SPRING HILL REGIONAL HOSPITAL							
103462	ST CLOUD REGIONAL MEDICAL CENTER							
120022	ST. CATHERINE'S REHABILITATION HOSPITAL							
102407	ST. JOHN'S REHABILITATION HOSPITAL							
100978	ST. JOSEPH'S HOSPITAL	29,405						29,405
101486	ST. MARY'S HOSPITAL	21,311						21,311
101591	SUN COAST HOSPITAL							,

	I			D	SH 2015-16			
Medicaid		Regular /		Family				
Number	Provider Name	Public	GME	Practice	Children's	PSN	Rural	Total
119962	SUNLAND - MARIANNA							
119920	TACACHALE DAHLIA HOSPITAL							
119806	CAPITAL REGIONAL MEDICAL CENTER							
101133	TALLAHASSEE MEMORIAL HOSPITAL			1,088,481				1,088,481
100994	TAMPA GENERAL HOSPITAL	30,325	9,003,036					9,033,361
103179	THE VILLAGES REGIONAL HOSPITAL							
119849	TOWN & COUNTRY HOSPITAL							
100838	TRINITY COMMUNITY HOSPITAL							
101257	TWIN CITIES HOSPITAL							
100943	UNIVERSITY COMMUNITY HOSP CARROLLWO							
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA							
112801	UNIVERSITY HOSPITAL & MEDICAL C							
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS							
102679	KINDRED HOSPITAL - NORTH FLORIDA							
102768	KINDRED HOSPITAL BAY AREA - ST. PETE							
119733	VENICE REGIONAL MEDICAL CENTER							
101826	FLORIDA HOSPITAL FISH MEMORIAL							
102130	WELLINGTON REGIONAL MEDICAL CENTER							
120243	WEST BOCA MEDICAL CENTER							
260053	WEST FLORIDA COMMUNITY CARE CENTER							
113212	WEST FLORIDA HOSPITAL							
101702	WEST GABLES REHABILITATION HOSPITAL							
100625	WESTCHESTER GENERAL HOSPITAL							
112305	WESTSIDE REGIONAL MEDICAL CENTE							
101699	WINTER HAVEN HOSPITAL	_	_				_	
101362	FLORIDA HOSPITAL WINTER PARK							
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE							
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE							
	Total DSH	142,723,153	65,673,522	10,884,810	753,926	8,685,415	10,278,636	238,999,462

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					Total Trauma /			
			Total		Teaching hospitals not			
NA - dii d		Total PSN	Children's	Total Rural	included with		Total IP DRG	Total OP
Medicaid Number	Providers	Hospitals	Hospitals	Hospitals	PSN Hospitals	Grand Total	Add-on	Buy-back
101516	All Children's Hospital	поѕрнаіѕ	11,716,025	поѕрнав	F SIN FIUSPILAIS	11,716,025	9,497,325	2,218,700
116483	Anne Bates Leach Eye Hospital	-	11,710,025	-	-	11,710,025	9,497,323	2,210,700
102041	Archbold Memorial Hospital	-		-	-		-	-
					-			<u>-</u>
102334	Atmore Community Hospital	-	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	675,885	290,011
102326	Baptist Hospital of Beaches	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
100358	Baptist Of Miami	-	-	-	-	-	-	-
120413	Bartow Memorial Hospital	-	-	-	-	-	-	-
100064	Bay Medical Center	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
119881	Bayonet Point/Hudso	-	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
100129	Broward General Hospital	8,786,126	-	-	2,389,123	11,175,249	9,941,289	1,233,960
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	_	_	_	_	_	_
100277	Charlotte Regional Medical Center	-	_	-	-	_	_	_
103411	Charlton Memorial Hospital	-	_	-	_	-	_	_
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	_			_	_	-	-
102202	Cleveland Clinic Hospital	_			_		-	
102539	Columbia Englewood Community Hospital	_		-	-		-	<u>-</u>
102339	Columbia Gulf Coast Hospital	_			-		-	
120308	Columbia Hospital		-				-	
120308	Columbia JFK Medical Center	-	-	-	-	-	-	-
		-		-	_	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-

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Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101389	Columbia Medical Center-Osceola	-	· -	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-	-
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	93,719	17,624
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
103543	Doctors Hospital	-	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	141,280	140,430
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
102598	Edward White Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	42,011	47,680
101711	Flagler Hospital	-	-	-	-	-	-	-
102016	Florala Memorial Hospital	-	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	3,469,538	698,953
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	401,308	273,172
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-	
119784	Florida State Hospital-Med	-	-	-	-	-	-	
102091	Flowers Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	26,085	52,919
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101524	Good Samaritan Hospital	-	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-	-

Medicaid   Number					•	<u> </u>			
117617   Gulf Coast Community Hospital		Providers		Children's		Teaching hospitals not included with	Grand Total		
120224   H_ Milfix Cancer Center	117617	Gulf Coast Community Hospital	· -	· -			-		-
101842   Halifax Medical Center   -   962,210   962,210   709,992   252,217   101354   Health Central   -		· ·	_	_	-	-	_	-	_
101354   Health Central   -			-	-	-	962,210	962,210	709.992	252,217
101885   Healthmark Regional Medical Center   .   165,906   .   165,906   .   77,166   88,740   102750   Healthsouth Emerald Coast Hospital   .   .   .   .   .   .   .   .   .			-	-	-		-	-	-
102750   Healthsouth Emerald Coast Hospital			-	-	165,906	-	165,906	77,166	88,740
103551   Healthsouth Hospital of Spring Hill			-	-		-	-	-	-
102687   HealthSouth Larkin Hospital-Miami			-	-	-	-	-	-	-
120383   HealthSouth Rehabilitation Hospital Sarasota	120057		-	-	-	-	-	-	-
120421   HealthSouth Rehabiliation Hospital-Sea Pine	102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-	-
120278   HealthSouth Rehabiliation Hospital-Sunrise	120383	HealthSouth Rehabiliation Hospital Sarasota	-	-	-	-	-	-	-
120332   HealthSouth Rehabiliation Hospital-Tallahass	120421	HealthSouth Rehabiliation Hospital-Sea Pine	-	-	-	-	-	-	-
102709	120278	HealthSouth Rehabiliation Hospital-Sunrise	-	-	-	-	-	-	-
101753	120332	HealthSouth Rehabiliation Hospital-Tallahass	-	-	-	-	-	-	-
120341   HealthSouth Rehabilitation Hospital-Treasure	102709	HealthSouth Rehabililation Hospital - Miami	-	-	-	-	-	-	-
103560   Healthsouth Ridgelake Hospital   -   -   -   -   -   -   -   -   -	101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
102288   Heart of Florida Hospital   -   -   -   -   -   -   -   -   -	120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	-	-	-
101613   Helen Ellis Memorial Hospital	103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-	-
100862   Hendry Regional Medical Center	102288	Heart of Florida Hospital	-	-	-	-	-	-	-
100412   Hialeah Hospital	101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
Highlands Regional Medical Center	100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	91,679	150,661
100081   Holmes Regional Medical Center	100412	Hialeah Hospital	-	-	-	-	-	-	-
100188   Holy Cross Hospital, Inc.	100897		-	-	-	-	-	-	-
102261   Homestead Hospital	100081		-	-	-	935,544	935,544	796,020	139,524
108219   Imperial Point Hospital   426,451   -   -   -   426,451   372,066   54,385   101044   Indian River Memorial Hospital   -   -   -   -   -   -   -   -   -	100188		-	-	-	-	-	-	-
101044   Indian River Memorial Hospital			-	-	-	-	-	-	
101061       Jackson Hospital       -       -       1,186,645       -       1,186,645       837,261       349,384         100421       Jackson Memorial Hospital       -       -       -       21,006,892       16,999,984       4,006,908         101737       Jay Hospital       -       -       168,672       -       168,672       84,750       83,922         120294       Jupiter Hospital       -       -       -       -       -       -       -       -         119938       Kindred Hospital - Coral Gables       -			426,451	-	-	-	426,451	372,066	54,385
100421       Jackson Memorial Hospital       -       -       21,006,892       21,006,892       16,999,984       4,006,908         101737       Jay Hospital       -       -       168,672       -       84,750       83,922         120294       Jupiter Hospital       -       -       -       -       -       -       -         119938       Kindred Hospital - Coral Gables       - <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>			-	-	-	-	-	-	-
101737       Jay Hospital       -       -       168,672       -       168,672       84,750       83,922         120294       Jupiter Hospital       -			-	-	1,186,645				,
120294       Jupiter Hospital       -			-	-	-	21,006,892			4,006,908
119938       Kindred Hospital - Coral Gables       -			-	-	168,672	-	168,672	84,750	83,922
100196       Kindred Hospital - Ft.Lauderdale       -			-	-	-	-	-	-	-
102679       Kindred Hospital - North Florida       -			-	-	-	-	-	-	-
4170       Kindred Hospital - Palm Beaches       -		•	-	-	-	-	-	-	-
102342 Kindred Hospital (Tampa)			-	-	-	-	-	-	-
		·	-	-	-	-	-	-	-
102300 Kindred Hospital Central Tampa		,	-	-	-	-	-	-	-
	102300	Kindred Hospital Central Tampa	-	-	-	-	-	-	-

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Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022
119768	Lake City Medical Center	-	-	-	-	-	-	-
100331	Lake Shore	-	-	1,389,274	-	1,389,274	984,792	404,482
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	1,341,729	298,026
101079	Leesburg Regional Medical Center	-	-	-	-	-	-	-
101117	Lehigh Regional Medical Center	-	-	-	-	-	-	-
101796	Live Oak	-	-	252,580	-	252,580	29,847	222,733
101192	Lower Florida Keys Hospital	-	-	-	-	-	-	-
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-	-
101214	Mariners Hospital	-	-	111,924	-	111,924	52,960	58,964
101184	Martin Memorial Hospital	-	-	-	-	-	-	-
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
101541	Mease Hospital Clinic	-	-	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-	-	-
100200	Memorial Hospital	8,041,058	-	-	2,223,677	10,264,735	7,811,703	2,453,032
101761	Memorial Hospital	-	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	1,239,832	365,878
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-
101931	Memorial Medical Center	-	-	-	-	-	-	-
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101
102164	Mizell Memorial Hospital	-	-	-	-	-	-	-
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704

				,	,			
Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total	Total IP DRG Add-on	Total OP Buy-back
101176	Munroe Regional Medical Center	_	_	_	-	-	-	-
100315	Naples Community Hospital	_	_	_	_	_	_	-
101141	Nature Coast Medical Center	_	_	93,194	_	93,194	69,520	23,674
101508	North Bay Medical Center	_	_	-	_	-	-	-
100218	North Broward Medical Center	1,999,223	_	-	393,434	2,392,657	1,944,733	447,924
108626	North Florida Regional Hospital	-	_	-	-	-,002,001	-	-
101265	North Okaloosa Medical Center	_	_	-	_	_	_	_
260029	Northeast Florida State Hospital	_	_	_	_	_	_	_
102571	Northridge Medical Center	_	_	_	_	_	_	_
100498	Northshore Medical Center	-	_	_	_	-	_	_
115193	Northside Hospital	-	-	-	-	-	-	-
101907	Northwest Community Hospital	-	-	207,390	-	207,390	45,334	162,056
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	4,312,711	731,025
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	338,553	112,189
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591
119750	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	532,427	225,819
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	80,138	44,315	35,823
101745	Santa Rosa Hospital	-	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-	-

Medicaid		Total PSN	Total Children's	Total Rural	Teaching hospitals not included with		Total IP DRG	Total OP
Number	Providers	Hospitals	Hospitals	Hospitals	PSN Hospitals	Grand Total	Add-on	Buy-back
	Seven Rivers Community Hospital	-	-	-	-	-	-	-
	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
	Sister Emmanuel Hospital	-	-	-	-	-	-	-
	Smith Hospital	-	-	-	-	-	-	-
	South Baldwin Hospital	-	-	-	-	-	-	-
	South Bay Hospital	-	-	-	-	-	-	-
	South Florida Baptist	-	-	ı	-	-	-	-
	South Florida State Hospital	-	-	i	-	-	-	-
102075 S	South Georgia Medical Center	-	-	-	-	-	-	-
101087 S	South Lake Memorial Hospital	-	-	-	-	-	-	-
	South Miami Hospital	-	-	-	-	-	-	-
102067 S	Southeast Alabama General	-	-	-	-	-	-	-
102555 S	Southeast Georgia Medical Center	-	-	-	-	-	-	-
111341 S	Southwest Florida Regional Medical	-	-	-	-	-	-	-
103772 S	Specialty Hospital - Gainesville	-	-	-	-	-	-	-
106470 S	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
103764 S	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103683 S	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103748 S	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
100871 S	Spring Hill Regional Hospital	-	-	-	-	-	-	-
	St Anthonys Hospital	-	-	-	-	-	-	-
103462 S	St. Cloud Regional Center	-	-	-	-	-	-	-
102407 S	St. John's Rehabilitation Hospital	-	-	-	-	-	-	-
100978 S	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	1,697,886	314,650
103730 S	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-
101486 S	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	1,709,496	173,615
120103 S	St. Petersburg General Hospital	-	-	-	-	-	-	-
100731 S	St. Vincent's Hospital	-	-	-	-	-	-	-
	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
	Starke	-	-	279,502	-	279,502	91,185	188,317
101591 S	Sun Coast Hospital	-	-	-	-	-	-	-
101133 T	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	1,053,632	906,158	147,474
100994 T	Tampa General Hospital	-	-	-	-	-	-	-
103179 T	The Villages Regional Hospital	-	-	-	-	-	-	-
	Town and Country Hospital	-	-	-	-	-	-	-
	J.S.A Children's & Women's Hospital	-	-	-	-	-	-	-
	J.S.A Knollwood Park	-	-	-	-	-	-	-

					Total Trauma / Teaching			
			Total		hospitals not			
Medicaid		Total PSN	Children's	Total Rural	included with		Total IP DRG	Total OP
Number	Providers	Hospitals	Hospitals	Hospitals	PSN Hospitals	Grand Total	Add-on	Buy-back
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
100676	UF Health Jacksonville	-	-	-	11,642,944	11,642,944	9,799,217	1,843,727
100030	UF Health Shands	-	-	-	8,294,766	8,294,766	7,083,038	1,211,729
100943	University Community Hospital Carrollwood	-	-	-	-	-	-	-
101028	University Community Hospital-Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
100471	University Of Miami Hospital	-	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-
101826	Volusia Medical Center	-	-	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-	
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
100625	Westchester General Hospital	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101991	Wiregrass Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
	Total Buy-back cost	23,286,684	25,190,178	11,259,455	70,810,137	130,546,454	104,174,781	26,371,673

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

				IGTs		Distributions							
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy- backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
101516	ALL CHILDREN'S HOSPITAL	Juvenile Welfare Board of Pinel				11,455,092	398,057	26,013,907	11,716,025	6,744,889	347,228	56,675,198	56,675,198
116483	ANN BATES LEACH EYE HOSPITAL	Miami Dade County				370,966		773,930		566	550,464	1,695,926	1,695,926
120049	ATLANTIC MEDICAL CENTER	VOLUSIA											-
120375	AVENTURA HOSPITAL & MEDICAL CEN	Miami Dade County				206,266				1,341,117	80,547	1,627,930	1,627,930
100358	BAPTIST HOSPITAL OF MIAMI	Miami Dade County				1,220,091		17,503,272		1,038,006		19,761,369	19,761,369
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				2,138,330		6,152,648	965,896	1,544,719		10,801,593	10,801,593
100641	BAPTIST MEDICAL CENTER	DUVAL				264,648		11,651,369		2,085,892	461,266	14,463,174	14,463,174
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL								82,064		82,064	82,064
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				255,689	218,425		462,721	88,648		1,025,483	1,025,483
120413	BARTOW REGIONAL MEDICAL CENTER	POLK				135,163		510,697		77,699		723,558	723,558
100064	BAY MEDICAL CENTER	BAY				1,180,841	4,564,723	2,647,231		1,434,783		9,827,578	9,827,578
103721	BayCare Alliant Hospital	PINELLAS								20,929		20,929	20,929
101567	BAYFRONT MEDICAL CENTER	Juvenile Welfare Board of Pir				4,183,306	1,100,164	4,890,415	948,536	2,405,540	961,302	14,489,264	14,489,264
101834	BERT FISH MEDICAL CENTER	SouthEast VOLUSIA Hospital Dis				324,462				53,588	,	378,050	378,050
101401	BETHESDA HEALTHCARE SYSTEM	Health Care District of Palm Bea				639,692		4,015,281		681,284		5,336,257	5,336,257
110213	BLAKE MEDICAL CENTER	MANATEE				376,760		, ,		540,157		916,917	916,917
101419	BOCA RATON COMMUNITY HOSPITAL	Health Care District of Palm			†	155,326				75,176		230,501	230.501
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH			†	595,423		3,872,046		576,962		5,044,430	5,044,430
102717	BROOKS HEALTH SYSTEM	DUVAL				550,120		5,51 =,510		59,383		59,383	59,383
102652	BROOKS REHABILITATION HOSPITAL	DUVAL								33,303		33,303	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				612.090		1.711.980		306,384		2,630,454	2.630.454
100129		North Broward Hospital Taxing	12.144.796	36.230.408	48,375,204	60,159,933	24,761,508	24,100,891	11,175,249	9,226,101	705.324	130,129,006	81,753,802
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTE		1,098,647	9,644,330	10,742,976	11,256,396	2,222,733	2,785,632	1,080,163	365,293	26,301	17,736,518	6,993,542
108219	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTE	North Broward Hospital Taxing	962,317	12,943,124	13,905,441	14,805,435	1,946,918	1,940,218	426,451	121,228	20,301	19,240,250	5,334,808
100213	BROWARD HEALTH - NORTH BROWARD MEDICAL CEN		3,673,470	11,673,280	15,346,750	13,732,439	7,432,001	5,014,221	2,392,657	1.231.610		29.802.928	14,456,178
100218	CALHOUN LIBERTY HOSPITAL	CALHOUN	3,073,470	11,073,280	13,340,730	170,678	260,206	3,014,221	69,967	4,861		505,712	505,712
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON			+ -	259,691	470,210		44,655	277		774,833	774,833
100099	CAPE CANAVERAL HOSPITAL	BREVARD			-	255,051	470,210		44,033	104,079		104,079	104,079
119717	CAPE CORAL HOSPITAL	Lee Memorial Health System	926,998	1,725,968	2,652,966	2,690,728	1,875,462			254,225		4,820,415	2,167,448
119717	CAPITAL REGIONAL MEDICAL CENTER	LEON	920,998	1,723,908	2,032,900	110,013	1,873,402			271,594		381,607	381,607
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE			+ -	206,266				862,793		1,069,059	1.069.059
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE				200,200				46,116		46,116	46,116
100277	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS	558,224		558,224	329,002	1,129,375			145,506		1,603,883	1,045,659
102199	CLEARWATER COMMUNITY HOSPITAL	PINELLAS	556,224		556,224	329,002	1,129,373			145,500		1,003,663	1,045,059
	CLEVELAND CLINIC FLORIDA WESTON									44,684	452,335	497,019	497,019
102202 120308	COLUMBIA HOSPITAL	BROWARD Health Care District of Palm I				261,204		1,225,711		167,511	452,335	1,654,425	1.654.425
						261,204		1,225,/11					, , .
105520	COMMUNITY HOSPITAL	PASCO				44 220		705.252		225,255		225,255	225,255
109606 120090	CORAL GABLES HOSPITAL DELRAY MEDICAL CENTER	Miami Dade County Health Care District of Palm F			$\vdash$	41,320 798,017		795,352	111,342	91,791 569,837		928,463 1,479,196	928,463 1,479,196
							250 547						
101923	DESOTO MEMORIAL HOSPITAL	DESOTO			$\vdash$	327,031	359,517		955,724	86,562		1,728,834	1,728,834
103543	DOCTORS' HOSPITAL - CORAL GABLES	Miami Dade County			$\vdash$				1	54,614		54,614	54,614
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA			$\vdash$		200.00			29,137		29,137	29,137
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES			<b>_</b>	540,914	393,841		281,710	23,892		1,240,357	1,240,357
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				303,596	366,150		421,804	20,650		1,112,200	1,112,200
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,870,830	3,406,717		26,684	380		5,304,611	5,304,611
102598	EDWARD WHITE HOSPITAL	PINELLAS								45,815		45,815	45,815
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA								20,237		20,237	20,237
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH											-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE			igsquare				ļ	101,410		101,410	101,410
101206	FISHERMEN'S HOSPITAL	MONROE				180,488	316,826		89,691	4,683		591,688	591,688
101711	FLAGLER HOSPITAL	ST JOHNS				177,955				191,527		369,482	369,482

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

				IGTs		Distributions							
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy- backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	12,788,201	1,715,181	45,770,344	4,168,491	3,824,148	2,230,026	70,496,392	69,691,418
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				165,837	188,879		208,413	2,276		565,404	565,404
101826	FLORIDA HOSPITAL FISH MEMORIAL	West Volusia Hospital Authority				356,414				150,534		506,948	506,948
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				294,081	252,543		674,480	113,378		1,334,482	1,334,482
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				162,710				172,719		335,429	335,429
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA								223,512		223,512	223,512
101095	FLORIDA HOSPITAL WATERMAN	North Lake Taxing District				777,952				239,062		1,017,014	1,017,014
54568	Florida Hospital Wesley Chapel *	PASCO								36,180		36,180	36,180
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE										•	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						361,367		160,358		521,725	521,725
102148	FLORIDA MEDICAL CENTER	BROWARD						·		,			_
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD											-
260011	FLORIDA STATE HOSPITAL	JACKSON											_
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN											_
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								251,629		251,629	251,629
260037	G. PIERCE WOOD HOSPITAL	DESOTO											-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN											_
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				145,984	320,900		79,005	3,264		549,153	549,153
101443	GLADES GENERAL HOSPITAL	Health Care District of Palm B				559,039	1,645,401		1,022,105	193,205	328,763	3,748,514	3,748,514
101524	GOOD SAMARITAN MEDICAL CENTER	Health Care District of Palm I				459,970	1,043,401		1,022,103	162,630	328,703	622,600	622,600
117617	GULF COAST MEDICAL CENTER	BAY				165,191		3,836,849		334,133		4,336,173	4,336,173
100820	GULF PINES HOSPITAL	GULF				103,191		3,630,649		334,133		4,330,173	4,330,173
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				7,847,914	1,715,181	7,950,004		307,067	1,263,285	19,083,452	19,083,452
119750	H.H. RAULERSON	OKEECHOBEE				131,427	1,713,161	7,530,004	806,760	118,030	1,203,283	1,056,217	1,056,217
101842	HALIFAX HEALTH	Halifax Hospital Medical Center		10,242,384	10,242,384	15,565,921	5,128,431	6,382,228	962,210	2,639,972	809,263	31,488,025	21,245,642
101354	HEALTH CENTRAL	West ORANGE Health Care Dist		10,242,364	10,242,364	711,822	2,697,800	1,291,931	902,210	286,046	809,203	4,987,599	4,987,599
101334	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				164,935	2,697,800	1,291,931	165,906	13,933		559,359	559,359
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HO					104,933	214,585		165,906	7,453		7,453	7,453
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON								5,884		5,884	5,884
102709	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE				-					14,956		14,956	14,956
	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	Miami Dade County								14,956		14,956	688
103551		HERNANDO			-								
101753 120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	PINELLAS								5,492 9,298		5,492 9,298	5,492
	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER			-								9,298
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA								3,775		3,775	3,775
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA								4,606		4,606	4,606
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL									4,254		4,254	4,254
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD								3,443		3,443	3,443
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				306,065		2,675,195		247,016		3,228,276	3,228,276
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								71,019		71,019	71,019
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				143,207	254,881		242,340	25,855		666,284	666,284
100412	HIALEAH HOSPITAL	Miami Dade County				251,529		6,077,915		356,292		6,685,735	6,685,735
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				315,826				76,936		392,763	392,763
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				305,830		5,619,483	935,544	2,050,005		8,910,863	8,910,863
100188	HOLY CROSS HOSPITAL	BROWARD						ļ		163,173		163,173	163,173
102261	HOMESTEAD HOSPITAL	Miami Dade County				417,436	6,081	7,969,702		394,771		8,787,990	8,787,990
101044	INDIAN RIVER MEDICAL CENTER	Indian River Taxing District				695,426		ļ	ļ	213,761		909,187	909,187
101061	JACKSON HOSPITAL	JACKSON Hospital				403,083	359,244		1,186,645	108,187		2,057,159	2,057,159
100421	JACKSON MEMORIAL HOSPITAL	Public Health Trust	32,804,082	184,586,579	217,390,661	250,052,007	66,367,766	84,249,293	21,006,892	24,388,868	34,910,250	480,975,076	263,584,415
110060	JACKSON SOUTH COMMUNITY HOSPITAL	Miami Dade County											-
101737	JAY HOSPITAL	SANTA ROSA				138,224	165,504		168,672	5,807		478,207	478,207
101460	JFK MEDICAL CENTER	Health Care District of Palm I				2,009,400		4,846,806		557,486	184,360	7,598,052	7,598,052

Table 5

Anticipated Net Payments for LIP, DSH, and Rate Enhancements

SFY 2015-16

Part				IGTs Distributions						1				
1,000.00   1,000.00		Provider Name	County / Taxing District	DSH IGTs	Rate	Total All IGTs	PAYMENTS	Payments	Inpatient DRGs and Outpatient	Outpatient Buy-		GME Add		Net payments
MORRES   MORRES   MORRES   MUNICIPAL NOTE   NOTE   NAME    120294	JUPITER MEDICAL CENTER	Health Care District of Palm				126,390				63,709		190,099	190,099	
MORRES   MORRES   MORRES   MUNICIPAL NOTE   NOTE   NAME    120138	KENDALL REGIONAL MEDICAL CENTER	Miami Dade County				3,146,469		4,238,601		2,867,784	311,314	10,564,168	10,564,168	
193555   1907-100	102300						, ,				, ,	, i	· · · · · · · · · · · · · · · · · · ·	-
1470   1470	102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY											-
BOARDY MORPHYLA FORDERS   SAME PROPERTY STATE   PRICES   SAME PROPERTY STATE   SAME PROPERTY STATE   PRICES   SAME PRICES   SAME PROPERTY STATE   PRICES   SAME PROPERTY STATE   PRICES   SAME PROPERTY STATE   PRICES   SAME PROPERTY STATE   PRICES	103535	KINDRED HOSPITAL - OCALA	MARION								3,408		3,408	3,408
19988    1900000   19000000   190000000000000	4170	Kindred Hospital - Palm Beaches	PALM BEACH								816		816	816
199788   GROSSPOTAL SCHEDAL PRINTER   1.000	101915		BROWARD								4,249		4,249	4,249
ACCOUNT   CONTROL AND ASSAS - ST. PATE   PRILLAS   1,546   1	119938		Miami Dade County								442		442	
ACCOUNT   CONTROL AND ASSAS - ST. PATE   PRILLAS   1,546   1	100196		· · · · · · · · · · · · · · · · · · ·								965		965	965
BORDED HOSPITAL BAY AREA T-NAPPA   HILLSDORDOUGH														
1,943			HILLSBOROUGH										8.163	
1982221   ARE SUPER HOSTFIAL   UNION						†								
1317956   ARK COTY MEDICAL CENTER   POLK							524,296	860.328		97.193				
ARE YAMES MORDAL CENTER							02.7200	000,020		51,200			, ,	
101598  ARELAND REGORAL MEDICAL CENTER   OUK   5,224,935   6,718,574   1,312,002   3,879,921   13,212,333   13,3375   13,000   1							194 195						,-	
1939-120   ARTWOOD BANCH MIDCAL CENTER   MAINTER			-						6 718 574	1 312 902			,	
19974  ARRÓ MEDICAL CENTRE   PINELIAS						-	3,224,933		0,718,374	1,312,302				<u> </u>
120057   ABSNIX COMMUNITY HOSPITAL   Main Dade County							E2E 676	1 522 262	790 705	215 922		1 110 215	,	
11999   AMYNOVOD REGIONAL MEDICAL CENTER   Lee Memorial Health System   4,005,336   17,979,174   21,884,510   36,522,512   8,579,513   18,802,564   1,637,55   53,82,59   30,3474   71,274,077   49,3265   10,1079,500   1,079,900   1,0										213,622				
1011079   LEE MEMORIAL HOSPITAL   Loe Memorial Health System   4,005,316   17,979,174   21,984,510   35,522,512   8,779,513   18,692,564   1,639,755   5,386,299   30,3747   71,274,077   49,289,586   1,079,790								1,000,461		946 009		2,860,203		
101079   IEESBURG REGIONAL MEDICAL CENTER   0.079.000   1.079.90				4.005.336	47.070.474	24 004 540		0.570.542				202.474		,,
1011192   ILPHIGH REGIONAL MEDICAL CENTER			,	4,005,336	17,979,174	21,984,510	/- /-	8,579,513	18,692,564	1,639,755		303,474		<u> </u>
101191   LOWER REYS MEDICAL CENTER   Lower Fordids Keys Hospital							809,414						, ,	
101158   MADSON COUNT MEMORIAL HOSPITAL   MADISON														
1011214 MARNER HOSPITAL   MONDE   1,034,890   4,915,671   472,500   278,184   6,701,244   6,701,244   7,701,241									1,674,916					
1011214   MARRINES HOSPITAL   MONROE   345,534   483,970   111,924   3.348   944,777   944,777   101541   120081   MEASE HOSPITAL - COUNTRYSIDE   PINELLAS   1,661,898   255,281   1,315,79   1,515,179   1,315,								325,464		40,875				
101184   MARTIN MEMORIAL HOSPITAL   MARTIN   M									4,915,671			278,184		
12033   MEASE HOSPITAL - COUNTRYSIDE   PINELLAS   1,061,898   1,061,898   1,315,179   1,315,179   1,315,179   1,315,179   1,0151   MEASE HOSPITAL - DURDÍN   PINELAS   1,061,898   1,052,328   1,315,179   1,315								483,970		111,924			- ,	
101541   MEASE HOSPITAL - DUNCEIN   PINELLAS   71,915   60,478   132,392   132,392   132,392   101877   MEMORIAL HOSPITAL - WEST YOLUSIA   West Yolusia Hospital Jostrict   585,15   3,313,521   606,444   170,971   777,415   7														
101877   MEMORIAL HOSPITAL - WEST VOLUSIA   West Volusia Hospital Authority   101931   MEMORIAL HOSPITAL IACKSONVILLE   DUVAL   101931   MEMORIAL HOSPITAL MIRAMAR   South Broward Hospital District   585,115   3,313,521   3,898,636   4,843,603   1,183,779   2,697,223   897,211   201,455   9,823,201   506,201   117938   MEMORIAL HOSPITAL MIRAMAR   South Broward Hospital District   90,527   6,782,653   6,873,380   4,843,603   1,183,779   2,697,223   897,211   201,455   9,823,201   506,201   102229   MEMORIAL HOSPITAL DEFMBROKE   South Broward Hospital District   1,944,990   16,022,041   17,966,430   19,622,312   3,993,803   5,626,897   1,605,710   463,376   31,252,098   13,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   463,376   31,252,098   1,052,101   47,776,522   32,277,551   42,25,007   10,264,735   12,142,915   429,262   130,522,129   84,118,222   1,004,301   1			-										, ,	
101311   MEMORIAL HOSPITAL JACKSONVILLE   DUVAL   South Broward Hospital District   S85,115   3,313,521   3,898,636   4,843,603   1,183,779   2,697,223   897,211   201,455   9,823,271   5,924,634   1,179,131,33   1,183,779   2,697,223   897,211   201,455   9,823,271   5,924,634   1,179,131,33   1,179,13														
103454   MEMORIAL HOSPITAL MIRAMAR   South Broward Hospital District   585,115   3,313,521   3,898,636   4,843,603   1,183,779   2,697,223   897,211   201,455   9,823,271   5,924,634   11773   MEMORIAL HOSPITAL OF TAMPA   HILLSBOROUGH   40,443			1 - 1				606,444				,		,	
112798   MEMORIAL HOSPITAL OF TAMPA												36,923		
102229   MEMORIAL HOSPITAL PEMBROKE   South Broward Hospital District   90,527   6,782,853   6,873,380   8,412,516   183,150   2,570,898   450,743   113,827   11,731,133   4,857,753   105221   MEMORIAL HOSPITAL WEST   South Broward Hospital District   1,944,390   16,022,041   17,966,430   19,622,312   3,933,803   5,626,897   1,605,710   463,376   31,252,098   31,285,667   1,002,000   10,000   1			· · · · · · · · · · · · · · · · · · ·	585,115	3,313,521	3,898,636	4,843,603	1,183,779	2,697,223	897,211				
102521 MEMORIAL HOSPITAL WEST   South Broward Hospital District   1,944,390   16,022,041   17,966,430   19,622,312   3,933,803   5,626,897   1,605,710   463,376   31,252,098   13,285,667   100200   MEMORIAL REGIONAL HOSPITAL   South Broward Hospital District   11,159,571   35,244,335   46,403,907   60,882,660   22,577,551   24,225,007   10,264,735   12,142,915   429,262   130,522,129   84,118,222   100409   MEMORIAL REGIONAL HOSPITAL   Miami Dade County													-, -	
100200   MEMORIAL REGIONAL HOSPITAL   South Broward Hospital District   11,159,571   35,244,335   46,403,907   50,882,660   22,577,551   24,225,007   10,264,735   12,142,915   429,262   130,522,129   84,118,222   11,179   MEMORIAL REGIONAL HOSPITAL SOUTH   BROWARD   SROWARD   SROWARD			<u> </u>											
111791   MEMORIAL REGIONAL HOSPITAL SOUTH   BROWARD	102521	MEMORIAL HOSPITAL WEST	South Broward Hospital District											
100439   MERCY HOSPITAL   Miami Dade County   100706   METHODIST MEDICAL CENTER   DUVAL   100706   METHODIST MEDICAL CENTER   DUVAL   100609   MIAMI CHILDRENS HOSPITAL   Miami Dade County   1012776   MIAMI JEWISH HOME & HOSPITAL   Miami Dade County   101588   MORTON F. PLANT HOSPITAL   PINELLAS   101508   MORTON P. PLANT HOSPITAL   PASCO   102786   MIAMI MEDICAL CENTER   Miami Dade County   100463   MT. SINAI MEDICAL CENTER   Miami Dade County   100476   Mt. SINAI MEDICAL CENTER   Miami Dade County   101176   MUNROR REGIONAL MEDICAL CENTER   MARION   1,052,195   1,052,195   1,052,195   101141   NATURE COAST REGIONAL MEDICAL CENTER   BAKER   12,05,396   12,946,802   4,065,041   92,949   57,877,652	100200		'	11,159,571	35,244,335	46,403,907	60,882,660	22,577,551	24,225,007	10,264,735	12,142,915	429,262	130,522,129	84,118,222
100706 METHODIST MEDICAL CENTER   DUVAL     100609 MIAMI CHILDRENS HOSPITAL   Miami Dade County     4,588,130   396,663   35,788,066   12,946,802   4,065,041   92,949   57,877,652   57,877,652   102776   MIAMI JEWISH HOME & HOSPITAL   Miami Dade County	111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD											-
100609 MIAMI CHILDRENS HOSPITAL   Miami Dade County   4,588,130   396,663   35,788,066   12,946,802   4,065,041   92,949   57,877,652   57,877,652   102776   MIAMI JEWISH HOME & HOSPITAL   Miami Dade County   5   5   5   5   5   5   5   5   5	100439	MERCY HOSPITAL	Miami Dade County											-
102776   MIAMI JEWISH HOME & HOSPITAL   Miami Dade County   101583   MORTON F. PLANT HOSPITAL   PINELLAS   2,382,737   1,088,481   7,186,415   479,649   582,240   11,719,523   11,719,523   11,719,523   11,719,523   101508   MORTON PLANT NORTH BAY HOSPITAL   PASCO   195,703   195,703   195,703   100463   MT. SINAI MEDICAL CENTER   Miami Dade County   8,754,250   3,314,300   4,686,923   633,990   413,511   1,183,067   18,986,041   100447   Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUT   Miami Dade County	100706	METHODIST MEDICAL CENTER	DUVAL											-
101583   MORTON F. PLANT HOSPITAL   PINELLAS   2,382,737   1,088,481   7,186,415   479,649   582,240   11,719,523   11,719,523   101508   MORTON PLANT NORTH BAY HOSPITAL   PASCO   195,703   195,703   195,703   195,703   195,703   100463   MT. SINAI MEDICAL CENTER   Miami Dade County   8,754,250   3,314,300   4,686,923   633,990   413,511   1,183,067   18,986,041   18,986,041   100447   Mt. SINAI MEDICAL CENTER   MARION   1,052,195   1,052,195   552,547   2,128,754   451,846   3,133,147   2,080,952   10141   NATURE COAST REGIONAL HEALTH NETWORK   LEVY   138,806   253,766   93,194   12,010   497,777   497,777   100315   NCH DOWNTOWN NAPLES HOSPITAL   COLLIER   4,350,082   5,081,877   500,880   9,932,839   9,932,839   9,932,839   1,205,396	100609	MIAMI CHILDRENS HOSPITAL	Miami Dade County				4,588,130	396,663	35,788,066	12,946,802	4,065,041	92,949	57,877,652	57,877,652
101508   MORTON PLANT NORTH BAY HOSPITAL   PASCO   195,703   195,703   195,703   195,703   100463   MT. SINAI MEDICAL CENTER   Miami Dade County   8,754,250   3,314,300   4,686,923   633,990   413,511   1,183,067   18,986,041   18,986,041   100447   Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUT Miami Dade County	102776	MIAMI JEWISH HOME & HOSPITAL	Miami Dade County											-
100463 MT. SINAI MEDICAL CENTER   Miami Dade County   8,754,250   3,314,300   4,686,923   633,990   413,511   1,183,067   18,986,041   18,986,041   100447   Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUT Miami Dade County	101583	MORTON F. PLANT HOSPITAL	PINELLAS				2,382,737	1,088,481	7,186,415		479,649	582,240	11,719,523	11,719,523
100447         Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITU         Miami Dade County	101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO								195,703		195,703	195,703
101176         MUNROE REGIONAL MEDICAL CENTER         MARION         1,052,195         1,052,195         552,547         2,128,754         451,846         3,133,147         2,080,952           260029         N.E. FLORIDA STATE HOSPITAL         BAKER         1,205,396 </td <td>100463</td> <td>MT. SINAI MEDICAL CENTER</td> <td>Miami Dade County</td> <td></td> <td></td> <td></td> <td>8,754,250</td> <td>3,314,300</td> <td>4,686,923</td> <td>633,990</td> <td>413,511</td> <td>1,183,067</td> <td>18,986,041</td> <td>18,986,041</td>	100463	MT. SINAI MEDICAL CENTER	Miami Dade County				8,754,250	3,314,300	4,686,923	633,990	413,511	1,183,067	18,986,041	18,986,041
101176         MUNROE REGIONAL MEDICAL CENTER         MARION         1,052,195         1,052,195         552,547         2,128,754         451,846         3,133,147         2,080,952           260029         N.E. FLORIDA STATE HOSPITAL         BAKER         1,205,396 </td <td>100447</td> <td>Mt. SINAI MEDICAL CENTER &amp; MIAMI HEART INSTITU</td> <td>Miami Dade County</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>*</td> <td>-</td>	100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITU	Miami Dade County								-		*	-
260029         N.E. FLORIDA STATE HOSPITAL         BAKER         1,205,396				1,052,195		1,052,195	552,547	2,128,754			451,846		3,133,147	2,080,952
101141         NATURE COAST REGIONAL HEALTH NETWORK         LEVY         138,806         253,766         93,194         12,010         497,777         497,777           100315         NCH DOWNTOWN NAPLES HOSPITAL         COLLIER         4,350,082         5,081,877         500,880         9,932,839         9,932,839				. ,					Ì	1	- ,			
100315         NCH DOWNTOWN NAPLES HOSPITAL         COLLIER         4,350,082         5,081,877         500,880         9,932,839         9,932,839							138.806	, ,		93.194	12.010			
								22,:30	5.081.877					
		NEMOURS HOSPITAL	ORANGE				.,,		9,128,686	1	500,168	11.543	9,640,397	9,640,397

Table 5

Anticipated Net Payments for LIP, DSH, and Rate Enhancements

SFY 2015-16

				IGTs		Distributions							
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy- backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
140442	NORTH DADE HEALTH CENTER (JMH)	Miami Dade County											-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								337,918		337,918	337,918
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								101,639		101,639	101,639
102571	NORTH RIDGE MEDICAL CENTER	BROWARD											-
100498	NORTH SHORE MEDICAL CENTER	Miami Dade County				89,269	11,255	8,401,808		746,094		9,248,427	9,248,427
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,896,393		186,456	48,935	2,234,968	2,234,968
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				218,542	375,017		207,390	15,928		816,877	816,877
104591	NORTHWEST MEDICAL CENTER	BROWARD								233,689		233,689	233,689
120073	OAK HILL HOSPITAL	HERNANDO								129,287		129,287	129,287
109886	OCALA REGIONAL MEDICAL CENTER	MARION				479,806				1,106,441		1,586,247	1,586,247
111741	ORANGE PARK MEDICAL CENTER	CLAY								393,617		393,617	393,617
101338	ORLANDO HEALTH	ORANGE	2,073,206		2,073,206	2,550,584	3,913,286	32,912,018	5,043,736	20,913,860	1,796,607	67,130,092	65,056,886
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE											-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				387,007		4,318,222		2,058,307	101,158	6,864,694	6,864,694
32975	PALM BAY HOSPITAL	BREVARD								107,431		107,431	107,431
102105	PALM BEACH GARDENS MEDICAL CENTER	Health Care District of Palm I				220,894				83,030		303,924	303,924
102245	PALM BEACH REGIONAL HOSPITAL	Health Care District of Palm B											-
100536	PALM SPRINGS GENERAL HOSPITAL	Miami Dade County								57,135		57,135	57,135
104604	PALMETTO GENERAL HOSPITAL	Miami Dade County				296,451	1,088,481	6,785,342		597,060	480,500	9,247,834	9,247,834
120111	PALMS OF PASADENA HOSPITAL	PINELLAS								34,299		34,299	34,299
120260	PALMS WEST HOSPITAL	Health Care District of Palm I				900,974	5,606	3,338,889		346,478		4,591,947	4,591,947
100544	PAN AMERICAN HOSPITAL	Miami Dade County								87,803		87,803	87,803
111414	PARK MEDICAL CENTER	ORANGE											-
63447	Park Royal Hospital	LEE								43		43	43
102385	PARKWAY REGIONAL (merged JMH)	Miami Dade County											-
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	Miami Dade County											-
100102	PARRISH MEDICAL CENTER	North Brevard Taxing District		4,504,775	4,504,775	7,092,186	1,913,600	2,092,023		110,965		11,208,775	6,704,000
109592	PASCO REGIONAL MEDICAL CENTER	PASCO								67,585		67,585	67,585
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE								182,883		182,883	182,883
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER				333,096		1,528,245		118,834		1,980,175	1,980,175
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,133,377	11,910	3,807,918		1,099,590		6,052,795	6,052,795
101681	POLK GENERAL HOSPITAL	POLK											-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD											-
101311	PRINCETON HOSPITAL	ORANGE											-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				239,780			1,041,856	176,542		1,458,178	1,458,178
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				206,266				1,027,959		1,234,225	1,234,225
100765	SACRED HEART HOSPITAL	ESCAMBIA				9,875,483	494,000	12,618,397	2,083,094	4,832,630	379,342	30,282,947	30,282,947
20127	SACRED HEART HOSPITAL ON THE GULF	GULF				40,540			80,138	7,351		128,028	128,028
103233	SACRED HEART OF THE EMERALD COAST	WALTON				147,330			758,246	120,215		1,025,791	1,025,791
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				1,793,116		3,159,419		284,201		5,236,736	5,236,736
100722	SAINT LUKE'S HOSPITAL	DUVAL			igsquare	6,197	1,715,181	206,101	41,794	37,073	1,562,844	3,569,191	3,569,191
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,088,481	1,797,871		173,910	680,034	4,322,647	4,322,647
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL			igsquare	170,918	1,088,481	2,817,274	ļ	406,848	739,970	5,223,492	5,223,492
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				340,945				88,717		429,662	429,662
101761	SARASOTA MEMORIAL HOSPITAL	Sarasota County Public Hospital		10,565,470	10,565,470	13,715,322	3,269,790	6,583,964		2,294,238		25,863,314	15,297,844
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER								39,276		39,276	39,276
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE								28,127		28,127	28,127
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JAC												-
103373	SELECT SPECIALTY HOSPITAL MIAMI	Miami Dade County						<u> </u>	I	2,968		2,968	2,968

Table 5

Anticipated Net Payments for LIP, DSH, and Rate Enhancements

SFY 2015-16

				IGTs		Distributions							
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy- backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY								3,539		3,539	3,539
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								117,323		117,323	117,323
100676	UF HEALTH JACKSONVILLE	DUVAL	4,711,475		4,711,475	49,456,602	13,520,613	21,363,900	11,642,944	8,954,120	3,170,451	108,108,630	103,397,155
100331	LAKE SHORE	LakeShore Taxing Authority				1,166,189	323,468		1,389,274	253,783		3,132,715	3,132,715
101796	LIVE OAK	SUWANNEE				302,161	210,140		252,580	22,505		787,386	787,386
100072	STARKE	BRADFORD				314,640	221,966		279,502	33,561		849,668	849,668
100030	UF HEALTH SHANDS	University of Florida		15,000,000	15,000,000	28,211,678	13,524,503	43,385,941	8,294,766	15,369,509 23,544	23,162,002	131,948,399 550,896	116,948,399 550,896
25766 103284	Shriner's Hospital for Children SISTER EMMANUEL HOSPITAL	Hillsborough Miami Dade County							527,351	2,352		2,352	2,352
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH				75,723				44,108		119,831	119,831
100595	SOUTH BEACH COMMUNITY HOSPITAL	Miami Dade County				73,723				44,108		115,651	- 115,831
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				222,723		2,327,215		149,785		2,699,723	2,699,723
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					778,011	-,,		2 10 /1 00		778,011	778,011
101087	SOUTH LAKE HOSPITAL	South Lake Taxing District				498,135	,			117,709		615,844	615,844
100587	SOUTH MIAMI HOSPITAL	Miami Dade County								870,769		870,769	870,769
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	Lee Memorial Health System	733,021		733,021	1,231,522	1,483,016			380,307		3,094,845	2,361,824
103772	Specialty Hospital - Gainesville	ALACHUA								5,015		5,015	5,015
103764	Specialty Hospital - Palm Beach	PALM BEACH								5,700		5,700	5,700
103683	Specialty Hospital - Pensacola	ESCAMBIA								12,317		12,317	12,317
103748	Specialty Hospital - Tallahassee	LEON								14,627		14,627	14,627
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO											-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA								56,599		56,599	56,599
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	Miami Dade County								34,206		34,206	34,206
102407	ST. JOHN'S REHABILITATION HOSPITAL	ST JOHNS								22,258		22,258	22,258
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				10,656,861	29,405	20,451,356	2,012,536	8,438,881		41,589,039	41,589,039
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE				104,347	1,088,481	2,192,456		187,209	404,632	3,977,124	3,977,124
103730	St. Luke's- St. Vincent's Healthcare	Duval						, ,		172,653	,	172,653	172,653
101486	ST. MARY'S HOSPITAL	Health Care District of Palm I				12,040,814	21,311	10,238,971	1,883,111	7,068,720		31,252,927	31,252,927
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA				==,0 :0,0= :		==,===,===	-,,	1,000,100		0-,-0-,0	-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				3,390,958	1,088,481	6,566,792	1,053,632	3,088,506	853,520	16,041,890	16,041,890
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	32,077,129	9,033,361	38,719,354	1,033,032	12,476,868	2,795,752	95,102,465	91,780,262
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER	3,322,203		3,322,203	32,077,123	5,033,301	38,713,334		72,177	2,733,732	72,177	72,177
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			$\vdash$	90,479			1	56,999		147,478	147,478
						90,479				56,999		147,478	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			<del>                                     </del>	<u> </u>			<b>_</b>	46.45-		46.45-	-
101257	TWIN CITIES HOSPITAL	OKALOSSA			<b>—</b>					16,455		16,455	16,455
9496	UCHLTACH at Connerton	PASCO			$\vdash$				<del>                                     </del>	3,278		3,278	3,278
100943	UNIVERSITY COMMUNITY HOSP CARROLLWOOD	HILLSBOROUGH				95,801				52,868	31,595	180,263	180,263
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			ļ	337,923				410,684	98,525	847,132	847,132
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			igsquare					102,957	429,921	532,878	532,878
100366	UNIVERSITY OF MIAMI HOSPITAL	Miami Dade County				4,147,962	1,319,747	6,207,138		531,962	1,513,943	13,720,752	13,720,752
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Miami Dade County				11,154,856		3,305,040		74,984	394,671	14,929,552	14,929,552
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA								63,495		63,495	63,495
31588	Viera Hospital	BREVARD								21,726		21,726	21,726
260053	W. Fla Comm Care	SANTA ROSA											-
102130	WELLINGTON REGIONAL MEDICAL CENTER	Health Care District of Palm I				383,695		1,574,537		309,457		2,267,689	2,267,689

Table 5
Anticipated Net Payments for LIP, DSH, and Rate Enhancements
SFY 2015-16

				IGTs		Distributions						1	
Medicaid Number	Provider Name	County / Taxing District	DSH IGTs	Total LIP, SWI, Rate Enhancements	Total All IGTs	Total ALL LIP PAYMENTS (Table 3)	DSH Payments (Table 3)	Rate Enhancements: Inpatient DRGs and Outpatient Exemptions (Table 3)	Rate Enhancements: Outpatient Buy- backs (Table 4)	Increase in DRG Rates	GME Add	Total All Payments	Net payments
120243	WEST BOCA MEDICAL CENTER	Health Care District of Palm I				422,074				464,138		886,212	886,212
113212	WEST FLORIDA HOSPITAL	ESCAMBIA								259,941		259,941	259,941
101702	WEST GABLES REHABILITATION HOSPITAL	Miami Dade County								15,354		15,354	15,354
32265	West Kendall Baptist Hospital	Miami Dade County								121,665	193,212	314,876	314,876
100625	WESTCHESTER GENERAL HOSPITAL	Miami Dade County						1,415,531		208,119	632,237	2,255,888	2,255,888
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD								128,673		128,673	128,673
101699	WINTER HAVEN HOSPITAL	POLK				1,707,113		3,780,447		342,853		5,830,412	5,830,412
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD								96,211		96,211	96,211
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD								231,913		231,913	231,913
510510	Graduate Medical Education Initiative Consortiums		702,455		702,455								(702,455
	Unallocated									132,135		132,135	132,135
	GME Startup Bonus Unallocated										10,000,000	10,000,000	10,000,000
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	410,506,000	411,256,000						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	(411,256,000
	Liver Global Fee							9,932,000				9,932,000	9,932,000
999999	DSH (Shands-UF GR)		5,852,899		5,852,899								(5,852,899
	Total Hospital Programs		89,955,901	786,964,242	876,920,142	795,466,167	238,999,462	697,061,612	130,546,454	208,671,942	100,000,000	2,170,745,638	1,293,825,496
		<u> </u>	1		1		ı	1	1				
	Additional LIP Funding and Distributions										1		
	Poison Control (GR) FQHC-DOH Match (GR)	1											-
	FQHC-DOH Match (Local Governments)												-
	FQHC												_
	County Initiatives - DOH												-
	Hospital Based Primary Care Initiatives												-
	Primary Care for CHD												-
	Miami Dade Premium Assistance												-
	Palm Beach Premium Assistance												-
	Manatee ER Diversion (GR)												-
	Enhanced primary care												-
	Tier 1 Milestone			00.004.000	00.004.000	204 522 222						204 522 555	-
	Medical School Teaching Physicians			80,934,038	80,934,038	204,533,833						204,533,833	123,599,795
	Total LIP - Other Provider Access Systems			80,934,038	80,934,038	204,533,833						204,533,833	123,599,795
	Grand Total All Provider Access Systems		89,955,901	867,898,279	957,854,180	1,000,000,000	238,999,462	697,061,612	130,546,454	208,671,942	100,000,000	2,375,279,471	1,417,425,29

Table 6
Modeled Funding for SFY 2015-16

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Funding for Hospitals Distributions				
General Revenue Recurring	-	750,000	410,506,000	411,256,000
Citrus County Hospital Board	-	558,224	-	558,224
Duval County	-	4,711,475	-	4,711,475
Gulf County	-	-	-	-
Halifax Hospital Medical Center Taxing District	-	-	10,242,384	10,242,384
Health Care District of Palm Beach County	-		-	-
Health Central			-	-
Hernando County			-	-
Highlands County			-	-
Hillsborough County	-	3,322,203	-	3,322,203
Indian River Taxing District	-	-	-	-
Jackson Hospitl District			-	-
Lake Shore Hospital Authority	-	-	-	-
Lee Memorial Health System	-	5,665,355	19,705,142	25,370,497
Manatee County			-	-
Marion County	-		-	-
Marion County Hospital Board		1,052,195	-	1,052,195
Miami-Dade County	12,094,236	32,804,082	172,492,343	217,390,661
North Brevard Hospital District	-	-	4,504,775	4,504,775
North Broward Hosp District (Broward Health)	4,969,780	17,879,230	65,521,362	88,370,372
North Lake Hospital Taxing District	-	-	-	-
Orange County	-	2,878,180	-	2,878,180
Santa Rosa County			-	-
Sarasota County Public Hospital Board	-		10,565,470	10,565,470
South Broward Hosp District (Memorial Health)	5,703,264	13,779,603	55,659,486	75,142,353
South Lake Hospital Taxing District				-
Suwannee Co. Board of Co. Commissioners			-	-
consortium DSH		702,455	-	702,455
Pending amounts	-	-	-	-
DSH (Shands-UF & FP GR)		5,852,899	15,000,000	20,852,899
Total Government Transfer (Hospitals)	22,767,280	89,955,901	764,196,962	876,920,143

Table 6
Modeled Funding for SFY 2015-16

State and Local Government	Statewide Issues	DSH	LIP, Rate Enhancements and Liver Global Fee	Total
Funding for Additional LIP Distributions				
Poison Control (GR)			-	-
FQHC-DOH Match (GR)			-	-
FQHC-DOH Match (Local Governments)			-	-
FQHC			-	-
County Initiatives - DOH			-	-
Hospital Based Primary Care Initiatives			-	-
Miami Dade Premium Assistance			-	-
Palm Beach Premium Assistance			-	-
Manatee ER Diversion (GR)			-	-
Enhanced primary care			-	-
Primary Care Health Departments			-	-
Tier 1 Milestone			-	-
Medical School Teaching Physicians			80,934,038	80,934,038
Total Government Transfer (Non-Hospitals)			80,934,038	80,934,038
Grand Total Program State Share Funding	22,767,280	89,955,901	845,131,000	957,854,181

Low-Income Pool Funding (LIP)								
General Revenue	\$450,000							
Grants and Donations Trust Fund	\$395,250,000							
Medical Care Trust Fund	\$604,300,000							
Total	\$1,000,000,000							

Special LIP	
Rural	\$5,622,242
Proportional Primary Care Hospitals	\$12,004,728
Trauma Level I	\$3,772,467
Trauma Level II or Pediatric Trauma	\$4,125,321
Trauma Level II and Pediatric Trauma	\$1,753,963
Safety Net	\$72,879,526
Specialty Pediatrics	\$1,409,166
Quality Measures	\$15,000,000
Total Special LIP	\$116,567,414

Special LIP Summary – Hospital Provider Access Systems:

- Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments.
- Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level II and pediatric trauma center. The distributions are divided equally to the provider within the individual categories.
- Safety-net LIP distributions are based on various specific legislative issues or "hold harmless" payments from previous DSH programs no longer funded.
- Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2007, 2008, and 2009 audited DSH data available as of March 1, 2015. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data that are available. The payments are equally distributed.
- Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children's hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the agency for the specialty children's hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures:
  - 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers.
  - 2. Mortality HRAR Congestive Heart Failure (CHF)
  - 3. Mortality HRAR Pneumonia
  - 4. Risk Adjusted Readmission Rate (RARR) AMI
  - 5. RARR CHF

#### 6. RARR Pneumonia

Hospitals receiving an allocation in this category are required to enhance existing, or
initiate new, quality-of-care initiatives to improve their quality measures and identified
patient outcomes, and to provide required documentation of this to the agency.

The Special LIP distribution detail is incorporated in Table 1. The distribution amounts for the Quality Measures category shall remain as represented in Table 1. The individual amounts for Rural Hospitals may be modified depending on updated Florida Hospital Uniform Reporting System (FHURS) data, used in the Rural DSH calculations.

#### LIP 4

LIP 4 \$364,049,900

Funds in LIP 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and former exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2015-2016, the allocation factor is 108.00 percent.

Distributions in LIP 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.

The LIP 4 distribution detail is incorporated in Table 2, column entitled "Preliminary Amount of Local Funding."

#### LIP 5

LIP 5 \$2.419.573

Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419,573 LIP 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2013 FHURS.

The LIP 5 distribution detail is incorporated in Table 2, column entitled "Proportional Adjust. For Rural Hospitals."

#### LIP 6 Phase-out

LIP 6 Phase-out \$94,646,902

The residual funds in LIP 6 phase-out are provided for hospitals to receive a distribution on a quarterly basis, as delineated in Table 2a.

#### Critical-Need Services Hospital Groupings / Medicaid Utilization

LIP 7 \$217,782,379

The funds in LIP 7 are provided for hospitals to receive a distribution on a quarterly basis, as delineated Table 2b.

Distributions in LIP 7 are based on tertiary, critical-need groupings and Medicaid utilization. Hospitals will participate in one of four groups based on the defined criteria below.

- Essential Community Providers (ECP) as defined by the federal Centers for Medicare & Medicaid Services (CMS);
- Regional Perinatal Intensive Care Centers (RPICC);
- Statutory Teaching Hospitals (ST); and
- Trauma Centers.

Group 1 – Any hospital that is an ECP, RPICC, ST, and a Level I Trauma Center.

Group 2 – Any hospital that meets three of the defined criteria.

Group 3 – Any hospital that meets two of the defined criteria.

Group 4 – Specially designated licensed cancer center.

The following dollar amounts within LIP 7 shall be assigned to each group for distribution to the qualifying hospitals;

Group 1 – \$109,371,938

Group 2 – \$52,627,500

Group 3 - \$39.637.116

Group 4 – \$16,145,825

Payments of the LIP 7 dollars shall be in the amounts delineated in Table 2b.

The Medicaid fee-for-service and managed care days are based on the 2013 FHURS data filed with the Agency for Health Care Administration. Public hospital systems where all hospital are located in the same county shall have their individual hospital's Medicaid fee-for-service and managed care days combined with the hospital that qualifies in the highest group.

#### DRG Add-on, Exemptions, Buy Back, and Liver

 General Revenue
 \$410,056,000

 Medical Care Trust Fund
 \$626,224,010

 Total
 \$1,036,280,010

	DRG Add-on and Exemptions										
Exem	otions Inpatient \$579,503,588	Total \$687,129,612									
Hospit	Hospital Classification and Allowable Percent of Exemption:										
a)	Specialty Children's Hospitals		88.76826%								
b)	Public		70.76825%								
c)	Statutory Teaching		70.76825%								
d)	Designated Trauma (greater than	n 7.3% Medicaid									
	utilization)		66.18086%								
e)	Specialty Hospitals (Eye, TB [Tu	berculosis], Teaching)	66.18086%								
f)	Specific Legislative		66.18086%								
g)	Medicaid and Charity Utilization	(greater than 15%)	66.18086%								
h)	Community Hospital Education F	Program (CHEP)	66.18086%								
i)	Medicaid and Charity Utilization	(11%-14.999%)	66.18086%								
j)	Trauma Add-on (for hospitals qu	alified under the former									
	exemptions program parameters	3)	1.50000%								
k)	Pediatric Add-on		explicit \$								

Providers in the exemption category are those who qualified under the former exemption program parameters for ceiling and target-limitations for hospital reimbursement. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification or as listed in Table 3.

Hospitals qualifying based on utilization are determined using the average of the 2005, 2006, and 2007audited DSH data available as of March 1, 2014. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

 Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

Public hospitals that are not part of a public hospital system with multiple hospitals or hospitals specifically listed in Table 3.

Hospitals with pediatric facilities are designated \$19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in Table 3.

The calculation for inpatient and outpatient exemptions, for qualified hospitals is as follows:

- 1. Qualified hospitals will be classified under percentages above, items (a) through (i) or as listed in Table 3..
- 2. The trauma add-on percent, item (j) will be applied to all hospitals that are qualified in the former exemption program parameters and that are also designated trauma centers.
- 3. The pediatric add-on is applied to the inpatient exemption for the hospitals listed in Table 3.

The hospitals qualifying for exemptions through the LIP program are provided in Table 3. The exemptions list is all-inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2015-16.

DRG Add-on and Medicaid Trend Adjustment Buy Back				
	<u>Inpatient</u>	Outpatient	<u>Total</u>	
Provider Service Network (PSN)	\$ <del>19,115,45</del> 0	\$ 4,171,234	\$ 23,286,684	
Specialty Children's	\$ 19,548,786	\$ 5,641,392	\$ 25,190,178	
Rural	\$ 6,840,837	\$ 4,418,618	\$ 11,259,455	
Designated Trauma and/or	\$ 58,669,708	\$ 12,140,429	\$ 70,810,137	
Statutory Teaching				
Total Buy Back	<b>\$</b> 104,174,781	\$ 26,371,673	<b>\$</b> 130,546,454	

The "Buy Back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals in previous years. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the cost-based hospital rate-setting methodology.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2013. Hospitals qualifying for the designated trauma buy-back must be designated as trauma hospitals on or before February 1, 2013. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Table 4. The MTA buy-back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2015-16. For the PSN, Trauma/Teaching MTA buy-back, those funds shall be distributed as specified in Table 4.

#### **DRG Enhancements**

#### **Inpatient Base DRG and Trauma Add-On**

\$208,671,942

These funds are provided to increase the base inpatient DRG rate paid to hospitals, provide for an additional add-on payment for trauma centers and adjust the outlier marginal cost percentage. The outlier marginal cost percentage will be eighty percent (80%) for all neonate claims with a severity level 3 or 4 and for all pediatric claims, except normal newborns and obstetrics with a severity level 3 or 4. Each category of trauma center listed below will receive an additional add-on to their final calculated DRG rate. The trauma add- on will be calculated by multiplying the final base DRG payment times the percentage listed below for each category of trauma center. The trauma add-on amount will be then added to the final base DRG rate, outlier payment and the automatic add-on.

Trauma Center Category
Level I Trauma Centers – 17%
Level II or Level II / Pediatric Trauma Centers – 11%
Pediatric Trauma Centers – 4%

The distribution of funds is provided in Table 5, in the column entitled "Increase in DRG Rates."

#### Liver

#### **Liver Transplant Global Fee**

\$9,932,000

Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision

The total amount of allowable funds is provided in Table 5, in the column entitled "Exemptions & Liver Global Fee."

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children's DSH			
Regular / Public	\$142,723,153		
PSN	\$8,685,415		
Family Practice Teaching DSH	\$10,884,810		
Graduate Medical Education (GME)	\$65,673,522		
Specialty Children's	\$753,926		
Total DSH Distributions	\$228,720,826		

<u>Public DSH</u> - \$142,723,153 – The program is provided for public hospitals and funds are allocated based on the methodology in section 409.911, Florida Statutes.

<u>GME DSH</u> - \$65,673,522 – These funds are split between the statutory teaching hospitals - \$65,673,522, including \$1,884,814 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs and family practice teaching hospitals - \$10,884,810. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on the formula using the 2012 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments;
  - Prior to distribution of these funds, \$6,487,220 shall be allocated to UF Health Jacksonville, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to UF Health Shands.
  - No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2011-2012.
  - For State Fiscal Year 2014-2015, any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,715,000.
  - Using the criteria described, the GME DSH payments for State Fiscal Year 2015-2016 shall be as follows:
    - Jackson Memorial Hospital \$14,814,468
    - UF Health Shands \$13,263,312
    - Tampa General Hospital \$9,003,036
    - UF Health Jacksonville \$11,590,514
    - Orlando Health \$3,913,286
    - Mt. Sinai Medical Center \$3,314,300
    - Florida Hospital \$1,715,181
    - Mayo Clinic Florida \$1,715,181
    - Largo Medical Center \$1,523,262
    - H. Lee Moffitt \$1,715,181
    - University of Miami \$1,319,747
- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2004-05.
- The funds for family practice hospitals are allocated evenly among the hospitals.
- Funds are provided for Graduate Medical Education (GME) initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2015-2016.

<u>Children's Specialty DSH</u> - \$753,926 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2007, 2008, and 2009 audited DSH data available as of March 1, 2015. In the event the Agency for Health Care Administration does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for the three most recent years that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

<u>PSN DSH</u> - \$8,685,415 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems. The PSN DSH for Fiscal Year 2015-2016 distributions will be the same as the PSN DSH distribution for Fiscal Year 2014-15.

The DSH distributions are incorporated in Table 3b.

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	\$10,278,636

Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.

The distributions are incorporated in Table 3b. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reporting System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.