



*The Florida
House of Representatives*

*Medicaid
Hospital Funding Programs
Fiscal Year 2018-2019*

*House Bill 5001
February 1, 2018*



The Florida House of Representatives

Appropriations Committee

Carlos Trujillo, Chair

MEMORANDUM

To: Portia Palmer, Clerk
From: Representative Carlos Trujillo *Carlos Trujillo*
Appropriations Committee
Date: February 1, 2018
Re: Medicaid Hospital Funding Programs

For the 2018-2019 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Medicaid Hospital Funding Programs," dated February 1, 2018.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes and federal law, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs and the Disproportionate Share Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Table 1
Hospital Exemption Payments - House Bill 5001
 Fiscal Year 2018-2019

Medicaid ID	Hospital	A			B			C		
		Total 2018-19 Base Inpatient Exemptions	Total 2018-19 Base Outpatient Exemptions	Total 2018-19 Base Inpatient and Outpatient Exemptions	Total 2018-19 Base Outpatient Exemptions	Total 2018-19 Base Inpatient and Outpatient Exemptions	Total 2018-19 Base Inpatient and Outpatient Exemptions	Total 2018-19 Base Inpatient and Outpatient Exemptions	Total 2018-19 Base Inpatient and Outpatient Exemptions	
120405	BROWARD HEALTH CORAL SPRINGS	2,154,255	117,701	2,271,955	117,701	2,271,955	2,271,955	2,271,955		
100129	BROWARD HEALTH MEDICAL CENTER	17,361,145	3,371,427	20,732,572	3,371,427	20,732,572	20,732,572	20,732,572		
100269	CALHOUN-LIBERTY HOSPITAL	3,228	3,069	6,297	3,069	6,297	6,297	6,297		
117617	GULF COAST REGIONAL MEDICAL CENTER	319,583	25,733	345,316	25,733	345,316	345,316	345,316		
100412	HIALEAH HOSPITAL	490,178	56,848	547,026	56,848	547,026	547,026	547,026		
102261	HOMESTEAD HOSPITAL	4,520,322	163,528	4,683,850	163,528	4,683,850	4,683,850	4,683,850		
100421	JACKSON MEMORIAL HOSPITAL	65,846,136	8,121,635	73,967,771	8,121,635	73,967,771	73,967,771	73,967,771		
101516	JOHN HOPKINS ALL CHILDREN'S HOSPITAL	20,906,870	5,608,325	26,515,195	5,608,325	26,515,195	26,515,195	26,515,195		
120138	KENDALL REGIONAL MEDICAL CENTER	364,851	16,643	381,494	16,643	381,494	381,494	381,494		
101443	LAKESIDE MEDICAL CENTER	453,283	147,415	600,699	147,415	600,699	600,699	600,699		
101109	LEE MEMORIAL HOSPITAL	9,713,496	2,235,952	11,949,449	2,235,952	11,949,449	11,949,449	11,949,449		
100200	MEMORIAL REGIONAL HOSPITAL	13,997,719	6,272,449	20,270,167	6,272,449	20,270,167	20,270,167	20,270,167		
40876	NEMOURS CHILDREN'S HOSPITAL	6,414,728	1,043,297	7,458,025	1,043,297	7,458,025	7,458,025	7,458,025		
100609	NICKLAUS CHILDREN'S HOSPITAL	25,646,111	8,600,679	34,246,790	8,600,679	34,246,790	34,246,790	34,246,790		
100498	NORTH SHORE MEDICAL CENTER	622,506	133,671	756,178	133,671	756,178	756,178	756,178		
101338	ORLANDO REGIONAL MEDICAL CENTER	19,947,607	2,359,822	22,307,429	2,359,822	22,307,429	22,307,429	22,307,429		
104604	PALMETTO GENERAL HOSPITAL	610,736	-	610,736	-	610,736	610,736	610,736		
120260	PALMS WEST HOSPITAL	247,808	52,707	300,515	52,707	300,515	300,515	300,515		
120006	PLANTATION GENERAL HOSPITAL	342,717	-	342,717	-	342,717	342,717	342,717		
100765	SACRED HEART HOSPITAL	7,751,700	888,912	8,640,613	888,912	8,640,613	8,640,613	8,640,613		
25766	SHRINERS HOSPITALS FOR CHILDREN-TAMPA	239,453	131,117	370,570	131,117	370,570	370,570	370,570		
100978	ST JOSEPHS HOSPITAL	1,838,766	183,002	2,021,768	183,002	2,021,768	2,021,768	2,021,768		
101486	ST MARY'S MEDICAL CENTER	6,617,609	507,130	7,124,738	507,130	7,124,738	7,124,738	7,124,738		
100994	TAMPA GENERAL HOSPITAL	21,579,060	1,177,583	22,756,642	1,177,583	22,756,642	22,756,642	22,756,642		
100676	UF HEALTH JACKSONVILLE	13,781,272	5,617,228	19,398,500	5,617,228	19,398,500	19,398,500	19,398,500		
100030	UF HEALTH SHANDS HOSPITAL	23,777,041	6,596,484	30,373,526	6,596,484	30,373,526	30,373,526	30,373,526		
120308	WEST PALM HOSPITAL	92,362	17,953	110,314	17,953	110,314	110,314	110,314		
100625	WESTCHESTER GENERAL HOSPITAL	124,872	2,526	127,398	2,526	127,398	127,398	127,398		

Table 2
Hospital Disproportionate Share Program - House Bill 5001
 Fiscal Year 2018-2019

Medicaid Number	Provider Name	IGT Contributions	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
010123100	Baptist Medical Center - Nessau	-	-	-	\$286,909	\$39,806	-	-	-	-	-	\$326,715
010156700	Bayfront Health - St. Petersburg	-	\$10,131	-	-	-	-	\$748,122	-	-	-	\$758,253
012040500	Broward Health Coral Springs	-	\$3,037,796	\$132,044	-	-	-	-	-	-	-	\$3,169,840
010821900	Broward Health Imperial Point	-	\$1,377,332	\$251,922	-	-	-	-	-	-	-	\$1,629,254
010012900	Broward Health Medical Center	\$15,103,285	\$17,429,414	\$1,906,006	-	-	\$3,088,289	\$748,122	-	-	-	\$23,181,831
010021800	Broward Health North	-	\$5,197,888	\$213,888	-	-	-	-	-	-	-	\$5,411,886
010026900	Calhoun Liberty Hospital	-	-	\$258,871	\$35,915	-	-	-	-	-	-	\$294,786
010192300	Desoto Memorial Hospital	-	\$187,498	\$371,221	\$51,503	-	-	-	-	-	-	\$610,222
010103600	Doctors Memorial Hospital	-	\$187,498	\$39,326	\$39,192	-	-	-	-	-	-	\$510,273
010180000	Doctors Memorial Hospital	-	\$187,498	\$282,481	\$39,192	-	-	-	-	-	-	\$321,673
010004600	Ed Fraser Memorial Hospital	-	-	\$2,004,559	\$278,116	-	-	-	-	-	-	\$2,282,675
010120600	Fishermen's Hospital	-	-	\$262,140	\$36,369	-	-	-	-	-	-	\$298,509
720140100	Florida Department of Health	-	-	-	-	-	\$4,945,023	-	-	\$1,443,885	-	\$4,945,023
010129000	Florida Hospital	\$732,703	-	-	-	-	-	-	-	-	-	\$200,761
010189300	Florida Hospital Flagler	-	-	-	\$176,301	\$24,460	-	-	-	-	-	\$200,761
010260100	Florida Hospital Wauchula	-	-	-	\$154,531	\$21,440	-	-	-	-	-	\$175,971
010080300	George E. Weems Memorial Hospital	-	\$187,498	\$662,213	\$78,002	-	-	-	-	-	-	\$827,713
011134100	Gulf Coast Med Center Lee Memorial Health System	-	\$1,935,133	-	-	-	-	-	-	-	-	\$1,935,133
011761700	Gulf Coast Regional Medical Center	-	\$5,134	-	-	-	-	-	-	-	-	\$5,134
012032400	H Lee Moffitt Cancer Center & Research Institute Hospital	-	-	-	-	\$2,607,238	-	-	-	-	-	\$2,607,238
010194200	Halifax Health Medical Center	\$1,951,186	\$3,253,548	-	-	-	-	\$748,122	-	-	-	\$4,001,670
010135400	Health Central	\$1,038,338	\$2,704,709	-	-	-	-	-	-	-	-	\$2,704,709
010188500	Healthmark Regional Medical Center	-	-	-	\$148,330	\$20,579	-	-	-	-	-	\$168,909
010086200	Henry Regional Medical Center	-	\$187,498	-	\$588,030	\$81,563	-	-	-	-	-	\$857,111
010226100	Homeslead Hospital	-	\$5,388	-	-	-	-	-	-	-	-	\$5,388
010106100	Jackson Hospital	-	\$469,245	-	\$319,836	\$44,375	-	-	-	-	-	\$833,456
010042100	Jackson Memorial Hospital	\$29,965,646	\$36,664,826	\$2,138,155	\$243,431	\$33,774	\$11,277,477	-	-	-	-	\$50,080,458
010173700	Jay Hospital	-	-	-	-	-	-	-	-	\$9,766,909	-	\$9,766,909
010151600	John Hopkins All Children's Hospital	-	\$19,882	-	-	-	-	-	-	-	-	\$19,882
010822700	Lake Butler Hospital	-	-	-	\$689,032	\$123,345	-	-	-	-	-	\$812,377
010144300	Lakeside Medical Center	-	\$353,829	-	\$422,835	\$58,665	-	-	-	-	-	\$835,329
011974100	Largo Medical Center	-	-	-	-	-	\$2,883,960	\$748,122	-	-	-	\$3,632,082
012005700	Larkin Community Hospital	-	-	-	-	-	\$2,800,355	\$748,122	-	-	-	\$3,548,477
010053600	Larkin Community Hospital Palm Springs Campus	-	-	-	-	-	-	-	-	-	-	\$748,122
010110900	Lee Memorial Hospital	\$5,287,115	\$7,467,441	-	\$267,724	\$37,145	-	-	-	-	-	\$7,467,441
010115000	Madison County Memorial Hospital	-	-	-	\$555,848	\$77,119	-	-	-	-	-	\$632,967
010121400	Managers Hospital	-	-	-	-	-	\$2,721,987	-	-	-	-	\$2,721,987
010072200	Mayo Clinic	-	-	-	-	-	-	-	-	-	-	\$2,721,987
010345400	Memorial Hospital Miramar	-	\$2,105,625	\$43,002	-	-	-	-	-	-	-	\$2,148,627
010222900	Memorial Hospital Pembroke	-	\$4,996,558	\$86,001	-	-	-	-	-	\$1,515,348	-	\$6,597,907
010252100	Memorial Hospital West	-	\$6,776,745	\$198,274	-	-	-	-	-	\$4,102,323	-	\$11,075,342
010202000	Memorial Regional Hospital	\$15,145,416	\$22,604,848	\$1,338,422	-	-	-	-	-	-	-	\$23,843,370
010158300	Morton Plant Hospital	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010046300	Mount Sinai Medical Center	-	-	-	-	-	\$2,846,058	-	-	-	-	\$2,846,058
004087600	Nemours Children's Hospital	-	\$15,759	-	-	-	-	-	\$1,515,348	-	-	\$1,531,107
010060900	Nicklaus Children's Hospital	-	\$15,759	-	-	-	-	-	\$4,102,323	-	-	\$4,118,082
010862600	North Florida Regional Medical Center	-	-	-	-	-	-	-	-	-	-	\$748,122
010049800	North Shore Medical Center	-	\$12,574	-	\$159,110	\$22,075	-	-	\$48,809,244	-	-	\$48,809,244
026002900	Northwest Florida State Hospital	-	-	-	-	-	-	-	-	-	-	\$181,185
010190700	Northwest Florida Community Hospital	-	-	-	-	-	-	-	-	-	-	\$748,122
010986600	Ocala Regional Medical Center	-	-	-	-	-	-	-	-	-	-	\$748,122
011174100	Orlando Health	\$1,887,072	\$53,713	-	-	-	\$4,712,688	\$748,122	-	-	-	\$5,347,603
010133800	Orlando Health	-	\$10,261	-	-	-	-	-	-	-	-	\$10,261
010460400	Palmetto General Hospital	-	\$5,831	-	-	-	-	-	-	-	-	\$5,831
012026000	Palms West Hospital	-	\$1,538,183	-	-	-	-	-	-	-	-	\$1,538,183
010010200	Pamish Medical Center	\$615,598	\$14,024	-	-	-	-	-	-	-	-	\$629,622
012000600	Plantation General Hospital	-	-	-	\$156,221	\$21,675	-	-	-	-	-	\$177,896
010114100	Regional General Hospital Williston	-	\$5,462,899	-	-	-	-	-	-	-	-	\$5,462,899
010076500	Sacred Heart Hospital	-	\$4,098,737	-	-	-	-	-	-	-	-	\$4,098,737
010176100	Sarasota Memorial Hospital	\$1,272,282	\$2,209	-	\$285,020	\$39,544	-	-	-	-	-	\$327,773
010033100	Shands Lake Shore Regional Medical Center	-	\$2,209	-	\$156,373	\$21,685	-	-	-	-	-	\$178,267
010179600	Shands Live Oak Regional Medical Center	-	-	-	\$175,655	\$24,370	-	-	-	-	-	\$200,025
010007200	Shands Starke Regional Medical Center	-	-	-	-	-	-	-	-	-	-	\$200,025

Table 2
Hospital Disproportionate Share Program - House Bill 5001
Fiscal Year 2018-2019

Medicaid Number	Provider Name	IGT Contributions	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
026004500	South Florida State Hospital	-	-	-	-	-	-	-	\$23,564,088	-	-	\$23,564,088
011997100	St. Lucie Medical Center	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010148600	St. Mary's Medical Center	-	\$19,728	-	-	-	-	-	-	-	-	\$19,728
012010300	St. Petersburg General Hospital	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010073100	St. Vincent's Medical Center Riverside	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010113300	Tallahassee Memorial Hospital	-	\$12,366	-	-	-	-	\$748,122	-	-	-	\$760,488
010099400	Tamra General Hospital	\$3,515,903	\$30,057	-	-	-	\$6,557,056	-	-	-	-	\$6,587,113
010067600	UF Health Jacksonville	\$4,288,476	\$28,228	\$1,828,852	-	-	\$4,828,501	-	-	-	-	\$6,685,581
010003000	UF Health Shands Hospital	-	\$30,475	\$218,600	-	-	\$10,527,674	-	-	-	-	\$10,776,749
010047100	University of Miami Hospital & Clinics	-	-	-	-	-	\$3,416,886	-	-	-	-	\$3,416,886
	AHCA Grants & Donations	\$4,070,615	-	-	-	-	-	-	-	-	-	\$0
	GR Rural DSH	\$1,220,165	-	-	-	-	-	-	-	-	-	\$0
	GR Children's DSH	\$5,325,166	-	-	-	-	-	-	-	-	-	\$0
	Totals	\$91,408,986	\$128,401,206	\$8,355,176	\$9,010,120	\$1,250,073	\$63,223,202	\$10,473,708	\$72,373,332	\$15,386,580	\$1,443,885	\$309,917,284