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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2016, and ending June 30, 2017, and supplemental appropriations for the period ending June 30, 2016, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2016-2017 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 65, 69, 69A, 70 through 78, and 151, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	155,786,420

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	151,265,624

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2016-2017 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY  
 EDUCATIONAL FACILITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,650,622

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 313,702,666  
 TOTAL ALL FUNDS . . . . . 313,702,666

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 217,300,000

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2016-2017 academic year shall be as follows:

- Academic Scholars
  - 4-Year Institutions.....\$103
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges...\$ 71
  - Career/Technical Centers.....\$ 52
- Medallion Scholars
  - 4-Year Institutions.....\$ 77
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges...\$ 53
  - Career/Technical Centers.....\$ 39
- Gold Seal Vocational Scholars
  - Career Certificate Program.....\$ 39
  - Applied Technology Diploma Program.....\$ 39
  - Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2016, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 57,558,579

Funds in Specific Appropriation 6 are allocated in Specific

SECTION 1 - EDUCATION ENHANCEMENT

Appropriation 76. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	280,167,242
TOTAL ALL FUNDS . . . . .	280,167,242

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 94, and 95.

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	259,743,050

Funds provided in Specific Appropriation 7 are allocated as provided in Specific Appropriation 94.

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	103,776,356

Funds in Specific Appropriations 8 and 95 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,323.31, for grades 4 to 8 shall be \$902.63, and for grades 9 to 12 shall be \$904.81. The class size reduction allocation shall be recalculated based on enrollment through the October 2016 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 95, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND	
SCHOOL RECOGNITION PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	498,102,283
TOTAL ALL FUNDS . . . . .	498,102,283

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	85,765,146

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 122. These funds are provided for school district

SECTION 1 - EDUCATION ENHANCEMENT

workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

12	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	265,345,335

The funds in Specific Appropriation 12 shall be allocated as follows:

Eastern Florida State College.....	10,004,629
Broward College.....	20,111,989
College of Central Florida.....	5,286,608
Chipola College.....	3,059,788
Daytona State College.....	12,019,724
Florida SouthWestern State College.....	7,317,666
Florida State College at Jacksonville.....	18,075,220
Florida Keys Community College.....	1,545,029
Gulf Coast State College.....	5,064,972
Hillsborough Community College.....	13,691,024
Indian River State College.....	11,107,776
Florida Gateway College.....	3,143,611
Lake-Sumter State College.....	3,130,218
State College of Florida, Manatee-Sarasota.....	5,358,950
Miami Dade College.....	40,789,974
North Florida Community College.....	1,710,202
Northwest Florida State College.....	4,486,481
Palm Beach State College.....	13,313,362
Pasco-Hernando State College.....	6,503,363
Pensacola State College.....	8,112,471
Polk State College.....	6,418,889
Saint Johns River State College.....	4,208,432
Saint Petersburg College.....	16,179,031
Santa Fe College.....	8,387,026
Seminole State College of Florida.....	9,098,533
South Florida State College.....	3,713,876
Tallahassee Community College.....	7,419,112
Valencia College.....	16,087,379

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 13 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

13	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	268,103,757

Funds in Specific Appropriation 13 shall be allocated as follows:

University of Florida.....	49,297,590
Florida State University.....	41,188,087
Florida A&M University.....	15,552,660
University of South Florida.....	36,747,708
University of South Florida, St. Petersburg.....	1,622,751
University of South Florida, Sarasota/Manatee.....	1,380,749
Florida Atlantic University.....	21,855,585
University of West Florida.....	8,247,225
University of Central Florida.....	37,711,928
Florida International University.....	32,240,331
University of North Florida.....	13,429,438
Florida Gulf Coast University.....	7,461,953
New College of Florida.....	1,083,510
Florida Polytechnic University.....	284,242

SECTION 1 - EDUCATION ENHANCEMENT

14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,533,877
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	9,349,672
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	5,796,416
17	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		296,388,837
TOTAL ALL FUNDS . . . . .		296,388,837
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		1,739,471,509
TOTAL ALL FUNDS . . . . .		1,739,471,509

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 23, 26, 27, and 28 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2016-2017 in Specific Appropriations 19 through 23, 26, 27 and 28.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public broadcasting, public school districts and Florida colleges.

18	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	35,000,000

Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 5, 2015. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	157,960,038

Funds in Specific Appropriation 19 shall be allocated as follows:

Public Schools.....	50,000,000
University Maintenance.....	61,804,669
Florida Colleges Maintenance.....	46,155,369

Funds in Specific Appropriation 19 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

20 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 5,293,588

Funds in Specific Appropriation 20 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

21 FIXED CAPITAL OUTLAY  
 FLORIDA COLLEGE SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 55,318,902

22 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 73,166,168

23 FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 64,672,919

Funds in Specific Appropriation 23 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Washington (3rd and final year) .....	9,226,361
Levy County (3rd and final year).....	11,471,707
Calhoun (3rd and final year).....	8,419,842
Holmes (3rd and final year).....	18,733,115
Dixie (3rd and final year).....	6,693,200
Hamilton (2nd of 3 years).....	10,128,694

24 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM CAPITAL IMPROVEMENTS FEE  
 TRUST FUND . . . . . 16,143,859  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 875,910,285  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 62,000,467

Funds in Specific Appropriation 24 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2016-2017 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 24 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

25 FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SCHOOL DISTRICT AND  
 COMMUNITY COLLEGE  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 60,000,000

26 FIXED CAPITAL OUTLAY  
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
 CAPITAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 9,074,268

Funds in Specific Appropriations 26, are provided to the Florida School for the Deaf and the Blind as follows:

Preventative Maintenance.....	3,003,828
Gore Hall Renovation.....	3,807,754



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Roadway Maintenance and Bulkhead..... 2,262,686

27 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 310,000

Funds in Specific Appropriation 27 are provided for repair and maintenance projects at the Division of Blind Services' Daytona and Tampa Facilities.

28 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,142,555

Funds in Specific Appropriation 28 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WGCU-TV/FM, Ft. Meyers - Transmission Tower Replacement.... 1,795,000
WQCS-FM, Ft. Pierce - Replacement of HVAC System..... 1,250,000
WJCT-TV/FM, Jacksonville - Update Elevators to Include
Fire Department Controls..... 97,555

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS . . . . . 1,417,993,049
TOTAL ALL FUNDS . . . . . 1,417,993,049

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 30 through 44 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 34,898,207

30 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND . . . . . 9,740,255
FROM ADMINISTRATIVE TRUST FUND . . . . . 209,659
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . 37,183,777

31 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . 1,467,459

32 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 6,686
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . 10,401,716

33 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND . . . . . 6,741,576

Funds in Specific Appropriation 33 shall be allocated as follows:

Inclusive Transition and Employment Management Program
(ITEM)..... 1,000,000
Our Pride Academy..... 1,200,000
Flagler Adults with Disabilities..... 535,892
Jackson Adults with Disabilities Program..... 1,019,247
Miami-Dade Adults with Disabilities Program..... 1,125,208
Sumter Adults with Disabilities Program..... 42,500
Palm Beach Habilitation Center..... 225,000
Community Based Supported Employment..... 114,723
Adults with Disabilities - Helping People Succeed..... 109,006

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jefferson Adults with Disabilities Program.....	30,000
Leon Adults with Disabilities Program.....	225,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000

Funds provided in Specific Appropriation 33 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

34	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	549,823
35	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND . . . . .	480,986
36	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	618,015  17,258,886
37	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	1,232,004  4,814,789

Funds provided in Specific Appropriation 37 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

38	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	31,226,986  94,090,741
39	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND . . . . .	401,073
40	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .	97,655
41	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	69,689  1,047  250,711
42	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	154,316

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		515,762
43	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		227,308
44	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		265,959

The funds provided in Specific Appropriation 44 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	50,339,350	
	FROM TRUST FUNDS . . . . .		167,667,528
	TOTAL POSITIONS . . . . .	884.00	
	TOTAL ALL FUNDS . . . . .		218,006,878

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,091,309	
45	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	289.75 4,224,359	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		336,093
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		9,374,651
46	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		301,749
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,441
47	EXPENSES FROM GENERAL REVENUE FUND . . . . .	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,774
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
48	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,522,207
49	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
50	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
51	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
52	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	10,562,902	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		13,481,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,746

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 52 shall be allocated as follows:

Lighthouse for the Blind and Visually Impaired - Pasco/Hernando.....	100,000
Lighthouse for the Blind and Visually Impaired - Miami.....	150,000
Lighthouse Works - Orange.....	250,000
Florida Association of Agencies Serving the Blind.....	1,000,000
 53 SPECIAL CATEGORIES CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	56,140
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	725,000
 54 SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	35,000
 55 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	44,875
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	159,519
 56 SPECIAL CATEGORIES LIBRARY SERVICES	
FROM GENERAL REVENUE FUND . . . . .	89,735
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,000
 57 SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	4,675,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	595,000
 58 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	18,158
 59 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	3,968
FROM ADMINISTRATIVE TRUST FUND . . . . .	3,014
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	96,576
 60 DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	369
 61 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	686,842
 62 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	224,762
 63 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .	315,000

The funds provided in Specific Appropriation 63 shall not be utilized for any costs related to the potential expansion of floor space

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

operated and managed by the Northwest Regional Data Center

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND . . . . .	16,450,335	
FROM TRUST FUNDS . . . . .		39,007,297
TOTAL POSITIONS . . . . .	289.75	
TOTAL ALL FUNDS . . . . .		55,457,632

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 64, 66, 67, 68, and 69A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 65, 66, and 69 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2016 and reflect prior academic year statistics.

64	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MEDICAL TRAINING AND	
	SIMULATION LABORATORY	
	FROM GENERAL REVENUE FUND . . . . .	4,000,000

65	SPECIAL CATEGORIES	
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
	EDUCATION)	
	FROM GENERAL REVENUE FUND . . . . .	5,056,500

Funds in Specific Appropriation 65 are provided to support 3,371 qualified Florida resident students at \$1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2016-2017 enrollment.

66	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HISTORICALLY BLACK	
	PRIVATE COLLEGES	
	FROM GENERAL REVENUE FUND . . . . .	13,641,543

Funds in Specific Appropriation 66 shall be allocated as follows:

Bethune-Cookman University.....	4,960,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	4,032,048
Library Resources.....	719,858

Funds provided in Specific Appropriation 66 shall only be expended for student access and retention or direct instruction purposes.

Funds provided in Specific Appropriation 66 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

67	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ACADEMIC PROGRAM	
	CONTRACTS	
	FROM GENERAL REVENUE FUND . . . . .	250,000

Funds in Specific Appropriation 67 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Beacon College - Tuition Assistance.....	250,000
68 SPECIAL CATEGORIES	
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND . . . . .	10,580,000

Funds in Specific Appropriation 68 shall be allocated as follows:

Embry Riddle - Aerospace Academy.....	3,000,000
Embry Riddle - Technology Park.....	5,000,000
Embry Riddle - Manufacturing Academy and Apprenticeship/ Internship Program.....	2,000,000
Jacksonville University - EPIC.....	530,000
Space Exploration Laboratory.....	50,000

Funds provided in Specific Appropriation 68 for Space Exploration Laboratory shall be used to establish a research laboratory in support of a space exploration laboratory at a Florida research university. These funds shall be used for construction of laboratory space and acquisition of research equipment. These funds shall be awarded on a competitive basis to a Florida-based public or private research university. A university applying for these funds shall be required to provide a dollar-for-dollar match from private sources, and commit to the on-going maintenance and operation of the laboratory using private funds. A task force shall be appointed by the Speaker of the House and the President of the Senate for the purpose of soliciting proposals from Florida research universities and selecting the proposal which will be funded by the Florida Department of Education. The Speaker of the Florida House of Representatives shall appoint three members to the task force for a one year term. The President of the Florida Senate shall appoint three members to the task force for a one year term. The task force shall elect from its membership one member to serve as chair of the task force and one member to serve as vice chair. A majority of the members of the task force shall constitute a quorum. The task force may conduct its meetings through teleconferences or other similar means. The Florida Department of Education shall provide such staff, information, and other assistance as is reasonably necessary to assist the task force in carrying out its responsibilities.

69 SPECIAL CATEGORIES	
FLORIDA RESIDENT ACCESS GRANT	
FROM GENERAL REVENUE FUND . . . . .	115,260,000

Funds in Specific Appropriation 69 are provided to support 38,420 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2016-2017 enrollment.

69A SPECIAL CATEGORIES	
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	1,691,010

Funds in Specific Appropriation 69A shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2017.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND . . . . .	150,479,053
TOTAL ALL FUNDS . . . . .	150,479,053

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70 SPECIAL CATEGORIES	
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	GRANTS AND AIDS - FLORIDA NATIONAL MERIT SCHOLARS INCENTIVE PROGRAM FROM GENERAL REVENUE FUND . . . . .	12,926,139	
71	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	7,000,000	
72	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND . . . . .	2,166,000	
73	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,000,000	
74	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		1,134,006
75	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	160,500	160,500
76	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	88,788,023	97,099 9,688,263

From the funds in Specific Appropriations 6 and 76, the sum of \$156,131,964 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	114,614,631
Florida Student Assistance Grant - Private.....	18,444,354
Florida Student Assistance Grant - Postsecondary.....	12,883,854
Florida Student Assistance Grant - Career Education.....	2,501,237
Children/Spouses of Deceased/Disabled Veterans.....	4,861,219
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000

Funds in Specific Appropriation 76 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in public, as well as private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 76, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2015-2016 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2016, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by DOE, each institution shall report all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

77	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND . . . . .	50,000	
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		71,541
78	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	3,000,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	115,090,662	11,151,409
	TOTAL ALL FUNDS . . . . .		126,242,071

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

79	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
80	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		5,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS . . . . .		105,000
	TOTAL ALL FUNDS . . . . .		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 81 through 93, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,712,450	
81	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	100.00 4,242,961	3,496,084
82	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	2,078	90,414
83	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	888,621	993,048 265,163
84	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	5,785	15,000
85	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,242,097	



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	1,752,885
86 SPECIAL CATEGORIES	
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	
FROM GENERAL REVENUE FUND . . . . .	10,964,526
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	37,797,260
FROM FEDERAL GRANTS TRUST FUND . . . . .	10,714
FROM WELFARE TRANSITION TRUST FUND . . . . .	1,400,000

From the funds in Specific Appropriation 86 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 86, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) from the Welfare Transition Trust Fund.

From the funds in Specific Appropriation 86, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$4,393,695 is from the General Revenue Fund and \$10,606,305 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 86, \$12,100,000 is provided to the Redlands Christian Migrant Association (RCMA) of which \$3,508,331 is from the General Revenue Fund, \$8,580,955 is from the Child Care and Development Block Grant Trust Fund, and \$10,714 is from the Federal Grants Trust Fund. The funds are provided for the RCMA to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 86, \$110,000 from the Child Care and Development Block Grant Trust Fund is provided for the Literacy Jump Start Program in St. Lucie County to provide at-risk academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 86, \$15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Year 3 of an Early Learning Performance Funding Pilot Project as set forth in Budget Amendment EOG #B2014-B0042 and approved by the Legislative Budget Commission on September 10, 2014.

From the funds in Specific Appropriation 86, \$100,000 from the General Revenue Fund is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.

From the funds in Specific Appropriation 86, \$504,250 from the General Revenue Fund is provided for the Miami Children's Museum's to establish the Professional Development School Readiness Institute for teaching early learning professionals effective engagement strategies for economically disadvantaged preschool children and their families.

From the funds in Specific Appropriation 86, \$350,000 from the General Revenue Fund is provided for the Business & Leadership Institute for Early Learning to: (1) expand and market an early learning childcare industry training program for early learning center and home-based business owners, operators and administrators and (2) develop an on-line curriculum and education program, including a platform for business planning, which includes the essentials necessary to open and operate a quality childcare center or home-based childcare business in Florida.

From the funds in Specific Appropriation 86, \$297,250 from the General Revenue Fund is provided for the Paradise Christian School for Head

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Start Federal Match. These funds shall be used to continue Head Start services for children with a disability or from households in poverty.

From the funds in Specific Appropriation 86, \$950,000 from the General Revenue Fund is provided for Guiding Stars of Duval County.

From the funds in Specific Appropriation 86, \$861,000 from the General Revenue Fund is provided for Hollywood Childcare Scholarships to provide childcare scholarships to families whose household income is at or below 80 percent of the Area Median Income (AMI) by family size.

87 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND . . . . .	136,967,679	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		331,457,836
FROM FEDERAL GRANTS TRUST FUND . . . . .		489,286
FROM WELFARE TRANSITION TRUST FUND . . . . .		96,612,427

Funds in Specific Appropriation 87 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 87, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 87 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	9,658,649
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,579,273
Brevard.....	17,318,264
Broward.....	42,054,381
Charlotte, DeSoto, Highlands, Hardee.....	8,509,180
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,950,868
Dade, Monroe.....	108,728,813
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,714,671
Duval.....	28,524,256
Escambia.....	13,549,276
Hendry, Glades, Collier, Lee.....	19,709,211
Hillsborough.....	42,527,423
Lake.....	6,789,327
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	16,213,349
Manatee.....	8,853,440
Marion.....	9,257,257
Martin, Okeechobee, Indian River.....	7,531,955
Okaloosa, Walton.....	7,532,828
Orange.....	36,230,529
Osceola.....	6,302,753
Palm Beach.....	34,161,020
Pasco, Hernando.....	13,855,499
Pinellas.....	28,938,896
Polk.....	18,900,271
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,866,329
St. Lucie.....	8,375,453
Santa Rosa.....	3,673,697
Sarasota.....	5,097,532
Seminole.....	8,352,823
Volusia, Flagler.....	13,770,005

From the funds in Specific Appropriation 87, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

expenditure cap pursuant to section 1002.89(6), Florida Statutes.

87A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND . . . . .	240,595	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		656,242

88	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS		
	AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND . . . . .	3,458,892	

The funds in Specific Appropriation 88 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

In addition, the funds in Specific Appropriation 88 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

89	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,920	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		48,208

90	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	395,180,396	

Funds in Specific Appropriation 90 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2016-2017, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 90 shall be allocated as follows:

Alachua.....	4,421,610
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,750,654
Brevard.....	11,484,335
Broward.....	40,209,473
Charlotte, DeSoto, Highlands, Hardee.....	4,630,853
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,533,478
Dade, Monroe.....	58,762,769
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,217,104
Duval.....	23,618,217
Escambia.....	5,030,291
Hendry, Glades, Collier, Lee.....	19,705,874
Hillsborough.....	29,210,949
Lake.....	5,627,617
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,605,818
Manatee.....	6,657,090
Marion.....	5,334,948
Martin, Okeechobee, Indian River.....	5,684,342
Okaloosa, Walton.....	5,801,303

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Orange.....	29,661,723
Osceola.....	7,544,669
Palm Beach.....	27,612,671
Pasco, Hernando.....	12,689,180
Pinellas.....	15,719,611
Polk.....	10,663,392
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	13,212,836
St. Lucie.....	5,982,542
Santa Rosa.....	2,699,883
Sarasota.....	4,748,773
Seminole.....	10,163,262
Volusia, Flagler.....	10,195,129

91	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,058	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		8,497
92	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,321,918	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,650,000
93	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	105,910	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		308,240

The funds provided in Specific Appropriation 93 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

93A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

The funds in Specific Appropriation 93A are provided to the Arc Gateway for construction of the Pearl Nelson Child Development Center to meet the educational and therapeutic needs of children who are identified as having developmental delays or a disability.

TOTAL: PROGRAM: EARLY LEARNING SERVICES			
FROM GENERAL REVENUE FUND . . . . .	557,655,436		
FROM TRUST FUNDS . . . . .			477,051,304
TOTAL POSITIONS . . . . .	100.00		
TOTAL ALL FUNDS . . . . .			1,034,706,740

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 94, and 95.

94	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,473,958,065	
	FROM STATE SCHOOL TRUST FUND . . . . .		126,438,902

Funds provided in Specific Appropriations 7 and 94 shall be allocated using a base student allocation of \$4,235.79 for the FEFP.

Funds provided in Specific Appropriations 7 and 94 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,245.15.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 7 and 94, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 94, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2016-2017 fiscal year.

Total Required Local Effort for Fiscal Year 2016-2017 shall be \$8,039,839,565. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2016-2017 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 94 are based upon program cost factors for Fiscal Year 2016-2017 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.103
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.001
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.607
  - B. Support Level 5.....5.376
- 3. English for Speakers of Other Languages .....1.194
- 4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 94, \$1,055,569,941 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in 2015-2016 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 94, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 94, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

From the funds in Specific Appropriations 7 and 94, \$709,826,848 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2016. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on the 2014-2015 reported total expenditures for the program, each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated once during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the October FTE survey. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 94, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 94, \$228,722,195 is provided for Instructional Materials including \$12,077,767 for Library Media Materials, \$3,301,257 for the purchase of science lab materials and supplies, \$10,239,019 for dual enrollment instructional materials, and \$3,087,704 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$301.03 for the 2016-2017 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2016-2017 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2017, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 94, \$435,031,211 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 94, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 94, \$12,208,418 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.

The student allocation shall be based on the total number of students, including students with disabilities, reported for federal impact aid who: 1) reside with a parent on active duty in the uniformed services or who is an accredited foreign government official and military officer, 2) reside on eligible Indian lands, or 3) reside with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. This third category shall be multiplied by a factor of 0.5. Students with disabilities shall also be counted separately for the first two categories. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively. The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally-owned Indian lands located in the district, multiplied by the millage authorized and levied under section 1011.71(2), Florida Statutes.

For the 2016-2017 fiscal year, this allocation shall be derived from the data reported by school districts to the Department of Education for the federal Impact Aid Program, Section 8003, Title VIII of the Elementary and Secondary Education Act, for the 2016 federal fiscal year. The Department of Education shall establish a process to collect student enrollment for this allocation during the student surveys for application in subsequent fiscal years. Each district's Federally Connected Student Supplement for the 2016-2017 appropriation shall not be recalculated during the fiscal year.

Funds provided in Specific Appropriations 7 and 94 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

95	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,884,080,742	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 8 and 95 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,323.31, for grades 4 to 8 shall be \$902.63, and for grades 9 to 12 shall be \$904.81. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 95, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	10,358,038,807	
FROM TRUST FUNDS . . . . .		212,600,000
TOTAL ALL FUNDS . . . . .		10,570,638,807

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 102 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 96 through 114A, excluding 105, shall only be used to serve Florida students.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

96 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 1,141,704

Funds in Specific Appropriation 96 are provided for the Learning Through Listening program.

96A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - AFTER CARE AND MENTORING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 30,000,000

Funds in Specific Appropriation 96A are for competitive grants to provide funding to non-profit, voluntary organizations that provide after-school and school-supplement programs to Florida children up to 18 years of age that promote academic growth, personal responsibility and citizenship as well as professionally-supported one-on-one relationships, leadership development and character development.

Organizations qualified to compete for grants in this category must have 501(c) (3) status granted by the Internal Revenue Service, be organized as Florida non-profit corporations in good standing with boards of directors comprised of Florida citizens, meet all requirements of federal and local law pertaining to their activities and governance, and not be listed on the Florida Department of Management Services' convicted, suspended or discriminatory vendor lists established in s. 287.134, Florida Statutes, or the federal government excluded list.

Grants will be awarded on a non-recurring basis for proposals that meet the following standards: (1) Demonstrated favorable return-on-investment and low administrative overhead; (2) Emphasis on low-income children, children with low academic performance or children with unique abilities; (3) Emphasis on mentoring or individual/team relationships that result in academic and social growth; (4) Extensive use of unpaid community volunteers; (5) Ongoing demonstrated financial or in-kind support for the organization from the community as opposed to a disproportionate reliance on government funding; and (6) Competent and accountable financial management of the organization and comprehensive, accurate reporting of the uses and impact of any grants received under this program.

Grants will be awarded by an Aftercare and Mentoring Award Committee comprised of individuals appointed by the Governor, President of the Senate, and Speaker of the House of Representatives, and shall include the Commissioner of Education, and the Secretary of the Department of Children and Families, or their designees.

The committee will establish procedures for its operations. Meetings will be conducted in the Sunshine consistent with s. 286.011, Florida Statutes. The Commissioner of Education shall provide administrative support for the Committee and its operations.

97 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

100 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 100 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each center shall provide a report to the Department of Education by September 1, 2016, for the 2015-2016 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 102 SPECIAL CATEGORIES
  - GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
  - GRANTS PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 104 SPECIAL CATEGORIES
  - EDUCATOR PROFESSIONAL LIABILITY INSURANCE
  - FROM GENERAL REVENUE FUND . . . . . 1,200,000
- 105 SPECIAL CATEGORIES
  - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
  - FROM GENERAL REVENUE FUND . . . . . 18,000
- 106 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND . . . . . 473,837
  - FROM ADMINISTRATIVE TRUST FUND . . . . . 49,058
- 107 SPECIAL CATEGORIES
  - GRANTS AND AIDS - AUTISM PROGRAM
  - FROM GENERAL REVENUE FUND . . . . . 9,000,000

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Florida Atlantic University.....	1,011,807
Florida State University (College of Medicine).....	1,171,922
University of Central Florida.....	1,648,378
University of Florida (College of Medicine).....	1,032,025
University of Florida (Jacksonville).....	1,027,084
University of Miami (Department of Psychology)	
including \$375,000 for activities in Broward County	
through Nova Southeastern University.....	1,725,506
University of South Florida/Florida Mental Health Institute.	1,383,278

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2016.

- 108 SPECIAL CATEGORIES
  - GRANTS AND AIDS - REGIONAL EDUCATION
  - CONSORTIUM SERVICES
  - FROM GENERAL REVENUE FUND . . . . . 1,445,390
- 109 SPECIAL CATEGORIES
  - TEACHER PROFESSIONAL DEVELOPMENT
  - FROM GENERAL REVENUE FUND . . . . . 9,719,426

Funds provided from the General Revenue Fund in Specific Appropriation 109 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Association of District School Superintendents Training.....	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	370,000
Teacher of the Year.....	770,000
Administrator Professional Development.....	7,000,000
Teacher of the Year Summit.....	50,000
STEM Business Partnership Summer Residency Program.....	1,000,000

From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a total award amount of \$10,000; the selected finalists receiving a total award of \$15,000; and the Teacher of the Year receiving a total award amount of \$20,000.

Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards in the amount of \$5,000 for participants of the program.

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. All of the \$7,000,000 shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

Funds provided in Specific Appropriation 109 for the STEM Business Partnership Summer Residency Program shall be provided to the Department of Education to implement the program and partner with high-tech, private-sector companies that will offer highly effective STEM teachers across the state an opportunity to have in-house experiences during the summer. Selected teachers will receive a stipend of \$10,000 from the state. Participating companies will be encouraged to provide additional compensation to participating teachers.

110	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	700,000

Funds in Specific Appropriation 110 are provided for Advancement Via Individual Determination (AVID) and shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2015-2016 school year. School districts shall report student enrollments from the 2015-2016 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2017. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

110A SPECIAL CATEGORIES  
 GRANTS AND AIDS - CAPE ACADEMY STARTUP  
 GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 7,556,425

Funds in Specific Appropriation 110A are provided for competitive start-up grants for Career and Professional Education (CAPE) Academies sponsored by public high schools, including charter schools. Funds may be used for first year non-recurring start-up costs, including equipment, instructional materials, teacher training and planning.

Applicants for grants must demonstrate: (1) Direct relationship of the academy to future high-demand regional workforce needs, as projected and confirmed by the Department of Economic Opportunity and local workforce board; (2) Joint planning and agreements for curriculum, instruction and mentorships between the sponsor and companies which would be the employers of graduates of the academy; (3) Matching funding from the sponsor and commitment from the sponsor to fund the academy beyond the start-up year; (4) Curriculum tied directly to and resulting in national industry certifications, as recognized by the Department of Economic Opportunity; (5) Articulation agreements with higher education institutions to provide for articulation to college or university credits; (6) Inclusion of developmentally or physically disabled students; and (7) No significant finding as a result of an audit conducted under s. 218.39, Florida Statutes.

Competitive grants shall be awarded on a non-recurring, annual basis by a panel comprised of one representative each from Enterprise Florida, the Division of Workforce Education of the Department of Education and Career Source Florida.

111 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 16,919,342

To extend the unique means for better educating students, funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.....	132,738
African American Task Force.....	100,000
Florida Holocaust Museum.....	300,000
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
Jobs for Florida's Graduates.....	3,000,000
Knowledge is Power Program (KIPP) Jacksonville.....	1,224,000
Lauren's Kids.....	3,800,000
Mourning Family Foundation.....	500,000
Project to Advance School Success (PASS).....	508,983
The SEED School of Miami.....	4,181,440
YMCA Youth in Government.....	150,000
Earn to Learn Program.....	201,680
Pinellas Education Foundation Career Planning.....	500,000
Palm Beach County On-line Tutor Assistance.....	74,000
Summer Job Skills and Coding Internship Program.....	50,000
South Florida Tech Tutorial School.....	105,000
Coral Gables Museum Green City Program.....	200,000
Specialty Children's Hospital Patient Academics Program....	200,000
Moore-Mickens Education Vocation Center.....	250,000
Northmore Literacy Improvement Program.....	104,000
Boys Choir of Tallahassee.....	71,000
Breakthrough Miami.....	1,000,000
Duval County K-5 Coding Curriculum.....	100,000

112 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 3,667,018  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,333,354

Funds in Specific Appropriation 112 from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grants.....	600,000
Challenge Grants.....	60,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	450,000
Florida Diagnostic and Learning Resources System	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Associate Centers.....	577,758
Florida Instructional Materials Center for the Visually Impaired.....	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	247,849
Portal to Exceptional Education Resources.....	20,000
Special Olympics.....	250,000

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	750,322
Portal to Exceptional Education Resources.....	786,217
Resource Materials Technology Center for Deaf/ Hard-of-Hearing.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2016-2017 fiscal year to the Department of Education by September 30, 2017.

113	SPECIAL CATEGORIES	
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
	FROM GENERAL REVENUE FUND . . . . .	45,703,627
	FROM ADMINISTRATIVE TRUST FUND . . . . .	460,565
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,271,077
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,753,666

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2017, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2016-2017 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

114 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 219,842  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 42,404

114A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 2,485,000

Funds in Specific Appropriation 114A shall be allocated as follows:

National Flight Academy..... 1,500,000  
 Margate Blount Archaeological Site..... 285,000  
 Pinellas Education Foundation Career Planning..... 500,000  
 Holocaust Documentation and Education Center..... 100,000  
 Holocaust Memorial..... 100,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
 FROM GENERAL REVENUE FUND . . . . . 140,949,611  
 FROM TRUST FUNDS . . . . . 6,910,124  
 TOTAL ALL FUNDS . . . . . 147,859,735

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
 GRANTS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,999,420

116 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 353,962  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,646,939,699

117 SPECIAL CATEGORIES  
 DOMESTIC SECURITY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
 FROM TRUST FUNDS . . . . . 1,656,703,052  
 TOTAL ALL FUNDS . . . . . 1,656,703,052

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES  
 CAPITOL TECHNICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 200,000

119 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 9,714,053

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862  
 Florida Channel Satellite Transponder Operations..... 800,000  
 Florida Channel Statewide Governmental and Cultural Affairs  
 Programming..... 497,522  
 Florida Channel Year Round Coverage..... 2,562,588  
 Public Radio Stations..... 1,300,000  
 Public Television Stations..... 3,996,811  
 Florida Public Radio Emergency Network Storm Center..... 166,270

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$307,447 shall be allocated to each public

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND . . . . .	9,914,053
TOTAL ALL FUNDS . . . . .	9,914,053

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	6,000,000

From the funds in Specific Appropriation 120, \$6,000,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2016-2017 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2017, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2015-2016 academic year which were eligible to be included in the funding allocation for the 2015-2016 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2016-2017 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND . . . . .	41,552,472

122 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	279,279,342

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$365,044,488 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	314,847
Baker.....	149,837
Bay.....	2,911,601
Bradford.....	938,307
Brevard.....	3,900,590
Broward.....	70,877,907

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Calhoun.....	83,514
Charlotte.....	2,171,192
Citrus.....	2,609,016
Clay.....	760,449
Collier.....	8,453,604
Columbia.....	374,202
Miami-Dade.....	79,645,318
DeSoto.....	641,170
Dixie.....	66,951
Escambia.....	4,350,186
Flagler.....	1,662,341
Franklin.....	73,341
Gadsden.....	358,725
Glades.....	76,492
Gulf.....	153,605
Hamilton.....	71,103
Hardee.....	234,225
Hendry.....	203,156
Hernando.....	564,929
Hillsborough.....	26,680,977
Indian River.....	1,096,256
Jackson.....	296,068
Jefferson.....	86,043
Lafayette.....	70,751
Lake.....	4,404,498
Lee.....	9,718,682
Leon.....	6,298,644
Liberty.....	114,804
Madison.....	70,271
Manatee.....	9,316,260
Marion.....	3,899,424
Martin.....	1,258,458
Monroe.....	798,678
Nassau.....	604,860
Okaloosa.....	2,194,696
Orange.....	32,367,022
Osceola.....	6,180,178
Palm Beach.....	17,116,285
Pasco.....	2,935,794
Pinellas.....	27,642,055
Polk.....	8,583,794
Saint Johns.....	4,295,854
Santa Rosa.....	2,075,112
Sarasota.....	7,123,624
Sumter.....	123,065
Suwannee.....	889,478
Taylor.....	798,655
Union.....	91,617
Wakulla.....	137,736
Walton.....	742,308
Washington.....	2,903,105
Washington Sp.....	64,583
DOE Workforce Student Information System.....	2,418,245

The funds allocated in Specific Appropriation 122 for the Department of Education Workforce Education Student Information System are provided for continued implementation of the system during the 2016-17 fiscal year. The department shall determine districts to participate in the system based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the system for assistance in development and deployment of the student information system in districts chosen by the department to participate. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	72,144,852
124	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	975,000

The funds in Specific Appropriation 124 shall be allocated as follows:

Lotus House Women's Shelter.....	100,000
Urban Crafts Training.....	125,000
AMskills Program.....	500,000
Hispanic Federation Adult Education Program.....	250,000

124A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - RAPID RESPONSE EDUCATION	
	AND TRAINING PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	20,000,000

From the funds provided in Specific Appropriation 124A for the Rapid Response Grant Program, the Department of Education shall award grants to education and training providers, public or private, on a competitive basis for the creation or expansion of high-demand postsecondary workforce education programs that serve specific workforce needs and train students for industry certifications identified on the CAPE Postsecondary Industry Certification Funding List created pursuant to section 1008.44(2), Florida Statutes.

(1) Funds awarded for a Rapid Response Grant must be used for instructional equipment, laboratory equipment, supplies, personnel, student services, or other expenses associated with the creation or expansion of a postsecondary workforce education program as defined in section 1001.44, Florida Statutes. Expansion of a program may include the expansion of enrollments in an existing program, expansion into new areas of specialization within a program, or development of new programs. No grant funds may be used to supplant current funds or for indirect costs.

(2) Each provider applying for a grant must submit an application to the Department of Education in the format prescribed by the department. The application must include, but is not limited to, program expansion or development details, projected enrollment, and projected costs. Each

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provider that is awarded a grant under this program must submit quarterly reports to the department in the format prescribed by the department.

124B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . 4,418,714

Funds in Specific Appropriation 124B shall be provided for the following:

First Coast Technical College - Putnam County Campus..... 1,000,000
Haney Technical Center - LPN Building Renovation..... 970,000
Glades West Tech HVAC Training..... 1,471,714
Fort Walton Firefighter Training..... 977,000

TOTAL: PROGRAM: WORKFORCE EDUCATION FROM GENERAL REVENUE FUND . . . . . 310,673,056 FROM TRUST FUNDS . . . . . 113,697,324 TOTAL ALL FUNDS . . . . . 424,370,380

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in the amount of \$10,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2015-2016 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2017, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2017, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2016, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2015-2016 academic year which were eligible to be included in the funding allocation for the 2015-2016 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2016-2017 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM GENERAL REVENUE FUND . . . . . 951,213,693

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College..... 32,324,704
Broward College..... 67,548,659
College of Central Florida..... 16,615,299
Chipola College..... 8,301,874

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Daytona State College.....	39,459,238
Florida SouthWestern State College.....	24,103,318
Florida State College at Jacksonville.....	57,943,767
Florida Keys Community College.....	5,285,785
Gulf Coast State College.....	17,050,098
Hillsborough Community College.....	51,075,179
Indian River State College.....	36,647,487
Florida Gateway College.....	9,961,246
Lake-Sumter State College.....	11,111,373
State College of Florida, Manatee-Sarasota.....	20,191,304
Miami Dade College.....	131,133,785
North Florida Community College.....	5,836,545
Northwest Florida State College.....	14,333,053
Palm Beach State College.....	46,047,206
Pasco-Hernando State College.....	23,924,744
Pensacola State College.....	26,123,991
Polk State College.....	21,937,820
Saint Johns River State College.....	14,346,346
Saint Petersburg College.....	52,062,589
Santa Fe College.....	28,609,989
Seminole State College of Florida.....	32,005,999
South Florida State College.....	11,847,613
Tallahassee Community College.....	24,971,645
Valencia College.....	60,413,037
Performance Based Incentives.....	60,000,000

Prior to the disbursement of funds in Specific Appropriations 12 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 12 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2016-2017 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College system as the institutional investment in performance funding.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	683,182

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM GENERAL REVENUE FUND . . . . .	961,896,875
TOTAL ALL FUNDS . . . . .	961,896,875

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2016, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2016-2017 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2016, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2016, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2016.

Funds provided in Specific Appropriations 128 through 140 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 138, 139, and 140, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

	APPROVED SALARY RATE	49,835,015	
128	SALARIES AND BENEFITS	POSITIONS	989.00
	FROM GENERAL REVENUE FUND . . . . .		19,529,210
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,334,831
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		4,937,510
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,804,152
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,547,051
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,433,155
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		7,982,438
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		70,344
	FROM OPERATING TRUST FUND . . . . .		277,715
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		378,104
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,690,660
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		236,469
	FROM ADMINISTRATIVE TRUST FUND . . . . .		140,310
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		93,531
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		41,570
	FROM FEDERAL GRANTS TRUST FUND . . . . .		529,247
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		219,011
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		259,811
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		57,658

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

130	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,384,263	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		819,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		868,681
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		587,433
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		39,050
	FROM OPERATING TRUST FUND . . . . .		371,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		91,350
	FROM WORKING CAPITAL TRUST FUND . . . . .		706,077

From the funds provided in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2016-2017 fiscal year.

131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,150
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

132	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	52,413,496	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		13,783,900

133	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	370,159	

134	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	694,366	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		3,072,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		238,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,699,970
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		310,280

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	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		10,105,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		19,893
	FROM OPERATING TRUST FUND . . . . .		298,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		7,350
	FROM WORKING CAPITAL TRUST FUND . . . . .		943,604
135	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000
136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	99,464	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		46,403
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		30,582
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		12,658
	FROM FEDERAL GRANTS TRUST FUND . . . . .		85,091
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		6,226
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		74,494
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		375
	FROM OPERATING TRUST FUND . . . . .		3,216
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,567
	FROM WORKING CAPITAL TRUST FUND . . . . .		27,626
137	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	133,756	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,111
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		20,047
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		13,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,608
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		9,554
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		49,588
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		342
	FROM OPERATING TRUST FUND . . . . .		3,220
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		2,006
	FROM WORKING CAPITAL TRUST FUND . . . . .		29,704
138	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	110,046	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,106
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		11,617
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,332
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		101,704
	FROM WORKING CAPITAL TRUST FUND . . . . .		915
139	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	4,737,114	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,665,528

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,138,101
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		280,324
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,732,567
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		282,574
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,220,205
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		16,155
FROM OPERATING TRUST FUND . . . . .		91,083
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		67,344
FROM WORKING CAPITAL TRUST FUND . . . . .		1,195,645

140 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	1,689,241	
FROM ADMINISTRATIVE TRUST FUND . . . . .		10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,083
FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		705,650
FROM WORKING CAPITAL TRUST FUND . . . . .		3,687,253

The funds provided in Specific Appropriation 140 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	82,443,554	
FROM TRUST FUNDS . . . . .		146,937,058
TOTAL POSITIONS . . . . .	989.00	
TOTAL ALL FUNDS . . . . .		229,380,612

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 13 through 17 and 141 through 153 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

141 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	10,576,930	

The funds in Specific Appropriation 141 shall be transferred to the Moffitt Cancer Center to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

142 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	1,946,808,418	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	1,803,681,051
FROM PHOSPHATE RESEARCH TRUST FUND .	5,071,736

The funds provided in Specific Appropriations 142 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2016-2017 fiscal year to the named universities to expend tuition and fees that are collected during the 2016-2017 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 142 through 150 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 13 through 17 and 142 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 142 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	257,904,038
Florida State University.....	237,531,519
Florida A&M University.....	65,128,983
University of South Florida.....	159,097,663
University of South Florida, St. Petersburg.....	20,230,516
University of South Florida, Sarasota/Manatee.....	11,648,251
Florida Atlantic University.....	106,121,324
University of West Florida.....	85,211,673
University of Central Florida.....	195,714,022
Florida International University.....	149,646,161
University of North Florida.....	63,584,980
Florida Gulf Coast University.....	53,212,152
New College of Florida.....	15,464,614
Florida Polytechnic University.....	35,075,021
State University Performance Based Incentives.....	475,000,000
Board of Governors - Johnson Scholarships.....	1,237,500
Preeminent and Emerging Preeminent State Research Universities.....	15,000,000

Funds in Specific Appropriation 142 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	206,348,108
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2016-2017 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on January 25, 2016.

Funds in Specific Appropriation 142 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 142 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 142 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the general revenue funds in Specific Appropriation 142, the Board of Governors Foundation shall distribute \$1,237,500 to state universities for Johnson Scholarships in accordance with section 1009.75 Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

143	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND . . . . .	13,241,710	
144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	145,946,363	
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	63,767,672	58,297,620
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	103,810,483	38,463,434
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	34,379,583	13,019,086
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	25,980,367	15,082,296
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	31,618,328	18,657,406

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150	AID TO LOCAL GOVERNMENTS		
	FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	14,693,918	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND . . . . .		9,931,879
151	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL		
	ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida .....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

152	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
	MACHINE COGNITION		
	FROM GENERAL REVENUE FUND . . . . .	2,739,184	

The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

153	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,460,280	
	FROM PHOSPHATE RESEARCH TRUST FUND .		2,878

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
FROM GENERAL REVENUE FUND . . . . .	2,421,163,614		
FROM TRUST FUNDS . . . . .		1,962,207,386	
TOTAL ALL FUNDS . . . . .		4,383,371,000	

BOARD OF GOVERNORS

APPROVED SALARY RATE 4,734,791

154	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND . . . . .		5,631,851	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND . . . . .			699,518

From the funds provided in Specific Appropriation 154, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

155	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,196

156	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	715,329	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		259,799

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,000
157	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		5,950
158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	309,341	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000
159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,937	
160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,351	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		4,385
161	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	140,288	

The funds provided in Specific Appropriation 161 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS			
	FROM GENERAL REVENUE FUND . . . . .	6,889,189	
	FROM TRUST FUNDS . . . . .		1,025,437
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		7,914,626

TOTAL OF SECTION 2

	FROM GENERAL REVENUE FUND . . . . .	15,181,983,595	
	FROM TRUST FUNDS . . . . .		6,213,055,968
	TOTAL POSITIONS . . . . .	2,325.75	
	TOTAL ALL FUNDS . . . . .		21,395,039,563

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING			
	FROM GENERAL REVENUE FUND . . . . .	557,655,436	
	FROM TRUST FUNDS . . . . .		477,051,304
EDUCATION/PUBLIC SCHOOLS			
	FROM GENERAL REVENUE FUND . . . . .	10,819,575,527	
	FROM TRUST FUNDS . . . . .		2,573,777,929
EDUCATION/FL COLLEGES			
	FROM GENERAL REVENUE FUND . . . . .	961,896,875	
	FROM TRUST FUNDS . . . . .		265,345,335
EDUCATION/UNIVERSITIES			
	FROM GENERAL REVENUE FUND . . . . .	2,421,163,614	
	FROM TRUST FUNDS . . . . .		2,258,596,223

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	421,692,143	
FROM TRUST FUNDS . . . . .		2,377,756,686
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	15,181,983,595	
FROM TRUST FUNDS . . . . .		7,952,527,477
TOTAL POSITIONS . . . . .	2,325.75	
TOTAL ALL FUNDS . . . . .		23,134,511,072
TOTAL APPROVED SALARY RATE . . . . .	105,271,772	

SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,779,178		
162	SALARIES AND BENEFITS	POSITIONS	256.00	
	FROM GENERAL REVENUE FUND . . . . .		2,895,876	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,102,856
163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		81,049	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			748,659
164	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		150,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,180,436
165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		180,923	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			514,701
166	LUMP SUM			
	LITIGATION EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,228,318
167	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		230,010	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			18,706,964
168	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		34,202	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			256,118
169	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		18,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			194,832
170	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		22,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			70,708
171	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,727,319
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .		3,613,494	
	FROM TRUST FUNDS . . . . .			42,730,911
	TOTAL POSITIONS . . . . .	256.00		
	TOTAL ALL FUNDS . . . . .			46,344,405

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

172 SPECIAL CATEGORIES

SECTION 3 - HUMAN SERVICES

GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND . . . . .	8,908,757	
FROM MEDICAL CARE TRUST FUND . . . . .		198,328,346

Funds in Specific Appropriations 172 and 175 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2015-2016 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

173	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	153,443	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		671,278
	FROM MEDICAL CARE TRUST FUND . . . . .		3,414,978

174	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	675,091	
	FROM MEDICAL CARE TRUST FUND . . . . .		15,007,987

175	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,259,280	
	FROM MEDICAL CARE TRUST FUND . . . . .		24,777,181

Funds in Specific Appropriation 175 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.17 per member per month.

From the funds in Specific Appropriation 175, \$81,748 in nonrecurring funds from the General Revenue Fund and \$127,917 in nonrecurring funds from the Medical Care Trust Fund is provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.

From the funds in Specific Appropriation 175, \$73,962 in nonrecurring funds from the General Revenue Fund and \$115,733 in nonrecurring funds from the Medical Care Trust Fund is provided to MCNA Dental to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.

176	SPECIAL CATEGORIES MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	1,582,723	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,919,352
	FROM MEDICAL CARE TRUST FUND . . . . .		35,197,761

177	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	3,863,069	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,564,364
	FROM MEDICAL CARE TRUST FUND . . . . .		85,840,980

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	16,442,363	
	FROM TRUST FUNDS . . . . .		378,722,227
	TOTAL ALL FUNDS . . . . .		395,164,590

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	29,490,960
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SECTION 3 - HUMAN SERVICES

178	SALARIES AND BENEFITS	POSITIONS	647.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,579,709	
	FROM MEDICAL CARE TRUST FUND	. . . . .		37,928,806
179	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	914,855	
	FROM MEDICAL CARE TRUST FUND	. . . . .		6,601,687
180	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	899,820	
	FROM MEDICAL CARE TRUST FUND	. . . . .		6,819,791
181	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND	. . . . .		221,266
183	SPECIAL CATEGORIES			
	PHARMACEUTICAL EXPENSE ASSISTANCE			
	FROM GENERAL REVENUE FUND	. . . . .	50,000	
184	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE	HEARINGS		
	FROM GENERAL REVENUE FUND	. . . . .	39,638	
	FROM MEDICAL CARE TRUST FUND	. . . . .		39,638
185	SPECIAL CATEGORIES			
	CONTRACT NURSING HOME AUDIT PROGRAM			
	FROM GENERAL REVENUE FUND	. . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND	. . . . .		1,129,095
186	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	15,858,456	
	FROM GRANTS AND DONATIONS TRUST	FUND		3,070,535
	FROM MEDICAL CARE TRUST FUND	. . . . .		69,808,387

From the funds in Specific Appropriation 186, \$2,935,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 186, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing home services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriation 186, \$480,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract for the development of a single platform to manage and oversee contracted Statewide Medicaid Managed Care (SMMC) health plans.

From the funds in Specific Appropriation 186, \$8,721,370 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. Of these funds, \$7,168,828 shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 186, \$150,250 in nonrecurring funds from the General Revenue Fund and \$600,750 in

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nonrecurring funds from the Medical Care Trust Fund is provided to expand the scope of evaluations for Medicaid waivers up for renewal as required by the Centers for Medicare and Medicaid (CMS).

187	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		3,000,000

From the funds in Specific Appropriation 187, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

From the funds in Specific Appropriation 187,\$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to competitively procure a contract for enhanced Medicaid fraud prevention services in Miami-Dade County at the point of service. The vendor selected for this project must be capable of applying unique technical procedures including analytics, biometrics and use of photographic images to ensure that Medicaid services are provided to eligible recipients. In support of the contract, the agreement between the agency and the Department of Highway Safety and Motor Vehicles pursuant to section 322.143(10), Florida Statutes, shall allow the contractor electronic access to the driver's license and photographic database, provided that such access does not include record retention.

188	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,897,264	
	FROM MEDICAL CARE TRUST FUND . . . . .		53,608,493
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		135,144

189	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348

190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	325,867	
	FROM MEDICAL CARE TRUST FUND . . . . .		541,561

191	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		179,063

192	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	86,407	
	FROM MEDICAL CARE TRUST FUND . . . . .		164,394

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	41,895,128	
	FROM TRUST FUNDS . . . . .		190,651,208
	TOTAL POSITIONS . . . . .	647.00	
	TOTAL ALL FUNDS . . . . .		232,546,336

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 192A through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting



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model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

192A SPECIAL CATEGORIES

GRANTS AND AIDS - GRANT PROGRAM FOR	
COMMUNITY PRIMARY CARE SERVICES	
FROM GENERAL REVENUE FUND . . . . .	14,275,470

From the funds in Specific Appropriation 192A, \$14,275,470 in nonrecurring General Revenue funds is provided to increase access to primary care services in the state and to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. In developing a plan to increase access to primary care services and the funding of these primary care services, the agency shall solicit proposals from county health departments, community health care clinics, and Federally Qualified Health Centers in order to expand primary care clinic services for the uninsured and underinsured. The agency shall solicit grant proposals and award grants to those programs most capable of reducing health spending while improving the health status of uninsured and underinsured persons in their communities. Programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management; improving patient compliance; and coordinating services, such as needed physician, dental, nurse practitioner, and pharmaceutical services. There is a cap of \$1,500,000 per grant proposal. The agency shall evaluate grant proposals and develop reporting requirements for grant recipients to measure the effectiveness of the grant-funded programs. The specific reporting requirements shall be incorporated into the competitive solicitation which will also identify the evaluation methodology and establish a timetable for publishing results.

193 SPECIAL CATEGORIES

ADULT DENTAL, VISUAL AND HEARING SERVICES	
FROM GENERAL REVENUE FUND . . . . .	3,035,203
FROM MEDICAL CARE TRUST FUND . . . . .	4,749,365
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	307,319

194 SPECIAL CATEGORIES

CASE MANAGEMENT	
FROM GENERAL REVENUE FUND . . . . .	2,716,654
FROM MEDICAL CARE TRUST FUND . . . . .	4,255,134

From the funds in Specific Appropriation 194, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 541.

195 SPECIAL CATEGORIES

COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND . . . . .	39,401,655
FROM MEDICAL CARE TRUST FUND . . . . .	62,019,599

From the funds in Specific Appropriations 195 and 196, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.

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196 SPECIAL CATEGORIES  
 COMMUNITY MENTAL HEALTH SERVICES-MANAGED  
 MEDICAL ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 9,987,175  
 FROM MEDICAL CARE TRUST FUND . . . . . 16,846,692  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 48,857

197 SPECIAL CATEGORIES  
 DEVELOPMENTAL EVALUATION AND INTERVENTION/  
 PART C  
 FROM MEDICAL CARE TRUST FUND . . . . . 14,017,120

Funds in Specific Appropriation 197 are contingent on the availability of state match being provided in Specific Appropriation 547.

198 SPECIAL CATEGORIES  
 CHILDREN'S HEALTH SCREENING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,909,607  
 FROM MEDICAL CARE TRUST FUND . . . . . 4,715,332  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 1,800

199 SPECIAL CATEGORIES  
 GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL  
 ASSISTANCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,220,185  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,534,825  
 FROM MEDICAL CARE TRUST FUND . . . . . 5,505,183

Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

200 SPECIAL CATEGORIES  
 FAMILY PLANNING  
 FROM GENERAL REVENUE FUND . . . . . 310,135  
 FROM MEDICAL CARE TRUST FUND . . . . . 2,791,218  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 6,748

201 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL  
 FROM GENERAL REVENUE FUND . . . . . 8,673,569  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 500,000

The funds in Specific Appropriation 201 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 201, \$500,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.

202 SPECIAL CATEGORIES  
 HEALTHY START SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 16,053,258  
 FROM MEDICAL CARE TRUST FUND . . . . . 25,119,499

203 SPECIAL CATEGORIES  
 HOME HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,181,428  
 FROM MEDICAL CARE TRUST FUND . . . . . 9,700,898

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FROM REFUGEE ASSISTANCE TRUST FUND . 29,592

204 SPECIAL CATEGORIES

HOSPICE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,287,967  
 FROM HEALTH CARE TRUST FUND . . . . . 4,840,597  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,650,384  
 FROM MEDICAL CARE TRUST FUND . . . . . 13,754,970

From the funds in Specific Appropriations 204 and 232, \$15,726,441 from the Grants and Donations Trust Fund and \$24,608,109 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

205 SPECIAL CATEGORIES

GRADUATE MEDICAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 31,192,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 38,990,000  
 FROM MEDICAL CARE TRUST FUND . . . . . 109,818,000

From the funds in Specific Appropriation 205, \$31,192,000 from the General Revenue Fund, \$38,990,000 from the Grants and Donations Trust Fund and \$109,818,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

206 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 133,768,252  
 FROM HEALTH CARE TRUST FUND . . . . . 42,300,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 15,956,327  
 FROM MEDICAL CARE TRUST FUND . . . . . 375,689,358  
 FROM PUBLIC MEDICAL ASSISTANCE  
 TRUST FUND . . . . . 47,450,732  
 FROM REFUGEE ASSISTANCE TRUST FUND . 1,196,819

Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration may establish a global fee for bone marrow

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transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited Disproportionate Share (DSH) data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 206 and 216, \$2,867,658 from the Grants and Donations Trust Fund and \$4,487,197 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall apply a six percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping (DRG). The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2017, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between April 1, 2015, and March 31, 2016, from both the fee-for-service and managed care programs. Actual case mix in state fiscal year 2016-2017 will be assumed to be higher than measured case mix by between zero and three percent based on case mix trending. Effective March 1, 2017, adjustments will be performed prospectively to the fee-for-service DRG payment parameters and will be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality for the fiscal year. No recalculation of managed care capitation payments will be made based upon these adjustments.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,237.45  
 Neonates Service Adjustor Severity Level 1 - 1.00  
 Neonates Service Adjustor Severity Level 2 - 1.60  
 Neonates Service Adjustor Severity Level 3 - 1.80  
 Neonates Service Adjustor Severity Level 4 - 2.00  
 Pediatrics Service/Age Adjustor - 1.30  
 Free Standing Rehabilitation Provider Adjustor - 2.709  
 Rural Provider Adjustor - 2.088  
 Long Term Acute Care (LTAC) Provider Adjustor - 2.113  
 High Medicaid and High Outlier Provider Adjustor - 2.303  
 Outlier Threshold - \$60,000  
 Marginal Cost Percentage - 60%/80%  
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%  
 Marginal Cost Percentage for Neonates Claims Severity 3 or 4 - 80%  
 Documentation and Coding Adjustment - 7%  
 Level I Trauma Add On - 17%  
 Level II or Level II and Pediatric Add On - 11%  
 Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 206 reflect an increase of \$935,762 in nonrecurring funds from the General Revenue Fund and \$1,464,246 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.

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207	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	7,295,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		87,562,687
	FROM MEDICAL CARE TRUST FUND . . . . .		148,954,120

Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

208	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND . . . . .	450,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		236,541,144
	FROM MEDICAL CARE TRUST FUND . . . . .		370,834,308

From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 208, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

209	SPECIAL CATEGORIES		
	MEDICAID CROSSOVER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,547,398	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,115,587

209A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S SPECIALTY		
	HOSPITALS		
	FROM GENERAL REVENUE FUND . . . . .	800,000	

Of the funds in Specific Appropriation 209A, \$800,000 is provided for children's specialty hospitals in the following manner:

Shriners Hospital for Children.....	400,000
Nemours Children's Health System.....	400,000

210	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	29,538,138	
	FROM MEDICAL CARE TRUST FUND . . . . .		46,220,103

211	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	57,114,938	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,617,692
	FROM MEDICAL CARE TRUST FUND . . . . .		138,522,201
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		20,768,022

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FROM REFUGEE ASSISTANCE TRUST FUND . 615,859

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 211 and 218, \$25,123,536 from the Grants and Donations Trust Fund and \$39,312,309 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

212	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,340,880	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,063,664
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		271,423

213	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	761,806	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,192,044

Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

214	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	4,924,579	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,760,922
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		109,910

215	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,720,566	
	FROM MEDICAL CARE TRUST FUND . . . . .		45,021,511

216	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,358,084	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,796,476

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FROM MEDICAL CARE TRUST FUND . . . .	157,775,388	
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND .		990,920

From the funds in Specific Appropriation 216, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriations 216, \$5,000,000 in nonrecurring funds from the General Revenue Fund, \$21,524,652 in nonrecurring funds from the Grants and Donations Trust Fund and \$41,504,720 in nonrecurring funds from the Medical Care Trust Fund is provided for a differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statues and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.

217	SPECIAL CATEGORIES		
	THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,977,765	
	FROM MEDICAL CARE TRUST FUND . . . .		7,844,755

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	3,538,752,181	
	FROM HEALTH CARE TRUST FUND . . . . .		509,317,599
	FROM TOBACCO SETTLEMENT TRUST FUND .		250,109,096
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,299,186,643
	FROM MEDICAL CARE TRUST FUND . . . .		7,549,281,812
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		557,031,435
	FROM REFUGEE ASSISTANCE TRUST FUND .		77,081,240

The Agency for Health Care Administration (AHCA) may, pursuant to section 409.912, Florida Statutes, contract with a provider service network, as defined in section 409.962, Florida Statutes, that is a specialty plan for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, through either a fee-for-service or capitated payment arrangement. AHCA shall plan to transition the project into the Medicaid Managed Medical Assistance program under part IV of chapter 409 during the next round of procurement under that part.

From the funds in Specific Appropriation 218, and 224, \$6,201,347 from the Grants and Donations Trust Fund and \$9,703,621 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 218, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 218, \$763,644 from the General Revenue Fund and \$3,054,576 from the Medical Care Trust Fund are provided for a rate increase for Critical Pediatric Neonatal Intensive Care Unit (NICU)/Pediatric Intensive Care Unit (PICU) services.

From the funds in Specific Appropriation 218, \$50,881,054 in nonrecurring funds from the from the Grants and Donations Trust Fund and \$79,616,648 in nonrecurring funds from the Medical Care Trust Fund may be used to pay prepaid Medicaid plans to support access to high quality care from statewide essential providers through a partial sub-capitation

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amount or equivalent payment based on historic utilization of services.

From the funds in Specific Appropriations 218 and 221, \$1,215,751 from the General Revenue Fund and \$1,902,359 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

From the funds in Specific Appropriation 218 and 206, \$10,000 from the General Revenue Fund and \$15,648 from the Medical Care Trust Fund are provided for a rate increase for Labor and Delivery Anesthesiologists.

219	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	36,161,487	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,376
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		294,444,275
	FROM MEDICAL CARE TRUST FUND . . . . .		19,712,598
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		737,640
220	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	500,468,343	
221	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,453,949	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,228,401
222	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	349,119	
	FROM MEDICAL CARE TRUST FUND . . . . .		555,096
	The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.		
223	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	584,988,828	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,010,209,470
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		14,993
224	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	64,345,327	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		724,605
	FROM MEDICAL CARE TRUST FUND . . . . .		101,934,395
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		467,645

From the funds in Specific Appropriation 224, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.



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225	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,828,461

From the funds in Specific Appropriation 225, \$4,000,000 from the General Revenue Fund and \$6,259,041 from the Medical Care Trust Fund are provided for school-based services provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9072, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B or part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

226	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	236,013,498	
	FROM MEDICAL CARE TRUST FUND . . . . .		369,304,526

From the funds provided in Specific Appropriations 226, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND . . . . .	5,445,374,795		
FROM TRUST FUNDS . . . . .			14,336,517,756
TOTAL ALL FUNDS . . . . .			19,781,892,551

MEDICAID LONG TERM CARE

227	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	617,147	
	FROM MEDICAL CARE TRUST FUND . . . . .		965,687

228	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,162,977	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,060,741,383

From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue fund and \$6,259,041 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 228, \$2,000,000 from the General Revenue Fund and \$3,129,520 from the Medical Care Trust Fund is provided for home and community based services for individuals diagnosed with Phelan-McDermid Syndrome under section 409.9064, Florida Statutes, subject to federal approval. Financial eligibility for Medicaid benefits under this plan option will be determined in the same manner as the home and community based services waiver for persons with developmental disabilities.

229	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		78,376,293

From the funds in Specific Appropriations 229, 230 and 231, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in

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accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 259 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

230 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	84,279,774	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,255,670
FROM MEDICAL CARE TRUST FUND . . . . .		155,749,100

From the funds in Specific Appropriation 230, \$15,255,670 from the Grants and Donations Trust Fund and \$23,871,465 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 230 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

From the funds in Specific Appropriation 230, \$4,023,672 from the General Revenue Fund and \$6,296,081 from the Medical Care Trust Fund are provided for an Intermediate Care Facility for the Developmentally Disabled (ICF/DD) rate increase.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

231 SPECIAL CATEGORIES

NURSING HOME CARE		
FROM GENERAL REVENUE FUND . . . . .	87,405,953	
FROM HEALTH CARE TRUST FUND . . . . .		21,729,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,921,212
FROM MEDICAL CARE TRUST FUND . . . . .		248,885,493

From the funds in Specific Appropriation 231, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 228 specifically for slots under the Model Waiver, Specific Appropriation 527A Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 232 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition

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success.

From the funds in Specific Appropriations 231 and 232, \$403,982,869 from the Grants and Donations Trust Fund and \$632,136,313 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

232	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	838,477,449	
	FROM HEALTH CARE TRUST FUND . . . . .		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		369,919,314
	FROM MEDICAL CARE TRUST FUND . . . . .		2,365,130,602

From the funds in Specific Appropriation 232, \$3,600,000 from the General Revenue Fund and \$5,633,137 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.

233	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		7,381,925

234	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		72,236,154

235	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		2,443,885

236	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . . .		40,525,725

237	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS - LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	38,664,030	
	FROM MEDICAL CARE TRUST FUND . . . . .		60,499,935

From the funds provided in Specific Appropriation 237, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND . . . . .	1,055,607,330		
FROM TRUST FUNDS . . . . .			4,852,862,253
TOTAL ALL FUNDS . . . . .			5,908,469,583

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	28,407,309
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238	SALARIES AND BENEFITS	POSITIONS	642.00	
	FROM HEALTH CARE TRUST FUND	. . . . .		37,861,631
239	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND	. . . . .		657,144
240	EXPENSES			
	FROM HEALTH CARE TRUST FUND	. . . . .		6,635,224
241	OPERATING CAPITAL OUTLAY			
	FROM HEALTH CARE TRUST FUND	. . . . .		87,054
243	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HEALTH CARE TRUST FUND	. . . . .		253,813
244	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HEALTH CARE TRUST FUND	. . . . .		7,532,511
	FROM QUALITY OF LONG-TERM CARE			
	FACILITY IMPROVEMENT TRUST FUND	. . . . .		1,000,000
245	SPECIAL CATEGORIES			
	EMERGENCY ALTERNATIVE PLACEMENT			
	FROM HEALTH CARE TRUST FUND	. . . . .		806,629
246	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HEALTH CARE TRUST FUND	. . . . .		768,383
247	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HEALTH CARE TRUST FUND	. . . . .		140,269
248	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HEALTH CARE TRUST FUND	. . . . .		212,303
249	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM HEALTH CARE TRUST FUND	. . . . .		652,990
250	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES -			
	AMERICAN RECOVERY AND REINVESTMENT ACT OF			
	2009			
	FROM HEALTH CARE TRUST FUND	. . . . .		115,390,787
TOTAL: HEALTH CARE REGULATION				
	FROM TRUST FUNDS	. . . . .		171,998,738
	TOTAL POSITIONS	. . . . .	642.00	
	TOTAL ALL FUNDS	. . . . .		171,998,738
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION				
	FROM GENERAL REVENUE FUND	. . . . .	6,562,933,110	
	FROM TRUST FUNDS	. . . . .		19,973,483,093
	TOTAL POSITIONS	. . . . .	1,545.00	
	TOTAL ALL FUNDS	. . . . .		26,536,416,203
	TOTAL APPROVED SALARY RATE	. . . . .	70,677,447	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 16,558,443

251	SALARIES AND BENEFITS	POSITIONS	404.00	
	FROM GENERAL REVENUE FUND	. . . . .	13,122,349	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,586,063
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,659,841
252	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,604,031	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,333,762
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		162,396
253	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,799,268	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,008,740
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		193,061
254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,060	
255	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	3,080,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		10,106,771

Funds in Specific Appropriation 255 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 255, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 259. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

256	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	2,839,201	
257	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	477,637	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		529,072
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		32,018
258	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,858,060	

From the funds in Specific Appropriation 258, \$1,200,000 in nonrecurring funds from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.

From the funds in Specific Appropriation 258, \$2,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.

From the funds in Specific Appropriation 258, \$1,966,060 in nonrecurring funds from the General Revenue Fund is provided to the following projects:

Angels Reach Foundation, Inc.....	50,000
Area Stage Company (ASC) Developmental Disabilities	
Theater Program for Children.....	150,000
Hope Therapy, Inc.....	250,000

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Easter Seals of Volusia and Flagler Counties.....	100,000
MACTown Fitness and Wellness Center.....	150,000
Mailman Center for Child Development.....	800,000
Operation Grow - Seminole County Work Opportunity Program...	316,060
The Arc Tampa Bay Foundation.....	150,000

259	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	402,718,767	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		630,158,296

From the funds in Specific Appropriation 259, \$14,188,744 from the General Revenue Fund and \$22,201,981 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 259 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 259, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	384,498	
261	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	93,168	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		64,307

261A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	600,000	

From the funds in Specific Appropriation 261A, \$600,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens to provide water therapy for individuals with disabilities.

261B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BRANDON SPORTS AND AQUATIC CENTER FOR		
	INDIVIDUALS WITH UNIQUE ABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	850,000	

From the funds in Specific Appropriation 261B, \$850,000 in nonrecurring funds from the General Revenue Fund is provided to the Brandon Sports and Aquatic Center for individuals with unique abilities.

261C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PALM BEACH HABILITATION CENTER FACILITY		
	MAINTENANCE, REPAIR, OR NEW CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	649,111	

From the funds in Specific Appropriation 261C, \$166,511 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.

From the funds in Specific Appropriation 261C, \$482,600 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.

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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	437,085,150	
FROM TRUST FUNDS . . . . .		653,834,327
TOTAL POSITIONS . . . . .	404.00	
TOTAL ALL FUNDS . . . . .		1,090,919,477

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,526,784	
262 SALARIES AND BENEFITS POSITIONS	162.00	
FROM GENERAL REVENUE FUND . . . . .	8,165,796	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		5,333,843
263 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	325,451	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		212,459
264 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	878,339	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		559,135
265 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	23,974	
266 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	78,505	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		2,178
267 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	686,493	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		512,738
268 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,988,073	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,043,094
269 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,874	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		2,374
270 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	182,334	
271 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	2,670,194	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		4,542,485

From the funds in Specific Appropriation 271, \$1,881,929 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work and spending plan.

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272	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,610	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		36,536
274	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	69,711	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		280,779
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,107,354	
	FROM TRUST FUNDS . . . . .		12,525,621
	TOTAL POSITIONS . . . . .	162.00	
	TOTAL ALL FUNDS . . . . .		27,632,975

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds provided in Specific Appropriations 275 through 285 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	56,085,324	
275	SALARIES AND BENEFITS	POSITIONS	1,637.00
	FROM GENERAL REVENUE FUND . . . . .		29,664,116
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		41,977,346
276	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	609,649	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		878,799
277	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,002,916	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,017,223
278	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	123,123	
279	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,110,220
280	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	553,118	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		793,498
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		33,480
281	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,604,279	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,711,770
282	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	338,721	



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283	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,049,843	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,126,371
284	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	285,645	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		428,288
285	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,250,000	

From the funds in Specific Appropriation 285, \$1,305,485 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.

From the funds in Specific Appropriation 285, \$944,515 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	40,270,117		
FROM TRUST FUNDS . . . . .			53,076,995
TOTAL POSITIONS . . . . .	1,637.00		
TOTAL ALL FUNDS . . . . .			93,347,112

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds provided in Specific Appropriations 286 through 296 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	16,488,988	
286	SALARIES AND BENEFITS	POSITIONS	508.50
	FROM GENERAL REVENUE FUND . . . . .		23,273,579
287	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		279,845
288	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,249,744
289	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		96,844
290	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		556,200
291	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		571,137
292	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		350,122
293	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .		807,202

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294	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	917,931	
295	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	18,751	
296	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	143,336	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND . . . . .	28,264,691	
	TOTAL POSITIONS . . . . .	508.50	
	TOTAL ALL FUNDS . . . . .		28,264,691
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND . . . . .	520,727,312	
	FROM TRUST FUNDS . . . . .		719,436,943
	TOTAL POSITIONS . . . . .	2,711.50	
	TOTAL ALL FUNDS . . . . .		1,240,164,255
	TOTAL APPROVED SALARY RATE . . . . .	98,659,539	

CHILDREN AND FAMILIES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 33,608,054

297	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	618.00 28,998,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,021,754
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,453,484
	FROM WELFARE TRANSITION TRUST FUND . . . . .		260,682
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		283,152
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		61,248
298	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	321,585	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,551
	FROM FEDERAL GRANTS TRUST FUND . . . . .		93,033
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,531
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,132
299	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,189,140	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		859,747
	FROM FEDERAL GRANTS TRUST FUND . . . . .		206,799
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,118
300	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
301	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000

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302	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	312,373	
303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	912,215	311,178 14,538 1,120 405,883 778
304	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	815,062	103,432
305	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .	40,498	
306	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
307	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	6,520	2,272
308	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	157,174	54,877 3,775 495 17
309	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	3,373,309	564,435 251
312	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND . . . . .		950,000
313	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM GENERAL REVENUE FUND . . . . .	1,700,000	
314	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . .	3,590,434	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	44,444,153	20,070,492
	TOTAL POSITIONS . . . . .	618.00	
	TOTAL ALL FUNDS . . . . .		64,514,645

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 315 through 321B, the

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Department of Children and Families shall provide a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2016, that categorizes the funding and full-time equivalency positions supporting the Florida Safe Family Network (FSFN), the Florida Online Recipients Integrated Data Access (FLORIDA), or other department applications. The report data must identify funds by the budget entity, program component, appropriation category, fund, and fund source identifier levels.

	APPROVED SALARY RATE	12,935,221	
315	SALARIES AND BENEFITS	POSITIONS	238.00
	FROM GENERAL REVENUE FUND . . . . .		6,043,628
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,256,883
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		20,385
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,547,787
	FROM WELFARE TRANSITION TRUST FUND . . . . .		220,012
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		127,494
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		163,764
316	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	126,105	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		208,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		129,228
317	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,324,550	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		248,821
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,218
318	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,299
319	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,683,889	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		118,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .		313,937
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		71,808

From the funds in Specific Appropriation 319, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.

319A	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	5,178,349	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,783,123
	FROM WELFARE TRANSITION TRUST FUND . . . . .		3,808,161

From the funds in Specific Appropriation 319A, the nonrecurring sums of \$2,126,194 from the General Revenue Fund, \$1,066,914 from the Federal Grants Trust Fund, and \$3,504,902 from the Welfare Transition Trust Fund are provided to the Department of Children and Families to procure contracted services support to enhance the Florida Safe Families Network (FSFN) application. The FSFN enhancements shall include, but not be limited to: a) refinements to the Child Welfare Safety Methodology Practice Model; b) data reporting improvements to support the Community-Based Care providers and management reporting; and c) align the FSFN system processes to recent policy revisions. The enhancements shall be developed and deployed through the department's Software Development Life Cycle. These funds shall be placed in reserve. The department may submit budget amendments, which include a detailed operational work plan and project spending plan, pursuant to chapter 216, Florida Statutes, for the release of these funds.

The department shall provide quarterly updates on the progress of the FSFN enhancements to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive

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Office of the Governor's Office of Policy and Budget.

319B	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA		
	ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,841,197	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,647,042
320	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,028	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		453
321	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	19,791	
321A	QUALIFIED EXPENDITURE CATEGORY		
	SUBSTANCE ABUSE AND MENTAL HEALTH		
	FINANCIAL AND SERVICES ACCOUNTABILITY		
	MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

From the funds in Specific Appropriation 321A, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Children and Families for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

321B	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	11,019,705	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,731,085
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,823,011
	FROM WELFARE TRANSITION TRUST FUND . . . . .		3
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		10,567
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		10,897

From the funds in Specific Appropriation 321B, the nonrecurring sums of \$730,783 from the General Revenue Fund and \$802,786 from the Federal Grants Trust Fund are provided to the Department of Children and Families for the nonrecurring costs associated with the replacement of the mainframe infrastructure supporting the Florida On-Line Recipient Integrated Data Access (FLORIDA) and Florida Safe Families Network (FSFN) applications. The mainframe replacement shall provide increased processing capacity to ensure an acceptable system performance for the users of the FLORIDA and FSFN applications, and support the anticipated system growth based on the department's requested enhancements to the FSFN application. The mainframe replacement shall be physically located at the Southwood Shared Resource Center.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	31,326,841	
	FROM TRUST FUNDS . . . . .		33,324,931
	TOTAL POSITIONS . . . . .	238.00	
	TOTAL ALL FUNDS . . . . .		64,651,772

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 148,364,426

322	SALARIES AND BENEFITS	POSITIONS	3,536.00	
	FROM GENERAL REVENUE FUND . . . . .		83,759,714	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .			15,509
	FROM FEDERAL GRANTS TRUST FUND . . . . .			32,536,808
	FROM WELFARE TRANSITION TRUST FUND . . . . .			70,066,874

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		25,071,788
323	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,223,043	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,128,037
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,935
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,645,305
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,087,951
324	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,381,266	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,394
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		11,645
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,016,469
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,886
	FROM WELFARE TRANSITION TRUST FUND . . . . .		11,915,962
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,914,954
325	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,475	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		42,941
	FROM WELFARE TRANSITION TRUST FUND . . . . .		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,671
326	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND . . . . .	5,000,000	
<p>The funds provided in Specific Appropriation 326 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.</p>			
327	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	1,987,544	
328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,041,955	
329	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,467,567	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,815
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,759,083
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,180
	FROM WELFARE TRANSITION TRUST FUND . . . . .		786,634
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		607,155

From the funds in Specific Appropriation 329, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.

From the funds in Specific Appropriation 329, the nonrecurring sum of \$500,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for the continuation of the Child Welfare Results Oriented Accountability System as described in section 409.997, Florida Statutes. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 329, the nonrecurring sum of \$250,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for mobile technology enhancements for field investigators, inspectors, and

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caseworkers in the child welfare system. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

330 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,047,800

From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,382,800 from the General Revenue fund is provided for the following projects:

Table with 2 columns: Project Name and Amount. Includes Camillus House - Human Trafficking Recovery Program (250,000), Kristi House - Drop-in Center for sexually exploited adolescent girls (200,000), Devereux, Inc. - Services to sexually exploited youth (359,000), Victory For Youth, Inc. - Share Your Heart Program (373,800), His House Children's Home - Residential Program (100,000), Breaking the Cycle Institute - Child to Parent Domestic Violence Family Program (100,000).

From the funds in Specific Appropriation 330, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the City of Hollywood Community Development Department for day care scholarships for the Liberia and Washington Park neighborhoods.

From the funds in Specific Appropriation 330, the nonrecurring sum of \$465,000 from the General Revenue Fund is provided to Forever Family to expand its televised child safety and adoption awareness initiative.

331 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS
FROM GENERAL REVENUE FUND . . . . . 36,830,066
FROM WELFARE TRANSITION TRUST FUND . . . . . 9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 9,589,500

The funds in Specific Appropriation 331 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Table with 2 columns: Sheriff's Office and Amount. Includes Broward County Sheriff (15,054,474), Hillsborough County Sheriff (13,430,952), Manatee County Sheriff (4,719,787), Pasco County Sheriff (6,241,374), Pinellas County Sheriff (11,828,667), Seminole County Sheriff (4,537,152).

332 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 11,964,596
FROM DOMESTIC VIOLENCE TRUST FUND . . . . . 7,897,064
FROM FEDERAL GRANTS TRUST FUND . . . . . 12,395,658
FROM WELFARE TRANSITION TRUST FUND . . . . . 7,750,000

From the funds in Specific Appropriation 332, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$10,799,061 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, expansion of the child welfare and domestic co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 332, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

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From the funds in Specific Appropriation 332, \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 332, \$1,192,219 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	19,114,251	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,488,375
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,777,637

Funds provided in Specific Appropriation 333 shall be provided for the Healthy Families Program.

334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	13,226,231	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		285,993
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,674,020
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,717,587
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,999,116

335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,557,083	

336	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	

337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		929,958

338	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

The funds provided in Specific Appropriation 338, are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

339	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	4,920	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,427
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,713

340	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	345,275	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		208,554
	FROM WELFARE TRANSITION TRUST FUND . . . . .		247,526
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		112,721



SECTION 3 - HUMAN SERVICES

341	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	43,729	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,433
	FROM WELFARE TRANSITION TRUST FUND . . . . .		58,918
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,057
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILLD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	322,931,910	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,531,893
	FROM FEDERAL GRANTS TRUST FUND . . . . .		248,195,924
	FROM WELFARE TRANSITION TRUST FUND . . . . .		45,321,027
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

From the funds provided in Specific Appropriation 342, \$2,500,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

342A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND . . . . .	89,192,096	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		87,510,384
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,377,342

Funds provided in Specific Appropriation 342A, are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By February 15, 2017, the Department of Children and Families shall provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, a report providing the total number of finalized adoptions occurring from July 1, 2016 through January 31, 2017. For each lead agency during this period, the report must include the number of adoptions finalized, the average subsidy amount, the number of adoptees receiving an enhanced subsidy, and the average enhanced subsidy amount. The report must also include a year-end projection of the total funding need for adoption assistance subsidies based upon, but not limited to, the aforementioned data requirements.

By April 30, 2017, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance subsidies for each lead agency. Any projected year-end surplus of funding shall either revert or, if necessary, be re-allocated to lead agencies that are projecting a year-end deficit.

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	619,250,579	
	FROM TRUST FUNDS . . . . .		697,049,264
	TOTAL POSITIONS . . . . .	3,536.00	
	TOTAL ALL FUNDS . . . . .		1,316,299,843

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 117,051,958

343	SALARIES AND BENEFITS	POSITIONS	3,033.50
	FROM GENERAL REVENUE FUND . . . . .		91,656,261
	FROM FEDERAL GRANTS TRUST FUND . . . . .		53,671,788
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,263,302

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344	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	965,805	
345	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	12,970,305	738,318 413,664
346	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	619,164	1,683,100
347	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	3,437,538	
348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,060,964	
349	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	31,086,562	
350	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	99,652,426	14,620,079
<p>From the funds in Specific Appropriation 350, \$1,211,727 from the General Revenue Fund is provided to contract with a mental health facility for no less than 11 additional secure forensic flex beds to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.</p>			
351	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	8,788,410	1,900,961 876,992
352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	7,477,579	963,605
353	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	90,969	
354	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	716,733	
355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	348,888	20,446 1,973
356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,944	

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TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	262,895,548	
FROM TRUST FUNDS . . . . .		81,154,228
TOTAL POSITIONS . . . . .	3,033.50	
TOTAL ALL FUNDS . . . . .		344,049,776

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 161,416,687

357	SALARIES AND BENEFITS	POSITIONS	4,355.00	
	FROM GENERAL REVENUE FUND . . . . .		92,312,170	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			99,144,460
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,516,181
	FROM WELFARE TRANSITION TRUST FUND . . . . .			7,299,483
358	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,441,392	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,604,791
	FROM WELFARE TRANSITION TRUST FUND . . . . .			141,420
359	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		11,641,741	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			16,847,488
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,067,102
360	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		2,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			25,594
	FROM WELFARE TRANSITION TRUST FUND . . . . .			474
361	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,800,000

Funds in Specific Appropriation 361, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2224, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.

362	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,160,320
	FROM WELFARE TRANSITION TRUST FUND . . . . .			852,507

363	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		3,000,000	

From the funds in Specific Appropriation 363, the recurring sum of \$2,700,000 and the nonrecurring sum of \$300,000 from the General Revenue Fund are provided to the local homeless coalitions throughout the state.

364	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,863,436	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			19,961,507
	FROM WELFARE TRANSITION TRUST FUND . . . . .			595,294

From the funds in Specific Appropriation 364, the nonrecurring sums of \$250,000 from the General Revenue Fund and \$250,000 from the Federal Grants Trust Fund are provided for enrollment assistance for individuals age sixty and over that are eligible, but are not enrolled in the Supplemental Nutrition Assistance Program.

365	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		576,801	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			11,708,995
	FROM WELFARE TRANSITION TRUST FUND . . . . .			166,494

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366	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . .		64,742,633
367	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . FROM WELFARE TRANSITION TRUST FUND . .		3,406,033 689,593
368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM WELFARE TRANSITION TRUST FUND . .	1,432,669	1,200,901 76,129
369	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . . .		40,380
370	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM WELFARE TRANSITION TRUST FUND . .	5,935	8,322 545
371	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM WELFARE TRANSITION TRUST FUND . .	424,578	611,231 39,110
372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . .	750	26,644 28,714 640
373	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . .	127,459,723	31,432,356
374	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND . . . . .	4,800,000	
375	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,918,700	
376	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	4,555,139	28,017
377	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . .		29,607,836
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	270,436,032	306,831,194
	TOTAL POSITIONS . . . . .	4,355.00	
	TOTAL ALL FUNDS . . . . .		577,267,226

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,142,367

SECTION 3 - HUMAN SERVICES

378	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM GENERAL REVENUE FUND		3,725,008	
	FROM ADMINISTRATIVE TRUST FUND			30
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			2,922,589
	FROM FEDERAL GRANTS TRUST FUND			204,505
379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		535,096	
	FROM ALCOHOL, DRUG ABUSE AND			484,864
	MENTAL HEALTH TRUST FUND			1,155,711
	FROM FEDERAL GRANTS TRUST FUND			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			258,557
380	EXPENSES			
	FROM GENERAL REVENUE FUND		1,091,036	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			753,055
	FROM FEDERAL GRANTS TRUST FUND			286,292
	FROM WELFARE TRANSITION TRUST FUND			3,723
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			101,980
381	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL			
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING			
	GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		9,000,000	

From the funds in Specific Appropriation 381, the recurring sum of \$6,000,000 from the General Revenue Fund is provided to expand the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program.

382	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH			
	AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		17,250,000	

From the funds provided in Specific Appropriation 382, the sum of \$13,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts:

- SalusCare (Lee Mental Health) - Lee
- Manatee Glens - Sarasota, Desoto
- Circles of Care - Brevard
- Life Management Center - Bay
- David Lawrence Center - Collier
- Child Guidance Center - Duval
- Institute for Child and Family Health - Miami-Dade
- Mental Health Care - Hillsborough
- Personal Enrichment Mental Health Services - Pinellas
- Peace River Center - Polk, Highlands, Hardee
- COPE Center - Walton
- Lifestream Behavioral Center - Sumter and Lake
- Family Preservation Services of Florida - Treasure Coast
- Lakeside Behavioral Healthcare - Orange
- Citrus Health Network - Miami-Dade
- Manatee Glens - Manatee
- Lakeview Center - Escambia
- Sinfonia - Alachua

From the funds in Specific Appropriation 382, the recurring sum of

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\$3,750,000 from the General Revenue Fund is provided for five additional Community Action Treatment teams in the areas of greatest need, as determined by the Department of Children and Families.

383	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	208,310,864	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		32,726,272
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,008,169
	FROM WELFARE TRANSITION TRUST FUND . . . . .		6,948,619
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		445,370

From the funds in Specific Appropriation 383, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network for behavioral health services.

From the Funds in Specific Appropriation 383, the nonrecurring sum of \$1,199,880 from the General Revenue Fund is provided for mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 383, the recurring sum of \$3,260,000 from the General Revenue Fund is provided for the creation of five pilot community forensic multidisciplinary teams designed to divert individuals from secure forensic commitment by providing community-based services. The teams will be placed in the areas of greatest need, as determined by the Department of Children and Families.

384	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	72,738,856

385	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	103,338,212	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		122,418,776
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,554,954
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,992,695

From the funds in Specific Appropriation 385, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 385, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds in Specific Appropriation 385, \$7,400,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds

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shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 385, the recurring sum of \$2,800,000 from the General Revenue Fund is provided to expand the Family Intensive Treatment team model in the areas of greatest need, as determined by the Department of Children and Families.

From the funds in Specific Appropriation 385, \$278,100 from the General Revenue Funds shall continue to be provided to First Steps of Sarasota, Inc., for the Drug Free Babies Program.

From the funds in Specific Appropriation 385, the recurring sum of \$200,000 and the nonrecurring sum of \$300,000 from the General Revenue Fund shall be provided to Here's Help, Inc.

From the funds in Specific Appropriation 385, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).

386 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

The funds in Specific Appropriation 386 are provided for a statewide initiative to fund centralized receiving systems. A central receiving system consists of a designated central receiving facility and other service providers that serve as a single point or a coordinated system of entry for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. Centralized receiving systems provide a single point or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The Department of Children and Families shall administer a matching grant program to provide funding for the start-up or on-going costs of a centralized receiving system. Each award, including awards granted by the department in Fiscal Year 2015-2016, may be granted for a period of up to five years, and shall require a local match of at least 50 percent of the state award. The department shall work with local agencies to encourage and support the development of centralized receiving systems.

387 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 4,846,877  
 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 1,206,192  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,133,961  
 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 37,599

From the funds in Specific Appropriation 387, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

388 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 5,024,378  
 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 452,312  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,604,931

From the funds in Specific Appropriation 388, the nonrecurring sum of \$3,293,000 from the General Revenue fund is provided for the following projects:

Gracepoint - Crisis stabilization units..... 848,000  
 Meridian Behavioral Healthcare, Inc. - Health home for individuals with severe mental illnesses and substance use disorders..... 410,000  
 Directions for Living..... 400,000  
 Citrus Health Network - Graduate Medical Education residency program in psychiatry..... 350,000

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Camillus House - Behavioral health services.....	200,000
Florida Certification Board - Expansion of training center..	300,000
Florida Certification Board - Credentialing Program for Recovery Residence Administrators.....	100,000
BayCare Behavioral Health - Veteran Intervention Program...	485,000
Florida Psychological and Associated Healthcare - Behavioral health services.....	100,000
Starting Point Behavioral Healthcare - Behavioral health services.....	100,000

From the funds in Specific Appropriation 388, the sum of \$100,000 from the General Revenue Fund is provided to the David Lawrence Center for behavioral health services.

From the funds in Specific Appropriation 388, the sum of \$100,000 from the General Revenue Fund is provided to the Ft. Myers Salvation Army for behavioral health services.

From the funds in Specific Appropriation 388, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to Personal Enrichment through Mental Health Services, Inc. for its Crisis Resolution Program.

From the funds in Specific Appropriation 388, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the Veterans Alternative Retreat Program.

389	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND . . . . .	8,911,958	
390	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,780,276	
391	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	2,201,779	
392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	132,230	130
393	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,129
394	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	36,481	24,912 209 4,632
395	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	19,951,914	701,418 731,355

Funds in Specific Appropriation 395 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

396	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,306	1,455
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FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		600

396A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GATEWAY COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	200,000	

From the funds in Specific Appropriation 396A, the nonrecurring sum of \$200,000 is provided to Gateway Community Services for the construction and renovation of buildings and patient rooms.

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	484,079,271	
FROM TRUST FUNDS . . . . .		216,017,000
TOTAL POSITIONS . . . . .	92.00	
TOTAL ALL FUNDS . . . . .		700,096,271

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	1,712,432,424	
FROM TRUST FUNDS . . . . .		1,354,447,109
TOTAL POSITIONS . . . . .	11,872.50	
TOTAL ALL FUNDS . . . . .		3,066,879,533
TOTAL APPROVED SALARY RATE . . . . .	478,518,713	

ELDER AFFAIRS, DEPARTMENT OF  
PROGRAM: SERVICES TO ELDERS PROGRAM  
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,320,036

397 SALARIES AND BENEFITS	POSITIONS	272.50	
FROM GENERAL REVENUE FUND . . . . .		6,130,198	
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND . . . . .			10,776,299

From the funds in Specific Appropriations 397 through 404, \$3,288,197 from the General Revenue Fund is provided to the Department of Elder Affairs to fund the state portion of the Non-Preadmission Screening Resident Review activities. These funds are contingent upon federal approval of the state's submission of the amended Public Assistance Cost Allocation Plan that identifies the services provided by the Department of Elder Affairs' Comprehensive Assessment and Review for Long-Term Care Services (CARES) program for Medicaid-related activities for individuals seeking nursing or community-based services. These funds shall be held in reserve until official approval of the cost allocation plan is received from the federal Centers for Medicare and Medicaid Services by the state. Once official approval has been received, the department is authorized to submit budget amendments for the release of these funds and the placement of trust funded budget equal to the match in reserve, in accordance with chapter 216, Florida Statutes.

398 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	469,648	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		970,316

399 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	857,340	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,669,679

400 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	17,885	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		34,178

401 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	89,803	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		124,014

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402	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	83,521	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		137,986
403	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	60,611	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		89,483
404	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	39,049	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		70,761
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,748,055	
	FROM TRUST FUNDS . . . . .		13,872,716
	TOTAL POSITIONS . . . . .	272.50	
	TOTAL ALL FUNDS . . . . .		21,620,771

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,071,903

405	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND . . . . .		1,554,475	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,047,253
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			972,575
406	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	260,220		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			59,598
	FROM FEDERAL GRANTS TRUST FUND . . . . .			825,349
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			230,105
407	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	403,089		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,958
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,085,024
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			450,427
408	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	5,905		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			5,000
409	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND			
	EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			119,493
410	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	INITIATIVE			
	FROM GENERAL REVENUE FUND . . . . .	21,930,317		

From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:

Easter Seals of South Florida.....	101,850
Alzheimer's Community Care Association.....	250,000

From the funds in Specific Appropriation 410, \$1,700,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

SECTION 3 - HUMAN SERVICES

411	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	63,026,080	
	FROM FEDERAL GRANTS TRUST FUND . . .		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,038,969

From the funds in Specific Appropriation 411, \$2,000,000 from the General Revenue Fund is provided to serve elders on the waitlist.

From the funds in Specific Appropriation 411, \$650,000 from the General Revenue Fund and \$650,000 from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.

412	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764

413	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	8,087,809	
	FROM FEDERAL GRANTS TRUST FUND . . .		96,743,728

From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Gardens - Hot Meals.....	200,000
Ruth & Norman Rales Jewish Family Services (JFS).....	75,000

414	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	239,710	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . .		458,925
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		178,564

415	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,753,545	
	FROM ADMINISTRATIVE TRUST FUND . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . .		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511

From the funds in Specific Appropriation 415, \$50,000 in nonrecurring funds from the General Revenue fund is provided to the Villa Serena Group in Miami-Dade County to provide a consumer referral program for indigent persons needing a placement in an assisted living facility. The program will provide information and referral to assisted living facilities in Miami-Dade County and shall provide a report by July 1, 2017 to the Executive Office of the Governor. President of the Senate and Speaker of the House of Representatives to document the program's activities and make recommendations to assist indigent person's needing care in an assisted living facility.

From the funds in Specific Appropriation 415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide subsidized residency to low-income elders.

From the funds in Specific Appropriation 415, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to American Communities for Assisted Living Facility Housing for low income individuals in Miami - Dade County.

416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,785	

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417	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		6,182
418	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,729	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,293
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,952
419	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	15,420,606	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		24,129,549
419A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - ALZHEIMER'S COMMUNITY		
	CARE AND SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	60,037	

From the funds in Specific Appropriation 419A, \$60,037 in nonrecurring funds from the General Revenue Fund to Easter Seals South Florida.

419B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	100,000	

From the funds in Specific Appropriation 419B, \$100,000 in nonrecurring funds from the General Revenue Fund is provide provided to Violeta Duenas Senior Center.

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND . . . . .	113,907,946		
FROM TRUST FUNDS . . . . .			146,638,292
TOTAL POSITIONS . . . . .	64.50		
TOTAL ALL FUNDS . . . . .			260,546,238

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,461,762

420	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND . . . . .		1,795,910	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,692,489
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,306,737
421	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	89,463		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			515,613
	FROM FEDERAL GRANTS TRUST FUND . . . . .			643,883
422	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	233,611		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			384,307
	FROM FEDERAL GRANTS TRUST FUND . . . . .			801,228
423	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,000
424	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	5,452		

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425	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,285	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . . . .		205,789
426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	110,603	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,058
	FROM FEDERAL GRANTS TRUST FUND . . . . .		73,406
427	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,016
428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,705	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,942
429	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	28,518	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		48,472
	FROM FEDERAL GRANTS TRUST FUND . . . . .		166,582
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		333,879
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,346,569	
	FROM TRUST FUNDS . . . . .		6,319,349
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		8,665,918
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,402,221	
430	SALARIES AND BENEFITS POSITIONS	32.00	
	FROM GENERAL REVENUE FUND . . . . .	431,023	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,489,508
431	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		153,825
	FROM FEDERAL GRANTS TRUST FUND . . . . .		405,633
432	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	126,361	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,973
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,427
433	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		154,816
From the funds in Specific Appropriation 433, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for additional Public Guardianship services.			
434	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,760	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		149,000
435	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	48,327	

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436	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	872,350	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		626,020
437	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,092	
438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,667	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,012
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,227,107	
	FROM TRUST FUNDS . . . . .		3,205,214
	TOTAL POSITIONS . . . . .	32.00	
	TOTAL ALL FUNDS . . . . .		10,432,321
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	131,229,677	
	FROM TRUST FUNDS . . . . .		170,035,571
	TOTAL POSITIONS . . . . .	433.50	
	TOTAL ALL FUNDS . . . . .		301,265,248
	TOTAL APPROVED SALARY RATE . . . . .	18,255,922	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,358,623

439	SALARIES AND BENEFITS	POSITIONS	387.50	
	FROM GENERAL REVENUE FUND . . . . .		3,180,167	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			21,602,065
440	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,514,768
	FROM FEDERAL GRANTS TRUST FUND . . . . .			117,600
441	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,915,516		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,061,504
	FROM FEDERAL GRANTS TRUST FUND . . . . .			17,400
442	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND . . . . .	3,134,044		
443	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	63,408		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,573,137
443A	LUMP SUM			
	DISASTER RECOVERY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,570,484		

Funds in Specific Appropriation 443A are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.

444	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		33,245

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445	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,222,032	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,340,408
	FROM FEDERAL GRANTS TRUST FUND . . . . .		74,019
446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	94,388	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		250,669
447	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		738,731
448	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		67,336
449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,990	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		101,295
450	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	1,362,947	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,017,623
451	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,282,859
452	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,011
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	12,588,373	
	FROM TRUST FUNDS . . . . .		45,809,670
	TOTAL POSITIONS . . . . .	387.50	
	TOTAL ALL FUNDS . . . . .		58,398,043

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,687,438

453	SALARIES AND BENEFITS	POSITIONS	223.50	
	FROM GENERAL REVENUE FUND . . . . .		1,850,092	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			255,085
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .			40,943
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			316,778
	FROM EPILEPSY SERVICES TRUST FUND . . . . .			66,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,679,698
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			61,969
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			1,187,299
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			550,402

From the funds in Specific Appropriation 453, \$316,778 and four

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positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

454	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		662,340
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		114,390
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		147,829
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		67,086
455	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	155,572	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		36,074
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		35,000
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,662,761
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,478
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504
456	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
457	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		152,181
458	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	3,455,424	
459	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	19,221,512	
460	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
461	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,125,846
	From the funds in Specific Appropriations 461 and 476, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.		
462	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		25,000
463	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	1,900,000	
464	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

From the funds in Specific Appropriation 464, \$2,000,000 from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program. These funds must be used to provide wellness services, including but not limited to, high blood pressure screening, flu



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vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines.

From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

465	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	109,642	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500

466	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,923,916	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,172,189
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,866,445
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		2,075,773
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		532,095

From the funds in Specific Appropriation 466, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 466, \$1,192,219 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 466, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 466, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Miami Dade Health Action Network.....	250,000
Teen Xpress.....	350,000
Mary Brogan Breast and Cervical Cancer Early Detection Program.....	300,000
Sant La Haitian Neighborhood Center.....	200,000
Banyan Community Health Center.....	500,000

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St. John Bosco Clinic.....	200,000
FIU - Telemedicine and Student Health Services.....	250,000
Expanded Primary Care Access - Manatee, Sarasota and Desoto Counties.....	300,000
Andrews Institute Foundation - Eagle Fund.....	100,000
Hands of St. Lucie County.....	700,000
Florida Donated Dental Services.....	170,000
Community Water Fluoridation.....	200,000
Keys Area Health Education Center.....	200,000

From the funds in Specific Appropriation 466, \$450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine - Immokalee.

From the funds in Specific Appropriation 466, \$9,500,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.

From the funds in Specific Appropriation 466, \$250,000 in nonrecurring funds from general revenue funds are provided to the Women's Breast & Heart Initiative, Florida Affiliate.

467 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND . . . . .	20,456,426
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	6,542,389

From the funds in Specific Appropriation 467, \$481,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.

468 SPECIAL CATEGORIES

TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND	
FROM GENERAL REVENUE FUND . . . . .	7,850,000

469 SPECIAL CATEGORIES

JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	10,000,000

470 SPECIAL CATEGORIES

WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	10,000,000

From the funds in Specific Appropriation 470, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

471 SPECIAL CATEGORIES

HEALTH EDUCATION RISK REDUCTION PROJECT	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	12,686

472 SPECIAL CATEGORIES

FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	15,000,000

Funds in Specific Appropriation 472 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research

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Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

472A	SPECIAL CATEGORIES		
	BIOMEDICAL RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		2,600,000

From the funds in Specific Appropriation 472A, \$2,600,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 472A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.

473	SPECIAL CATEGORIES		
	ENDOWED CANCER RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

Funds in Specific Appropriation 473 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

474	SPECIAL CATEGORIES		
	ALZHEIMER RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

Funds in Specific Appropriation 474 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		269,242,843

476	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500,000

477	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	124,709	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,777

478	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		253,434,235

479	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,822
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		1,526

480	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION		
	AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		67,752,019

Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,202,740
State & Community Interventions - AHEC.....	5,607,264
Health Communications Interventions.....	22,561,422
Cessation Interventions.....	13,366,084

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Cessation Interventions - AHEC.....	7,602,298
Surveillance & Evaluation.....	6,040,199
Administration & Management.....	1,372,012

From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,268	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,077
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		538
	FROM FEDERAL GRANTS TRUST FUND . . . . .		52,947
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		366
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		6,069
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,925

481A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

From the funds in Specific Appropriation 481A \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center.

481B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	RURAL HOSPITALS		
	FROM GENERAL REVENUE FUND . . . . .	1,250,000	

From the funds in Specific Appropriation 481B, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes.

TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .	161,384,658	
	FROM TRUST FUNDS . . . . .		678,814,487
	TOTAL POSITIONS . . . . .	223.50	
	TOTAL ALL FUNDS . . . . .		840,199,145

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 22,831,473

482	SALARIES AND BENEFITS	POSITIONS	542.50
	FROM GENERAL REVENUE FUND . . . . .		7,820,719
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,115,803
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,014,405
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,048,356
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		59,404
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		5,106,327
	FROM RADIATION PROTECTION TRUST FUND . . . . .		299,618

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483	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,386	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,186,763
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,197
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		20,505
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		129,707
484	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		964,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,666,892
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		368,658
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		727,934
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		12,508,954
	FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615
485	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND . . . . .	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,560,522
486	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,754,358
<p>Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
487	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND . . . . .	10,463,853	
488	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571
489	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		410,024
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		100,000
491	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,479,690
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		966,838
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		609,948
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		2,458,489
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500

From the funds in Specific Appropriation 491, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

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492	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,280,026	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,896,717

From the funds in Specific Appropriation 492, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

From the funds in Specific Appropriation 492, the following projects are funded with nonrecurring funds from the General Revenue Fund:

The Center of Central Florida.....	35,000
HIV/AIDS Outreach for Broward Health.....	350,000
Hope & Health Center - Hug Me! Pediatric and Adolescent	
HIV Care Program.....	510,000
Hospice Foundation of America.....	200,000

493	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000,000

494	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,516,293

495	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		252,395

496	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	221,283	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		149,190

497	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	31,674	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,702
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		45,320

498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,326	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,730
	FROM FEDERAL GRANTS TRUST FUND . . . . .		90,244
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,265
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		27,603
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,346

499	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

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TOTAL: DISEASE CONTROL AND HEALTH PROTECTION			
	FROM GENERAL REVENUE FUND . . . . .	62,482,650	
	FROM TRUST FUNDS . . . . .		115,758,210
	TOTAL POSITIONS . . . . .	542.50	
	TOTAL ALL FUNDS . . . . .		178,240,860
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	417,667,667	
501	SALARIES AND BENEFITS POSITIONS	9,962.07	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		523,254,632
502	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		54,149,586
503	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		125,957,059
504	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	118,543,260	
505	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,105,274	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		500,000
506	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		10,235,802
507	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	
508	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		1,809,253
509	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		78,559,007
510	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		27,500
511	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		6,305,145
512	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		3,809,117
513	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		2,955,879

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514	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS		
	FROM GENERAL REVENUE FUND . . . . .	3,244,219	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		7,533,960
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND . . . . .	123,892,753	
	FROM TRUST FUNDS . . . . .		815,096,940
	TOTAL POSITIONS . . . . .	10,012.07	
	TOTAL ALL FUNDS . . . . .		938,989,693

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 19,906,515

515	SALARIES AND BENEFITS	POSITIONS	439.00	
	FROM GENERAL REVENUE FUND . . . . .		1,894,933	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,078,157
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			2,488,206
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,196,290
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			701,335
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			2,381,308
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			5,769,163
	FROM RADIATION PROTECTION TRUST FUND . . . . .			5,914,297
516	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			607,471
	FROM FEDERAL GRANTS TRUST FUND . . . . .			167,657
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			64,047
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			598,329
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			711,689
	FROM RADIATION PROTECTION TRUST FUND . . . . .			42,246
517	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	253,070		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			770,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,617,520
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			632,117
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			715,822
	FROM RADIATION PROTECTION TRUST FUND . . . . .			1,647,943
518	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS			
	FROM GENERAL REVENUE FUND . . . . .	500,000		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,006,000

From the funds in Specific Appropriation 518, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Health Council of South Florida.



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519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
521	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,693	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		28,302
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
521A	LUMP SUM COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND . . . . .	18,276,256	

The release of nonrecurring funds in Specific Appropriation 521A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.

522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
523	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	561,692	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		515,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		242,075
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		1,769,980
	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500

From the funds in Specific Appropriation 524, \$500,000 from the General Revenue Fund is provided to the Department of Health to support the Florida Prescription Drug Monitoring Program.

525	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,645,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,321,507

From the funds in Specific Appropriation 525, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

From the funds in Specific Appropriation 525, \$150,000 in

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nonrecurring funds from the General Revenue Fund is provided to the Ventilated Quadriplegic Workforce Participation Pilot Project.

526	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	23,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,316,023

Funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		799,305

527A	SPECIAL CATEGORIES		
	BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	4,058,397	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		12,775,425

From the funds in Specific Appropriation 527A, \$389,032 from the General Revenue Fund and \$608,743 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 25 individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

527B	SPECIAL CATEGORIES		
	CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	963,486	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,507,628

528	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,676,352

529	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,405,027	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		51,657
	FROM RADIATION PROTECTION TRUST FUND . . . . .		14,575

530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 530, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Florida International University's Disaster Medical Response Program to enhance the deployment capabilities of the university's disaster medical response teams.

531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		12,093,747

SECTION 3 - HUMAN SERVICES

532 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPINAL CORD RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 200,000  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 4,000,000

From the funds in Specific Appropriation 532, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.

533 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,837  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,639  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 55,064  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 400  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 47,576  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 52,241  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 3,052

534 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 17,202  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,634  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 17,535  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 38,469  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 4,882  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 16,482  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 33,453  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 29,448

535 SPECIAL CATEGORIES  
 MEDICALLY FRAGILE ENHANCEMENT PAYMENT  
 FROM GENERAL REVENUE FUND . . . . . 610,020

536 FIXED CAPITAL OUTLAY  
 HEALTH FACILITIES REPAIR AND MAINTENANCE -  
 STATEWIDE  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 402,150

536A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 270,000

From the funds in Specific Appropriation 536A, \$200,000 in nonrecurring funds from the General Revenue Fund are provided to the West Pembroke Pines Clinic.

From the funds in Specific Appropriation 536A, \$70,000 in nonrecurring funds from the General Revenue Fund is provided to Florida International University's Disaster Medical Response Program to enhance the deployment capabilities of the university's disaster medical response teams.

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 57,290,429  
 FROM TRUST FUNDS . . . . . 242,836,707  
  
 TOTAL POSITIONS . . . . . 439.00  
 TOTAL ALL FUNDS . . . . . 300,127,136

SECTION 3 - HUMAN SERVICES

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds is Specific Appropriations 537 through 549, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	28,223,051	
537	SALARIES AND BENEFITS	POSITIONS	614.00
	FROM GENERAL REVENUE FUND		14,282,912
	FROM DONATIONS TRUST FUND		14,911,151
	FROM FEDERAL GRANTS TRUST FUND		6,430,980
538	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,466	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		401,805
539	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,590,549
	FROM FEDERAL GRANTS TRUST FUND		2,672,081
540	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	28,671,967	
	FROM DONATIONS TRUST FUND		159,393,674
	FROM FEDERAL GRANTS TRUST FUND		553,738
	FROM GRANTS AND DONATIONS TRUST FUND		300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

Funds in Specific Appropriation 541 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 541, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.

541A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SAFETY NET PROGRAM	
	FROM GENERAL REVENUE FUND	5,000,000

The funds in Specific Appropriation 541A shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The Department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated.

SECTION 3 - HUMAN SERVICES

Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

542	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	15,155,434	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		5,763,295
543	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND . . . . .		1,982,067
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,405
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		281,710
544	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,603,495	

From the funds in Specific Appropriation 544, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health and the Information Clearinghouse on Developmental Disabilities Advisory Council to work in collaboration with internal and external stakeholders, including but not limited to, the Children's Medical Services Program, Local Early Steps providers, Area Health Education Centers, the Agency for Health Care Administration, the Agency for Persons with Disabilities, and the Department of Education to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

From the funds in Specific Appropriation 544, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Guardian Hands Foundation.....	50,000
Islet Cell Transplantation to Cure Diabetes.....	321,668
Sertoma Speech and Hearing Foundation of FL.....	223,326

From the funds in Specific Appropriation 544, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

From the funds in Specific Appropriation 544, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

545	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	5,264,498	
546	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	848,985	
547	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	43,175,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,853,779

From the funds in Specific Appropriation 547, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 197.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 547, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

548	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	82,009	121,245
	FROM DONATIONS TRUST FUND . . . . .		75,871
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
549	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	122,408	88,092
	FROM DONATIONS TRUST FUND . . . . .		36,428
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	116,689,421	230,642,140
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	614.00	
	TOTAL ALL FUNDS . . . . .		347,331,561
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	21,926,923	
550	SALARIES AND BENEFITS POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		30,921,006
551	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		238,222
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		5,453,615
552	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,775
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,373
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		7,017,286
553	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		57,604
554	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		21,000
555	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		1,173,452
556	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		278,038
557	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		213,944
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		13,825,119

SECTION 3 - HUMAN SERVICES

558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			478,768
559	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			339,364
560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .			337
				186,806
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .			60,390,617
	TOTAL POSITIONS . . . . .	570.00		
	TOTAL ALL FUNDS . . . . .			60,390,617
PROGRAM: DISABILITY DETERMINATIONS				
DISABILITY BENEFITS DETERMINATION				
	APPROVED SALARY RATE	46,018,163		
561	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	1,053.00		619,591
	FROM FEDERAL GRANTS TRUST FUND . . . . .			688,653
	FROM U.S. TRUST FUND . . . . .			66,281,804
562	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		4,996	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			27,001
	FROM U.S. TRUST FUND . . . . .			29,228,411
563	EXPENSES FROM GENERAL REVENUE FUND . . . . .		139,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			198,434
	FROM U.S. TRUST FUND . . . . .			22,885,330
564	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,000
	FROM U.S. TRUST FUND . . . . .			1,212,620
565	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			79,818
	FROM U.S. TRUST FUND . . . . .			35,481,799
566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		1,784	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,784
	FROM U.S. TRUST FUND . . . . .			334,840
567	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .			1,000
	FROM U.S. TRUST FUND . . . . .			2,334
568	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		3,357	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,329
	FROM U.S. TRUST FUND . . . . .			360,177

SECTION 3 - HUMAN SERVICES

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND . . . . .	908,898	
FROM TRUST FUNDS . . . . .		156,791,334
TOTAL POSITIONS . . . . .	1,053.00	
TOTAL ALL FUNDS . . . . .		157,700,232
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	535,237,182	
FROM TRUST FUNDS . . . . .		2,346,140,105
TOTAL POSITIONS . . . . .	13,841.57	
TOTAL ALL FUNDS . . . . .		2,881,377,287
TOTAL APPROVED SALARY RATE . . . . .	586,619,853	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE	31,648,398	
569 SALARIES AND BENEFITS POSITIONS	978.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		46,675,792
570 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		3,133,234
571 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		66,700
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		16,852,223
572 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,207,694
FROM STATE HOMES FOR VETERANS		
TRUST FUND . . . . .		253,600
573 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		3,226,561
574 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		81,500
575 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		9,381,854
576 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		72,500
577 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		2,654,824
578 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		355,460



SECTION 3 - HUMAN SERVICES

579	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,389,624
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,363,644

Funds in Specific Appropriation 579 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

580	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS		
	TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 580 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	250,000
Daytona Beach State Veterans' Home.....	200,000
Land o' Lakes State Veterans' Home.....	450,000
Pembroke Pines State Veterans' Home.....	190,000
Panama City State Veterans' Home.....	220,000
Port Charlotte State Veterans' Home.....	490,000
St. Augustine State Veterans' Home.....	200,000

TOTAL: VETERANS' HOMES		
FROM TRUST FUNDS . . . . .		92,740,210
	TOTAL POSITIONS . . . . .	978.00
	TOTAL ALL FUNDS . . . . .	92,740,210

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,662,877

581	SALARIES AND BENEFITS	POSITIONS	27.50	
	FROM GENERAL REVENUE FUND . . . . .			2,272,820
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			92,699
582	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		21,315	
583	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		703,965	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			409,464
584	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		120,512	
585	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		110,882	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			458,000
586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		2,984	
587	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		9,488	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			346
588	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND . . . . .		10,614	

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,252,580	
FROM TRUST FUNDS . . . . .		960,509
TOTAL POSITIONS . . . . .	27.50	
TOTAL ALL FUNDS . . . . .		4,213,089

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	4,604,017	
589 SALARIES AND BENEFITS POSITIONS	101.00	
FROM GENERAL REVENUE FUND . . . . .	4,267,692	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,807,146
590 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,000	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		10,000
591 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	208,653	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		223,884
592 OPERATING CAPITAL OUTLAY		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		5,973
593 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,569	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		4,000
593A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	200,000	

From the funds in Specific Appropriation 593A, the nonrecurring sum of \$75,000 from the General Revenue Fund is provided for a Veterans Adaptive Bowling Pilot Program.

From the funds in Specific Appropriation 593A, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc., for career training and job placement.

594 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	14,642	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		14,509
595 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	27,116	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		8,560
TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	4,732,672	
FROM TRUST FUNDS . . . . .		2,074,072
TOTAL POSITIONS . . . . .	101.00	
TOTAL ALL FUNDS . . . . .		6,806,744

VETERANS EMPLOYMENT AND TRAINING SERVICES

596 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS ENTREPRENEUR TRAINING		
FROM GENERAL REVENUE FUND . . . . .	500,000	

SECTION 3 - HUMAN SERVICES

597	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS FROM GENERAL REVENUE FUND . . . . .	1,000,000	
598	AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND . . . . .	344,106	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,844,106	
	TOTAL ALL FUNDS . . . . .		1,844,106
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,829,358	95,774,791
	TOTAL POSITIONS . . . . .	1,106.50	
	TOTAL ALL FUNDS . . . . .		105,604,149
	TOTAL APPROVED SALARY RATE . . . . .	37,915,292	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND . . . . .	9,472,389,063	
	FROM TRUST FUNDS . . . . .		24,659,317,612
	TOTAL POSITIONS . . . . .	31,510.57	
	TOTAL ALL FUNDS . . . . .		34,131,706,675

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 599 through 755, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2017.

From the funds in Specific Appropriations 599 through 755, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2017.

From the funds in Specific Appropriations 599 through 755, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 599 through 755, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

## PROGRAM: DEPARTMENT ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	22,340,142
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

599	SALARIES AND BENEFITS	POSITIONS	475.00	
	FROM GENERAL REVENUE FUND . . . . .		20,993,950	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,440,026
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			87,808
600	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		24,523	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			318,403
601	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,025,958	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,083,200
602	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			240,600
	FROM FEDERAL GRANTS TRUST FUND . . . . .			101,840
603	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		53,970	
604	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		535,016	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			200,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			347,650
605	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,300,000
<p>Funds in Specific Appropriation 605 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,300,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.</p>				
606	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		532,463	
607	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			525,394
608	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		38,535	
609	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		7,348,284	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			49,766
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			102,636
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		30,572,926	
	FROM TRUST FUNDS . . . . .			13,702,803
	TOTAL POSITIONS . . . . .		475.00	
	TOTAL ALL FUNDS . . . . .			44,275,729

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,041,253	
610	SALARIES AND BENEFITS	POSITIONS	161.50
	FROM GENERAL REVENUE FUND . . . . .		9,209,792
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,154,821
611	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		13,500
612	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,011,941
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,357,535
613	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		127,720
614	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		2,084,778
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,812
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		56,318
616	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .		45,329
617	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		1,270
618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		1,029
619	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .		9,226,757
	FROM ADMINISTRATIVE TRUST FUND . . . . .		58,289
620	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,420
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .		21,778,434
	FROM TRUST FUNDS . . . . .		2,598,877
	TOTAL POSITIONS . . . . .	161.50	
	TOTAL ALL FUNDS . . . . .		24,377,311

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 633K, 643 and 645K, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds and positions in Specific Appropriations 599 through 706 and 721 through 755 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 98,948 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 99,112 inmates.

Funds and positions in Specific Appropriations 599 through 706 and 721 through 755 are provided to address security needs for the prison population expected in Fiscal Year 2016-2017, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	344,617,114	
633A	SALARIES AND BENEFITS	POSITIONS	8,835.00
	FROM GENERAL REVENUE FUND . . . . .		483,538,341
	FROM FEDERAL GRANTS TRUST FUND . . . . .		382,673
633B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,952,855	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,000
633C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	17,966,978	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,949
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,389

From the funds in Specific Appropriation 633C, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

633D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	303,666	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
633E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	40,890,048	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,421
633F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,477,696	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		273,617

From funds in Specific Appropriation 633F, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The Department of Corrections shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2017.

From funds in Specific Appropriation 633F, \$100,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates in Duval County.

633G	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,683,962	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,172
633H	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	8,023,270	
633I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,146,826	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND . . . . .		1,148,049
633J	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,280,949	
633K	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	118,366,628	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND . . . . .		1,300,586
<p>From funds in Specific Appropriation 633K, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.</p> <p>From the funds in Specific Appropriation 633K, \$330,417 in recurring general revenue funds is provided to the Florida Department of Management Services for operation of the GEO Continuum of Care rehabilitation and reentry program at Bay Correctional Facility.</p>			
633L	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	517,746	
633M	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	339,074	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	709,488,039	
	FROM TRUST FUNDS . . . . .		4,204,856
	TOTAL POSITIONS . . . . .	8,835.00	
	TOTAL ALL FUNDS . . . . .		713,692,895

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	35,264,508	
634	SALARIES AND BENEFITS	POSITIONS	813.00
	FROM GENERAL REVENUE FUND . . . . .		39,196,031
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		136,413
635	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	367,773	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		32,884
636	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,994,239	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,703
637	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,406,265	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,841
638	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,625,305	

From the funds in Specific Appropriation 638, \$1,000,000 from nonrecurring general revenue funds is provided for the Department of Corrections to implement an inmate tracking pilot project at Lowell Correctional Institution. The pilot project must use a tracking system that includes technology, such as a radio frequency identification (RFID) tag embedded in clothing, to enable real-time identification of



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the location of inmates. Additionally, the tracking system used in the pilot project must include the capability to store and retrieve historical inmate location data.

639	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	180,841	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		22,509
640	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	469,295	
641	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,234,102	
642	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	341,923	
643	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	24,664,194	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND . . . . .		597,359

From funds in Specific Appropriation 643, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

644	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	80,162	
645	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,462	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
	OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	75,568,592	
	FROM TRUST FUNDS . . . . .		855,709
	TOTAL POSITIONS . . . . .	813.00	
	TOTAL ALL FUNDS . . . . .		76,424,301

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	13,334,465	
645A	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND . . . . .	15,245,813	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		537,494
645B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	277,640	
645C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	117,143	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,336
645D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,185	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
645E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,334,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		483,667

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645F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	29,599	
645G	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	197,340	191,046
645H	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	486,977	
645I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,488,239	
645J	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	159,226	
645K	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	19,216,164	195,403

From funds in Specific Appropriation 645K, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

645L	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,675	
645M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,131	708
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	39,617,508	1,932,654
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		41,550,162

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	191,575,351	
645N	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	5,008.00 255,814,894	
645O	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,493,683	
645P	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,772,421	
645Q	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	12,170,243	
645R	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,762,621	
645S	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,168,710	

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645T	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	4,154,272	
645U	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,036,951	
645V	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,669,164	
645W	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	283,746	
645X	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	80,445	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	297,407,150	
	TOTAL POSITIONS . . . . .	5,008.00	
	TOTAL ALL FUNDS . . . . .		297,407,150

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	74,249,259	
646	SALARIES AND BENEFITS	POSITIONS	1,985.00
	FROM GENERAL REVENUE FUND . . . . .		113,691,455
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,543
647	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	874,827	
648	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,914,923	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,090
649	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		250,000
650	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	6,099,923	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		32,449
651	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,126	
652	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	363,768	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		46,893
653	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,799,643	
654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,788,677	
655	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	678,193	
656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	81,590	

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657	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,275	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	131,395,400	
	FROM TRUST FUNDS . . . . .		369,975
	TOTAL POSITIONS . . . . .	1,985.00	
	TOTAL ALL FUNDS . . . . .		131,765,375

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	39,099,853	
658	SALARIES AND BENEFITS	POSITIONS	1,041.00
	FROM GENERAL REVENUE FUND . . . . .		37,411,681
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		21,917,056
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		54,272

The general revenue funds provided in Specific Appropriation 658 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

659	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	678,772	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		731,792
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,776
660	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		90,020
661	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,104,000	
662	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	7.00
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		540,226

Funds and positions in Specific Appropriation 662 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,862,654	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		284,315

From the funds in Specific Appropriation 663, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

664	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	203,504	
665	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	185,998	
666	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,269,719	
667	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	308,420	191,099
668	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	4,600,000	

From the funds provided in Specific Appropriation 668, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.

669	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	40,356	
670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	2,269	7,392

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
FROM GENERAL REVENUE FUND . . . . .	68,822,280		
FROM TRUST FUNDS . . . . .		23,848,948	
TOTAL POSITIONS . . . . .	1,048.00		
TOTAL ALL FUNDS . . . . .		92,671,228	

ROAD PRISON OPERATIONS

APPROVED SALARY RATE	3,881,964		
671	SALARIES AND BENEFITS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	95.00	6,027,157
672	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		499,172
673	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		352,549
674	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		11,284
675	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567

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676	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			24,666
677	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			8,341
TOTAL:	ROAD PRISON OPERATIONS FROM TRUST FUNDS . . . . .			6,976,736
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .			6,976,736

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,804,365		
678	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	POSITIONS 1,300.00	63,740,195	69,912
679	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		304,814	
680	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		2,847,301	1,959
681	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		21,578	
682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		31,653	
683	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		64,719	1,655
684	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		166,269	
685	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		20,690	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		67,197,219	73,526
	TOTAL POSITIONS . . . . .	1,300.00		
	TOTAL ALL FUNDS . . . . .			67,270,745

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,919,593		
686	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 178.00	12,917,849	
687	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			75,000
688	EXPENSES FROM GENERAL REVENUE FUND . . . . .		1,731,528	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	226,785
	FROM SALE OF GOODS AND SERVICES	
	CLEARING TRUST FUND . . . . .	1,678,250
689	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	256,642
690	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	4,207,104

From funds in Specific Appropriation 690, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

Funds in Specific Appropriation 690 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 690, \$1,500,000 from recurring general revenue funds is provided for the Department of Corrections to obtain and use a commercial off-the-shelf workforce scheduling and management solution for its security operations workforce. The solution must interface with the department's time and attendance system and the People First system in order to maximize the efficiency of workforce scheduling and management.

From the funds provided in Specific Appropriation 690, \$400,000 from nonrecurring general revenue funds is provided to the Department of Corrections to procure and implement a job candidate assessment tool. The assessment tool shall be administered to all new job applicants applying for a correctional officer or correctional probation officer position who meet initial screening requirements developed by the department. Implementation of the assessment tool shall include development of profiles of the behavioral and cognitive traits of the department's best performers for the type of position that is sought. The assessment tool shall identify each job applicant's behavioral and cognitive traits and compare those traits with the profiles of the best performers. The purpose of the assessment tool is to identify job applicants whose behavioral and cognitive traits are compatible with those of successful department employees in order to improve employee retention and reduce training costs due to high employee turnover.

691	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	100,080
692	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	114,940
693	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	1,770
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	19,329,913
	FROM TRUST FUNDS . . . . .	1,980,035
	TOTAL POSITIONS . . . . .	178.00
	TOTAL ALL FUNDS . . . . .	21,309,948

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,400,138
694	SALARIES AND BENEFITS	POSITIONS 555.00
	FROM GENERAL REVENUE FUND . . . . .	25,895,636

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

695	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	86,069,300
696	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	364,154
697	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	3,218,653
698	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	7,058,135
699	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM GENERAL REVENUE FUND . . . . .	4,198,894
700	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	36,771
701	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	13,300
702	FIXED CAPITAL OUTLAY	
	CORRECTIONAL FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND . . . . .	57,136,422

Funds in Specific Appropriation 702 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	815,250
Moore Haven Correctional Facility (Glades County).....	1,058,775
South Bay Correctional Facility (Palm Beach County).....	2,893,625
Graceville Correctional Facility (Jackson County).....	6,847,323
Blackwater River Correctional Facility (Santa Rosa County)..	10,717,369
Gadsden Correctional Facility.....	1,302,300
Lake City Correctional Facility (Columbia County).....	1,724,500
Demilly Correctional Institution (Polk County).....	674,875
Sago Palm Work Camp (Palm Beach County).....	857,125
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,195,280

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 702 reflect a reduction of \$2,907,162 in debt service payments.

703	FIXED CAPITAL OUTLAY	
	COMPLIANCE WITH THE AMERICANS WITH	
	DISABILITIES ACT	
	FROM GENERAL REVENUE FUND . . . . .	750,000
704	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND . . . . .	6,537,850



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

705	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND . . . . .	5,712,150	
706	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND . . . . .	1,625,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .	198,616,265	
	TOTAL POSITIONS . . . . .	555.00	
	TOTAL ALL FUNDS . . . . .		198,616,265

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 117,296,766

708	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,791.00 164,626,257	170,391
709	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	60,945	
710	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	9,767,529	64,717
711	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,941	
712	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	775,000	
713	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,214,031	

Funds in Specific Appropriation 713 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2016. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2016-2017 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	890,324	
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From the funds in Specific Appropriation 714, \$750,000 in nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.

715	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,525,932	
716	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414	
717	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	9,122,916	
718	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104	

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TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	203,055,393	
FROM TRUST FUNDS . . . . .		235,108
TOTAL POSITIONS . . . . .	2,791.00	
TOTAL ALL FUNDS . . . . .		203,290,501

COMMUNITY FACILITY OPERATIONS

719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,462,983	
720	SPECIAL CATEGORIES		
	JUDICIAL/DEPARTMENT OF CORRECTIONS		
	SENTENCING ALTERNATIVES		
	FROM GENERAL REVENUE FUND . . . . .	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 720 are provided for Judicial/Department of Corrections prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	3,163,126	
TOTAL ALL FUNDS . . . . .		3,163,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	6,760,737	
721	SALARIES AND BENEFITS	POSITIONS	136.50
	FROM GENERAL REVENUE FUND . . . . .	8,164,339	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		384,189
722	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	333,045	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		104,207
723	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,498,900	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		201,494
724	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,019
724A	SPECIAL CATEGORIES		
	SETTLEMENT AGREEMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		723,341
725	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	895,970	
726	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	307,751,639	

From the funds in Specific Appropriation 726, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.

727	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	29,572,427	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

728	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	4,818,876	
729	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	33,628,383	
730	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	100	
731	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	284,701	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	386,948,380	1,440,250
	TOTAL POSITIONS . . . . .	136.50	
	TOTAL ALL FUNDS . . . . .		388,388,630

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,609,867	
732	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	33.00 1,631,872	807,223
733	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		47,762
734	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	68,648	622,865
735	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		45,600
736	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	16,013,682	3,072,341

From the funds in Specific Appropriation 736, \$150,000 from recurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.

737	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,717,102	4,595,791
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		22,312,893

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,499,020	
738	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	317.00 13,200,512	2,655,464

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739	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,082,769	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		608,269
740	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,564,563	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,933,823
<p>From the funds in Specific Appropriation 740, \$1,500,000 from recurring general revenue funds and \$1,000,000 from nonrecurring general revenue funds is provided for an online career education program to serve up to 1,750 inmates through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2017.</p>			
741	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		472,386
742	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,885,096	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,402,052
743	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	112,636	
744	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,888	
745	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,510	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		943
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND . . . . .	21,878,974	
	FROM TRUST FUNDS . . . . .		7,072,937
	TOTAL POSITIONS . . . . .	317.00	
	TOTAL ALL FUNDS . . . . .		28,951,911

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,426,816

746	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND . . . . .		3,931,384	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			466,981
747	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,160,469	
748	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		372,770	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			119,152
749	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,000
750	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		9,430,432	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			324,848

All re-entry programs funded in Specific Appropriation 750 must collect the following information: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The Department of Corrections must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2017.

From the funds in Specific Appropriation 750, \$1,225,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds is provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, lifecoaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 633F, 638, 645F, 714 and 750 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 750, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough reentry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 633F, 638, 645F, 714 and 750 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 750, \$500,000 in recurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Bethel Empowerment Foundation Reentry Program. Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Liberty, Gadsden, Jefferson and Wakulla counties. The department may request a

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriation 633F, 638, 645F, 714, and 750 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 750, \$200,000 in nonrecurring general revenue funds is provided to ReEntry Alliance Pensacola, Inc., for implementation and operation of a reentry program to assist ex-offenders with successful transition back into the community after release from incarceration.

From the funds in Specific Appropriation 750, \$400,000 in nonrecurring general revenue funds is provided for the Gadsden County Jail Faith Behind Bars reentry program. The Gadsden County Jail Faith Behind Bars reentry program provides pre-release activities such as substance abuse counseling, anger management, employment skills, drug and alcohol awareness education, family counseling, job search training, GED preparation, and horticultural training. The reentry program partners with the Gadsden County Chamber of Commerce to connect inmates with employment opportunities following release.

From the funds in Specific Appropriation 750, \$228,000 in nonrecurring general revenue funds is provided for the Lake County Reentry Program to provide coordination of support services in order to reduce criminal activity and recidivism by adult offenders returning to the Lake County community after incarceration.

From the funds in Specific Appropriation 750, \$450,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal.

From the funds in Specific Appropriation 750, \$300,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 750, \$750,000 in nonrecurring general revenue funds is provided for the WIN program to provide educational and career readiness solutions to help prepare inmates for successful transition back into the community.

From the funds in Specific Appropriation 750, \$1,000,000 in nonrecurring general revenue funds is provided to the City of Jacksonville for the Jacksonville Reentry Center (JREC), a program within the Jacksonville Journey initiative. JREC provides pre- and post release support services for adult offenders returning to Duval County after incarceration in order to reduce criminal activity and recidivism.

From the funds in Specific Appropriation 750, \$330,000 in nonrecurring general revenue funds is provided to the Hope City Center for operation of a reentry program to assist adult female ex-offenders with successful transition back into the Broward County community after release from incarceration.

751	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,544	
752	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,397	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	14,917,996	
	FROM TRUST FUNDS . . . . .		913,981
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .		15,831,977

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 753 through 755, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.

753	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
754	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,493,762	

From the funds in Specific Appropriation 754, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 754, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

755	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	21,915,111	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000

From the funds in Specific Appropriation 755, \$600,000 in recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

From the funds in Specific Appropriation 755, \$164,250 in nonrecurring general revenue funds is appropriated to the Salvation Army - Fort Myers Non-Secure Treatment Program to fund six mental health treatment beds for clients diagnosed with co-occurring disorders.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	26,708,873		
FROM TRUST FUNDS . . . . .		550,000	
TOTAL ALL FUNDS . . . . .		27,258,873	
TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	2,334,183,570		
FROM TRUST FUNDS . . . . .		71,352,186	
TOTAL POSITIONS . . . . .	23,892.00		
TOTAL ALL FUNDS . . . . .		2,405,535,756	
TOTAL APPROVED SALARY RATE . . . . .	951,121,211		

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 5,944,452

756	SALARIES AND BENEFITS	POSITIONS	132.00
	FROM GENERAL REVENUE FUND . . . . .		7,796,282
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,558

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

757	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	518,548	
758	EXPENSES FROM GENERAL REVENUE FUND . . . . .	833,563	
759	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	16,771	
760	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	250,000	
761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	39,866	
762	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	19,800	
763	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	50,404	
764	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	303,887	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . .	9,829,121	
	FROM TRUST FUNDS . . . . .		60,558
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		9,889,679
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND . . . . .	9,829,121	
	FROM TRUST FUNDS . . . . .		60,558
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		9,889,679
	TOTAL APPROVED SALARY RATE . . . . .	5,944,452	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,049,048

765	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	85.00 5,456,148	
766	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	29,572	
767	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	512,197	15,900
768	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,000	
769	LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS	14.00	

The positions in Specific Appropriation 769 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2016-2017 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

770	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND . . . . .	342,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		300,000

771	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND . . . . .	2,947,591	

Funds in Specific Appropriation 771 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.

772	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	143,000	

773	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT		
	CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND . . . . .	2,022,500	

Funds in Specific Appropriation 773 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

774	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION		
	BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		750,000

775	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	19,263,034	

Funds in Specific Appropriation 775 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,921
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,071
12th Judicial Circuit.....	688,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

776 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
 FROM GENERAL REVENUE FUND . . . . . 13,200,000

Funds in Specific Appropriation 776 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200

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DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

777	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	19,134
778	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND . . . . .	1,084,310
779	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND . . . . .	6,700,000
780	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND . . . . .	27,484,827

Funds in Specific Appropriation 780 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 780, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250

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FELONY 3RD DEGREE.....	938
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	938
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 776, 780, and 782 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$4.00 per page
  - 5 business day delivery: \$5.50 per page
  - 24 hours delivery: \$7.50 per page
  - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$5.00 per page
  - 5 business day delivery: \$6.50 per page
  - 24 hours delivery: \$8.50 per page
  - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

781	SPECIAL CATEGORIES	
	STATE ATTORNEY DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND . . . . .	10,266,646

Funds in Specific Appropriation 781 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853

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12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,961
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

782 SPECIAL CATEGORIES  
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL  
 LIABILITY

FROM GENERAL REVENUE FUND . . . . .	500,000
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Funds in Specific Appropriation 782 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

783 SPECIAL CATEGORIES  
 STATE ATTORNEY AND PUBLIC DEFENDER  
 TRAINING

FROM GENERAL REVENUE FUND . . . . .	33,529
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000

784 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . .	600
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785 SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND

FROM GENERAL REVENUE FUND . . . . .	1,000,000
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786 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . .	2,447,984
FROM CHILD SUPPORT TRUST FUND . . . . .	74,498
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	120,059
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	34,955

From the funds provided in Specific Appropriation 786, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Management Services.

787	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	10,289	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	93,483,521	
	FROM TRUST FUNDS . . . . .		1,298,412
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		94,781,933

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 788 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

	APPROVED SALARY RATE	28,319,788	
788	SALARIES AND BENEFITS	POSITIONS	740.00
	FROM GENERAL REVENUE FUND . . . . .		37,395,306
789	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,565,681	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,000
790	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,656,485	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,249
791	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	60,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
792	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	1,242,656	
	From the funds in Specific Appropriation 792, \$100,000 in recurring		
	general revenue funds and \$250,000 in nonrecurring general revenue funds		
	shall be used to support the Voices for Children Foundation in		
	Miami-Dade County.		
793	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,992,623	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		110,000
794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	539,414	
795	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	192,196	
796	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,057	
797	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	332,707	

The funds in Specific Appropriation 797 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND . . . . .	46,019,627	
FROM TRUST FUNDS . . . . .		320,249
TOTAL POSITIONS . . . . .	740.00	
TOTAL ALL FUNDS . . . . .		46,339,876

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 918. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		10,635,889	
798	SALARIES AND BENEFITS	POSITIONS	232.00
	FROM GENERAL REVENUE FUND . . . . .		12,370,217
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,910,085
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		485,491
799	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		95,987
800	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	856,495	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,215
801	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,719	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		100,367
802	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,874	
803	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,312,282	
	FROM TRUST FUNDS . . . . .		2,623,145
	TOTAL POSITIONS . . . . .	232.00	
	TOTAL ALL FUNDS . . . . .		15,935,427

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,991,247	
804	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND . . . . .		7,115,120
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		790,533
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		506,836
805	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,406	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		145,552

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

806	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	353,565	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		149,139
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		15,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,500
807	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		26,439
808	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,093	
809	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		3,000
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,505,184	
	FROM TRUST FUNDS . . . . .		1,667,999
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		9,173,183
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,659,411	
810	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM GENERAL REVENUE FUND . . . . .		4,169,704
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		568,014
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		269,844
811	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		6,372
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,068
811A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		54,000
812	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	179,966	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		27,204
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,701
813	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,971	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		28,392
814	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,034	
815	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	35,000	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,411,532  
 FROM TRUST FUNDS . . . . . 1,035,595  
  
 TOTAL POSITIONS . . . . . 71.00  
 TOTAL ALL FUNDS . . . . . 5,447,127

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,243,725

816 SALARIES AND BENEFITS POSITIONS 371.00  
 FROM GENERAL REVENUE FUND . . . . . 20,481,263  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,119,702  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,104,274

From the positions and funds provided in Specific Appropriation 816, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

817 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 139,844  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 5,090  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 55,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 33,189

817A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 80,000

818 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 279,262  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 335,658  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 110,800  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 14,800

819 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 18,689  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 118,383

820 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 11,404

821 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,150

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 20,936,612  
 FROM TRUST FUNDS . . . . . 4,976,896  
  
 TOTAL POSITIONS . . . . . 371.00  
 TOTAL ALL FUNDS . . . . . 25,913,508

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,769,911

822 SALARIES AND BENEFITS POSITIONS 239.00  
 FROM GENERAL REVENUE FUND . . . . . 15,073,665  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,109,942

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,052,867
823	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	60,599	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		37,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		93,131
824	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		61,250
825	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,900	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		44,595
826	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,740	
827	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	41,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	15,707,671	
	FROM TRUST FUNDS . . . . .		3,398,848
	TOTAL POSITIONS . . . . .	239.00	
	TOTAL ALL FUNDS . . . . .		19,106,519
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	23,526,513	
828	SALARIES AND BENEFITS POSITIONS	475.00	
	FROM GENERAL REVENUE FUND . . . . .	25,682,460	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,357,806
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,524,873
829	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,869	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,737
829A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		76,000
830	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		232,453
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		569,866
831	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		89,598
832	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,724	
833	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,520	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 26,270,634  
 FROM TRUST FUNDS . . . . . 7,885,333  
  
 TOTAL POSITIONS . . . . . 475.00  
 TOTAL ALL FUNDS . . . . . 34,155,967

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,697,154

834 SALARIES AND BENEFITS POSITIONS 242.00  
 FROM GENERAL REVENUE FUND . . . . . 13,589,813  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,129,192  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 294,720

835 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 39,274  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 73,887  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 9,980

835A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 202,500

836 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 588,416  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 342,348

837 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 32,550  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 55,079

838 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 6,094  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 17,620  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,380

839 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 32,381

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 14,288,528  
 FROM TRUST FUNDS . . . . . 3,127,706  
  
 TOTAL POSITIONS . . . . . 242.00  
 TOTAL ALL FUNDS . . . . . 17,416,234

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,575,938

840 SALARIES AND BENEFITS POSITIONS 138.00  
 FROM GENERAL REVENUE FUND . . . . . 7,934,129  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 865,920  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 410,535

841 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 51,558

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		58,677
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,329
841A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		28,000
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	284,761	21,406 419 9,040
843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	42,322	20,653
844	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	13,506	
845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,306	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,333,582	1,448,979
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		9,782,561
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,657,806	
846	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	385.50 23,540,968	1,420,095 1,859,699
From the positions and funds provided in Specific Appropriation 846, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	140,793	291,200 241,817 1,000
847A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	104,000	130,000
848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	956,251	197,029

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		279,234
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966
849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,584	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		152,019
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	28,837	
851	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	55,416	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	24,832,849	
	FROM TRUST FUNDS . . . . .		4,591,059
	TOTAL POSITIONS . . . . .	385.50	
	TOTAL ALL FUNDS . . . . .		29,423,908

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,912,291	
852	SALARIES AND BENEFITS POSITIONS	228.00	
	FROM GENERAL REVENUE FUND . . . . .	12,079,534	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,041,984
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,128,181
853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,728	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		86,742
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,018
853A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
854	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,530	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		218,879
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		212,872
855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	122	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		49,480
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,500
856	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,365	
857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,032	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,356

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	12,358,311	
FROM TRUST FUNDS . . . . .		5,844,012
TOTAL POSITIONS . . . . .	228.00	
TOTAL ALL FUNDS . . . . .		18,202,323

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 56,104,692

858 SALARIES AND BENEFITS POSITIONS	1,278.00	
FROM GENERAL REVENUE FUND . . . . .	49,679,777	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,742,169
FROM CHILD SUPPORT TRUST FUND . . . . .		19,929,556
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		223,824
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,345,205

From the positions and funds provided in Specific Appropriation 858, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

859 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	242,030	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		154,922
FROM CHILD SUPPORT TRUST FUND . . . . .		752,372
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,131

859A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		189,000

860 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	1,373,140	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		435,078
FROM CHILD SUPPORT TRUST FUND . . . . .		3,862,621
FROM CIVIL RICO TRUST FUND . . . . .		200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		203,700
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		561,527

From the funds in Specific Appropriation 860, \$600,000 in nonrecurring general revenue funds is provided for a crime data consolidation pilot project in the 11th Judicial Circuit State Attorney's Office to improve the statistical analysis of crime data.

861 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	340,912	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		405,508
FROM CHILD SUPPORT TRUST FUND . . . . .		370,316

862 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	22,221	

863 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	3,600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	51,661,680	
FROM TRUST FUNDS . . . . .		35,460,949
TOTAL POSITIONS . . . . .	1,278.00	
TOTAL ALL FUNDS . . . . .		87,122,629

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,136,661

864 SALARIES AND BENEFITS POSITIONS	184.00	
FROM GENERAL REVENUE FUND . . . . .	11,255,949	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,386,926
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		295,044
865 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	23,211	
865A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		64,500
866 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	408,517	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		89,785
867 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	38,173	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,763
868 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	7,461	
869 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	2,367	

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	11,735,678	
FROM TRUST FUNDS . . . . .		1,862,018
TOTAL POSITIONS . . . . .	184.00	
TOTAL ALL FUNDS . . . . .		13,597,696

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,554,848

870 SALARIES AND BENEFITS POSITIONS	357.00	
FROM GENERAL REVENUE FUND . . . . .	20,652,390	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,830,863
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,437,432

From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

871	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	69,228	
	FROM STATE ATTORNEYS REVENUE TRUST		11,122
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		7,755
	FUND . . . . .		
871A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		50,000
	FUND . . . . .		
872	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	583,790	
	FROM STATE ATTORNEYS REVENUE TRUST		191,880
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		81,630
	FUND . . . . .		
873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	48,882	
	FROM STATE ATTORNEYS REVENUE TRUST		33,613
	FUND . . . . .		
874	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	12,027	
875	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,980	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	21,374,297	
	FROM TRUST FUNDS . . . . .		4,644,295
	TOTAL POSITIONS . . . . .	357.00	
	TOTAL ALL FUNDS . . . . .		26,018,592
	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	6,001,165	
876	SALARIES AND BENEFITS POSITIONS	123.00	
	FROM GENERAL REVENUE FUND . . . . .	7,351,007	
	FROM STATE ATTORNEYS REVENUE TRUST		803,732
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		430,055
	FUND . . . . .		
877	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST		97,074
	FUND . . . . .		
877A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		90,000
	FUND . . . . .		
878	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST		58,878
	FUND . . . . .		
879	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		54,769
	FUND . . . . .		



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

880	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,697	
881	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,295	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,609,218	
	FROM TRUST FUNDS . . . . .		1,534,508
	TOTAL POSITIONS . . . . .	123.00	
	TOTAL ALL FUNDS . . . . .		9,143,726

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,884,307

882	SALARIES AND BENEFITS	POSITIONS	327.00	
	FROM GENERAL REVENUE FUND . . . . .		19,587,939	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			2,395,166
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			14,527
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,181,805

From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		61,018
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000

883A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		50,000

884	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	601,694	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		198,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		61,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		26,000

885	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		120,354

886	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

887	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	10,000		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		60,000	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	20,284,567		
	FROM TRUST FUNDS . . . . .		4,274,458	
	TOTAL POSITIONS . . . . .	327.00		
	TOTAL ALL FUNDS . . . . .		24,559,025	

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,188,385

888	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND . . . . .		3,785,259	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			420,302
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			208,169
889	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,490		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			76,054
889A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			50,000
890	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	135,049		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			54,509
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			106,514
891	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			30,119
892	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	7,041		
893	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,615		
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	3,946,454		
	FROM TRUST FUNDS . . . . .		945,667	
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .		4,892,121	

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,927,445

894	SALARIES AND BENEFITS	POSITIONS	511.00	
	FROM GENERAL REVENUE FUND . . . . .		30,666,187	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			3,581,316
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			717,825

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,637,991

From the positions and funds provided in Specific Appropriation 894, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

895 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 118,016
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 4,072
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 122,864

896 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 789,116
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 166,244
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 34,655

897 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 210,662
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 131,269

898 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 23,491

899 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 121,483

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 31,928,955
FROM TRUST FUNDS . . . . . 6,396,236
TOTAL POSITIONS . . . . . 511.00
TOTAL ALL FUNDS . . . . . 38,325,191

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,506,761

900 SALARIES AND BENEFITS POSITIONS 294.00
FROM GENERAL REVENUE FUND . . . . . 17,125,168
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,062,235
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,010,455

901 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 25,100
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 19,988
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 12,512

901A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 95,000

902 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds in Specific Appropriation 902, \$500,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

recurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.

903	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	510,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		64,924
904	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,470	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		40,756
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,231
905	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,587	
906	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,130	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	18,209,193	
	FROM TRUST FUNDS . . . . .		3,350,560
	TOTAL POSITIONS . . . . .	294.00	
	TOTAL ALL FUNDS . . . . .		21,559,753
	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	8,075,884	
907	SALARIES AND BENEFITS POSITIONS	168.00	
	FROM GENERAL REVENUE FUND . . . . .	9,295,260	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,282,906
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		511,015
908	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,414	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,678
909	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	267,700	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		19,588
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		493
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		44,262
910	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,333	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		30,151
911	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,764	
912	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,798	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

913	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		189,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,604,269	
	FROM TRUST FUNDS . . . . .		2,165,428
	TOTAL POSITIONS . . . . .	168.00	
	TOTAL ALL FUNDS . . . . .		11,769,697
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,745,830	
914	SALARIES AND BENEFITS	POSITIONS	315.00
	FROM GENERAL REVENUE FUND . . . . .		17,374,119
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,443,806
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,784,670
915	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		85,767
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,925
915A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		70,000
916	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	800,910	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		144,087
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		46,994
917	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,084	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		67,487
918	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,281,237	
	FROM TRUST FUNDS . . . . .		3,653,736
	TOTAL POSITIONS . . . . .	315.00	
	TOTAL ALL FUNDS . . . . .		21,934,973

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 919 through 1041. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,922,787	
919	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND		7,384,243
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		211,234
	FROM GRANTS AND DONATIONS TRUST FUND		137,662
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		857,194
920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,604
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
921	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		191,206
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		142,129
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		9,951
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,821
923	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		4,770
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		7,612,774
	FROM TRUST FUNDS		1,554,400
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		9,167,174

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,233,908	
924	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,159,425
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		207,772
	FROM GRANTS AND DONATIONS TRUST FUND		107,663
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		337,792
925	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		26,538
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,319
926	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		153,981
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,267
927	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		4,862
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

928	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,352,423	
	FROM TRUST FUNDS . . . . .		908,990
	TOTAL POSITIONS . . . . .	85.00	
	TOTAL ALL FUNDS . . . . .		6,261,413

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,973,528	
929	SALARIES AND BENEFITS	POSITIONS	31.00
	FROM GENERAL REVENUE FUND . . . . .		2,438,640
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		83,773
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		206,801
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		169,901
931	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		19,000
932	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		32,531
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,447
934	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,560	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,524,843	
	FROM TRUST FUNDS . . . . .		516,453
	TOTAL POSITIONS . . . . .	31.00	
	TOTAL ALL FUNDS . . . . .		3,041,296

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,357,630	
935	SALARIES AND BENEFITS	POSITIONS	155.00
	FROM GENERAL REVENUE FUND . . . . .		10,179,925
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		351,972
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		217,550
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		658,178
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		123,325
937	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	278,695	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		147,636
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,348	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		112,077
939	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,504,299	
	FROM TRUST FUNDS . . . . .		1,660,738
	TOTAL POSITIONS . . . . .	155.00	
	TOTAL ALL FUNDS . . . . .		12,165,037

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,119,787	
940	SALARIES AND BENEFITS POSITIONS	126.00	
	FROM GENERAL REVENUE FUND . . . . .	6,824,243	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		227,971
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		602,074
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,254,723
941	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,242	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		413,681
942	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	109,560	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		215,281
943	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	282	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		24,629
944	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,800
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,968,327	
	FROM TRUST FUNDS . . . . .		2,742,159
	TOTAL POSITIONS . . . . .	126.00	
	TOTAL ALL FUNDS . . . . .		9,710,486

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,566,950	
945	SALARIES AND BENEFITS POSITIONS	228.00	
	FROM GENERAL REVENUE FUND . . . . .	14,109,206	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		481,870
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		403,721



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,175,682
946	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	228,566	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		149,532
	From the funds in Specific Appropriation 946, \$150,000 in recurring general revenue funds is provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.		
947	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		156,000
948	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	1,327,076	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
	From the funds in Specific Appropriation 948, \$850,000 in nonrecurring general revenue funds is provided to the Vincent House - Hernando for treatment and employment services for individuals with severe and persistent mental illness involved in the criminal justice system.		
949	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	35,118	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		22,154
950	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		52,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,699,966	
	FROM TRUST FUNDS . . . . .		2,540,959
	TOTAL POSITIONS . . . . .	228.00	
	TOTAL ALL FUNDS . . . . .		18,240,925
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,732,729	
951	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .	7,414,498	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		261,920
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		86,361
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		383,495
952	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,230
953	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	122,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		121,860
954	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,646	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		8,717

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

955	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	14,589		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	7,567,702		
	FROM TRUST FUNDS . . . . .		865,583	
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .		8,433,285	
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,786,153		
956	SALARIES AND BENEFITS	POSITIONS	74.00	
	FROM GENERAL REVENUE FUND . . . . .		4,914,001	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			170,896
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			383,577
957	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,759		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			36,600
958	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	98,884		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			378,127
959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	504		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			18,927
960	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			4,751
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	5,026,148		
	FROM TRUST FUNDS . . . . .		997,878	
	TOTAL POSITIONS . . . . .	74.00		
	TOTAL ALL FUNDS . . . . .		6,024,026	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,341,181		
961	SALARIES AND BENEFITS	POSITIONS	235.00	
	FROM GENERAL REVENUE FUND . . . . .		12,421,835	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			308,868
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			935,547
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,809,068
962	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,000		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			7,500
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			141,520

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

963	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	164,065	
964	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	929,734	120,440
965	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	3,189	2,066 31,323
966	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	23,000	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,566,823	3,356,332
	TOTAL POSITIONS . . . . .	235.00	
	TOTAL ALL FUNDS . . . . .		16,923,155

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,727,680

967	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	115.00 6,975,045	244,010 51,766 646,707
968	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	38,074	57,430
969	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	185,049	164,621
970	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	27,678	20,056
971	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,132
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,225,846	1,187,722
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		8,413,568

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,071,998

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

972	SALARIES AND BENEFITS	POSITIONS	384.00	
	FROM GENERAL REVENUE FUND		25,895,200	
	FROM PUBLIC DEFENDERS REVENUE			877,107
	TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			1,543,000
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			725,672
	TRUST FUND			
973	OTHER PERSONAL SERVICES		110,939	
	FROM GENERAL REVENUE FUND			70,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			181,235
	TRUST FUND			
973A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			50,000
	TRUST FUND			
974	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		459,085	
	FROM GRANTS AND DONATIONS TRUST			10,000
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			84,580
	TRUST FUND			
975	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		54,074	
	FROM INDIGENT CRIMINAL DEFENSE			120,682
	TRUST FUND			
976	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,333	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		26,520,631	
	FROM TRUST FUNDS			3,662,276
	TOTAL POSITIONS		384.00	
	TOTAL ALL FUNDS			30,182,907
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		4,983,618	
977	SALARIES AND BENEFITS	POSITIONS	97.50	
	FROM GENERAL REVENUE FUND		5,776,339	
	FROM PUBLIC DEFENDERS REVENUE			202,307
	TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			234,495
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			668,167
	TRUST FUND			
978	OTHER PERSONAL SERVICES		19,836	
	FROM GENERAL REVENUE FUND			78,000
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			
	FROM INDIGENT CRIMINAL DEFENSE			20,000
	TRUST FUND			
979	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		222,605	
	FROM PUBLIC DEFENDERS REVENUE			110,962
	TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			120,384
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			37,272
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		5,202
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,444
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		17,712
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,018,780	
	FROM TRUST FUNDS . . . . .		1,498,945
	TOTAL POSITIONS . . . . .	97.50	
	TOTAL ALL FUNDS . . . . .		7,517,725
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	12,385,826	
981	SALARIES AND BENEFITS	POSITIONS	220.50
	FROM GENERAL REVENUE FUND . . . . .		12,746,344
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		762,356
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,051,387
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,409,875
982	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	121,863	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		11,201
983	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		44,000
984	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	562,855	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		137,844
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		107,983
985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,259	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		27,565
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		33,909
986	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,835	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,465,156	
	FROM TRUST FUNDS . . . . .		3,786,120
	TOTAL POSITIONS . . . . .	220.50	
	TOTAL ALL FUNDS . . . . .		17,251,276

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,536,616		
987	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM GENERAL REVENUE FUND		4,273,445	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			140,383
	FROM GRANTS AND DONATIONS TRUST FUND			59,486
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			549,684
988	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,565	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			162,925
989	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		136,141	
	FROM GRANTS AND DONATIONS TRUST FUND			15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			141,361
990	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		9,636	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			34,131
991	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,432,787	
	FROM TRUST FUNDS			1,105,825
	TOTAL POSITIONS		64.00	
	TOTAL ALL FUNDS			5,538,612

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,807,377		
992	SALARIES AND BENEFITS	POSITIONS	192.00	
	FROM GENERAL REVENUE FUND		11,814,781	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			416,353
	FROM GRANTS AND DONATIONS TRUST FUND			196,282
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,009,942
993	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		54,065	
	FROM GRANTS AND DONATIONS TRUST FUND			114,866
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			36,413
994	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		149,103	
	FROM GRANTS AND DONATIONS TRUST FUND			78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			292,978

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,422	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		34,255
996	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		9,375
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,045,371	
	FROM TRUST FUNDS . . . . .		2,189,134
	TOTAL POSITIONS . . . . .	192.00	
	TOTAL ALL FUNDS . . . . .		14,234,505

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,202,419	
997	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND . . . . .		2,718,353
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		93,995
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		135,409
998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,968	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,347
999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	84,846	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		17,760
1000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,937	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,668
1001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,170	

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,819,274	
	FROM TRUST FUNDS . . . . .		271,179
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		3,090,453

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,676,012	
1002	SALARIES AND BENEFITS	POSITIONS	224.00
	FROM GENERAL REVENUE FUND . . . . .		14,538,422
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		528,429
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		944,526

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,825,796
1003	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,708
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,000
1004	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	424,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		208,165
1005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		53,257
1006	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,812	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,049,081	
	FROM TRUST FUNDS . . . . .		3,746,881
	TOTAL POSITIONS . . . . .	224.00	
	TOTAL ALL FUNDS . . . . .		18,795,962
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,371,810	
1007	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND . . . . .	7,095,271	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		234,778
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		400,593
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,510,310
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,160
1008A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		22,000
1009	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	227,858	
1010	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	103,887	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		301,314
1011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,559	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,248



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1012 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 5,236

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,457,367  
 FROM TRUST FUNDS . . . . . 2,508,639  
  
 TOTAL POSITIONS . . . . . 119.00  
 TOTAL ALL FUNDS . . . . . 9,966,006

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 4,353,920

1013 SALARIES AND BENEFITS POSITIONS 81.00  
 FROM GENERAL REVENUE FUND . . . . . 4,695,177  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 159,497  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 277,764  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 865,793

1014 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 22,918  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 60,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 139,622

1015 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 113,318  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 198,595

1016 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 15,024  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 29,673

1017 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,440

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,846,437  
 FROM TRUST FUNDS . . . . . 1,732,384  
  
 TOTAL POSITIONS . . . . . 81.00  
 TOTAL ALL FUNDS . . . . . 6,578,821

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 6,845,635

1018 SALARIES AND BENEFITS POSITIONS 138.00  
 FROM GENERAL REVENUE FUND . . . . . 7,856,482  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 328,199  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,061,788  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 671,043

1019 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 15,098  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		145,440
1019A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		25,000
1020	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	328,894	64,260 226,086
1021	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		34,453
1022	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	12,730	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,213,204	2,576,269
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		10,789,473

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,213,351	
1023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	35.00 2,850,160	
1024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	21,114	
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	128,971	
1026	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,535	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	3,002,780	
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		3,002,780

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,071,487	
1027	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	33.00 2,746,618	
1028	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	17,381	
1029	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	141,907	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1030	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		2,912,746	
	TOTAL POSITIONS . . . . .		33.00	
	TOTAL ALL FUNDS . . . . .			2,912,746
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,857,134		
1031	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND . . . . .		3,747,779	
1032	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		727,390	
1033	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		144,849	
1034	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		4,622,586	
	TOTAL POSITIONS . . . . .		50.00	
	TOTAL ALL FUNDS . . . . .			4,622,586
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,637,395		
1035	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .		2,105,326	
1036	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		33,731	
1037	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		2,176,218	
	TOTAL POSITIONS . . . . .		24.00	
	TOTAL ALL FUNDS . . . . .			2,176,218
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,852,216		
1038	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND . . . . .		3,684,250	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			112,899
1039	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			55,978
1040	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		44,974	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,000
1041	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		2,344
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		3,731,568 218,877
	TOTAL POSITIONS . . . . .	37.00	
	TOTAL ALL FUNDS . . . . .		3,950,445

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	892,800	
1042	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	17.00	1,302,390
1043	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .		487,700
1044	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		238,373
1045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		975
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		1,000
TOTAL:	CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . .		2,030,438
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		2,030,438

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE	2,583,707	
1047	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	42.00	3,333,490
1048	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		60,111
1049	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		363,004 217,000
1050	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		472,307 83,000
1051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		149

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		6,495
1052	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	375	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,229,436	306,495
	TOTAL POSITIONS . . . . .	42.00	
	TOTAL ALL FUNDS . . . . .		4,535,931

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
COUNSEL

	APPROVED SALARY RATE	2,083,691	
1053	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 33.00 2,603,197	
1053A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	24,960	
1054	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	473,375	165,000
1055	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	389,610	135,000
1056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	3,509	5,139
1057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	702	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,495,353	305,139
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		3,800,492

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,484,805	
1058	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 121.00 8,948,792	
1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	234,242	
1060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	795,349	75,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1061	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,212,166	
1062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	26,840	
1063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	9,984	
1064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,684	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,254,057	75,000
	TOTAL POSITIONS . . . . .	121.00	
	TOTAL ALL FUNDS . . . . .		11,329,057

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	5,384,718	
1065	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	106.00 7,012,013	69,463
1066	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	351,037	
1067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,021,113	75,000
1068	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	937,514	165,425
1069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	71,606	
1070	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	25,000	
1071	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,174	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,444,457	309,888
	TOTAL POSITIONS . . . . .	106.00	
	TOTAL ALL FUNDS . . . . .		9,754,345

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	2,779,754	
1072	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	53.00 3,701,524	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1073	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	177,769	
1074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,576,836	20,000
1075	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	389,334	
1076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,104	
1077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,100	
1078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,220	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,866,887	20,000
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		5,886,887
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	3,977,151	
1079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	73.00 5,365,808	
1080	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	458,729	
1081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,707,457	55,980
1082	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,212,550	
1083	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,641	
1084	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,807	
1085	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,657	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,782,649	55,980
	TOTAL POSITIONS . . . . .	73.00	
	TOTAL ALL FUNDS . . . . .		8,838,629

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	3,736,400	
1086	SALARIES AND BENEFITS	POSITIONS	78.00
	FROM GENERAL REVENUE FUND	. . . . .	5,263,281
1087	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	125,836
1088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	949,220
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .	5,800
1089	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	. . . . .	748,208
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .	13,890
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND . . . . .	100,000
1090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	96,602
1091	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	. . . . .	12,000
1092	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	18,243
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND	. . . . .	7,213,390
	FROM TRUST FUNDS	. . . . .	119,690
	TOTAL POSITIONS	. . . . .	78.00
	TOTAL ALL FUNDS	. . . . .	7,333,080
TOTAL:	JUSTICE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	. . . . .	733,775,685
	FROM TRUST FUNDS	. . . . .	143,326,023
	TOTAL POSITIONS	. . . . .	10,501.50
	TOTAL ALL FUNDS	. . . . .	877,101,708
	TOTAL APPROVED SALARY RATE	. . . . .	516,716,872

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1093 through 1174, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

information annually to the Legislature.

From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1093 through 1174, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2017.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1093	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND . . . . .		26,226,023
	FROM FEDERAL GRANTS TRUST FUND . . . . .		963,805
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		41,339,203
1094	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		319,081
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		596,864
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		1,360,225
1095	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,044,743
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,090,728
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		824,860
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		4,396,242
1096	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		42,225
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		199,765
1097	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		517,791
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,193,649
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		127,472
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		1,000,497

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	29,110	
1099	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1100	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	1,454,864	40,690 3,116 1,483,075

From the funds in Specific Appropriation 1100, \$500,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to implement an automated time and attendance system for all juvenile detention facilities statewide. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

1101	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	4,364,391	49,069 7,326,801
1102	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	1,934,573	2,671,552
1103	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	90,364	134,195
1104	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	195,233	10,216 1,001 285,891
1105	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	1,095,260	

Funds in Specific Appropriation 1105 used by the Department of Juvenile Justice for repairs and maintenance to juvenile detention facilities shall be expended in accordance with the prioritized list of facility repair needs that is maintained by the department.

TOTAL: DETENTION CENTERS			
FROM GENERAL REVENUE FUND . . . . .	41,197,511		
FROM TRUST FUNDS . . . . .			65,291,209
TOTAL POSITIONS . . . . .	1,479.00		
TOTAL ALL FUNDS . . . . .			106,488,720

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1110 and 1113, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

	APPROVED SALARY RATE	31,567,304	
1106	SALARIES AND BENEFITS POSITIONS	849.50	
	FROM GENERAL REVENUE FUND . . . . .	37,785,360	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,617
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,850,629
1107	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	591,986	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		184,000
1108	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		311,856
1109	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	41,556	
1110	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,314,831	
Funds in Specific Appropriation 1110 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.			
From the funds in Specific Appropriation 1110, \$750,000 from recurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern region of the state.			
1111	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	635,947	
1112	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		42,490
1113	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,917,082	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		81,995

From the funds in Specific Appropriations 1113, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1113, \$2,250,000 from recurring general revenue funds is provided for the AMIkids gender specific program, of which \$750,000 is provided for the AMIkids gender specific program in Clay County and \$750,000 is provided for the AMIkids gender specific program in Hillsborough County.

1114	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	383,932	
1115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	236,213	
1116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	280,725	11,151
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	84,680,211	7,124,321
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	849.50	91,804,532

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	17,733,969	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	505.00 21,424,342	26,738 2,779,034
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,014,298	
1119	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,623,784	182,506
1120	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,131	
1121	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	645,031	27,856
1122	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	16,077,556	

From the funds in Specific Appropriation 1122, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.

From the funds in Specific Appropriation 1122, \$500,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1123	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	222,838	
1124	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	154,863	
1125	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	171,564	6,815
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	42,361,407	3,022,949
	TOTAL POSITIONS . . . . .	505.00	
	TOTAL ALL FUNDS . . . . .		45,384,356

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,512,036

1127	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	231.50 13,850,050	308,293
1128	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	426,432	72,341 11,712
1129	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	2,552,729	149,305 605,353
1130	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	32,841	
1131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	959,285	
1132	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	21,806	
1133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	584,408	445,930 208,537
1134	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	349,329	1,839,189
1135	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	177,151	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1136	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	59,032	
1137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	67,149	3,973
1138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	79,720	1,342
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	19,159,932	3,645,975
	TOTAL POSITIONS . . . . .	231.50	
	TOTAL ALL FUNDS . . . . .		22,805,907

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,874,428	
1139	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	59.50 3,542,991	
1140	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,782,574	
1141	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	684,726	
1142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	421,377	
1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	239,032	
1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	13,315	
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,336	
1146	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	1,017,418	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	7,721,769	
	TOTAL POSITIONS . . . . .	59.50	
	TOTAL ALL FUNDS . . . . .		7,721,769

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1147 through 1161, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1147 through 1161, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1147	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	117,183	
1148	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	103,591,782	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		5,500,174
1149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	132,250	
1150	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,405,536	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	106,246,751	
	FROM TRUST FUNDS . . . . .		5,500,174
	TOTAL ALL FUNDS . . . . .		111,746,925

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,971,318	
1152	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND . . . . .		9,528,221
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,235,371
1153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,602	
1154	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,274,079	
1155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	644,906	
1156	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,772,667	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		33,491,859
1157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	277,314	
1158	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	44,966	
1159	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	66,167	
1161	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	37,489,166	35,727,230
	TOTAL POSITIONS . . . . .	121.00	
	TOTAL ALL FUNDS . . . . .		73,216,396

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,147,036	
1162	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24.00 955,343	197,217 486,112
1163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	287,192	223,622 152,969
1164	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	233,083	82,696 282,180
1165	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		412,903
1166	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450 12,450
1167	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,765,585	3,290,514

From the funds in Specific Appropriation 1167, \$1,100,000 from recurring general revenue funds is provided to PACE Center for Girls for additional slots statewide to serve at-risk middle and high school girls.

1168	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	827,920	
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From the funds in Specific Appropriation 1168, \$650,415 from recurring



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County.

1169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,720	
1170	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,429,522	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,609,653
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,320,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,639

For all appropriations specifically identified in proviso in Specific Appropriation 1170, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

From the funds in Specific Appropriation 1170, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1170, \$200,000 in nonrecurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

From the funds in Specific Appropriation 1170, \$550,000 in nonrecurring general revenue funds is provided to Youth Advocate Programs, Inc. to establish and operate a Safe Space Teen Services Center in Hillsborough County or Pinellas County for at-risk youth between the ages of 15 and 18.

From the funds in Specific Appropriation 1170, \$1,580,000 in nonrecurring general revenue funds is provided to the Brevard C.A.R.E.S. program to provide front end diversion interventions for at risk youth, children, and families in Brevard County.

From the funds in Specific Appropriation 1170, \$150,000 in nonrecurring general revenue funds is provided for The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.

From the funds in Specific Appropriation 1170, \$350,000 in nonrecurring general revenue funds is appropriated to the Family Impressions Foundation for the Youth Success 101 program. The program focuses on at-risk youth aged 13-18 in North Miami and North Miami Beach and is designed to reduce juvenile delinquency, improve parent and child relationships, and encourage and support obtaining college degrees.

From the funds in Specific Appropriation 1170, \$100,000 in nonrecurring general revenue funds is appropriated to the Hillsborough County Public Schools to work with Justice Works YouthCare in implementing an Alternative School Pilot Program at two underachieving alternative schools. The program is designed to reduce truancy rates, negative incidents, arrests, suspensions, and expulsions, and to improve graduation rates and success after high school.

From the funds in Specific Appropriation 1170, \$250,000 in nonrecurring general revenue funds is appropriated to the City of West Park to provide services to school-aged youth in order to reduce truancy and involvement in criminal activity. The services must include academic assistance and enhancement activities as well as opportunities for positive engagement in the community.

From the funds in Specific Appropriation 1170, \$100,000 in nonrecurring general revenue funds is appropriated to the Department of Juvenile Justice for a day treatment program for juvenile sexual offenders in Duval County.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,440	
1172	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		383,858

From the funds in Specific Appropriation 1172, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1172, \$1,500,000 in recurring general revenue funds is provided for the CINS/FINS program to provide additional services.

From the funds in Specific Appropriation 1172, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

1173	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,200
1174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,693	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,452
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,011
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	48,858,803	
	FROM TRUST FUNDS . . . . .		29,752,804
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		78,611,607
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	387,715,550	
	FROM TRUST FUNDS . . . . .		150,064,662
	TOTAL POSITIONS . . . . .	3,269.50	
	TOTAL ALL FUNDS . . . . .		537,780,212
	TOTAL APPROVED SALARY RATE . . . . .	122,468,896	

LAW ENFORCEMENT, DEPARTMENT OF  
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT  
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES  
APPROVED SALARY RATE 6,621,698

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1175	SALARIES AND BENEFITS	POSITIONS	130.50	
	FROM GENERAL REVENUE FUND	. . . . .	2,361,749	
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		40,319
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		802,616
	FROM OPERATING TRUST FUND	. . . . .		5,872,067
1176	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	26,838	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		251,858
	FROM OPERATING TRUST FUND	. . . . .		73,976
1177	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	754,010	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		173,285
	FROM FORFEITURE AND INVESTIGATIVE	SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND	. . . . .		605,510
1178	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		4,910,162
1179	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,529,434
1180	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECT SAFE	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,263,483
1181	AID TO LOCAL GOVERNMENTS			
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		18,868,106
1182	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	12,616	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		3,242
	FROM OPERATING TRUST FUND	. . . . .		250
1183	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	9,650	
1184	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL DOMESTIC	SECURITY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,938,981
1185	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	67,480	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		218,573
	FROM OPERATING TRUST FUND	. . . . .		152,372
1186	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM OPERATING TRUST FUND	. . . . .		500
1187	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	13,395	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		19,145
	FROM OPERATING TRUST FUND	. . . . .		29,094

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1188	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .			52,700
1189	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	98,000		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			6,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,000
1190	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .			10,412,678
1191	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .			1,247,724
1192	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . . .			3,675,511
1193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,418		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,679
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			2,643
	FROM FEDERAL GRANTS TRUST FUND . . . . .			120
	FROM OPERATING TRUST FUND . . . . .			18,006
1194	FIXED CAPITAL OUTLAY FLORIDA DEPARTMENT OF LAW ENFORCEMENT REGIONAL FACILITY - NORTHWEST FLORIDA - DMS MGD FROM GENERAL REVENUE FUND . . . . .	3,000,000		
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	6,364,156		
	FROM TRUST FUNDS . . . . .			52,558,756
	TOTAL POSITIONS . . . . .	130.50		
	TOTAL ALL FUNDS . . . . .			58,922,912
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,838,870		
1195	SALARIES AND BENEFITS POSITIONS	88.00		
	FROM GENERAL REVENUE FUND . . . . .		2,439	
	FROM OPERATING TRUST FUND . . . . .			5,722,551
1196	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			28,778
1197	EXPENSES FROM OPERATING TRUST FUND . . . . .			532,837
1198	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			242,369
1199	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .			30,500
1200	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			84,084

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1201	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	7,360	
	FROM OPERATING TRUST FUND . . . . .		20,000
1202	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		61,840
1203	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		68,064
1204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		5,000
1205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	338	
	FROM OPERATING TRUST FUND . . . . .		25,668
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,137	
	FROM TRUST FUNDS . . . . .		6,821,691
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		6,831,828

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 20,987,845

1206	SALARIES AND BENEFITS	POSITIONS	436.00	
	FROM GENERAL REVENUE FUND . . . . .		29,982,507	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			21,469
	FROM FEDERAL GRANTS TRUST FUND . . . . .			11,036
	FROM OPERATING TRUST FUND . . . . .			662,435
1207	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	59,352		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			167,875
1208	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	9,331,465		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			510,531
	FROM OPERATING TRUST FUND . . . . .			812,592

From the funds in Specific Appropriation 1208, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1208 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1209	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1210	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,240,183	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,327,000
1211	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	

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	FROM OPERATING TRUST FUND . . . . .		690,000
1212	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,558,433	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,690,200
	FROM OPERATING TRUST FUND . . . . .		598,000
1213	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	844,300	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976
1214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
	FROM OPERATING TRUST FUND . . . . .		107,681
1215	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1216	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	136,965	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		179
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,678
	FROM OPERATING TRUST FUND . . . . .		2,550
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	45,372,165	
	FROM TRUST FUNDS . . . . .		13,096,619
	TOTAL POSITIONS . . . . .	436.00	
	TOTAL ALL FUNDS . . . . .		58,468,784

PROVIDE INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1217 through 1229, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

APPROVED SALARY RATE 36,138,087

1217	SALARIES AND BENEFITS	POSITIONS	585.00
	FROM GENERAL REVENUE FUND . . . . .		39,903,817
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		31,984
	FROM FEDERAL GRANTS TRUST FUND . . . . .		601,413
	FROM OPERATING TRUST FUND . . . . .		9,327,100
1218	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	307,983	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,276
	FROM FEDERAL GRANTS TRUST FUND . . . . .		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		42,360
	FROM OPERATING TRUST FUND . . . . .		38,120
1219	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,804,806	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		833,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		2,800,816
	FROM REVOLVING TRUST FUND . . . . .		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		550,000

From the funds provided in Specific Appropriation 1219 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for

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rewards leading to the capture of fugitives, if such funds are available.

1220	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	117,494	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		190,574
1221	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		580,000
1222	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	534,741	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		147,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		34,624
	FROM OPERATING TRUST FUND . . . . .		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		50,000
1223	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,520,740
1223A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	232,461	
1224	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	7,450,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		300,000

For all appropriations specifically identified in proviso in Specific Appropriation 1224, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

From the funds in Specific Appropriation 1224, \$1,500,000 in nonrecurring general revenue funds is provided to DeSoto County for acquisition of property and design of a new county jail.

From the funds in Specific Appropriation 1224, \$200,000 in nonrecurring general revenue funds is provided to Palm Beach County to install, operate, and maintain street lights in residential neighborhoods that have high rates of criminal activity.

From the funds in Specific Appropriation 1224, \$1,100,000 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) pilot program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.

From the funds in Specific Appropriation 1224, \$500,000 in nonrecurring general revenue funds is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable

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decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by February 1, 2017.

From the funds in Specific Appropriation 1224, \$250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services for the purpose of deploying new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.

From the funds in Specific Appropriation 1224, \$1,000,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) Team initiative.

From the funds in Specific Appropriation 1224, \$1,000,000 in nonrecurring general revenue funds is appropriated to provide grants for county sheriff's offices to purchase body-worn cameras for deputies. The sheriff's office or other entity on behalf of the sheriff's office must make an in-kind or cash match equal to the amount of the grant. The in-kind or cash match may be from federal, state, local, or private sources. Preference shall be given to sheriff's offices that employ more than 500 deputies in counties that have a population density of at least 1,000 persons per square mile. For purposes of determining preference for a grant, population density must be calculated by dividing the total population of the county from the 2010 Census by the total land area of the county.

From the funds in Specific Appropriation 1224, \$50,000 in nonrecurring general revenue funds is provided to the Department of Law Enforcement to support the Florida Cold Case Task Force.

From the funds in Specific Appropriation 1224, \$1,500,000 in nonrecurring general revenue funds is provided to the City of Clewiston for design, engineering, and construction of a new police station.

From the funds in Specific Appropriation 1224, \$50,000 in nonrecurring general revenue funds is provided to the City of Lauderdale Lakes for installation of emergency phone towers with fixed cameras in public places as part of the city's Virtual Policing Innovation Project.

From the funds in Specific Appropriation 1224, \$150,000 in nonrecurring general revenue funds is provided to the City of Hollywood to install, operate, and maintain street lights in the Liberia neighborhood to enhance security and reduce criminal activity.

From the funds in Specific Appropriation 1224, \$100,000 in nonrecurring general revenue funds is provided to the Hollywood Police Department for the purpose of teaching seniors how to avoid identity theft and to protect seniors from victimization by identity thieves through enforcement.

From the funds in Specific Appropriation 1224, \$50,000 in nonrecurring general revenue funds is appropriated for the construction of the Central Florida Multi-Jurisdictional Law Enforcement Training Facility.

1225	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		1,018,486
1226	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	369,689	
	FROM ADMINISTRATIVE TRUST FUND . . .		57,739
	FROM OPERATING TRUST FUND . . . . .		509,425
1227	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	526,961	



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	FROM OPERATING TRUST FUND . . . . .		21,312
1228	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	72,000	
1229	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	219,284	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,059
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,237
	FROM OPERATING TRUST FUND . . . . .		10,334
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	58,126,594	
	FROM TRUST FUNDS . . . . .		22,875,954
	TOTAL POSITIONS . . . . .	585.00	
	TOTAL ALL FUNDS . . . . .		81,002,548

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,140,220	
1230	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND . . . . .		1,544,246
	FROM OPERATING TRUST FUND . . . . .		35,274
1231	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	127,251	
1232	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,441	
1233	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,252	
1234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,411	
	FROM OPERATING TRUST FUND . . . . .		122
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,689,601	
	FROM TRUST FUNDS . . . . .		35,396
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		1,724,997

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1235 through 1256, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,596,058	
1235	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND . . . . .		258,208
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		14,701
	FROM FEDERAL GRANTS TRUST FUND . . . .		65,721
	FROM OPERATING TRUST FUND . . . . .		8,411,695

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1236	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . . . .		176,735
	FROM OPERATING TRUST FUND . . . . .		191,126
1237	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .		370,423
	FROM OPERATING TRUST FUND . . . . .		9,060,167
1238	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		1,666,018
1239	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,965,523
	FROM OPERATING TRUST FUND . . . . .		10,443,504
1240	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1241	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		21,672
1242	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND . . . . .		1,051,070
1243	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		4,500
1244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,465	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,405
	FROM FEDERAL GRANTS TRUST FUND . . . . .		316
	FROM OPERATING TRUST FUND . . . . .		33,065
1245	QUALIFIED EXPENDITURE CATEGORY		
	REPLACE COMPUTERIZED CRIMINAL HISTORY		
	SYSTEM (CCH)		
	FROM OPERATING TRUST FUND . . . . .		2,457,575
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	298,022	
	FROM TRUST FUNDS . . . . .		36,596,655
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		36,894,677

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	12,418,662	
1246	SALARIES AND BENEFITS	POSITIONS	332.00
	FROM GENERAL REVENUE FUND . . . . .		792,513
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		19,478
	FROM FEDERAL GRANTS TRUST FUND . . . . .		495,271
	FROM OPERATING TRUST FUND . . . . .		16,334,161
1247	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		700,928

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	FROM OPERATING TRUST FUND . . . . .		241,182
1248	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	167,930	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . . . .		358,539
	FROM OPERATING TRUST FUND . . . . .		2,156,695
1249	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,600	
	FROM OPERATING TRUST FUND . . . . .		309,792
1250	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		93,168
1251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	202,478	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		145,340
	FROM OPERATING TRUST FUND . . . . .		2,152,640
1252	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		218,946
1253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,283
	FROM OPERATING TRUST FUND . . . . .		111,068
1254	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1255	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		18,000
1256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,545	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,278
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,913
	FROM OPERATING TRUST FUND . . . . .		100,873
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,183,066	
	FROM TRUST FUNDS . . . . .		23,572,496
	TOTAL POSITIONS . . . . .	332.00	
	TOTAL ALL FUNDS . . . . .		24,755,562

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,610,019	
1257	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM GENERAL REVENUE FUND . . . . .		191,911
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,088,048
	FROM FEDERAL GRANTS TRUST FUND . . . . .		81,250
	FROM OPERATING TRUST FUND . . . . .		165,656
1258	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,142	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		205,380
1259	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		418,662
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,300
1260	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1261	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .		7,632
1262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		175,741
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM OPERATING TRUST FUND . . . . .		100,000
1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		10,351
1264	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,401,252
1265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,800
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	191	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		16,799
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND . . . . .	255,244	
	FROM TRUST FUNDS . . . . .		9,823,871
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .		10,079,115

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,835,564	
1267	SALARIES AND BENEFITS POSITIONS	52.50	
	FROM GENERAL REVENUE FUND . . . . .	517,064	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,253,109
	FROM OPERATING TRUST FUND . . . . .		216,658
1268	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		460,798
	FROM OPERATING TRUST FUND . . . . .		3,000
1269	EXPENSES FROM GENERAL REVENUE FUND . . . . .	18,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,313,640
	FROM OPERATING TRUST FUND . . . . .		61,178
1270	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		153,819
1271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		668,202
	FROM OPERATING TRUST FUND . . . . .		36,579
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		628
	FROM OPERATING TRUST FUND . . . . .		8,951
1273	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,070
1274	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE FUND . . . . .	4,800,000	
1275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,000
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,738	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		14,988
	FROM OPERATING TRUST FUND . . . . .		1,043
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,342,266	
	FROM TRUST FUNDS . . . . .		6,206,663
	TOTAL POSITIONS . . . . .	52.50	
	TOTAL ALL FUNDS . . . . .		11,548,929
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	118,641,251	
	FROM TRUST FUNDS . . . . .		171,588,101
	TOTAL POSITIONS . . . . .	1,815.00	
	TOTAL ALL FUNDS . . . . .		290,229,352
	TOTAL APPROVED SALARY RATE . . . . .	93,187,023	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

	APPROVED SALARY RATE	5,217,572	
1277	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND . . . . .	146,822	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		5,243,484
	FROM CRIME STOPPERS TRUST FUND . . . . .		139,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,486,486
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		338,933
1278	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	21,400	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		68,383
	FROM CRIME STOPPERS TRUST FUND . . . .		5,100
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		55,796
1279	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,878	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		915,451
	FROM CRIME STOPPERS TRUST FUND . . . .		68,706
	FROM FEDERAL GRANTS TRUST FUND . . . .		217,892
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		99,547
1280	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		7,695
1281	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		24,842,082
	FROM FEDERAL GRANTS TRUST FUND . . . .		13,192,000
1282	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	700,000	

From the funds in Specific Appropriation 1282, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1282, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1283	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,150,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		45,243
	FROM CRIME STOPPERS TRUST FUND . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,797,306
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		208,408

From the funds in Specific Appropriation 1283, \$1,660,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

From the funds in Specific Appropriation 1283, \$1,000,000 in nonrecurring general revenue funds is provided for the Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming.

From the funds in Specific Appropriation 1283, \$800,000 in recurring general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$50,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1283, \$1,000,000 in nonrecurring general revenue funds and \$2,567,306 from the Federal Grants Trust Fund is provided to Voices for Florida for establishment and operation of the Open Doors: Statewide Network of Commercially Sexually Exploited Children program. The program must use survivor mentors, regional navigators, and clinicians to provide trauma-focused crisis intervention and therapeutic services for recovered child victims of sex trafficking. These services are to be initially provided in the Northeast, Big Bend-Panhandle, Central, Suncoast-Tampa Bay, and Southwest areas of the state.

1284	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	4,389,055	
1285	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . . . .		4,500,000
1286	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND . . . . .	300,000	
1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		47,620 279  3,870
1288	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		117,701,332
1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	688	39,289 593  1,863
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,719,035	173,155,491
	TOTAL POSITIONS . . . . .	129.00	
	TOTAL ALL FUNDS . . . . .		183,874,526
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,794,648	
1290	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	137.00 6,295,745	3,359,716  2,077 10,390
1291	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	77,055	160,828

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1292	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	659,176	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		911,258
1293	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	173,006	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
1294	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	438,976	
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		2,800
1295	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	105,827	
1296	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR		
	PROGRAM AND VICTIM SERVICES RECOGNITION		
	AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
1297	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	753,240	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,268
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		73,200

From the funds in Specific Appropriation 1297, \$100,000 in nonrecurring general revenue funds is appropriated to the Virgil Hawkins Justice Foundation to fund court costs, filing fees, litigation expenses, and direct administrative support as provided for by contract with the Department of Legal Affairs to: (1) promote volunteer legal services to indigent and homeless persons; and (2) provide legal representation to assist traditionally underserved clients in matters related to, but not limited to, family law, housing, and domestic violence issues through the Foundation's work in Central Florida with the Florida Agricultural and Mechanical University College of Law's Legal Clinic Program.

From the funds in Specific Appropriation 1297, \$100,000 in nonrecurring general revenue funds is appropriated to the Cuban American Bar Association Pro Bono Project, Inc. to fund court costs, filing fees, litigation expenses, and direct administrative support for the free legal representation provided by the project throughout the state to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines on matters related to, but not limited to, human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds may not be used to pay attorney fees or salaries or benefits.

1298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,326	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		77,889
1299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1300	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	36,333	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,336
1301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,712,417	
FROM TRUST FUNDS . . . . .		5,321,135
TOTAL POSITIONS . . . . .	137.00	
TOTAL ALL FUNDS . . . . .		14,033,552

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE	49,050,458	
1302 SALARIES AND BENEFITS POSITIONS	987.00	
FROM GENERAL REVENUE FUND . . . . .	23,041,240	
FROM CRIMES COMPENSATION TRUST FUND . . . . .		6,589
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,599,234
FROM LEGAL SERVICES TRUST FUND . . . . .		23,756,204
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		9,159,213
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,587,922
FROM OPERATING TRUST FUND . . . . .		1,102,352
1303 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	157,215	
FROM FEDERAL GRANTS TRUST FUND . . . . .		125,709
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
FROM LEGAL SERVICES TRUST FUND . . . . .		1,056,326
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		85,512
1304 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,603,165	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,529,266
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
FROM LEGAL SERVICES TRUST FUND . . . . .		2,624,729
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		427,086
FROM OPERATING TRUST FUND . . . . .		132,830
1305 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	448,745	
FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
FROM LEGAL SERVICES TRUST FUND . . . . .		883,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1306 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1307 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	53,927	
FROM FEDERAL GRANTS TRUST FUND . . . . .		203,551
1308 SPECIAL CATEGORIES		
MEDICAID FRAUD INFORMANT REWARDS		
FROM OPERATING TRUST FUND . . . . .		2,000,000
1309 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,485,697
1310 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	262,884	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
	FROM OPERATING TRUST FUND . . . . .		875,000
1311	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		4,889,048
1312	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND . . .		46,500
1313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	203,273	
	FROM FEDERAL GRANTS TRUST FUND . . .		435,857
	FROM LEGAL SERVICES TRUST FUND . . .		100,698
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		6,364
1314	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	119,284	
	FROM FEDERAL GRANTS TRUST FUND . . .		64,793
	FROM LEGAL SERVICES TRUST FUND . . .		113,765
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		40,733
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		8,101
	FROM OPERATING TRUST FUND . . . . .		392
1317	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
1318	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	549	
TOTAL:	CRIMINAL AND CIVIL LITIGATION FROM GENERAL REVENUE FUND . . . . .	26,966,194	
	FROM TRUST FUNDS . . . . .		73,956,789
	TOTAL POSITIONS . . . . .	1,037.00	
	TOTAL ALL FUNDS . . . . .		100,922,983
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,636,475	
1319	SALARIES AND BENEFITS POSITIONS	72.50	
	FROM GENERAL REVENUE FUND . . . . .	5,601,722	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,379

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	FROM FEDERAL GRANTS TRUST FUND . . .		277,784
	FROM OPERATING TRUST FUND . . . . .		163,587
1320	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	897,733	
	FROM FEDERAL GRANTS TRUST FUND . . .		39,602
	FROM OPERATING TRUST FUND . . . . .		367,204
1321	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	57,889	
	FROM OPERATING TRUST FUND . . . . .		13,466
1322	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	936	
1323	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,640	
	FROM OPERATING TRUST FUND . . . . .		2,340
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND . . . . .	6,583,920	
	FROM TRUST FUNDS . . . . .		865,362
	TOTAL POSITIONS . . . . .	72.50	
	TOTAL ALL FUNDS . . . . .		7,449,282

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	797,439	
1324	SALARIES AND BENEFITS POSITIONS FROM ELECTIONS COMMISSION TRUST FUND . . . . .	15.00	1,097,969
1325	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		76,354
1326	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		294,735
1327	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . . . .		10,000
1328	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		22,533
1329	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .		12,115
1330	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . .		5,269

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS . . . . .		1,518,975
TOTAL POSITIONS . . . . .	15.00	
TOTAL ALL FUNDS . . . . .		1,518,975
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND . . . . .	52,981,566	
FROM TRUST FUNDS . . . . .		254,817,752
TOTAL POSITIONS . . . . .	1,390.50	
TOTAL ALL FUNDS . . . . .		307,799,318
TOTAL APPROVED SALARY RATE . . . . .	66,496,592	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND . . . . .	3,637,126,743	
FROM TRUST FUNDS . . . . .		791,209,282
TOTAL POSITIONS . . . . .	41,000.50	
TOTAL ALL FUNDS . . . . .		4,428,336,025

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	14,019,744		
1331	SALARIES AND BENEFITS	POSITIONS	305.00	
	FROM GENERAL REVENUE FUND		16,171,267	
	FROM DIVISION OF LICENSING TRUST			
	FUND			1,194,732
	FROM GENERAL INSPECTION TRUST FUND			1,646,545
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			922,533
1332	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		50,039	
1333	EXPENSES			
	FROM GENERAL REVENUE FUND		1,190,918	
	FROM DIVISION OF LICENSING TRUST			
	FUND			209,425
	FROM FEDERAL GRANTS TRUST FUND			110,000
	FROM GENERAL INSPECTION TRUST FUND			258,371
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			50,820
1334	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,747	
	FROM DIVISION OF LICENSING TRUST			
	FUND			18,687
1334A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			616,087
1335	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		131,408	
	FROM DIVISION OF LICENSING TRUST			
	FUND			11,500
	FROM FEDERAL GRANTS TRUST FUND			390,000
	FROM GENERAL INSPECTION TRUST FUND			25,000
1336	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		211,923	
1337	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916
1338	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		79,972	
	FROM DIVISION OF LICENSING TRUST			
	FUND			7,912
	FROM GENERAL INSPECTION TRUST FUND			5,874
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			559

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	17,947,516	
FROM TRUST FUNDS . . . . .		5,491,961
TOTAL POSITIONS . . . . .	305.00	
TOTAL ALL FUNDS . . . . .		23,439,477

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,614,388	
1339 SALARIES AND BENEFITS POSITIONS	49.00	
FROM GENERAL REVENUE FUND . . . . .	139,568	
FROM GENERAL INSPECTION TRUST FUND . . . . .		102,117
FROM LAND ACQUISITION TRUST FUND . . . . .		3,421,492
1340 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . . . . .		514,955
1341 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND . . . . .		225,123

From the funds provided in Specific Appropriation 1341, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1342 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		930,000
1343 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . . . . .		6,559
1344 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND . . . . .	1,500,000	
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,400,000
FROM LAND ACQUISITION TRUST FUND . . . . .		17,197,449
1345 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	688	
FROM GENERAL INSPECTION TRUST FUND . . . . .		345
FROM LAND ACQUISITION TRUST FUND . . . . .		14,321
1345A FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL		
PROJECTS		
FROM LAND ACQUISITION TRUST FUND . . . . .		3,925,538
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND . . . . .	1,640,256	
FROM TRUST FUNDS . . . . .		27,737,899
TOTAL POSITIONS . . . . .	49.00	
TOTAL ALL FUNDS . . . . .		29,378,155

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,869,729	
1346 SALARIES AND BENEFITS POSITIONS	185.25	
FROM GENERAL REVENUE FUND . . . . .	5,272,057	
FROM ADMINISTRATIVE TRUST FUND . . . . .		4,494,531
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,698
FROM GENERAL INSPECTION TRUST FUND . . . . .		835,201
FROM LAND ACQUISITION TRUST FUND . . . . .		3,044,393

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	242,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		45,352
1348	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,484,536
	FROM GENERAL INSPECTION TRUST FUND . . . . .		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		81,881
1349	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,614	
1350	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		83,953
1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		499,574
1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	24,369	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		98,038
1353	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,500	
1354	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,881	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,519
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,765
1354A	FIXED CAPITAL OUTLAY		
	REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING		
	FROM GENERAL REVENUE FUND . . . . .	900,000	
1354B	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,712,872
1354C	FIXED CAPITAL OUTLAY		
	REPAIRS AND RENOVATIONS - LABORATORY COMPLEX - LEON COUNTY		
	FROM GENERAL REVENUE FUND . . . . .	536,450	
1354D	FIXED CAPITAL OUTLAY		
	REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,323,471	
	FROM TRUST FUNDS . . . . .		15,183,845
	TOTAL POSITIONS . . . . .	185.25	
	TOTAL ALL FUNDS . . . . .		22,507,316

DIVISION OF LICENSING

	APPROVED SALARY RATE	7,872,961	
1355	SALARIES AND BENEFITS	232.00	
	POSITIONS		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		11,727,139

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1356	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .			1,040,992
1357	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .			3,473,817
1358	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .			349,130
1359	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .			8,365,178
1360	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .			74,343
1361	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .			69,370
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .			25,099,969
	TOTAL POSITIONS . . . . .	232.00		
	TOTAL ALL FUNDS . . . . .			25,099,969

OFFICE OF ENERGY

	APPROVED SALARY RATE	854,918		
1362	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . .	POSITIONS	15.00	1,393,480
1363	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			371,113
1364	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		47,212	380,000
1365	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .			2,500
1366	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			52,687
1366A	SPECIAL CATEGORIES GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE PARTNERSHIP (BIP) - UNITED STATES DEPARTMENT OF AGRICULTURE FROM FEDERAL GRANTS TRUST FUND . . . . .			13,997,368
1367	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM GENERAL REVENUE FUND . . . . .		6,000,000	
1368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .			2,392
1369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .			3,187



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1369A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .			1,350,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		6,047,212	17,552,727
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .		15.00	23,599,939
PROGRAM: FOREST AND RESOURCE PROTECTION				
FLORIDA FOREST SERVICE				
	APPROVED SALARY RATE	42,619,788		
1370	SALARIES AND BENEFITS POSITIONS 1,178.50 FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .			2,555,513 1,026,802 6,075,106 55,856,685
1371	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .			502,204 466,036 878,821
1372	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .			1,437,263 4,974,124 8,041,674
1373	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			1,747,538
1374	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .			275,763
1375	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .			72,589
1376	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .			595,000
1377	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .			617,775 833,589
1378	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .			100,000
1379	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .			156,868 3,565,650
1380	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .			645,000
1381	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .			6,136,703

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1382	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,905,903	
	FROM INCIDENTAL TRUST FUND . . . . .	477,107	
	FROM LAND ACQUISITION TRUST FUND . .	802,137	
1383	SPECIAL CATEGORIES ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	333,296	
	FROM INCIDENTAL TRUST FUND . . . . .	10,000	
1384	SPECIAL CATEGORIES OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .	135,172	
1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND . . . . .	364,392	
	FROM LAND ACQUISITION TRUST FUND . .	161,735	
1385A	SPECIAL CATEGORIES AIRCRAFT PURCHASE		
	FROM LAND ACQUISITION TRUST FUND . .	671,000	
1386	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INCIDENTAL TRUST FUND . . . . .	35,013	
	FROM LAND ACQUISITION TRUST FUND . .	161,002	
1386A	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND . .	2,820,065	
1386B	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .	3,000,000	
TOTAL:	FLORIDA FOREST SERVICE FROM TRUST FUNDS . . . . .		107,437,525
	TOTAL POSITIONS . . . . .	1,178.50	
	TOTAL ALL FUNDS . . . . .		107,437,525

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

From the funds in Specific Appropriations 1389 and 1391, \$5,419,702 from the Division of Licensing Trust Fund is provided to the Department of Agriculture and Consumer Services for the release of a competitive procurement, negotiation and award necessary to acquire a regulatory lifecycle management system for the Division of Licensing. Of these funds, \$4,589,929 shall be placed in reserve. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan. The department shall not release a procurement for the acquisition of a regulatory lifecycle management system until the completion of the Pre-Design, Development, Implementation Phase and requirements documentation. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks being managed.

APPROVED SALARY RATE 2,866,696

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1387	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND . . . . .		756,784	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,704,183
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,435,376
1388	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			47,348
1389	EXPENSES			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			1,548,856
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,384,350
1390	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			179,000
1391	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			3,986,971
	FROM GENERAL INSPECTION TRUST FUND . . . . .			785,505
1392	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			7,060
1393	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	344		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			8,971
	FROM LAND ACQUISITION TRUST FUND . . . . .			6,567
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		757,128	
	FROM TRUST FUNDS . . . . .			12,094,187
	TOTAL POSITIONS . . . . .	52.00		
	TOTAL ALL FUNDS . . . . .			12,851,315
PROGRAM: FOOD SAFETY AND QUALITY				
FOOD SAFETY INSPECTION AND ENFORCEMENT				
	APPROVED SALARY RATE		12,082,306	
1394	SALARIES AND BENEFITS	POSITIONS	300.00	
	FROM GENERAL REVENUE FUND . . . . .		1,137,430	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,850,999
	FROM GENERAL INSPECTION TRUST FUND . . . . .			14,335,789
1395	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			223,441
	FROM GENERAL INSPECTION TRUST FUND . . . . .			374,152
1396	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	212,347		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			732,195
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,842,027
1397	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	10,500		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			250,747
	FROM GENERAL INSPECTION TRUST FUND . . . . .			47,333
1398	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			27,635
	FROM GENERAL INSPECTION TRUST FUND . . . . .			300,186

From the funds provided in Specific Appropriation 1398, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Statutes.

1399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND . . . . .		535,000
1400	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,095	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		91,159
1401	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,381	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		81,366
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,408,713	
	FROM TRUST FUNDS . . . . .		21,062,736
	TOTAL POSITIONS . . . . .	300.00	
	TOTAL ALL FUNDS . . . . .		22,471,449

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	7,945,841	
1402	SALARIES AND BENEFITS	POSITIONS	184.00
	FROM GENERAL REVENUE FUND . . . . .		737,354
	FROM FEDERAL GRANTS TRUST FUND . . . . .		433,242
	FROM GENERAL INSPECTION TRUST FUND . . . . .		6,993,536
	FROM PEST CONTROL TRUST FUND . . . . .		3,193,560
1403	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		152,037
	FROM GENERAL INSPECTION TRUST FUND . . . . .		33,100
	FROM PEST CONTROL TRUST FUND . . . . .		41,530
1404	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,551	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,014,839
	FROM PEST CONTROL TRUST FUND . . . . .		394,514
1405	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1406	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,660,000

Of the funds provided in Specific Appropriation 1406, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1406, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1407	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		102,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1408	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		115,400
	FROM PEST CONTROL TRUST FUND . . . .		115,400

From the funds provided in Specific Appropriation 1408, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1409	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	107,372	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND . . . .		206,425

1410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	28,046	
	FROM GENERAL INSPECTION TRUST FUND .		17,898

1411	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,976	
	FROM GENERAL INSPECTION TRUST FUND .		29,910
	FROM PEST CONTROL TRUST FUND . . . .		15,203

TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	906,812	
	FROM TRUST FUNDS . . . . .		16,453,791
	TOTAL POSITIONS . . . . .	184.00	
	TOTAL ALL FUNDS . . . . .		17,360,603

CONSUMER PROTECTION

APPROVED SALARY RATE 10,616,717

1412	SALARIES AND BENEFITS	POSITIONS	285.00	
	FROM GENERAL REVENUE FUND . . . . .		48,894	
	FROM GENERAL INSPECTION TRUST FUND .			14,791,104

1413	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		221,917

1414	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,261	
	FROM GENERAL INSPECTION TRUST FUND .		2,798,984

1415	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		75,437

1416	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		499,390

From the funds provided in Specific Appropriation 1416, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1417	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		799,533

1418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		274,450

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1419	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	344	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		91,154
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	55,499	
	FROM TRUST FUNDS . . . . .		19,551,969
	TOTAL POSITIONS . . . . .	285.00	
	TOTAL ALL FUNDS . . . . .		19,607,468

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,068,920	
1420	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		5,274,037
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,085,710
1421	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		857,190
	FROM GENERAL INSPECTION TRUST FUND . . . . .		807,037
1422	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		883,880
	FROM GENERAL INSPECTION TRUST FUND . . . . .		567,529
1423	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		33,710
1423A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		318,030

From the funds provided in Specific Appropriation 1423A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1424	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		216,041
1424A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	12,330,000	
1424B	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	
1424C	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		8,000,000

From the funds in Specific Appropriation 1424C, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

1425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		123,428
	FROM GENERAL INSPECTION TRUST FUND . . . . .		53,762

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1425A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		6,692,237
	FROM GENERAL INSPECTION TRUST FUND .		565,082
1426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		100,858
	FROM GENERAL INSPECTION TRUST FUND .		140,750
1427	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		67,145
	FROM GENERAL INSPECTION TRUST FUND .		19,889
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,830,000	
	FROM TRUST FUNDS . . . . .		26,806,315
	TOTAL POSITIONS . . . . .	130.00	
	TOTAL ALL FUNDS . . . . .		41,636,315
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	4,188,985	
1428	SALARIES AND BENEFITS	POSITIONS	107.00
	FROM GENERAL REVENUE FUND . . . . .		542,009
	FROM GENERAL INSPECTION TRUST FUND .		594,931
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,648,606
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		2,266,036
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		898,654
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		45,428
1429	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,600	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		27,635
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		26,400
1430	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	148,541	
	FROM GENERAL INSPECTION TRUST FUND .		520,716
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		200,959
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		223,223
1431	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		10,500
1432	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		650,000
1433	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	6,050,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,810,000
1434	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP		
	GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000,000

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1435	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1437	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1438A	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,245	
	FROM GENERAL INSPECTION TRUST FUND .		14,266
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		34,495
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		7,201
1440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM GENERAL INSPECTION TRUST FUND .		2,128
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		12,278
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,739
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		237
1441	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		800,000
1442	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		242,000
1442A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND . . . . .	5,000,000	
From the funds provided in Specific Appropriation 1442A, up to 10 percent may be used for administrative costs for the Florida Horse Park.			
1442B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	6,452,024	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	18,245,984	
	FROM TRUST FUNDS . . . . .		16,771,049
	TOTAL POSITIONS . . . . .	107.00	
	TOTAL ALL FUNDS . . . . .		35,017,033



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AQUACULTURE

	APPROVED SALARY RATE	1,865,998	
1443	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM GENERAL REVENUE FUND . . . . .		1,829,361
	FROM GENERAL INSPECTION TRUST FUND .		817,762
1444	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1445	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		29,000
	FROM GENERAL INSPECTION TRUST FUND .		50,326
1446	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1446A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		235,640

From the funds provided in Specific Appropriation 1446A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1447	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	80,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		700
	FROM GENERAL INSPECTION TRUST FUND .		85,000
1448	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND .		560,000
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		4,680,000
1449	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,118	
	FROM GENERAL INSPECTION TRUST FUND .		6,037
1449A	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	632,970	
1450	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,296	
	FROM GENERAL INSPECTION TRUST FUND .		3,487
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND . . . . .	2,986,918	
	FROM TRUST FUNDS . . . . .		6,530,784
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		9,517,702

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,241,824	
1451	SALARIES AND BENEFITS	POSITIONS	114.50
	FROM GENERAL REVENUE FUND . . . . .		5,637,679
	FROM FEDERAL GRANTS TRUST FUND . . .		443,977
	FROM GENERAL INSPECTION TRUST FUND .		493,952

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		450,215
1452	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,866	
	FROM FEDERAL GRANTS TRUST FUND . . .		95,703
	FROM GENERAL INSPECTION TRUST FUND .		61,642
1453	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		628,888
1454	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
	FROM GENERAL INSPECTION TRUST FUND .		62,750
1455	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		294,000

From the funds provided in Specific Appropriation 1455, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1456	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		545,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
1457	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	74,448	
	FROM GENERAL INSPECTION TRUST FUND .		72,439
1458	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	39,658	
	FROM GENERAL INSPECTION TRUST FUND .		5,303
1458A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB		
	FROM GENERAL REVENUE FUND . . . . .	10,268,900	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	16,449,481	
	FROM TRUST FUNDS . . . . .		3,916,206
	TOTAL POSITIONS . . . . .	114.50	
	TOTAL ALL FUNDS . . . . .		20,365,687

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	14,471,506	
1459	SALARIES AND BENEFITS	POSITIONS	368.00
	FROM GENERAL REVENUE FUND . . . . .		8,825,452
	FROM CITRUS INSPECTION TRUST FUND .		894,126
	FROM FEDERAL GRANTS TRUST FUND . . .		5,750,359
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,941,604
	FROM PLANT INDUSTRY TRUST FUND . . .		2,582,169
1460	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
	FROM CITRUS INSPECTION TRUST FUND .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,625,492
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		515,142
	FROM PLANT INDUSTRY TRUST FUND . . .		660,097

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1461	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	860,617	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,372,077
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		125,836
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,622
1462	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		5,006
1462A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		738,440

From the funds provided in Specific Appropriation 1462A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1463	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,214,177
1464	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1465	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1466	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		240,000
1467	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,180,773
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		3,022,159
1468	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1469	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,481	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . . . .		487,452
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		678,563
	FROM PLANT INDUSTRY TRUST FUND . . . . .		118,049

From the funds in Specific Appropriation 1469, \$500,000 in nonrecurring funds from the Agriculture Emergency Eradication Trust Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease.

1470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	416,573	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		123,785

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1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	134,415	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		8,731
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,476
	FROM GENERAL INSPECTION TRUST FUND . . . . .		29
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		568
	FROM PLANT INDUSTRY TRUST FUND . . . . .		65,599

1471A	FIXED CAPITAL OUTLAY		
	RENOVATIONS AND IMPROVEMENTS - IRRADIATOR FACILITY GAINESVILLE		
	FROM GENERAL REVENUE FUND . . . . .	650,000	

1471B	FIXED CAPITAL OUTLAY		
	APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

Funds in Specific Appropriation 1471B are provided for the construction of an apiary research and extension laboratory at the University of Florida. Distribution of funds shall be contingent upon a 25 percent match from the University of Florida's Institute of Food and Agricultural Sciences and a 25 percent match from the Florida State Beekeepers Association.

TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	13,012,708	
	FROM TRUST FUNDS . . . . .		33,576,502
	TOTAL POSITIONS . . . . .	368.00	
	TOTAL ALL FUNDS . . . . .		46,589,210

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 3,788,439

1472	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM GENERAL REVENUE FUND . . . . .		161,712	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			5,047,128

1473	OTHER PERSONAL SERVICES			
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			282,020

1474	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	50,000		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			1,620,966
	FROM GENERAL INSPECTION TRUST FUND . . . . .			174,160

1475	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM			
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			1,170,818,888

1476	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH			
	FROM GENERAL REVENUE FUND . . . . .	9,295,134		

1477	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	7,590,912		

1478	OPERATING CAPITAL OUTLAY			
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			57,438

1478A	SPECIAL CATEGORIES			
	SUPPORT FOR FOOD BANK			
	FROM GENERAL REVENUE FUND . . . . .	1,007,000		

From the funds in Specific Appropriation 1478A, \$1,000,000 is provided

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for the Florida Association of Food Banks, and the remainder is provided for the Cutting Edge Ministries Food Center.

1479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		7,645,665
	FROM GENERAL INSPECTION TRUST FUND .		45,840
1479A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1479B	SPECIAL CATEGORIES KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER FROM GENERAL REVENUE FUND . . . . .	200,000	
1480	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		4,321,184
1481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	2,241	11,584
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		25,264
1482A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SECOND HARVEST FOOD BANK OF CENTRAL FLORIDA FROM GENERAL REVENUE FUND . . . . .	1,000,000	
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,306,999	1,190,050,137
	TOTAL POSITIONS . . . . .	83.00	
	TOTAL ALL FUNDS . . . . .		1,210,357,136
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	121,918,697	1,545,317,602
	TOTAL POSITIONS . . . . .	3,632.25	
	TOTAL ALL FUNDS . . . . .		1,667,236,299
	TOTAL APPROVED SALARY RATE . . . . .	145,988,760	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,345,060

1483	SALARIES AND BENEFITS POSITIONS	228.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,119,794
	FROM INLAND PROTECTION TRUST FUND . .		234,770
	FROM FEDERAL GRANTS TRUST FUND . . . .		74,477
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,266
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		401,076
	FROM LAND ACQUISITION TRUST FUND . . .		9,382,352

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	480,856	
	FROM INLAND PROTECTION TRUST FUND .	204,814	
	FROM FEDERAL GRANTS TRUST FUND . . .	665,425	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	498,332	
1485	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,490,721	
	FROM INLAND PROTECTION TRUST FUND .	70,461	
	FROM FEDERAL GRANTS TRUST FUND . . .	41,000	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	4,980	
	FROM LAND ACQUISITION TRUST FUND . .	16,018	
1486	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	16,275	
1487	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .	275,848	
1488	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	170,949	
	FROM FEDERAL GRANTS TRUST FUND . . .	483,794	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	18,108,200	
1489	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	102,559	
1490	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	40,868	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	1,319	
	FROM LAND ACQUISITION TRUST FUND . .	48,856	
1491	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,000,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	300,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .	44,341,010	
	TOTAL POSITIONS . . . . .	228.00	
	TOTAL ALL FUNDS . . . . .	44,341,010	
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,423,550	
1492	SALARIES AND BENEFITS		
	POSITIONS	32.00	
	FROM FEDERAL GRANTS TRUST FUND . . .	129,996	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	636,317	
	FROM LAND ACQUISITION TRUST FUND . .	650,091	
	FROM MINERALS TRUST FUND . . . . .	295,644	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	493,385	
1493	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	296,578	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	132,925	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	60,000	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	6,778	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1494	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			79,965
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			60,905
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			298,810
1495	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			21,000
	FROM MINERALS TRUST FUND . . . . .			37,195
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			19,838
1496	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			45,369
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			78,077
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			200,000
	FROM MINERALS TRUST FUND . . . . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			80,000
1497	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND . . . . .			11,518
1498	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			2,292
	FROM LAND ACQUISITION TRUST FUND . . . . .			2,722
	FROM MINERALS TRUST FUND . . . . .			3,962
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .			3,649,067
	TOTAL POSITIONS . . . . .	32.00		
	TOTAL ALL FUNDS . . . . .			3,649,067
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE		4,491,466	
1499	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM LAND ACQUISITION TRUST FUND . . . . .			6,517,848
1500	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			1,638,410
1501	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . . . . .			971,412
	FROM WORKING CAPITAL TRUST FUND . . . . .			1,998,882
1502	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			50,625
1503	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			27,700
	FROM WORKING CAPITAL TRUST FUND . . . . .			2,850,438
1504	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . . . . .			69,071
1505	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . . . . .			34,883

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1506	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM WORKING CAPITAL TRUST FUND . . .			2,690,692
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .			16,849,961
	TOTAL POSITIONS . . . . .	94.00		
	TOTAL ALL FUNDS . . . . .			16,849,961
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	578,212		
1507	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	7.00		397,812 145,358
1508	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			61,443
1509	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			110,921 33,762
1510	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .			7,818
1511	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			63,594
1512	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .			751,549
1513	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			17,902
1514	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1515	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			70,000
1516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .			9,877
1517	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			80,759
1518	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			11,310,256 1,991,722 2,822,599
1519	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .			1,806



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EMERGENCY RESPONSE  
 FROM TRUST FUNDS . . . . . 17,902,178

TOTAL POSITIONS . . . . . 7.00  
 TOTAL ALL FUNDS . . . . . 17,902,178

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 4,914,532

1520 SALARIES AND BENEFITS POSITIONS 97.00  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 5,616,732  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,074,559

1521 OTHER PERSONAL SERVICES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 344,006  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 350,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 190,178

1522 EXPENSES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 300,000  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 573,983  
 FROM LAND ACQUISITION TRUST FUND . . . . . 251,758

1523 OPERATING CAPITAL OUTLAY  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 50,000  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 15,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,920

1524 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 135,000

From the funds provided in Specific Appropriation 1524, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1525 SPECIAL CATEGORIES  
 LAND MANAGEMENT  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,634,992

Funds from Specific Appropriation 1525 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1526 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 1,266,663  
 FROM LAND ACQUISITION TRUST FUND . . . . . 277,941

1527 SPECIAL CATEGORIES  
 STATE LANDS STEWARDSHIP  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 200,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

1528 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 83,564  
 FROM LAND ACQUISITION TRUST FUND . . . . . 16,297

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1529	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND . . . . .	1,160,000
1530	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	41,740 11,815
1531	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	48,870,979
1532	FIXED CAPITAL OUTLAY LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	10,000,000

Funds from Specific Appropriation 1532 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1533	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . .	22,256,206
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Funds in Specific Appropriation 1533 are provided for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Prior to the approval of the Board of Trustees of the Internal Improvement Trust Fund for land acquisition projects, the transaction history of the most recent three transactions or ten years of the transaction history, whichever is longer, of the proposed acquisition, must be made available to the public thirty days before the Board of Trustees of the Internal Improvement Trust Fund may acquire such property.

Funds from Specific Appropriation 1533 may also be provided to the water management districts as provided in section 259.105(12), Florida Statutes, to fund water resource development projects intended to achieve the goal of ensuring that sufficient quantities of water are available to meet current and future needs of natural systems and the citizens of the state as specified in section 259.105(5)(d), Florida Statutes.

1534	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM FLORIDA FOREVER TRUST FUND . .	30,000,000
1535	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	149,956,467

Funds provided in Specific Appropriation 1535 are for Fiscal Year 2016-2017 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1535A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HELENA RUN PRESERVE FROM LAND ACQUISITION TRUST FUND . .	600,000
1535B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HOWELL BRANCH PRESERVE FROM LAND ACQUISITION TRUST FUND . .	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	1,160,000	
FROM TRUST FUNDS . . . . .		278,369,800
TOTAL POSITIONS . . . . .	97.00	
TOTAL ALL FUNDS . . . . .		279,529,800

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE	3,624,742	
1536 SALARIES AND BENEFITS POSITIONS	67.00	
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		1,203,105
FROM LAND ACQUISITION TRUST FUND . .		2,279,113
FROM STATE PARK TRUST FUND . . . . .		1,243,753
1537 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		139,391
FROM STATE PARK TRUST FUND . . . . .		690,000
1538 EXPENSES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		97,420
FROM LAND ACQUISITION TRUST FUND . .		71,748
FROM STATE PARK TRUST FUND . . . . .		810,433
1539 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND . . . . .		5,000
1540 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		513,000
FROM STATE PARK TRUST FUND . . . . .		1,300,000

From the funds in Specific Appropriation 1540, \$1,000,000 from the State Park Trust Fund shall be used to contract with VISIT FLORIDA to develop and coordinate marketing, media and events to promote Florida's State Parks and Trails. The campaign shall be conducted as approved by and monitored by VISIT FLORIDA and the Florida Department of Environmental Protection, for the purpose of promoting tourism within the state.

1541 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND . . . . .		225,000
1542 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		7,240
FROM LAND ACQUISITION TRUST FUND . .		13,719
FROM STATE PARK TRUST FUND . . . . .		7,487
TOTAL: LAND AND RECREATION OPERATION SERVICES		
FROM TRUST FUNDS . . . . .		8,606,409
TOTAL POSITIONS . . . . .	67.00	
TOTAL ALL FUNDS . . . . .		8,606,409

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	15,251,822	
1543 SALARIES AND BENEFITS POSITIONS	316.00	
FROM FEDERAL GRANTS TRUST FUND . . .		691,192
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		730,201
FROM LAND ACQUISITION TRUST FUND . .		12,026,531
FROM PERMIT FEE TRUST FUND . . . . .		6,721,603
FROM WATER QUALITY ASSURANCE TRUST		
FUND . . . . .		310,929

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1544	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		259,035
	FROM PERMIT FEE TRUST FUND . . . . .		12,879
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		203,468
1545	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,244
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,207,852
	FROM PERMIT FEE TRUST FUND . . . . .		661,841
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		18,196
1546	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,325
	FROM PERMIT FEE TRUST FUND . . . . .		8,070

From the funds in Specific Appropriation 1546, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program.

1547	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		9,320
	FROM LAND ACQUISITION TRUST FUND . . . . .		153,741
	FROM PERMIT FEE TRUST FUND . . . . .		83,626
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,751

1548	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,777
	FROM LAND ACQUISITION TRUST FUND . . . . .		76,536
	FROM PERMIT FEE TRUST FUND . . . . .		51,774
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,323

TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM TRUST FUNDS . . . . .		23,276,214
	TOTAL POSITIONS . . . . .	316.00	
	TOTAL ALL FUNDS . . . . .		23,376,214

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,213,940

1549	SALARIES AND BENEFITS POSITIONS	57.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		3,990,508

1550	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		109,229

1551	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		477,906

1552	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		81,740

1553	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		12,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		24,161
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .		4,696,294
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		4,696,294
WASTE CONTROL			
	APPROVED SALARY RATE	6,931,873	
1555	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		869,642
	FROM INLAND PROTECTION TRUST FUND . . . . .		2,749,180
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,041,205
	FROM PERMIT FEE TRUST FUND . . . . .		765,585
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,314,478
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,870,097
1556	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		72,455
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		72,901
1557	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		18,949
	FROM INLAND PROTECTION TRUST FUND . . . . .		396,688
	FROM FEDERAL GRANTS TRUST FUND . . . . .		44,016
	FROM PERMIT FEE TRUST FUND . . . . .		32,721
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		137,675
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		302,987
1558	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		60,919
1559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,860
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		14,145
1560	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		120,000
1561	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		149,625
1562	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		30,000
1563	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . . .		34,000
1564	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . . . . .		4,339
	FROM INLAND PROTECTION TRUST FUND . . . . .		15,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,273

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM PERMIT FEE TRUST FUND . . . . .		3,805
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		8,094
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		16,172
TOTAL: WASTE CONTROL FROM TRUST FUNDS . . . . .		11,159,561
TOTAL POSITIONS . . . . .	136.00	
TOTAL ALL FUNDS . . . . .		11,159,561

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,547,952	
1565 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND . . . . .	796,881	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,247,821
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		988,992
FROM LAND ACQUISITION TRUST FUND . . . . .		1,577,670
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		326,049
1566 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		62,750
1567 EXPENSES FROM GENERAL REVENUE FUND . . . . .	736,342	
FROM ADMINISTRATIVE TRUST FUND . . . . .		436,757
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		202,094
FROM LAND ACQUISITION TRUST FUND . . . . .		20,678
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		54,196
1568 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		2,876
1569 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PERMIT FEE TRUST FUND . . . . .		26,000

From the funds provided in Specific Appropriation 1569, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1570 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	32,327	
FROM ADMINISTRATIVE TRUST FUND . . . . .		87,585
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		8,894
1571 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,815	
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,387
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		4,517
FROM LAND ACQUISITION TRUST FUND . . . . .		4,048
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,607

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,578,365	
FROM TRUST FUNDS . . . . .		5,055,921
TOTAL POSITIONS . . . . .	62.00	
TOTAL ALL FUNDS . . . . .		6,634,286

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,492,153	
1572	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		346,550
	FROM FEDERAL GRANTS TRUST FUND . . .		507,458
	FROM LAND ACQUISITION TRUST FUND . .		1,400,768
1573	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		280,782
	FROM LAND ACQUISITION TRUST FUND . .		15,000
1574	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,392
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		143,427
1575	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
	PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,851,231	
1576	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,360,000	
1577	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,287,000	
1578	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - ENVIRONMENTAL		
	RESOURCE PERMITTING		
	FROM GENERAL REVENUE FUND . . . . .	453,000	
1579	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - PAYMENT IN LIEU OF		
	TAXES		
	FROM GENERAL REVENUE FUND . . . . .	352,909	
1580	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		12,737,210

From the funds in Specific Appropriation 1580, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,750,000 is provided to the St. Johns Water Management District, \$2,750,000 is provided to the Southwest Florida Water Management District, and \$3,850,000 is provided to the South Florida Water Management District.

1581	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - MFLS		
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

Funds in Specific Appropriation 1581 are provided to the Northwest Florida Water Management District for activities related to establishing minimum flows and levels.

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1582	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .	5,000
1583	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	3,000
1584	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .	4,239
1584A	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND . .	250,000
1585	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	350,000
1586	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	12,500,000

From the funds in Specific Appropriation 1586, \$750,000 in recurring funds and \$6,750,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to the South Florida Water Management District to expand the Caulkins Water Farming pilot project. Funds will provide additional acres of water storage to prevent overflows and discharges into the St. Lucie River and Estuary, and the Caloosahatchee River.

1587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	998 4,397
1587A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	48,073,064
1588	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND . .	27,700,000

Funds in Specific Appropriation 1588 are provided to the Department of Environmental Protection to acquire land necessary for the construction of the Lake Hicpochee North Hydrologic Enhancement Project, the Picayune Strand Restoration Project, and the Biscayne Bay Coastal Wetlands Wetlands Project.

1589	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . .	25,750,078
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Funds provided in Specific Appropriation 1589 are for Fiscal Year 2016-2017 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1590	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND . . . . .		50,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		32,000,000

From the funds in Specific Appropriation 1590, \$50,000,000 is provided for the planning, design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1590, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

1590A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LOCAL GOVERNMENT FIXED CAPITAL OUTLAY RELOCATION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	350,000	
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From the funds in Specific Appropriation 1590A, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for engineering and design assistance for local governments that are required to relocate roads, bridges, or other access structures as a result of the implementation of the South Florida Water Management District 50-year capital improvement plan. Priority funding shall be given to access relocation projects that are part of the rehabilitation of Central and South Florida Flood Control Project structures that have been evaluated and determined to no longer provide sufficient levels of service for either flood protection or water supply and are deemed to be well past their life expectancy.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND . . . . .	8,654,140	
	FROM TRUST FUNDS . . . . .		213,649,363
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		222,303,503

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

	APPROVED SALARY RATE	2,519,500	
1592	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,437,280
	FROM LAND ACQUISITION TRUST FUND . . . . .		958,946
	FROM MINERALS TRUST FUND . . . . .		250,942
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		185,093
1593	OTHER PERSONAL SERVICES FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		10,000
1594	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .		248,773
	FROM MINERALS TRUST FUND . . . . .		5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		66,700
1595	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .		4,597
1596	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		382,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	11,696
	FROM LAND ACQUISITION TRUST FUND . .	3,784
	FROM MINERALS TRUST FUND . . . . .	1,032
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,032
1598	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	3,184,000
1599	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .	5,542,636
1599A	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500,000
1599B	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	500,000
1600	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds in Specific Appropriation 1600, may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs. The department, in conjunction with the water management districts and the Department of Agriculture and Consumer Services, shall submit an annual progress report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2016, on the status of each total maximum daily load, basin management action plan, minimum flow or minimum water level, recovery or prevention strategy and implementation of best management practices for all first magnitude springs and additional springs the department determines to be of statewide or regional significance.

1601	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	8,500,000
	FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1602	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	28,140,270

Funds in Specific Appropriation 1602 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2016-2017, excluding project number ten, the St. Joseph Peninsula Beach Nourishment project, which has not secured a local cost share pursuant to section 161.101(15) Florida Statutes, and is not ready to proceed.

Funds in Specific Appropriation 1602 shall not be provided for any activities related to beach renourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Miami Beach Segment/Dade County Shore Protection Project. Any funds in Specific Appropriation 1602 to the Miami Beach Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2016-2017 Local Government Funding Requests may only utilize upland sand sources.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1603	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND . . . . .	6,470,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .		97,912,432
1604	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	9,417,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .		141,739,179
1605	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,000,000

From the funds in Specific Appropriation 1605, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.06546, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department.

TOTAL: WATER RESTORATION ASSISTANCE			
FROM GENERAL REVENUE FUND . . . . .	15,887,000		
FROM TRUST FUNDS . . . . .			366,585,392
TOTAL POSITIONS . . . . .	51.00		
TOTAL ALL FUNDS . . . . .			382,472,392

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,145,522	
1607	SALARIES AND BENEFITS POSITIONS	201.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,924,947
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		105,157
	FROM LAND ACQUISITION TRUST FUND . . . . .		6,910,344
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,642,239
1608	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		127,700
	FROM LAND ACQUISITION TRUST FUND . . . . .		89,189
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		206,540
1609	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		92,773
	FROM FEDERAL GRANTS TRUST FUND . . . . .		254,900
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		8,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,336,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		336,669

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1610	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND . . . . .	66,267
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	66,266
1611	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND . . . . .	410,000
	From the funds provided in Specific Appropriation 1611, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1612	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,033,191
1613	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	176,425
1614	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,564
1615	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	60,000
1616	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,178,126
1617	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	250,000
1618	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND . . . . .	207,353
	FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	31,852
	From the funds in Specific Appropriation 1618, \$250,000 from the Land Acquisition Trust Fund shall be used for activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The National Estuary Program will report to the department annually on use of these funds.	
1619	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	312,710
1620	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	64,216
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	28,114

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1622	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	500,000

From the funds provided in Specific Appropriation 1622, the administrative overhead assessment for the University of Florida shall not exceed 10 percent of the appropriation.

1623	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .	12,417
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	667
	FROM LAND ACQUISITION TRUST FUND . . . . .	40,375
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	13,306
1623A	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . . . .	1,450,000
1623B	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,000,000

Funds in Specific Appropriation 1623B, are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

Funds in Specific Appropriation 1623B from the Water Quality Assurance Trust Funds are supported from interest earnings transferred from the Inland Protection Trust Fund as authorized in s. 376.3071(9), F.S.

1624	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . . . .	7,435,000
1625	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM TRUST FUNDS . . . . .	43,938,690
	TOTAL POSITIONS . . . . .	201.00
	TOTAL ALL FUNDS . . . . .	43,938,690

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	2,225,763	
1627	SALARIES AND BENEFITS	POSITIONS	43.00
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,888,915
1628	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		237,457
1629	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .		262,329

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .			18,827
TOTAL:	BEACH MANAGEMENT FROM TRUST FUNDS . . . . .			3,407,528
	TOTAL POSITIONS . . . . .	43.00		
	TOTAL ALL FUNDS . . . . .			3,407,528
WATER RESOURCE MANAGEMENT				
	APPROVED SALARY RATE	8,279,553		
1631	SALARIES AND BENEFITS POSITIONS	168.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			4,752,445
	FROM LAND ACQUISITION TRUST FUND . .			450,625
	FROM MINERALS TRUST FUND . . . . .			1,944,099
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			1,299,900
	FROM PERMIT FEE TRUST FUND . . . . .			1,639,593
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,698,924
1632	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .			40,000
	FROM MINERALS TRUST FUND . . . . .			56,565
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			66,716
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			790,038
1633	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			704,060
	FROM LAND ACQUISITION TRUST FUND . .			93,060
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			350,180
	FROM PERMIT FEE TRUST FUND . . . . .			440,870
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			163,228
1634	OPERATING CAPITAL OUTLAY			
	FROM MINERALS TRUST FUND . . . . .			1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			40,125
1635	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PERMIT FEE TRUST FUND . . . . .			104,000
<p>From the funds provided in Specific Appropriation 1635, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>				
1636	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			622,930
1637	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .			139,251
1638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .			20,000
1639	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,855,902

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1640	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . .		2,747
	FROM MINERALS TRUST FUND . . . . .		13,378
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .		7,922
	FROM PERMIT FEE TRUST FUND . . . . .		52,903
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		10,354
1641	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .		145,610
1642	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . .		76,578
1643	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		969,350
1644	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,299
	FROM LAND ACQUISITION TRUST FUND . . . . .		11,074
	FROM MINERALS TRUST FUND . . . . .		11,440
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .		6,989
	FROM PERMIT FEE TRUST FUND . . . . .		6,624
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		8,108
1645	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		284,459
1645A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WATER PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	50,000,000	
1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000,000	
	FROM TRUST FUNDS . . . . .		20,891,478
	TOTAL POSITIONS . . . . .	168.00	
	TOTAL ALL FUNDS . . . . .		70,891,478
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	9,221,108	
1647	SALARIES AND BENEFITS	POSITIONS	183.00
	FROM INLAND PROTECTION TRUST FUND . . . . .		5,093,001
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,416,161
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		2,002,682
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		3,596,534
1648	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,193

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	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,000
1649	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND . . . . .	552,365
	FROM FEDERAL GRANTS TRUST FUND . . . . .	179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	436,166
1650	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	300,000
1651	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	509,994
1652	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND . . . . .	9,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	11,023
1653	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	5,900,000
1654	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1655	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND . . . . .	109,045
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	62,100
1656	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	985,153
1657	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1658	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .	1,710,385
1659	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000
1660	SPECIAL CATEGORIES	
	DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	90,000



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1661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM INLAND PROTECTION TRUST FUND .	27,224
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	10,994
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	19,461
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1663	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1664	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	5,693,541
	FROM FEDERAL GRANTS TRUST FUND . . .	3,092,467
1665	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	14,000,000
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .	29,960
	FROM FEDERAL GRANTS TRUST FUND . . .	10,170
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	10,197
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	20,818
1667	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1668	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,500,000
1669	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1670	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	1,000,000
1671	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	125,000,000
1672	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,500,000
1673	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,782,850

Funds in Specific Appropriation 1673 are for Fiscal Year 2016-2017

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debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1674	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		3,750,000
1674A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MOUNT DORA BIOSOLIDS DRYING PROJECT FROM GENERAL REVENUE FUND . . . . .	600,000	
1674B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - OSBORNE REEF WASTE TIRE REMOVAL - BROWARD COUNTY FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		900,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	600,000	206,393,624
	TOTAL POSITIONS . . . . .	183.00	
	TOTAL ALL FUNDS . . . . .		206,993,624

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,361,577	
1675	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND . . . . .	991.50	27,985,729 19,311,040
1676	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND . . . . .		4,320,637
1677	EXPENSES FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND . . . . .		84,550 13,569,600
1678	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .		80,986
1679	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND . . . . .		1,770,000

From the funds provided in Specific Appropriation 1679, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1680	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .		800,000
1681	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .		206,714 250,000
1682	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		1,625,876

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1683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND . . . . .	950,000
1684	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	621,926
1685	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .	5,438,591
1686	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . .	150,000
1687	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	314,854
1688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	1,761,518 1,215,025
1689	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . . . .	2,207,436
1690	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	800,000
1691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	225,422 161,451
1692	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .	15,730,000
1693	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL FROM LAND ACQUISITION TRUST FUND . . . . .	10,000,000
1694	FIXED CAPITAL OUTLAY LONG KEY STATE PARK FROM STATE PARK TRUST FUND . . . . .	1,000,000
1695	FIXED CAPITAL OUTLAY BAHIA HONDA STATE PARK FROM STATE PARK TRUST FUND . . . . .	3,500,000
1696	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	7,686,091
1697	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,000,000 2,000,000
1698	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	3,000,000
1698A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . . . . .	10,000,000

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1699	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			2,500,000
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .			143,267,446
	TOTAL POSITIONS . . . . .	991.50		
	TOTAL ALL FUNDS . . . . .			143,267,446
COASTAL AND AQUATIC MANAGED AREAS				
	APPROVED SALARY RATE	4,703,808		
1700	SALARIES AND BENEFITS POSITIONS	98.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,579,117
	FROM LAND ACQUISITION TRUST FUND . .			3,466,612
1701	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			6,957
	FROM FEDERAL GRANTS TRUST FUND . . .			104,656
	FROM LAND ACQUISITION TRUST FUND . .			570,939
1702	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			144,600
	FROM LAND ACQUISITION TRUST FUND . .			992,690
1703	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			29,292
1704	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			141,135
	FROM LAND ACQUISITION TRUST FUND . .			300,000
<p>From the funds provided in Specific Appropriation 1704, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>				
1705	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM LAND ACQUISITION TRUST FUND . .			150,000
1706	SPECIAL CATEGORIES			
	SUBMERGED RESOURCE DAMAGED RESTORATIONS			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			257,834
1707	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .			319,443
1708	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			4,419,138
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			862,799
1709	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			96,283
1710	SPECIAL CATEGORIES			
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS			
	FROM LAND ACQUISITION TRUST FUND . .			861,233
1711	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			11,224

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	FROM LAND ACQUISITION TRUST FUND . . . . .		25,733
1712	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .		590,000
1713	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		958,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS . . . . .		16,887,685
	TOTAL POSITIONS . . . . .	98.00	
	TOTAL ALL FUNDS . . . . .		16,887,685

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	280,144	
1714	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND . . . . .	4.00	343,310
1715	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .		18,055
1716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .		6,136
1717	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND . . . . .		697
1718	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .		2,357
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .		370,555
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		370,555

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,716,142	
1719	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	67.00	5,200,870
1720	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		4,058,784
1721	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		879,634
1722	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		387,680
1723	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		46,630

From the funds provided in Specific Appropriation 1723, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles

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unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1724	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		8,705,936
1725	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		20,000
1726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		22,000
1727	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		21,414
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		27,381
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS . . . . .		19,370,329
	TOTAL POSITIONS . . . . .	67.00	
	TOTAL ALL FUNDS . . . . .		19,370,329
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF GENERAL REVENUE FUND . . . . .	77,979,505	
	FROM TRUST FUNDS . . . . .		1,448,668,505
	TOTAL POSITIONS . . . . .	2,928.50	
	TOTAL ALL FUNDS . . . . .		1,526,648,010
	TOTAL APPROVED SALARY RATE . . . . .	131,268,419	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,550,449

1729	SALARIES AND BENEFITS	POSITIONS	227.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,708,093
	FROM LAND ACQUISITION TRUST FUND . . . . .			7,860,303
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			913,251
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			297,665
	FROM STATE GAME TRUST FUND . . . . .			1,782,828
1730	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,061,985
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			22,029
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			58,939
	FROM STATE GAME TRUST FUND . . . . .			102,067
1731	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	55,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,950,997
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			563,817
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			54,156
	FROM STATE GAME TRUST FUND . . . . .			479,360

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1732	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	238,687
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	4,704
	FROM STATE GAME TRUST FUND . . . . .	16,557
1732A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM ADMINISTRATIVE TRUST FUND . . .	137,145
	From the funds provided in Specific Appropriation 1732A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1733	SPECIAL CATEGORIES	
	FISH AND WILDLIFE CONSERVATION COMMISSION	
	YOUTH HUNTING AND FISHING PROGRAMS	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	134,000
	FROM STATE GAME TRUST FUND . . . . .	801,255
1734	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	492,640
1735	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	123,205
1736	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	4,361
1737	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	1,260,024
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	214,514
	FROM NON-GAME WILDLIFE TRUST FUND .	3,630
	FROM STATE GAME TRUST FUND . . . . .	2,282,652
1739	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	94,727
	FROM LAND ACQUISITION TRUST FUND . .	5,632
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	12,801
	FROM STATE GAME TRUST FUND . . . . .	32,693
1740	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1740A	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -	
	DEEPWATER HORIZON OIL SPILL	
	FROM FEDERAL GRANTS TRUST FUND . . .	500,000
1741	SPECIAL CATEGORIES	
	INFORMATION TECHNOLOGY SERVICES - FISH AND	
	WILDLIFE CONSERVATION COMMISSION	
	FROM ADMINISTRATIVE TRUST FUND . . .	102,871
1742	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	961,649
1743	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	67,845

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . . . .		2,492
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		7,230
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,536
	FROM STATE GAME TRUST FUND . . . . .		6,984
1744	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		217,377
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		55,000
1745	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		900,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		390,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
1746	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,042,555
1747	FIXED CAPITAL OUTLAY		
	AMERICANS WITH DISABILITIES ACT - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1748	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,443,800
1748A	FIXED CAPITAL OUTLAY		
	SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		602,161
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,055,000	
	FROM TRUST FUNDS . . . . .		32,098,045
	TOTAL POSITIONS . . . . .	227.00	
	TOTAL ALL FUNDS . . . . .		33,153,045
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	50,288,902	
1749	SALARIES AND BENEFITS	POSITIONS	1,051.00
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,466,835
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		348,938
	FROM LAND ACQUISITION TRUST FUND . . . . .		39,851,323
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		30,283,224
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		322,288
	FROM STATE GAME TRUST FUND . . . . .		897,879
1750	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		70,313
	FROM LAND ACQUISITION TRUST FUND . . . . .		7,953
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		381,425
	FROM STATE GAME TRUST FUND . . . . .		202,411
1751	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,351,541
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,359,850
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,255,488



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .	1,239,717
1752	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . .	62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	141,891
	FROM STATE GAME TRUST FUND . . . . .	74,257
1753	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,222,271
	FROM NON-GAME WILDLIFE TRUST FUND .	1,256,802
	FROM STATE GAME TRUST FUND . . . . .	222,901
1754	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	727,415
1755	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	272,166
1756	SPECIAL CATEGORIES	
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	44,760
1756A	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM LAND ACQUISITION TRUST FUND . .	150,000
1757	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM LAND ACQUISITION TRUST FUND . .	441,048
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	628,663
1758	SPECIAL CATEGORIES	
	BOAT RAMP MAINTENANCE CATEGORY	
	FROM FEDERAL GRANTS TRUST FUND . . .	431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	111,878
	FROM STATE GAME TRUST FUND . . . . .	143,750
1759	SPECIAL CATEGORIES	
	OVERTIME	
	FROM LAND ACQUISITION TRUST FUND . .	765,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,146,685
	FROM STATE GAME TRUST FUND . . . . .	193,997
1760	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	97,744
	FROM LAND ACQUISITION TRUST FUND . .	389,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,215,236
	FROM STATE GAME TRUST FUND . . . . .	1,050,970
1761	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	14,926
	FROM LAND ACQUISITION TRUST FUND . .	162,328
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	448,017
	FROM STATE GAME TRUST FUND . . . . .	154,562
1762	SPECIAL CATEGORIES	
	BOATING AND WATERWAYS ACTIVITIES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,926,025

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1762A	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,400,000	
1763	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		8,033 70,934 262,519 46,881
1764	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		20,000
1765	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		9,678,808 686,450 1,208,746
1766	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		850,650
1767	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . . .		3,900,000
1768	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		592,600 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,400,000	124,111,000
	TOTAL POSITIONS . . . . .	1,051.00	
	TOTAL ALL FUNDS . . . . .		125,511,000

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,075,874	
1769	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		683,566 516,810 1,639,194
1770	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		283,579
1771	EXPENSES FROM STATE GAME TRUST FUND . . . . .		534,633
1772	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		4,538
1772A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .		112,562

From the funds provided in Specific Appropriation 1772A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1773	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	25,579	
1774	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	2,515,595	
1775	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .	400,000	
1776	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .	255,710	
1777	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .	150,000	
1778	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .	49,000	
1779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .	7,776 163,367	
1780	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .	638,266	
1781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .	3,057 14,196	
1782	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,476,384 315,897 30,000	
1783	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .	500,000	
1783A	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND . . . .	3,090,000	
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .	13,409,709	
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .	13,409,709	
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
	APPROVED SALARY RATE	15,808,393	
1784	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	363.50 2,326,237 4,004,004	

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	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	233,878
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	494,720
	FROM LAND ACQUISITION TRUST FUND . .	8,012,446
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	592,873
	FROM NON-GAME WILDLIFE TRUST FUND .	1,830,481
	FROM SAVE THE MANATEE TRUST FUND . .	870,026
	FROM STATE GAME TRUST FUND . . . . .	3,822,566
1785	OTHER PERSONAL SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	554,116
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	215,903
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	147,111
	FROM LAND ACQUISITION TRUST FUND . .	96,372
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	162,764
	FROM NON-GAME WILDLIFE TRUST FUND .	891,929
	FROM SAVE THE MANATEE TRUST FUND . .	213,421
	FROM STATE GAME TRUST FUND . . . . .	280,624
1786	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	817,822
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	139,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	89,831
	FROM LAND ACQUISITION TRUST FUND . .	1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	107,590
	FROM NON-GAME WILDLIFE TRUST FUND .	587,916
	FROM SAVE THE MANATEE TRUST FUND . .	293,072
	FROM STATE GAME TRUST FUND . . . . .	1,148,989
1787	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,250
	FROM LAND ACQUISITION TRUST FUND . .	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	6,250
	FROM NON-GAME WILDLIFE TRUST FUND .	18,278
	FROM SAVE THE MANATEE TRUST FUND . .	8,625
	FROM STATE GAME TRUST FUND . . . . .	59,422
1788	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM NON-GAME WILDLIFE TRUST FUND .	103,473
	FROM STATE GAME TRUST FUND . . . . .	54,858
	From the funds provided in Specific Appropriation 1788, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1789	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	18,650
1790	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	9,087,606
1791	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	18,975,413
	FROM STATE GAME TRUST FUND . . . . .	411,412

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1792	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL	
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,509,928
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	400,000
	FROM STATE GAME TRUST FUND . . . . .	747,150
1793	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	20,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	35,844
	FROM LAND ACQUISITION TRUST FUND . . . . .	65,196
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	38,325
	FROM SAVE THE MANATEE TRUST FUND . . . . .	20,771
	FROM STATE GAME TRUST FUND . . . . .	45,367
1794	SPECIAL CATEGORIES LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . . . . .	7,150,000
1795	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,430,819
1796	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND . . . . .	298,412
1797	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND . . . . .	106,792
1798	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	3,626,353
	FROM LAND ACQUISITION TRUST FUND . . . . .	34,823,647
1799	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	35,548
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	3,673
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,370
	FROM LAND ACQUISITION TRUST FUND . . . . .	120,880
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	9,131
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	46,568
	FROM SAVE THE MANATEE TRUST FUND . . . . .	10,477
	FROM STATE GAME TRUST FUND . . . . .	310,166
1800	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	25,000
1801	SPECIAL CATEGORIES HABITAT RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,979,857
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	300,000
1802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	844,171

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1803	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .			603,306
1804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			11,453 5,082 1,684 2,794 47,581 1,813 17,214 6,164 56,667
1805	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .			4,474,973
1806	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			135,000 60,000
1807	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			14,388,315 512,070 91,652 45,201
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS . . . . .			133,583,166
	TOTAL POSITIONS . . . . .	363.50		
	TOTAL ALL FUNDS . . . . .			133,583,166

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,577,411		
1808	SALARIES AND BENEFITS POSITIONS	60.00		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,372,435
	FROM LAND ACQUISITION TRUST FUND . . . . .			78,009
	FROM STATE GAME TRUST FUND . . . . .			1,354,498
1809	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			48,655
	FROM STATE GAME TRUST FUND . . . . .			31,563
1810	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			387,680
	FROM LAND ACQUISITION TRUST FUND . . . . .			20,000
	FROM STATE GAME TRUST FUND . . . . .			275,321
1811	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			15,625
	FROM STATE GAME TRUST FUND . . . . .			15,914
1811A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .			187,776

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds provided in Specific Appropriation 1811A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1812	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . .		5,571
1813	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		40,800
1814	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .		37,553 31,996
1815	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .		695,000 425,000
1816	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .		19,209 111,003
1817	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND . . . . .		350,000
1818	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . .		25,913
1819	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,823,856 200,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .		8,553,377
	TOTAL POSITIONS . . . . .	60.00	
	TOTAL ALL FUNDS . . . . .		8,553,377

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	1,636,776	
1820	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	33.00	592,848 1,670,488
1821	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	42,747	66,978
1822	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	40,094	302,357

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1823	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		25,000
1824	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		592,014
1825	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	215,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		170,987
1826	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,500
1827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		112,416
1828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .		1,409
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		10,683
1829	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		311,361
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,400
1830	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		1,329,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
1831	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	597,841	
	FROM TRUST FUNDS . . . . .		5,562,353
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		6,160,194

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 15,551,906

1832	SALARIES AND BENEFITS POSITIONS	339.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,216,736
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		225,019
	FROM LAND ACQUISITION TRUST FUND . . . . .		216,142
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		10,250,426
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,140,216



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND . . . . .	1,032,920
	FROM STATE GAME TRUST FUND . . . . .	3,211,724
1833	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	653,579
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	49,684
	FROM LAND ACQUISITION TRUST FUND . . . . .	404,962
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,434,286
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	747,787
	FROM SAVE THE MANATEE TRUST FUND . . . . .	502,688
	FROM STATE GAME TRUST FUND . . . . .	330,360
1834	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	262,764
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	72,241
	FROM LAND ACQUISITION TRUST FUND . . . . .	96,650
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,459,746
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	574,412
	FROM SAVE THE MANATEE TRUST FUND . . . . .	470,100
	FROM STATE GAME TRUST FUND . . . . .	487,861
1835	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . . . . .	9,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	12,335
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,125
	FROM STATE GAME TRUST FUND . . . . .	36,932
1836	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	12,500
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	109,716
	FROM SAVE THE MANATEE TRUST FUND . . . . .	32,080
	FROM STATE GAME TRUST FUND . . . . .	93,702
	From the funds provided in Specific Appropriation 1836, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1837	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	7,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	42,217
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,500
	FROM STATE GAME TRUST FUND . . . . .	17,141
1838	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	80,576
1839	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM STATE GAME TRUST FUND . . . . .	147,280
1840	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	350,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	24,105
	FROM LAND ACQUISITION TRUST FUND . . . . .	117,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,490,380
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	166,400
	FROM SAVE THE MANATEE TRUST FUND . . . . .	370,000
	FROM STATE GAME TRUST FUND . . . . .	50,501

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	3,990
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	307,832
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	43,722
	FROM SAVE THE MANATEE TRUST FUND . . . . .	19,510
	FROM STATE GAME TRUST FUND . . . . .	186,382
1842	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	325,945
1843	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,394,689
1843A	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .	200,000
1844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .	4,801
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,461
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,964
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	98,755
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	9,410
	FROM SAVE THE MANATEE TRUST FUND . . . . .	7,203
	FROM STATE GAME TRUST FUND . . . . .	23,560
1845	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	514,022
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	36,000
1846	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	640,993
1847	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .	10,757,199
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	501,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,045,616
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	25,000
	FROM STATE GAME TRUST FUND . . . . .	475,000
1847A	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GENERAL REVENUE FUND . . . . .	1,000,000
1847B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND . . . . .	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	3,407,336	
FROM TRUST FUNDS . . . . .		60,893,016
TOTAL POSITIONS . . . . .	339.00	
TOTAL ALL FUNDS . . . . .		64,300,352
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	6,460,177	
FROM TRUST FUNDS . . . . .		378,210,666
TOTAL POSITIONS . . . . .	2,118.50	
TOTAL ALL FUNDS . . . . .		384,670,843
TOTAL APPROVED SALARY RATE . . . . .	98,489,711	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1857 through 1870, 1871 through 1875, 1888 through 1896, 1899 through 1908, and 1947 through 1958 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	107,821,143	
1848	SALARIES AND BENEFITS	POSITIONS	1,783.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		142,948,439
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		907,626
1849	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		6,600
1850	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		4,278,116
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		201,325
1851	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,239,349
1852	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,750,977
1853	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		4,021,992
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		407,925
1854	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		934,630
1854A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		34,313

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1855 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 192,111  
 FROM TRANSPORTATION DISADVANTAGED  
 TRUST FUND . . . . . 3,830

1856 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TRANSPORTATION  
 DISADVANTAGED  
 FROM TRANSPORTATION DISADVANTAGED  
 TRUST FUND . . . . . 59,099,347

From the funds in Specific Appropriation 1856, \$200,000 of nonrecurring funds is provided to the Florida Commission for the Transportation Disadvantaged to contract with an independent consultant to explore Florida's historic funding of transportation disadvantaged services, the formulas used for distribution of state funds, and the allocation of funding specifically as it relates to urban and rural counties throughout the state. The study will also explore funding formulas and practices of similar services provided in other states.

From the funds in Specific Appropriation 1856, \$4,050,000 of nonrecurring funds shall be allocated to community transportation coordinators who do not receive Urbanized Area Formula Program (49 U.S.C. section 5307) funds to provide transportation services for persons with disabilities, older adults, and people with low incomes so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

From the funds in Specific Appropriation 1856, \$1,138,120 of nonrecurring funds are provided to award competitive grants to community transportation coordinators to address unique transportation challenges of persons with disabilities, older persons and low-income persons seeking to obtain or maintain employment, to allow inner city, urban, or rural neighborhoods residents to access jobs, and to provide transportation services for persons who work late at night or on weekends when conventional transit services are reduced or non-existent.

From the funds in Specific Appropriation 1856, \$2,750,000 of nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects to: (1) enhance the access of individuals to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.

The remaining funds in Specific Appropriation 1856 are provided for funding services to transportation disadvantaged individuals. A public or private entity that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of advanced scheduling requests; on-time passenger pickup; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public posting of passenger satisfaction survey ratings. By September 30, 2016, each such public or private entity must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. The Florida Department of Transportation shall provide a report to the chairs of the legislative appropriations committees by December 15, 2016, specifying which entities submitted, or failed to submit, the required information as well as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.

1857 FIXED CAPITAL OUTLAY  
 TRANSPORTATION PLANNING CONSULTANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 62,954,001

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1858 FIXED CAPITAL OUTLAY  
 AVIATION DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 239,673,600

From the funds in Specific Appropriation 1858, a portion of the funds shall be allocated as follows:

Treasure Coast International Airport Expansion..... 1,827,500  
 Treasure Coast International Airport Intermodal Logistics Design..... 172,500

1859 FIXED CAPITAL OUTLAY  
 PUBLIC TRANSIT DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 403,521,162

From the funds in Specific Appropriation 1859, \$190,000 is provided for the City of Hialeah Gardens Senior Center Transportation program.

The remaining funds in Specific Appropriation 1859 are provided for funding transit services for individuals. A public or private entity that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of advanced scheduling requests; on-time passenger pickup; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public posting of passenger satisfaction survey ratings. By September 30, 2016, each such public or private entity must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. The Florida Department of Transportation shall provide a report to the chairs of the legislative appropriations committees by December 15, 2016, specifying which entities submitted, or failed to submit, the required information as well as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.

1860 FIXED CAPITAL OUTLAY  
 RIGHT-OF-WAY LAND ACQUISITION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 371,012,120  
 FROM RIGHT-OF-WAY ACQUISITION AND  
 BRIDGE CONSTRUCTION TRUST FUND . . . . . 122,033,871

1861 FIXED CAPITAL OUTLAY  
 SEAPORT - ECONOMIC DEVELOPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 15,000,000

1862 FIXED CAPITAL OUTLAY  
 SEAPORTS ACCESS PROGRAM  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 10,000,000

1863 FIXED CAPITAL OUTLAY  
 SEAPORT GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 114,225,263

From the funds in Specific Appropriation 1863, \$300,000 is provided to Port Manatee in order to purchase a highly flexible, secure, and configurable solution for area situational awareness and incident response in the port. The funds will serve as the cost-sharing requirement for a federal Port Security Grant related to GIS projects.

1864 FIXED CAPITAL OUTLAY  
 SEAPORT INVESTMENT PROGRAM  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 11,405,612

1865 FIXED CAPITAL OUTLAY  
 RAIL DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 96,387,936

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		50,426,834
1867	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		586,959,878 4,750,000
1868	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		62,754,278 3,682,660
1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		27,405,039
1870	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		170,141,823
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .		2,574,537,004
	TOTAL POSITIONS . . . . .	1,783.00	
	TOTAL ALL FUNDS . . . . .		2,574,537,004

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	203,908	
1870A	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	1.00 255,734
1870B	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		827
1870C	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		25,200
1870D	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		4,089
1870E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		5,714
1871	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		2,258,385
1872	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		100,028,446
1873	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874 FIXED CAPITAL OUTLAY  
 RAIL DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 197,975,825

From the funds in Specific Appropriation 1874, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.

The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.

The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.

1875 FIXED CAPITAL OUTLAY  
 INTERMODAL DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 8,590,856

TOTAL: FLORIDA RAIL ENTERPRISE  
 FROM TRUST FUNDS . . . . . 309,395,076

TOTAL POSITIONS . . . . . 1.00  
 TOTAL ALL FUNDS . . . . . 309,395,076

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 154,514,506

1876 SALARIES AND BENEFITS POSITIONS 3,254.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 211,835,118

1877 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 107,376

1878 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 14,477,756

1879 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,461,049

1880 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 4,218,969

1881 SPECIAL CATEGORIES  
 FAIRBANKS HAZARDOUS WASTE SITE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 400,965

1882 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 2,197,831

1883 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 7,667,577

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1884	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	994,023
1884A	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,191,476
1885	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	28,913,850
1886	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	336,714
1887	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,413,246
1888	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,000,000
1889	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	52,627,326
1890	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	66,705,253
<p>From the funds in Specific Appropriation 1890, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.</p>		
1891	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	46,128,421
1892	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1893	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	442,044,210
1894	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,702,241,063
1895	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	193,508,368

From the funds in Specific Appropriation 1895, a portion of the funds shall be allocated as follows:

Honeymoon Island Spur.....	300,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	James E. King, Jr. Trail.....	200,000
	High Springs - Newberry Rail Corridor.....	2,000,000
	The Underline.....	2,000,000
	Orchard Pond Parkway Trail.....	500,000
	City of Tamarac, Bikeway Project Phase 5 and 6.....	400,000
1896	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	344,040,969
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	5,436,498
1897	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,000,000
1898	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	635,000
1899	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	159,752,983
	From the Specific Appropriation in 1899, \$1,500,000 is provided for the second phase of testing the software video analytics program providing real time, highly accurate land level traffic data with speeds, counts, headway, and classifications to provide data to improve safety for wrong way drivers, hurricane evacuation routes, emergency response and related needs.	
1900	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	509,563,725
1901	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	442,889,487
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	282,203,842
1902	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,146,000
1903	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,800,000
	From the funds in Specific Appropriation 1903, \$800,000 is provided for Keep Florida Beautiful.	
1904	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,801,254
1905	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,849,825
1906	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1906, a portion of the funds shall be allocated as follows:

Santa Rosa County I-10 Industrial Park.....	1,000,000	
Jacksonville Ferry.....	1,000,000	
Southwest Ranches Guardrails Installation.....	300,000	
Burnt Store Road Phase 2.....	1,000,000	
Oldsmar - Douglas Road/Burbank Road Improvements.....	1,500,000	
Glades Area Street Resurfacing & Reconstruction.....	1,000,000	
Broadway Corridor Revitalization.....	450,000	
Highway 19 Multi-Modal Overpass.....	750,000	
Lake Worth Park of Commerce.....	2,500,000	
NE 163rd Street/NE 35th Avenue Intersection Improvements		
City of North Miami Beach.....	1,000,000	
Britt Road Bridge Replacement.....	1,733,000	
US 1 "Complete Streets", Village of Tequesta.....	300,000	
City of Cape Coral Sidewalk Safety project.....	450,000	
City of Venice Road Improvement Project.....	650,000	
Walton County Intermodal Transportation Innovation Program..	500,000	
County Road 466A Phase 3.....	2,000,000	
Citrus Grove Road - 27 to Turnpike.....	1,500,000	
City of Mount Dora - U.S. 441 Utility Relocation.....	1,000,000	
City of Umatilla Roadway Rehabilitation and Paving.....	1,050,000	
Widening Old Dixie Highway - Nassau County.....	1,500,000	
City of Sunny Isles Beach's North Bay Road Emergency/ Pedestrian Bridge .....	500,000	
Alico Road, Lee County.....	1,000,000	
Miami Beach Intelligent Transportation System and Smart Parking System.....	750,000	
15th Street Beautification Project, Riviera Beach.....	450,000	
Blind Pass Road Redesign, City of St. Pete Beach.....	1,000,000	
Education Corridor - MLK Boulevard Streetscape Improvements Phase III.....	50,000	
1907	FIXED CAPITAL OUTLAY	
	TRAFFIC ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	178,482,195
1908	FIXED CAPITAL OUTLAY	
	LOCAL GOVERNMENT REIMBURSEMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	1,256,500
TOTAL:	PROGRAM: HIGHWAY OPERATIONS	
	FROM TRUST FUNDS . . . . .	5,788,828,869
	TOTAL POSITIONS . . . . .	3,254.00
	TOTAL ALL FUNDS . . . . .	5,788,828,869
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	40,645,905
1909	SALARIES AND BENEFITS	POSITIONS 736.00
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	54,789,561
1910	OTHER PERSONAL SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	530,517
1911	EXPENSES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	6,752,073
1912	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	114,943
1913	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	125,931

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1914	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,255,973
1915	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,318,586
1916	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	226,935
1916A	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,338
1917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,375,048
1918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,838,903
1919	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,064,000
1920	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
1921	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	238,722
1922	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	204,496
1923	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	2,231,999 4,258
1924	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	812,798
1925	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	746,250

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 89,875,331

TOTAL POSITIONS . . . . . 736.00

TOTAL ALL FUNDS . . . . . 89,875,331

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,321,938

1926 SALARIES AND BENEFITS POSITIONS 200.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 12,995,836

1927 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 32,998

1928 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 9,109,806

1929 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 2,201,974

1930 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 16,310,885

1931 SPECIAL CATEGORIES  
 HUMAN RESOURCES DEVELOPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 138,975

1931A SPECIAL CATEGORIES  
 OVERTIME  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 29,738

1932 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 14,679

1933 DATA PROCESSING SERVICES  
 STATE DATA CENTER - AGENCY FOR STATE  
 TECHNOLOGY (AST)  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 8,809,546

TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . 49,644,437

TOTAL POSITIONS . . . . . 200.00

TOTAL ALL FUNDS . . . . . 49,644,437

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 21,452,255

1934 SALARIES AND BENEFITS POSITIONS 405.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 29,609,854

1935 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 316,769

1936 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 18,326,299

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1937	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	143,611
1938	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,633
1939	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,168,631
1940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	28,820,753
1941	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,870,420
1942	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	22,057,407
1943	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	134,949
1943A	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	147,739
1944	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,168,409
1945	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	172,740
1946	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	201,390
1947	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	57,137,774
1948	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,916,465 520,913,811 2,897,856
1949	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	6,200,135 62,833,838

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		284,500
1950	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .		51,925,700
1951	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .		37,207,490
1952	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .		6,582,998
1953	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		10,535,791 113,254,190 3,265,696
1954	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .		5,614,400
1955	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		290,000
1956	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		123,254,955
1957	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		29,606,870 3,661,050
1958	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		46,026,302
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .		1,211,610,425
	TOTAL POSITIONS . . . . .	405.00	
	TOTAL ALL FUNDS . . . . .		1,211,610,425
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .		10,023,891,142
	TOTAL POSITIONS . . . . .	6,379.00	
	TOTAL ALL FUNDS . . . . .		10,023,891,142
	TOTAL APPROVED SALARY RATE . . . . .	334,959,655	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	206,358,379	
	FROM TRUST FUNDS . . . . .		13,396,087,915
	TOTAL POSITIONS . . . . .	15,058.25	
	TOTAL ALL FUNDS . . . . .		13,602,446,294

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

Table with 4 columns: Code, Description, Amount, Total. Rows include 1960 LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY (300,000), 1960A LUMP SUM HUMAN RESOURCES ASSESSMENT REDUCTION (-1,261,812), 1961A LUMP SUM AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY INFORMATION TECHNOLOGY SERVICES (6,363,066), and 1961B LUMP SUM INFORMATION TECHNOLOGY (4,813,834).

From the funds provided in Specific Appropriation 1961B , \$747,159 from the General Revenue Fund and a reduction of (\$621,111) from trust funds are provided for distribution into agencies' State Data Center-Agency for State Technology data processing categories for the revenue to support appropriations within the Agency for State Technology.

Table with 4 columns: Code, Description, Amount, Total. Row includes 1961C LUMP SUM STRENGTHENING DOMESTIC SECURITY (30,764,189).

Funds provided in Specific Appropriation 1961C are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2016-2017 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Table with 4 columns: Department, Description, Amount, Total. Rows include State Homeland Security Program (SHSP) with sub-items like State Agricultural Response Team (SART) Support (263,320), Mass Notification (214,285), Emergency Operational Communication K-20 (408,720), and various other security-related items across departments like Education, Financial Services, and Health.

SECTION 6 - GENERAL GOVERNMENT

Metadata Planners.....	195,000
State MS-ISAC Network.....	72,494
Cyber Security Training.....	283,000
Region 2 EDICS Tower.....	80,000
Management and Administration.....	69,834
Region 2 Capitol Police.....	57,000
DIVISION OF EMERGENCY MANAGEMENT (EOG)	
All-Hazards Training.....	391,378
Sustainment of Fusion Center Analyst.....	406,000
HazMat Sustainment.....	653,448
LE Sustainment and Maintenance.....	966,338
LE Response Critical Needs.....	830,310
HazMat Critical Needs.....	164,750
USAR Sustainment.....	392,036
MARC Sustainment.....	79,416
USAR Critical Needs.....	23,000
Specialty T&E.....	120,000
HAZMAT Training and Exercise.....	403,320
USAR Training.....	492,532
EDICS Sustainment.....	34,000
Orange County Cyber Security Defense Initiative.....	182,000
FRT Sustainment and Maintenance.....	9,678
700 MHz Overlay Project - Region 7.....	560,000
Fusion Centers.....	165,107
LE Data Sharing.....	762,000
Metadata Planners.....	152,500
WEBEOC Project.....	684,146
ISSI Project - Region 4.....	598,000
Lakeland Electric Pilot - Region 4.....	125,000
MARC Training and Exercise.....	9,500
Skywatch Mobile Surveillance Tower - Region 6.....	143,534
700 MHz Mutual Aid Overlay Phase2 - Region 1.....	310,016
Skywatch Mobile Surveillance Tower - Region 3.....	148,050
Management & Administration.....	701,456
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION	
Specialty Team Sustainment and Maintenance.....	39,100
Special Team Training & Exercise.....	94,500
Urban Areas Security Initiative (UASI):	
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,479,263
Orlando Urban Areas Security Initiative (UASI).....	3,188,648
Tampa Urban Areas Security Initiative (UASI).....	4,069,166
Management and Administration (UASI).....	723,004
Additional Federal Funding:	
DIVISION OF EMERGENCY MANAGEMENT	
Urban Area Security (UASI) Nonprofit Security	
Grant Program (NSGP).....	1,124,900
Operation Stonegarden (OPSG).....	1,150,084

1962A	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	66,811,868	
	FROM TRUST FUNDS . . . . .		34,033,111
1963A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND . . . . .	23,137,234	
1964	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND . . . . .	215,170	
1964A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRIUMPH GULF COAST		
	FROM GENERAL REVENUE FUND . . . . .	300,000,000	

Specific Appropriation 1964A is contingent upon the entry of an order by the United States District Court in the Middle District of Louisiana as a final settlement by and between the Unites States, the five Gulf States and the BP entities in In Re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico on April 20, 2010, (Case No. MDL No. 2179), and the receipt into the General Revenue Fund of not less than \$400 million as partial payment of the economic damages awarded to the State of Florida under the final settlement



SECTION 6 - GENERAL GOVERNMENT

1965	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	10,000	
1966	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	5,821,861	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	399,848,155	69,430,576
	TOTAL ALL FUNDS . . . . .		469,278,731

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,006,921	
1967	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	155.50	10,962,625
1968	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	350,000	757,051
1969	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,495,021
1970	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		27,088
1971	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		187,533
1972	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		254,780
1973	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		6,500
1974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		46,445
1975	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .		7,650
1976	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		107,506
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		55,031

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	350,000	
FROM TRUST FUNDS . . . . .		13,907,230
TOTAL POSITIONS . . . . .	155.50	
TOTAL ALL FUNDS . . . . .		14,257,230

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	3,231,394	
1978 SALARIES AND BENEFITS POSITIONS	57.00	
FROM GENERAL REVENUE FUND . . . . .	187,940	
FROM ADMINISTRATIVE TRUST FUND . . . . .		4,162,929
1979 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		109,265
1980 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	11,878	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,444,038
1981 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
1982 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,420,911
1983 SPECIAL CATEGORIES		
FLORIDA BUSINESS INFORMATION PORTAL		
FROM GENERAL REVENUE FUND . . . . .	492,236	

The funds in Specific Appropriation 1983 are provided to implement the Florida Business Information Portal and shall be placed in reserve.

The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan, or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal.

1984 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		11,932
1985 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . . . .		13,501
1986 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	688	
FROM ADMINISTRATIVE TRUST FUND . . . . .		17,380
1987 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,283,772
1988 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM ADMINISTRATIVE TRUST FUND . . . . .		155,190
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	692,742	
FROM TRUST FUNDS . . . . .		9,718,918
TOTAL POSITIONS . . . . .	57.00	
TOTAL ALL FUNDS . . . . .		10,411,660

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,117,285		
1989	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,467,927
1990	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			232,098
1991	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			506,929
1992	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
1993	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,000
1994	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			24,102
1995	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,430
1996	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			29,848
TOTAL: CUSTOMER CONTACT CENTER				
	FROM TRUST FUNDS . . . . .			5,278,334
	TOTAL POSITIONS . . . . .	91.00		
	TOTAL ALL FUNDS . . . . .			5,278,334

CENTRAL INTAKE

	APPROVED SALARY RATE	3,649,249		
1997	SALARIES AND BENEFITS	POSITIONS	109.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,321,886
1998	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			423,613
1999	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			582,375
2000	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2001	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,000,000
2002	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			57,667
2003	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,950
2004	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			40,503

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TOTAL: CENTRAL INTAKE  
 FROM TRUST FUNDS . . . . . 7,455,994  
  
 TOTAL POSITIONS . . . . . 109.50  
 TOTAL ALL FUNDS . . . . . 7,455,994

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,800,019  
  
 2005 SALARIES AND BENEFITS POSITIONS 268.00  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 16,570,627  
  
 2006 OTHER PERSONAL SERVICES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 1,101,322  
  
 2007 EXPENSES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 3,318,982  
  
 2008 OPERATING CAPITAL OUTLAY  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 6,920  
  
 2009 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 220,900

From the funds provided in Specific Appropriation 2009, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2010 SPECIAL CATEGORIES  
 TRANSFER TO THE PROFESSIONAL REGULATION  
 TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . 740,000

The funds in Specific Appropriation 2010 are provided for the Division of Drugs, Devices and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2011 SPECIAL CATEGORIES  
 LEGAL SERVICES CONTRACT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 918,385

2012 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF HEALTH  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 282,637

2013 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 2,138,146

From the funds in Specific Appropriation 2013, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may

SECTION 6 - GENERAL GOVERNMENT

wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2013, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2013, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2013, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2016, detailing the unlicensed activity functions performed by the department during Fiscal Year 2015-2016. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2014	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,000,000
2015	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
2016	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2017	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,233,138
2018	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	925,000

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2019	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		223,236
2020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		352,866
2021	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		200,000
2022	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		83,362
2023	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		108,554
2024	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,070,000
2025	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		300,000
2026	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	740,000	
	FROM TRUST FUNDS . . . . .		35,735,893
	TOTAL POSITIONS . . . . .	268.00	
	TOTAL ALL FUNDS . . . . .		36,475,893

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	236,462	
2027	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4.00	345,335
2028	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		110,371
2029	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		156,920
2030	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	638,055	
2031	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,000

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2032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,431
2033	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,758
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		638,055	627,815
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	4.00		1,265,870
TESTING AND CONTINUING EDUCATION				
	APPROVED SALARY RATE	1,441,817		
2034	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	40.00		2,048,112
2035	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			283,871
2036	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,000
2037	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			658,235
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,000
2039	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,000
2040	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,009
2041	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,211
2042	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			13,664
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			3,028,102
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	40.00		3,028,102

SECTION 6 - GENERAL GOVERNMENT

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,078,622		
2043	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			1,595,678
2044	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			160,342
2045	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			45,000

From the funds provided in Specific Appropriation 2045, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2046	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			20,590
2047	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			69,400
2048	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			6,001
2049	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			2,648
2050	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			9,502
TOTAL:	FARM AND CHILD LABOR REGULATION			
	FROM TRUST FUNDS . . . . .			1,909,161
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			1,909,161

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,832,176		
2051	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			3,971,000
2052	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			1,685,853
2053	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			665,627



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2054	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	13,032
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2055	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	40,002
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From the funds provided in Specific Appropriation 2055, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2056	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	27,317
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2057	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	62,000
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2058	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	161,340
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2059	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,063
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2060	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	100,000
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2061	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	2,266,000
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2062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	42,001
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2063	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	296,476
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TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .	9,340,711
	TOTAL POSITIONS . . . . .	65.00
	TOTAL ALL FUNDS . . . . .	9,340,711

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,198,053

2064	SALARIES AND BENEFITS POSITIONS 50.00 FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	3,130,632
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2065	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,000
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SECTION 6 - GENERAL GOVERNMENT

2066	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		275,248
2067	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		10,863
2068	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		40,000

From the funds provided in Specific Appropriation 2068, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2069	SPECIAL CATEGORIES		
	COMPULSIVE AND ADDICTIVE GAMBLING		
	PREVENTION CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		930,000

Funds in Specific Appropriation 2069 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2015-2016 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2070	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE		
	ATTORNEY - SLOT INVESTIGATIONS AND		
	PROSECUTIONS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		223,876
2071	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		44,000
2072	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		25,743
2073	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		13,780
2074	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		2,848
2075	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		17,050

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TOTAL: SLOT MACHINE REGULATION		
FROM GENERAL REVENUE FUND . . . . .	100,000	
FROM TRUST FUNDS . . . . .		4,724,040
TOTAL POSITIONS . . . . .	50.00	
TOTAL ALL FUNDS . . . . .		4,824,040

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	11,861,058	
2076 SALARIES AND BENEFITS POSITIONS 308.00		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		16,667,947
2077 OTHER PERSONAL SERVICES		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		35,689
2078 EXPENSES		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		1,861,116
2079 OPERATING CAPITAL OUTLAY		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		8,500
2080 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		275,000

From the funds provided in Specific Appropriation 2080, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2080A SPECIAL CATEGORIES		
TRANSFER TO VISIT FLORIDA		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		2,000,000

Funds in Specific Appropriation 2080A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

2081 SPECIAL CATEGORIES		
TRANSFERS TO DEPARTMENT OF HEALTH FOR		
EPIDEMIOLOGICAL SERVICES		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		607,149
2082 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL-TO-CAREER		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		706,698
2083 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		70,509
2084 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		466,941

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2085	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			276,484
2086	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			25,000
2087	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			97,718
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			23,098,751
	TOTAL POSITIONS . . . . .	308.00		
	TOTAL ALL FUNDS . . . . .			23,098,751

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,181,013		
2088	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	188.75	12,679,085
2089	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			7,075
2090	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,481,830
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			177,854
2091	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			54,000
2092	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			315,644
2093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			78,044
2094	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			896,017
2095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			514,050
2096	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			172,846
2097	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000

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2098	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			28,219
2099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			61,566
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			16,606,230
	TOTAL POSITIONS . . . . .	188.75		
	TOTAL ALL FUNDS . . . . .			16,606,230

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,405,493		
2100	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	59.50	3,538,727
2101	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			141,806
2102	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			550,628
2103	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2104	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			17,733
2105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,516
2106	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2107	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			20,753
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			4,300,392
	TOTAL POSITIONS . . . . .	59.50		
	TOTAL ALL FUNDS . . . . .			4,300,392

TAX COLLECTION

	APPROVED SALARY RATE	3,304,512		
2108	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	82.00	4,762,272
2109	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			16,669

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2110	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		622,009
2111	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		1,247,860
<p>From the funds in Specific Appropriation 2111 and 2116, the Department of Business and Professional Regulation shall utilize \$1,226,680 and \$13,100 respectively for staff to expand and enhance the Electronic Data Submission system to automate data reporting, which will improve the accuracy and efficiency of tax reporting and collections.</p>			
2112	SPECIAL CATEGORIES		
	CIGARETTE TAX STAMPS		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		866,505
2113	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		14,277
2114	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		12,998
2115	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		28,967
2116	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		13,100
TOTAL:	TAX COLLECTION		
	FROM TRUST FUNDS . . . . .		7,584,657
	TOTAL POSITIONS . . . . .	82.00	
	TOTAL ALL FUNDS . . . . .		7,584,657

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,462,950	
2117	SALARIES AND BENEFITS	POSITIONS	110.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		6,248,896
2118	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		44,076
2119	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		903,881
2120	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		6,298

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2121	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		17,500
2122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		32,184
2123	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		11,856
2124	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		37,714
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		7,302,405
	TOTAL POSITIONS . . . . .	110.00	
	TOTAL ALL FUNDS . . . . .		7,302,405
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	2,520,797	150,618,633
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,618.25	
	TOTAL ALL FUNDS . . . . .		153,139,430
	TOTAL APPROVED SALARY RATE . . . . .	68,807,024	
PROGRAM: CITRUS, DEPARTMENT OF			
CITRUS RESEARCH			
	APPROVED SALARY RATE	1,332,593	
2125	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	20.00	1,721,159
2126	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2127	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		451,896
2128	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2129	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		5,920,494
2130	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		5,819

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TOTAL: CITRUS RESEARCH			
FROM TRUST FUNDS . . . . .			8,539,466
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		8,539,466

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,466,312	
2132	SALARIES AND BENEFITS	POSITIONS	23.00	
	FROM CITRUS ADVERTISING TRUST FUND .			2,142,335
2133	OTHER PERSONAL SERVICES			66,000
	FROM CITRUS ADVERTISING TRUST FUND .			
2134	EXPENSES			492,625
	FROM CITRUS ADVERTISING TRUST FUND .			
2135	OPERATING CAPITAL OUTLAY			119,779
	FROM CITRUS ADVERTISING TRUST FUND .			
2136	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			407,655
2137	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2138	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			13,837
2139	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			8,892
2140	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM CITRUS ADVERTISING TRUST FUND .			37,599
2141	FIXED CAPITAL OUTLAY			
	FACILITIES REPAIRS AND MAINTENANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			85,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			3,448,722
		TOTAL POSITIONS . . . . .	23.00	
		TOTAL ALL FUNDS . . . . .		3,448,722

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE			1,189,794
2142	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,699,471
2143	OTHER PERSONAL SERVICES			17,000
	FROM CITRUS ADVERTISING TRUST FUND .			
2144	EXPENSES			461,331
	FROM CITRUS ADVERTISING TRUST FUND .			
2145	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			100,000
2146	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			27,645,526



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2147	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .		5,206
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS . . . . .		29,928,534
	TOTAL POSITIONS . . . . .	12.00	
	TOTAL ALL FUNDS . . . . .		29,928,534
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM TRUST FUNDS . . . . .		41,916,722
	TOTAL POSITIONS . . . . .	55.00	
	TOTAL ALL FUNDS . . . . .		41,916,722
	TOTAL APPROVED SALARY RATE . . . . .	3,988,699	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2148 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2148 through 2245, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,755,167	
2148	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	38.00	3,271,479
2149	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		113,627
2150	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		504,993
2151	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		17,177
2152	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		18,535

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2153	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		133,778
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		160,000
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		8,000
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		32,000

Funds provided in Specific Appropriation 2153 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

Funds provided in Specific Appropriation 2153 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2154	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		23,168

2155	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		13,943

2156	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,919

TOTAL:	EXECUTIVE LEADERSHIP		
	FROM TRUST FUNDS . . . . .		4,301,619
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		4,301,619

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,460,045

2157	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,463,908
	FROM REVOLVING TRUST FUND . . . . .			933,520

2158	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		49,136
	FROM REVOLVING TRUST FUND . . . . .		50,000

2159	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		625,557
	FROM REVOLVING TRUST FUND . . . . .		1,418,634

2160	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,822

2161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		510,198
	FROM REVOLVING TRUST FUND . . . . .		1,036,300

2162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		29,738
	FROM REVOLVING TRUST FUND . . . . .		5,719

2163	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		24,618
	FROM REVOLVING TRUST FUND . . . . .		4,541

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2164	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .			146,027
2165	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND . . . . .			494,000
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS . . . . .			11,844,718
	TOTAL POSITIONS . . . . .	99.00		
	TOTAL ALL FUNDS . . . . .			11,844,718

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,699,356		
2166	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	93.00	7,787,274
2167	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			130,512
2168	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			1,360,012
2169	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			608,319
2170	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			928,190
2171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			87,447
2172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			27,074
2173	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .			68,828
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			10,997,656
	TOTAL POSITIONS . . . . .	93.00		
	TOTAL ALL FUNDS . . . . .			10,997,656

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2174 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce

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board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	25,044,535	
2174	SALARIES AND BENEFITS	POSITIONS	650.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		33,334,720
	FROM WELFARE TRANSITION TRUST FUND .		1,284,196
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		788,585
2175	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		7,130,057
	FROM WELFARE TRANSITION TRUST FUND .		65,313
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		107,995
2176	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,143,128
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		60,387
2177	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		175,530
2177A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,715,200	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,250,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		2,479,233

The nonrecurring funds provided in Specific Appropriation 2177A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

Florida Goodwill Association.....	1,200,000
Louise Graham Regeneration Center, Inc. - Pinellas County...	279,233
United Way of Florida - Financial Literacy and Prosperity Program.....	1,000,000

The nonrecurring funds provided in Specific Appropriation 2177A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Eco-Tech Job Training Program.....	250,000
Home Builder's Institute (PACT).....	500,000
National Cyber Partnership.....	500,000

The nonrecurring funds provided in Specific Appropriation 2177A from the General Revenue Fund shall be allocated as follows:

First Coast Maritime Academy.....	364,200
Florida Ready to Work.....	1,000,000
JARC Transition Pre-Employment Training Program.....	180,000
PARC - Project SEARCH Initiative.....	171,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2177A.

2178	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000

Funds provided in Specific Appropriation 2178 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and

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Hillsborough counties - \$750,000.

CareerSource Pinellas shall administer the funds.

2179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION		
	ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	6,300,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	6,300,000	
2180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	9,918,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	173,005	
2181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL WORKFORCE		
	BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	229,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	54,014,907	

Funds provided in Specific Appropriation 2181 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2181, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2181 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2181 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2181 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOME MAKERS		
	FROM DISPLACED HOME MAKER TRUST		
	FUND . . . . .	2,000,000	
2183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	1,084,174	
	FROM WELFARE TRANSITION TRUST FUND .	1,996	

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2184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		236,226
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,605
2185	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		608,761
	FROM WELFARE TRANSITION TRUST FUND . . . . .		328,184
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,715,200	
	FROM TRUST FUNDS . . . . .		361,367,805
	TOTAL POSITIONS . . . . .	650.50	
	TOTAL ALL FUNDS . . . . .		363,083,005
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	19,515,871	
2186	SALARIES AND BENEFITS	POSITIONS	504.50
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		30,596,853
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		500,000
2187	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		15,147,299
2188	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		12,434,875
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		34,664
2189	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		304,795
2190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		41,891,311
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,050,000
2191	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		422,105
2192	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		236,820
2193	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,566,242

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TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM			
FROM TRUST FUNDS . . . . .			104,184,964
TOTAL POSITIONS . . . . .	504.50		
TOTAL ALL FUNDS . . . . .			104,184,964

CAREERSOURCE FLORIDA

APPROVED SALARY RATE	451,384		
2194 SALARIES AND BENEFITS	POSITIONS	3.00	
FROM ADMINISTRATIVE TRUST FUND . . . . .			356,574
2195 SPECIAL CATEGORIES			
CAREERSOURCE FLORIDA OPERATIONS			
FROM STATE ECONOMIC ENHANCEMENT			
AND DEVELOPMENT TRUST FUND . . . . .			100,000
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND . . . . .			8,867,665
FROM WELFARE TRANSITION TRUST FUND . . . . .			1,052,510
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND . . . . .			544,296

The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2195 are provided to CareerSource Florida to market and promote the business and training solutions available through CareerSource Florida and the local workforce development boards.

2196 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . . . .			974
2197 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,072
2198 SPECIAL CATEGORIES			
QUICK RESPONSE TRAINING			
FROM STATE ECONOMIC ENHANCEMENT			
AND DEVELOPMENT TRUST FUND . . . . .			15,000,000
2199 SPECIAL CATEGORIES			
INCUMBENT WORKER TRAINING PROGRAM			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND . . . . .			3,000,000
TOTAL: CAREERSOURCE FLORIDA			
FROM TRUST FUNDS . . . . .			28,924,091
TOTAL POSITIONS . . . . .	3.00		
TOTAL ALL FUNDS . . . . .			28,924,091

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE	2,483,290		
2200 SALARIES AND BENEFITS	POSITIONS	39.50	
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND . . . . .			3,283,451
2201 SPECIAL CATEGORIES			
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
- OPERATIONS			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND . . . . .			765,371
2202 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND . . . . .			10,006

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2203	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			14,871
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS . . . . .			4,073,699
	TOTAL POSITIONS . . . . .	39.50		
	TOTAL ALL FUNDS . . . . .			4,073,699
PROGRAM: COMMUNITY DEVELOPMENT				
HOUSING AND COMMUNITY DEVELOPMENT				
	APPROVED SALARY RATE	4,257,417		
2204	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			608,607
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,524,655
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .			30,608
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,209,108
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,412,999
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .			121,771
2205	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			194,883
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			37,233
2206	EXPENSES			
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			62,717
	FROM FEDERAL GRANTS TRUST FUND . . . . .			777,523
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .			3,135
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			211,785
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .			12,544
2207	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,206
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,328
2208	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			21,876,498
2209	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			36,500,000
2210	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM			
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			2,225,000
2211	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM			
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			1,500,000



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2212	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000
2213	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2214	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2215	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,618,322 23,080
2216	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	9,431,100 16,129,948 5,440,000 1,000,000

The nonrecurring funds provided in Specific Appropriation 2216 from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Brevard County Emergency Operations/Communications Center...	1,000,000
Brevard Zoo.....	1,000,000
City of Coral Springs Aquatic Complex Pool Refurbishment....	500,000
City of Ft. Lauderdale - Rapid Re-Housing Project.....	800,000
City of Milton - Riverwalk.....	198,048
City of Port St. Lucie - Extension of Riverwalk Boardwalk...	250,000
Clearwater Homeless Emergency Project.....	400,000
Deerfield Beach African-American Memorial Park.....	750,000
East County Regional Service/Resource Center - Hillsborough County.....	250,000
Florida Dream Center - Boys Safe Home.....	250,000
Hillsborough Homelessness Initiative.....	800,000
Hungerford Amphitheater - Eatonville.....	1,000,000
Lake Okeechobee Wave Attenuation Project.....	1,200,000
Ludlam Redevelopment Project.....	1,000,000
Madeira Beach Lighting Project.....	350,000
Miracle Mile and Giralda Reconstruction and Economic Development Project.....	1,000,000
NeighborWorks Florida Collaborative.....	1,500,000
Palm Harbor Marine Rescue Boat.....	100,000
Veterans Home Renovation - Pembroke Pines.....	150,000
Sirenia Vista Park Environmental Center.....	200,000
Tallahassee Regional Hazardous Materials Response Team Equipment.....	495,000
Veterans Memorial Park - Hillsborough County.....	1,500,000
Volusia County Marine Science Center Expansion.....	1,150,000
Chain of Lakes Blueway Access Project.....	286,900

The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund are allocated as follows:

Baywalk - Miami Downtown Development Authority.....	400,000
Bergeron Rodeo Arena Refurbishment - Town of Davie.....	100,000
City of Bradenton Tournament Sports Park.....	1,000,000
City of Lauderdale Lakes - Sidewalk Repairs and Replacement.	100,000
City of North Lauderdale - Energy Efficient Street Lights...	100,000
DeSoto County Public Safety Building.....	750,000
Elderly Housing Assistance Program - City of North Miami....	200,000
Glades County Regional Training Center.....	1,000,000
Historic Hampton - Land Restoration.....	300,000
Lauderdale Lakes - Comprehensive Park Improvement Project...	250,000

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McTyre Oak Cultural Center - City of West Park.....	250,000
Miami Design District - Public Infrastructure Projects.....	1,000,000
Nathan Benderson Park.....	2,000,000
Orange Blossom Revitalization Project.....	500,000
Village of Miami Shores - Electric Car Charging Station.....	33,600
Washington Park Security Upgrades - City of Hollywood.....	50,000
Washington Park Street Light Improvements - City of Hollywood.....	150,000
South Florida Hurricane Evacuation Clearance Time Initiative	160,000
Palmetto Bay Mixed-Use Facility.....	500,000
St. Augustine Lighthouse and Maritime Museum.....	337,500
Mote Marine Laboratory Infrastructure Expansion.....	250,000

The nonrecurring funds provided in Specific Appropriation 2216 from the Special Employment Security Administration Trust Fund are allocated to the Sulzbacher Center for Women and Families.

The nonrecurring funds from the Local Government Housing Trust Fund provided in Specific Appropriation 2216 are allocated to the City of Hollywood for a First-Time Homeowner Purchase Assistance program.

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2216.

2217	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	3,742
	FROM FEDERAL GRANTS TRUST FUND . . . . .	15,401
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	7
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	7,570
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	199
2218	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	3,771
	FROM FEDERAL GRANTS TRUST FUND . . . . .	14,186
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	15
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	21,557
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	56
2219	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	360,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND . . . . .	810,000
2220	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING	
	ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,520,000
2220A	SPECIAL CATEGORIES	
	COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,280,000
2221	DATA PROCESSING SERVICES	
	STATE DATA CENTER - AGENCY FOR STATE	
	TECHNOLOGY (AST)	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	2,490
	FROM FEDERAL GRANTS TRUST FUND . . . . .	18,167
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	2,428

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2222	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,600,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	9,431,100	
	FROM TRUST FUNDS . . . . .		195,285,539
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		204,716,639

FLORIDA HOUSING FINANCE CORPORATION

2223	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		30,760,000
	FROM STATE HOUSING TRUST FUND . . . . .		95,000,000

From the funds provided in Specific Appropriation 2223, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2223, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds in Specific Appropriation 2223, \$5,000,000 from the Local Government Housing Trust Fund is provided to fund affordable rental opportunities for essential services personnel in the Florida Keys Area of Critical State Concern. "Essential services personnel" means persons in need of affordable housing who are considered essential services personnel as defined by Monroe County in its local housing assistance plan. "Workforce housing" means multifamily rental housing affordable to persons or households whose income does not exceed 140 percent of the area median income for Monroe County.

The Florida Housing Finance Corporation (FHFC) may provide low-interest loans for construction or rehabilitation of workforce housing in the Florida Keys Area of Critical State Concern, provided that the loans: (a) do not exceed the lesser of 50 percent of development costs as defined in section 420.503(13), Florida Statutes, or the minimum amount required to make the project economically feasible; and (b) bear interest rates of 1 to 3 percent, where long term affordability is provided and guaranteed for units set aside for workforce housing for essential services personnel.

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The FHFC shall select projects for funding by competitive solicitation as provided in section 420.507(48), Florida Statutes, including consideration of factors contained in section 420.5087(6)(c), Florida Statutes. The applicant must prove that it has site control of the proposed project site or sites and provide evidence that infrastructure sufficient to support the project is in place at the time of application. Projects must demonstrate support from the local government through funding grants, fee waivers, donations of land, contributions, or other tangible assistance.

From the funds provided in Specific Appropriation 2223, \$20 million from the Local Government Housing Trust Fund is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004(11), Florida Statutes.

From the funds in Specific Appropriation 2223 from the Local Government Housing Trust Fund, \$674,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

2224	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	185,800,000

From the funds in Specific Appropriation 2224, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2224, \$7,200,000 shall be used to provide services to homeless persons. Of the \$7,200,000, \$7,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds in Specific Appropriation 2241, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS . . . . .	311,560,000
	TOTAL ALL FUNDS . . . . .	311,560,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,368,741

2225	SALARIES AND BENEFITS POSITIONS 22.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,510,803
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	71,190
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	282,693

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2226	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	137,680
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	6,884
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	27,536
2227	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	344,174
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	17,208
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	68,834
2228	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	19,477
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	4,869
2229	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND . . . . .	180,000,000
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	70,000,000

The funds in Specific Appropriation 2229 are contingent upon Committee Substitute for Senate Bill 1646 or similar legislation becoming law; of these funds, \$100 million from the General Revenue Fund is contingent upon the entry of an order by the United States District Court in the Middle District of Louisiana as a final settlement by and between the United States, the five Gulf States and the BP entities in In Re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico on April 20, 2010 (Case No. MDL No. 2179), the receipt into the General Revenue Fund of not less than \$400 million as partial payment of the economic damages awarded to the State of Florida under the final settlement, and Specific Appropriation 1964A becoming law.

From the funds provided in Specific Appropriation 2229, the Department of Economic Opportunity must first make payments and tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund; and Innovation Incentive Fund (IIF) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.

The Department of Economic Opportunity must provide a monthly report, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include: information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide a monthly report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

2230	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTITUTE FOR THE	
	COMMERCIALIZATION OF PUBLIC RESEARCH	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	6,500,000

From the recurring funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2230, \$1,500,000 is provided for on-going operations of the Institute for the

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Commercialization of Public Research (ICPR) and the \$5,000,000 are provided for seed stage funds to be allocated by the ICPR.

2232 SPECIAL CATEGORIES  
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT  
 TASK FORCE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 2,000,000

2233 SPECIAL CATEGORIES  
 GRANTS AND AID - ADVOCATING INTERNATIONAL  
 RELATIONSHIPS  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 600,000

The recurring funds provided in Specific Appropriation 2233 are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center..... 400,000  
 Southeast US/Japan Association & Florida/Korea Economic  
 Cooperation Committee..... 200,000

The Department of Economic Opportunity shall directly contract with these entities.

2234 SPECIAL CATEGORIES  
 ECONOMIC DEVELOPMENT PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 2,750,000  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 13,120,900  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 509,500

The nonrecurring funds provided in Specific Appropriation 2234 from the State Economic Enhancement and Development Trust Fund are allocated as follows:

All Children's Research Zone..... 1,000,000  
 City of Surfside - Business Environment Improvement Plan... 150,000  
 Collier County Immokalee/Naples Business Accelerator Program 2,000,000  
 FIU Small Business Development Center..... 500,000  
 Florida Atlantic University Tech Runway..... 1,000,000  
 International Consortium for Advanced Manufacturing Research 2,500,000  
 Scripps Florida Biotech Partnership..... 1,000,000  
 South Bay Park of Commerce - Inland Logistics Center..... 470,900  
 Tallahassee International Airport..... 1,000,000  
 Tampa Innovation Alliance..... 1,000,000  
 The Idea Center at Miami-Dade College..... 1,000,000  
 Urban League of Broward County..... 1,000,000

From the funds provided in Specific Appropriation 2234, \$500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes.

The nonrecurring funds provided in Specific Appropriation 2234 from the Florida International Trade and Promotion Trust Fund are allocated as follows:

Enterprise Florida - Africa Trade Expansion Program..... 259,500  
 Modern Pentathlon..... 250,000

The nonrecurring funds provided in Specific Appropriation 2234 from the General Revenue Fund are allocated as follows:

International Consortium for Advanced Manufacturing Research 1,000,000  
 Center for Advanced Manufacturing at Lake Tech..... 250,000  
 South Florida Economic Development District's Statewide  
 Industry Cluster Analysis..... 1,000,000  
 5508 Co-working and Collaboration Exchange..... 500,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2234.

2235 SPECIAL CATEGORIES  
 GRANTS AND AID - CONTRACTED SERVICES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 642,026

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FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	32,901
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	131,605

From the funds provided in Specific Appropriation 2235, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2236 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .	3,000,000

From the recurring funds in Specific Appropriation 2236 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2237 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	8,400,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	6,600,000

From the International Trade and Promotion Trust Fund in Specific Appropriation 2237, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.

From the funds in Specific Appropriation 2237, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.

2238 SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,000,000
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Funds in Specific Appropriation 2238 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

Funds provided in Specific Appropriation 2252 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2239 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	3,455
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SECTION 6 - GENERAL GOVERNMENT

FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	172
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	691

2240 SPECIAL CATEGORIES	
GRANTS AND AIDS - VISIT FLORIDA	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	53,000,000
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	27,000,000

From the recurring funds provided in Specific Appropriation 2240 from the Tourism Promotional Trust Fund, VISIT FLORIDA must spend \$6,000,000 to create, produce, distribute, and market entertainment industry productions that are filmed in Florida and promote this state as a tourist destination.

2241 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	9,891
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	16
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	2,456

2242 SPECIAL CATEGORIES	
GRANTS AND AIDS - SPACE FLORIDA	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	12,500,000

From the funds in Specific Appropriation 2242, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2242, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2017, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

2244 DATA PROCESSING SERVICES	
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	21,181
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	5,302

2245 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,600,000

Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.



SECTION 6 - GENERAL GOVERNMENT

TOTAL: STRATEGIC BUSINESS DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	182,750,000	
FROM TRUST FUNDS . . . . .		210,871,444
TOTAL POSITIONS . . . . .	22.00	
TOTAL ALL FUNDS . . . . .		393,621,444
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	193,896,300	
FROM TRUST FUNDS . . . . .		1,243,411,535
TOTAL POSITIONS . . . . .	1,537.50	
TOTAL ALL FUNDS . . . . .		1,437,307,835
TOTAL APPROVED SALARY RATE . . . . .	67,035,806	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,404,366	
2246 SALARIES AND BENEFITS POSITIONS	128.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,066,395
2247 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2248 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2249 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2250 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217

From the funds provided in Specific Appropriation 2250, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2251 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2252 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2253 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		57,554
2254 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		60,000
2255 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		144,268
2256 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		49,773

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 12,500,697

TOTAL POSITIONS . . . . . 128.00

TOTAL ALL FUNDS . . . . . 12,500,697

LEGAL SERVICES

APPROVED SALARY RATE 5,052,908

2257 SALARIES AND BENEFITS POSITIONS 94.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 6,920,329

2258 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 279,388

2259 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . 714,736

2260 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2261 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ADMINISTRATIVE TRUST FUND . . . 274,758

2262 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2263 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 32,918

2264 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2265 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 28,408

TOTAL: LEGAL SERVICES  
 FROM TRUST FUNDS . . . . . 8,524,843

TOTAL POSITIONS . . . . . 94.00

TOTAL ALL FUNDS . . . . . 8,524,843

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 6,978,176

2266 SALARIES AND BENEFITS POSITIONS 130.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 10,027,881

2267 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 98,834

2268 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . 3,186,489

2269 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . 844,120

2270 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 7,398,746

2271 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM ADMINISTRATIVE TRUST FUND . . . 2,900

SECTION 6 - GENERAL GOVERNMENT

2272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			66,557
2273	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2274	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			8,275
2275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			45,929
2276	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .			1,777
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			21,865,584
	TOTAL POSITIONS . . . . .	130.00		
	TOTAL ALL FUNDS . . . . .			21,865,584
CONSUMER ADVOCATE				
	APPROVED SALARY RATE	484,372		
2277	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		5.00	562,668
2278	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			61,100
2279	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			68,357
2280	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,000
2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,471
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			697
2283	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,888
2284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,777

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS . . . . .			720,958
TOTAL POSITIONS . . . . .	5.00		
TOTAL ALL FUNDS . . . . .			720,958

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,390,414		
2285 SALARIES AND BENEFITS	POSITIONS	86.00	
FROM GENERAL REVENUE FUND . . . . .		5,568,120	
FROM ADMINISTRATIVE TRUST FUND . . . . .			495,551
2286 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		5,000	
2287 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		1,295,167	
FROM ADMINISTRATIVE TRUST FUND . . . . .			168,513
2288 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		104,880	
2289 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		4,879,816	
FROM ADMINISTRATIVE TRUST FUND . . . . .			431,500

From the funds in Specific Appropriations 2289 and 2287, \$2,007,226 from the General Revenue Fund is provided to the Department of Financial Services to procure additional staff augmentation support for the Florida Accounting Information Resource System (FLAIR). The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the additional staff augmentation and the associated costs.

2290 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND . . . . .		85,914	
FROM ADMINISTRATIVE TRUST FUND . . . . .			25,000
2291 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .		1,424	
2292 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		30,074	
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,880
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
FROM GENERAL REVENUE FUND . . . . .		11,970,395	
FROM TRUST FUNDS . . . . .			1,123,444
TOTAL POSITIONS . . . . .	86.00		
TOTAL ALL FUNDS . . . . .			13,093,839

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	990,924		
2293 SALARIES AND BENEFITS	POSITIONS	22.00	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,551,360
2294 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,500

SECTION 6 - GENERAL GOVERNMENT

2295	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			230,113
2296	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,783
2297	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			95,205
2298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			18,090
2299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			4,616
2300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			7,126
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .			1,909,793
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			1,909,793

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,190,188		
2301	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	25.50	1,745,090
2302	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			248,346
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,222,785
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,500
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			8,663
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .			3,226,384
	TOTAL POSITIONS . . . . .	25.50		
	TOTAL ALL FUNDS . . . . .			3,226,384

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 480,900

SECTION 6 - GENERAL GOVERNMENT

2306	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			729,915
2307	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			20,100
2308	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			107,328
2309	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,252
2310	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			823,190
2311	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			2,405
2312	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			3,530
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS . . . . .			1,687,720
	TOTAL POSITIONS . . . . .	13.00		
	TOTAL ALL FUNDS . . . . .			1,687,720

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 10,894,618

2313	SALARIES AND BENEFITS	POSITIONS	202.00	
	FROM GENERAL REVENUE FUND . . . . .		10,596,988	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,343,836
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,861,441

From the funds provided in Specific Appropriations 2313, 2315, and 2322, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis.

2314	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		22,994	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			23,545
2315	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		998,672	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			116,201
2316	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		27,000	
2317	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		855,949	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			80,000

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2317, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2317A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		9,105,426

From the funds in Specific Appropriations 2317A, \$8,505,426 is provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase and begin the Design, Development and Implementation Phase 1, as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The funds shall be held in reserve. Contingent upon the release of the funds held in reserve appropriated in Specific Appropriation 2331A, chapter 2015-232, Laws of Florida, on or before June 30, 2016, the department is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, to request release of the funds in reserve appropriated in Specific Appropriation 2317A. The Department of Financial Services shall not alter the components of FLAIR and CMS or the membership, voting requirements, and role of the Steering Committee, included in the Project Management Plan submitted for release of the funds in Specific Appropriation 2331A, chapter 2015-232, Laws of Florida.

The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 30, 2016, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Director of the Governor's Office of Policy and Budget.

From the funds in Specific Appropriation 2317A, the Department of Financial Services shall transfer \$600,000 to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) project by July 31, 2016.

2318	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	3,100	
2319	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,468	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,840
2320	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	3,120	
2321	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,122	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,055
2322	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	54,284	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,026
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		8,700
2323	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND . . . . .		1,250,000

Funds in Specific Appropriation 2323 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be

SECTION 6 - GENERAL GOVERNMENT

paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2324	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .			2,800,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				
	FROM GENERAL REVENUE FUND . . . . .	12,580,697		
	FROM TRUST FUNDS . . . . .			17,664,070
	TOTAL POSITIONS . . . . .	202.00		
	TOTAL ALL FUNDS . . . . .			30,244,767

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,600,300		
2325	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	64.00		3,450,596
2326	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .			194,197
2327	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .			823,421
2328	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .			7,500
2329	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .			226,794
2330	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .			9,751
2331	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .			11,524
2332	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .			20,120
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY				
	FROM TRUST FUNDS . . . . .			4,743,903
	TOTAL POSITIONS . . . . .	64.00		
	TOTAL ALL FUNDS . . . . .			4,743,903

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,701,318		
2333	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	66.00		3,574,631
2334	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			15,339
2335	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			737,970



SECTION 6 - GENERAL GOVERNMENT

2336	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			29,144
2337	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2338	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			97,205
2339	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,700
2340	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,000
2341	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,442
2342	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,784
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			4,544,415
	TOTAL POSITIONS . . . . .	66.00		
	TOTAL ALL FUNDS . . . . .			4,544,415
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,410,973		
2343	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	122.00		8,943,334
2344	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			70,942
2345	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,866,584
2346	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			82,409
2347	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			175,374
2348	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			425,000
2349	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			133,900

SECTION 6 - GENERAL GOVERNMENT

2350	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			103,124
2351	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2352	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			41,817
2353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			38,607
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			11,889,091
	TOTAL POSITIONS . . . . .	122.00		
	TOTAL ALL FUNDS . . . . .			11,889,091

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,060,244		
2354	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	27.00	1,507,204
2355	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			200,000
2356	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			513,895
2357	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,294
2358	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			500,000
2359	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2360	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			280,008
2361	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			22,900
2362	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,500

SECTION 6 - GENERAL GOVERNMENT

2363	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,519
2364	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,843
2365	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			250,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			3,357,363
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			3,357,363
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,123,059		
2366	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	21.00	1,609,631
2367	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,102
2368	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			259,754
2369	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			206,000
2369A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500,000
2370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			189,189
2371	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,300
2372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			224,731
2373	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,500
2374	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,685

SECTION 6 - GENERAL GOVERNMENT

2375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,837
2376	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			115,000
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				4,147,729
	TOTAL POSITIONS . . . . .	21.00		
	TOTAL ALL FUNDS . . . . .			4,147,729
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	4,442,628		
2377	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . . . . .	113.00		6,427,032
2378	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			42,098
2379	EXPENSES STATE RISK MANAGEMENT TRUST FUND . . . . .			5,165,706
2380	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . . . . .			5,405
2381	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			4,171,632
2382	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . . . . .			6,645,924
2383	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			21,976,020
2384	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			15,278,933
2385	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . . . .			10,865,000
2386	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . . . .			554,000
2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . . . .			43,649
2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . . . .			21,531
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . . . .			35,905

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT  
 FROM TRUST FUNDS . . . . . 71,232,835

TOTAL POSITIONS . . . . . 113.00

TOTAL ALL FUNDS . . . . . 71,232,835

PROGRAM: LICENSING AND CONSUMER PROTECTION  
 INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 348,290

2390 SALARIES AND BENEFITS POSITIONS 5.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 443,854

2391 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 34,771

2392 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 119,364

2393 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 26,120

2394 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 232,517

2395 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 140

2396 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,653

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION  
 FROM TRUST FUNDS . . . . . 858,419

TOTAL POSITIONS . . . . . 5.00

TOTAL ALL FUNDS . . . . . 858,419

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,018,524

2397 SALARIES AND BENEFITS POSITIONS 120.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 6,821,900

2398 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,938

2399 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,040,029

2400 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 12,500

2401 SPECIAL CATEGORIES  
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF  
 REVENUE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,100,000

SECTION 6 - GENERAL GOVERNMENT

2402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		828,892
2403	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		5,200
2404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		47,236
2405	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		16,534
2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		43,674
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .		9,919,903
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		9,919,903

INSURANCE FRAUD

	APPROVED SALARY RATE	10,233,909	
2407	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	194.00	14,034,057 15,180 208,955
2408	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		45,000
2409	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		2,078,900 165,000
2410	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,700 601,470
2411	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,561,202

Funds in Specific Appropriation 2411 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

SECTION 6 - GENERAL GOVERNMENT

2412	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		164,800
2413	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		150,253
2414	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		222,858
2415	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .		202,496
2416	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		47,247
2417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		61,009
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		1,045
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .		19,826,487
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		19,826,487
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	4,893,535	
2418	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	113.00	6,451,782
2419	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		175,402
2420	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		921,535
2421	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,200
2422	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		645,374
2423	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		308,007
2424	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,500

SECTION 6 - GENERAL GOVERNMENT

2425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			21,616
2426	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,224
2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			37,843
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .			8,574,483
	TOTAL POSITIONS . . . . .	113.00		
	TOTAL ALL FUNDS . . . . .			8,574,483

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,213,182		
2428	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	25.00	1,692,471
2429	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			65,000
2430	EXPENSES FROM REGULATORY TRUST FUND . . . . .			291,827
2431	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			9,500
2432	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .			14,100
2433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			99,549
2434	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			8,700
2435	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			8,071
2436	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			4,162
2437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			12,607
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .			2,205,987
	TOTAL POSITIONS . . . . .	25.00		
	TOTAL ALL FUNDS . . . . .			2,205,987

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,583,236



SECTION 6 - GENERAL GOVERNMENT

2438	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,648,648
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			3,101,841
2439	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			288,460
2440	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			718,504
2441	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2442	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			194,418
2443	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2444	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			35,199
2445	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			14,900
2446	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			43,939
2447	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD			
	FROM TRUST FUNDS . . . . .			6,086,909
	TOTAL POSITIONS . . . . .	79.00		
	TOTAL ALL FUNDS . . . . .			6,086,909

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,105,192

2448	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			16,478,761
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			948,480
2449	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			383,775
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			17,550
2450	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			3,325,117
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			126,870
2451	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			100,021
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			16,851

SECTION 6 - GENERAL GOVERNMENT

2452	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	188,000
2453	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,868,123
<p>Funds in Specific Appropriation 2453 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>		
2454	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2455	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	604,760
<p>The funds in Specific Appropriation 2455 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>		
2456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	2,336,789 86,360
2457	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	84,800
2458	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	990,000
2459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	187,197
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	62,320 2,280
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	99,854 6,289

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION  
 FROM TRUST FUNDS . . . . . 28,164,197

TOTAL POSITIONS . . . . . 298.00  
 TOTAL ALL FUNDS . . . . . 28,164,197

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,758,234

2462 SALARIES AND BENEFITS POSITIONS 254.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 17,044,327

2463 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 290,169

2464 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,362,529

2465 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 98,000

2466 SPECIAL CATEGORIES  
 FLORIDA PUBLIC HURRICANE LOSS MODEL -  
 OFFICE OF INSURANCE REGULATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 632,639

2467 SPECIAL CATEGORIES  
 FINANCIAL EXAMINATION CONTRACTS - PROPERTY  
 AND CASUALTY EXAMINATIONS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,501,763

2468 SPECIAL CATEGORIES  
 FINANCIAL EXAMINATION CONTRACTS - LIFE AND  
 HEALTH EXAMINATIONS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,425,000

2469 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,338,016

2470 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 112,446

2471 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 18,989

2472 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 86,233

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE  
 FROM TRUST FUNDS . . . . . 26,910,111

TOTAL POSITIONS . . . . . 254.00

TOTAL ALL FUNDS . . . . . 26,910,111

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,171,451

2473 SALARIES AND BENEFITS POSITIONS 38.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,915,440

2474 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 118,543

2475 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 92,710

2476 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 8,414

2477 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 11,623

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 3,146,730

TOTAL POSITIONS . . . . . 38.00

TOTAL ALL FUNDS . . . . . 3,146,730

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,787,197

2478 SALARIES AND BENEFITS POSITIONS 113.00  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 8,712,018

2479 OTHER PERSONAL SERVICES  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 879,098

2480 EXPENSES  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 1,738,752

2481 OPERATING CAPITAL OUTLAY  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 7,130

2482 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 367,012

2483 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 35,220

2484 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 28,872

SECTION 6 - GENERAL GOVERNMENT

2485	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			37,835
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . .			11,805,937
	TOTAL POSITIONS . . . . .	113.00		
	TOTAL ALL FUNDS . . . . .			11,805,937

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,160,935		
2486	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	39.00	2,692,157
2487	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			5,321
2488	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			498,957 51,758
2489	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			10,600
2490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			36,354
2491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			12,155
2492	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .			15,809
2493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			20,101
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .			3,343,212
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			3,343,212

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,261,240		
2494	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	15.00	1,793,046
2495	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			250,000
2496	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			418,948
2497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			61,048
2498	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			4,675

SECTION 6 - GENERAL GOVERNMENT

2499	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	10,004
2500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	13,930
2501	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .	10,165,965

From the funds in Specific Appropriations 2501, \$1,871,600 is provided to the Office of Financial Regulation to competitively procure the current system support services for the Regulatory Enforcement and Licensing (REAL) system and to support a transition of the support services. These funds will be utilized to support the overlap of operations and maintenance support services and knowledge transfer activities during the overlap period as necessary.

From the funds in Specific Appropriations 2501, \$3,862,500 is provided to the Office of Financial Regulation to support the migration of the custom-built REAL system online web portal to the REAL system standard web hosting functionality available in the current REAL system solution. These funds will support the software licensing, configuration, data conversion, testing and deployment of an online web portal replacement. These system enhancements shall be defined and included in the competitive procurement for the current system support services.

From the funds in Specific Appropriations 2501, \$3,064,500 is provided for the Office of Financial Regulation to integrate and automate the business functions of the Division of Financial Institutions within the Regulatory Enforcement and Licensing (REAL) system. These system enhancements shall be defined and included in the competitive procurement for the current system support services. These funds shall be held in reserve pending the receipt of an implementation plan. Contingent upon submission and approval of the implementation plan and pursuant to the provisions of chapter 216, Florida Statutes, the office is authorized to submit a budget amendment to request release of the funds to integrate and automate the business functions.

The department shall provide quarterly updates on the progress of the competitive solicitation, development, migration, and deployment activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Director of the Governor's Office of Policy and Budget.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		12,717,616
TOTAL POSITIONS . . . . .	15.00	
TOTAL ALL FUNDS . . . . .		12,717,616

FINANCE REGULATION

	APPROVED SALARY RATE	5,238,778	
2502	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	98.00	6,698,793
2503	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		207,098
2504	EXPENSES FROM REGULATORY TRUST FUND . . . . .		982,189
2505	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		5,631
2506	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .		2,930,000

SECTION 6 - GENERAL GOVERNMENT

2507	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			151,000
2508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			111,565
2509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			30,545
2510	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			34,995
2511	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			37,482
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS . . . . .			11,189,298
	TOTAL POSITIONS . . . . .	98.00		
	TOTAL ALL FUNDS . . . . .			11,189,298
SECURITIES REGULATION				
	APPROVED SALARY RATE	4,850,251		
2512	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	95.00	6,547,346
2513	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			32,538 104,466
2514	EXPENSES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			62,885 675,623
2515	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			24,528 4,566
2516	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			80,049 349,500
2517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			29,610
2518	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			27,253
2519	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			30,080
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS . . . . .			7,968,444
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .			7,968,444

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	24,551,092	
FROM TRUST FUNDS . . . . .		321,856,562
TOTAL POSITIONS . . . . .	2,604.50	
TOTAL ALL FUNDS . . . . .		346,407,654
TOTAL APPROVED SALARY RATE . . . . .	128,829,342	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2520	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND . . . . .		9,115,531	
	FROM GRANTS AND DONATIONS TRUST			226,470
	FUND . . . . .			
2521	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .		2,179,202	
	FROM GRANTS AND DONATIONS TRUST			488,033
	FUND . . . . .			
2522	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND . . . . .		116,858	
2523	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND . . . . .		29,244	
2524	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		25,798	
	FROM GRANTS AND DONATIONS TRUST			8,843
	FUND . . . . .			
2525	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND . . . . .		150,000	
2526	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		35,020	
	FROM GRANTS AND DONATIONS TRUST			6,322
	FUND . . . . .			
2527	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND . . . . .		304,257	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND . . . . .	11,955,910			
FROM TRUST FUNDS . . . . .				729,668
TOTAL POSITIONS . . . . .	124.00			
TOTAL ALL FUNDS . . . . .				12,685,578

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2528	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			4,542,226
2529	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			1,231,236



SECTION 6 - GENERAL GOVERNMENT

2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			13,410
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			13,048
2532	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			471
2533	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .			21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS . . . . .			5,821,861
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			5,821,861

EXECUTIVE PLANNING AND BUDGETING

2534	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND . . . . .		9,059,696	
2535	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .			762,371
2536	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .			31,619
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .			29,054
2538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			33,402
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .			9,916,142
	TOTAL POSITIONS . . . . .	104.00		
	TOTAL ALL FUNDS . . . . .			9,916,142

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 7,009,857

2539	SALARIES AND BENEFITS	POSITIONS	157.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,908,194

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,694,021
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,336,408
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	634,844
	FROM OPERATING TRUST FUND . . . . .	758,214
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	1,152,226
2540	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	495,804
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	1,003,961
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,186,225
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	268,717
	FROM OPERATING TRUST FUND . . . . .	41,018
2541	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	398,694
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	1,114,447
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,338,447
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	584,964
	FROM OPERATING TRUST FUND . . . . .	255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	218,985
2542	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . . . .	6,342,270
2543	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	15,400
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	27,525
	FROM FEDERAL GRANTS TRUST FUND . . . . .	80,415
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	67,100
	FROM OPERATING TRUST FUND . . . . .	4,650
2544	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	38,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	38,000
2545	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	49,500
2546	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	752,500
	FROM ADMINISTRATIVE TRUST FUND . . . . .	217,273
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	452,186
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,304,389
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	218,737
	FROM OPERATING TRUST FUND . . . . .	164,258
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	39,369
2547	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	7,309,061

SECTION 6 - GENERAL GOVERNMENT

2548	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,393
2549	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,699,796
2550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	10,577  18,124 25,233  10,932 3,952 9,112
2551	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	7,085,430
<p>From the funds provided in Specific Appropriation 2551, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.</p>		
2552	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	300,000
2553	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,064,539 421,219  100,971
2554	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	14,039,164 189,797,658
2555	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	7,408,198 1,642,056
2556	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	122,668 34,860,090
2557	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	628,479 1,868,938

SECTION 6 - GENERAL GOVERNMENT

2558	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	938,724
2559	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,219,086
2560	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2561	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,782,766

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2539).....	73,407
Other Personal Services (SA #2540).....	214,717
Expenses (SA #2541).....	178,793
Operating Capital Outlay (SA #2543).....	7,500
Contracted Services (SA #2546).....	141,532
Risk Management Services (SA #2550).....	1,392
Transfer to DMS - Human Resources Services (SA #2563).....	1,342
State Data Center - Agency for State Technology (SA #2567)..	9,234
Grants and Aids - Hurricane Loss Mitigation (SA # 2561)....	6,301,581
Indirect Costs.....	70,502

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2562	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	7,078,374
2563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	9,889 17,543 24,090 8,875 3,248 11,487
2564	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	65,000 1,076,597
2565	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	814,764
2567	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .	71,080

SECTION 6 - GENERAL GOVERNMENT

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		107,854
FROM FEDERAL GRANTS TRUST FUND . . . . .		171,195
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61,679
FROM OPERATING TRUST FUND . . . . .		19,709
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		85,603
 2568 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		       3,000,000

Funds in Specific Appropriation 2568 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	752,500	
FROM TRUST FUNDS . . . . .		327,379,853
 TOTAL POSITIONS . . . . .	157.00	
TOTAL ALL FUNDS . . . . .		328,132,353

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND . . . . .	22,624,552	
FROM TRUST FUNDS . . . . .		333,931,382
 TOTAL POSITIONS . . . . .	433.00	
TOTAL ALL FUNDS . . . . .		356,555,934
TOTAL APPROVED SALARY RATE . . . . .	7,009,857	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,786,261	
 2569 SALARIES AND BENEFITS POSITIONS	252.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		15,236,271
FROM LAW ENFORCEMENT TRUST FUND . . . . .		152,654
 2570 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		   98,748
 2571 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		   947,013
FROM LAW ENFORCEMENT TRUST FUND . . . . .		7,516
 2572 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		   125,478
 2572A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		   50,000
 2573 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		     265,490

SECTION 6 - GENERAL GOVERNMENT

2574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,306,893
2575	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			306,157
2576	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			84,169
2577	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			90,724
2578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			87,265
2579	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,740,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			22,498,378
	TOTAL POSITIONS . . . . .	252.00		
	TOTAL ALL FUNDS . . . . .			22,498,378
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	108,090,084		
2580	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .	2,193.00		155,281,832 4,449
2581	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .			6,597,467 143,000
2582	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			9,255,026 152,370 65,475 185,923
2583	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			428,505 372,000 252,572
2584	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			13,893,857

SECTION 6 - GENERAL GOVERNMENT

2585	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,018,112
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	52,000
2586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,785,529
	FROM GAS TAX COLLECTION TRUST FUND .	258,609
	FROM LAW ENFORCEMENT TRUST FUND . .	536,383
2587	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	16,807,786
2588	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2589	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,075,000
	FROM FEDERAL GRANTS TRUST FUND . . .	537,129
<p>From the funds in Specific Appropriation 2589, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.</p>		
2590	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2591	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,645,462
2592	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,420,560
2594	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,219,213
2595	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	105,960
2596	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,522,706
2597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	741,956
2598	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	295,000

SECTION 6 - GENERAL GOVERNMENT

2599	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL TRAINING ACADEMY DRIVING RANGE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,800,000
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .			235,918,114
	TOTAL POSITIONS . . . . .	2,193.00		
	TOTAL ALL FUNDS . . . . .			235,918,114

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,812,998		
2600	SALARIES AND BENEFITS                      POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		24.00	2,520,373
2601	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,585
2602	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,000
2603	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			19,838
2604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2605	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790
2606	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			72,662
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315
2608	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,221
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,922,069
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			2,922,069

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE                      13,857,891



SECTION 6 - GENERAL GOVERNMENT

2610	SALARIES AND BENEFITS	POSITIONS	294.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			21,234,837
2611	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			252,311
2612	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,473,574
2613	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,729,513
2614	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,508,511
2615	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,140,514
2616	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,154,397
2617	SPECIAL CATEGORIES			
	OVERTIME			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,175,173
2618	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			890,125
2619	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			218,240
2620	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			23,020
2621	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			96,944
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT			
	FROM TRUST FUNDS			34,897,159
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			34,897,159

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 51,118,582

2622	SALARIES AND BENEFITS	POSITIONS	1,488.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			69,059,588
	FROM FEDERAL GRANTS TRUST FUND			186,337
	FROM GAS TAX COLLECTION TRUST FUND			3,119,867

SECTION 6 - GENERAL GOVERNMENT

2623	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	870,874
	FROM FEDERAL GRANTS TRUST FUND . . . . .	422,666
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	11,438
2624	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	10,984,498
	FROM FEDERAL GRANTS TRUST FUND . . . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	330,509
2625	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	234,866
	FROM FEDERAL GRANTS TRUST FUND . . . . .	538,230
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	5,001
2625A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	200,000
2626	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SAFETY DATA IMPROVEMENT	
	GRANT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	470,325
2627	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	3,680,259
	FROM FEDERAL GRANTS TRUST FUND . . . . .	369,401
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	3,040
	From the funds in Specific Appropriation 2627, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.	
2628	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	270,000
2629	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	913,905
2630	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	6,299,454
2631	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	11,088,304
2632	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE	
	PLATES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	10,170,197
2633	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	1,548,536
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	67,056
2634	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	159,804

SECTION 6 - GENERAL GOVERNMENT

2635	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			238,586
2636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			104,488 11,000
2637	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,132,656
2638	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			562,175
2639	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,044,652
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .			124,488,047
	TOTAL POSITIONS . . . . .	1,488.00		
	TOTAL ALL FUNDS . . . . .			124,488,047
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,454,115		
2640	SALARIES AND BENEFITS POSITIONS 163.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			11,143,353
2641	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			262,740
2642	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .			5,468,726 213,265 3,752
2643	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			333,682
2644	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			12,747,541 17,333

From the funds in Specific Appropriation 2644, \$8,749,351 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$6,562,013 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and

SECTION 6 - GENERAL GOVERNMENT

actual costs incurred, and any current project issues and risks being managed. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 2644, \$6,563,775 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Department of Highway Safety and Motor Vehicles to upgrade its existing database environment, implement a platform for data synchronization, establish a staging environment, implement a test data management toolset and acquire a managed disaster recovery service, all of which are necessary to support the department's Motorist Modernization project and current operations. These funds shall be placed in reserve. Contingent upon the department submitting a cost benefit analysis analyzing the different options, to include cloud computing services, for securing the hardware and software necessary to support these initiatives, the department is authorized to submit budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed implementation plan and spend plan.

2645	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	36,289
2646	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,822,917
2647	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,719,329
2648	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,107
2649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	60,167
2650	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	8,842,304
2651	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	528
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS . . . . .	46,675,033
	TOTAL POSITIONS . . . . . 163.00	
	TOTAL ALL FUNDS . . . . .	46,675,033
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .	467,398,800
	TOTAL POSITIONS . . . . . 4,414.00	
	TOTAL ALL FUNDS . . . . .	467,398,800
	TOTAL APPROVED SALARY RATE . . . . . 194,119,931	

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

2652	LUMP SUM SENATE		
	FROM GENERAL REVENUE FUND . . . . .	52,114,674	

HOUSE OF REPRESENTATIVES

2653	LUMP SUM HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	59,083,951	

LEGISLATIVE SUPPORT SERVICES

2654	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND . . . . .	24,272,440	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		991,382
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		150,435

2655	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	24,375,636	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		975,201
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		145,770

2656	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	349,811	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,508
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		279

TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,997,887	
	FROM TRUST FUNDS . . . . .		2,265,575
	TOTAL ALL FUNDS . . . . .		51,263,462

OFFICE OF PUBLIC COUNSEL

2657	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,431,400	

2658	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,392	

TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,433,792	
	TOTAL ALL FUNDS . . . . .		2,433,792

ETHICS, COMMISSION ON

2659	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		218,626

2660	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	2,467,555	

2661	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	33,800	

SECTION 6 - GENERAL GOVERNMENT

2662	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,366	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		279
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND . . . . .	2,504,721	
	FROM TRUST FUNDS . . . . .		218,905
	TOTAL ALL FUNDS . . . . .		2,723,626

AUDITOR GENERAL

2663	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	35,955,426	
2664	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	61,639	
TOTAL:	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	36,017,065	
	TOTAL ALL FUNDS . . . . .		36,017,065
TOTAL:	LEGISLATIVE BRANCH		
	FROM GENERAL REVENUE FUND . . . . .	201,152,090	
	FROM TRUST FUNDS . . . . .		2,484,480
	TOTAL ALL FUNDS . . . . .		203,636,570

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	17,899,646	
2665	SALARIES AND BENEFITS POSITIONS	420.00	
	FROM OPERATING TRUST FUND . . . . .		27,224,350
2666	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		200,000
2667	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		5,488,880
2668	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		1,178,200
2669	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		340,000

From the funds provided in Specific Appropriation 2669, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2670	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		3,215,654
2671	SPECIAL CATEGORIES		
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND . . . . .		51,597,164

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2671, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

2672 SPECIAL CATEGORIES  
 ADVERTISING AGENCY FEES  
 FROM OPERATING TRUST FUND . . . . . 3,237,939

2673 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM OPERATING TRUST FUND . . . . . 36,312,514

From the funds provided in Specific Appropriation 2673, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2674 SPECIAL CATEGORIES  
 TERMINAL GAMES FEES  
 FROM OPERATING TRUST FUND . . . . . 26,646,545

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2675 SPECIAL CATEGORIES  
 LOTTERY INSTANT TICKET VENDING MACHINES  
 FROM OPERATING TRUST FUND . . . . . 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2675 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2676 SPECIAL CATEGORIES  
 LOTTERY FULL SERVICE VENDING MACHINES  
 FROM OPERATING TRUST FUND . . . . . 2,940,000

2677 SPECIAL CATEGORIES  
 RETAILER INCENTIVES  
 FROM OPERATING TRUST FUND . . . . . 2,325,000

2678 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 719,447

2679 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 14,060

2680 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 120,000

2681 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM OPERATING TRUST FUND . . . . . 375,000

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2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			145,536
2683	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			27,866
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .			167,118,755
	TOTAL POSITIONS . . . . .	420.00		
	TOTAL ALL FUNDS . . . . .			167,118,755
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .			167,118,755
	TOTAL POSITIONS . . . . .	420.00		
	TOTAL ALL FUNDS . . . . .			167,118,755
	TOTAL APPROVED SALARY RATE . . . . .	17,899,646		
MANAGEMENT SERVICES, DEPARTMENT OF				
PROGRAM: ADMINISTRATION PROGRAM				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	5,061,599		
2684	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM GENERAL REVENUE FUND . . . . .		161,008	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,882,203
2685	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			81,933
2686	EXPENSES FROM GENERAL REVENUE FUND . . . . .		41,497	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			695,893
2687	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			9,688
2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		51,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			208,112
	FROM OPERATING TRUST FUND . . . . .			50,000
2689	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			58,004
2690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			19,768
2691	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			891,000
2692	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .			14,427
2693	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			30,538



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2694	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND . . . . .	23,525		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			249,285
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	277,710		
	FROM TRUST FUNDS . . . . .			9,190,851
	TOTAL POSITIONS . . . . .	80.00		
	TOTAL ALL FUNDS . . . . .			9,468,561

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	62,359		
2695	SALARIES AND BENEFITS POSITIONS	1.00		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			166,585
2696	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			775
TOTAL:	STATE EMPLOYEE LEASING			
	FROM TRUST FUNDS . . . . .			167,360
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			167,360

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,466,231		
2697	SALARIES AND BENEFITS POSITIONS	267.50		
	FROM SUPERVISION TRUST FUND . . . . .			13,600,381
2698	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND . . . . .			267,000
2699	EXPENSES			
	FROM SUPERVISION TRUST FUND . . . . .			5,189,291
2700	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND . . . . .			73,727
2701	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE			
	FROM SUPERVISION TRUST FUND . . . . .			6,623,621
2702	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	126,483		
	FROM SUPERVISION TRUST FUND . . . . .			10,091,557

From the funds in Specific Appropriation 2702, \$126,483 from General Revenue and \$646,172 from the Supervision Trust Fund is provided to contract with an independent third party consulting firm to complete a study of the aging government facilities infrastructure located in Leon County and provide recommendations on how to manage the structures. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2017.

2703	SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES			
	PROVISIONS FOR FACILITIES SECURITY			
	FROM SUPERVISION TRUST FUND . . . . .			1,148,387
2704	SPECIAL CATEGORIES			
	INTERIOR REFURBISHMENT - LEASE SPACE			
	FROM SUPERVISION TRUST FUND . . . . .			1,932,577

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2705 SPECIAL CATEGORIES  
 MASTER LEASE SPACE TENANT IMPROVEMENT  
 FUNDS  
 FROM OPERATING TRUST FUND . . . . . 177,655

Funds in Specific Appropriation 2705 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2706 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM SUPERVISION TRUST FUND . . . . . 188,451

2707 SPECIAL CATEGORIES  
 STATE UTILITY PAYMENTS  
 FROM SUPERVISION TRUST FUND . . . . . 15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 in the event utility costs exceed the amount appropriated.

2708 SPECIAL CATEGORIES  
 SHARED SAVINGS PAYMENTS FOR ENERGY  
 EFFICIENCY UPGRADES  
 FROM SUPERVISION TRUST FUND . . . . . 250,000

2709 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM SUPERVISION TRUST FUND . . . . . 1,657,550

2710 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM SUPERVISION TRUST FUND . . . . . 97,570

2711 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM SUPERVISION TRUST FUND . . . . . 84,225

2712 SPECIAL CATEGORIES  
 STATE CAPITOL - MAINTENANCE AND REPAIRS  
 FROM SUPERVISION TRUST FUND . . . . . 50,000

2713 DATA PROCESSING SERVICES  
 STATE DATA CENTER - AGENCY FOR STATE  
 TECHNOLOGY (AST)  
 FROM SUPERVISION TRUST FUND . . . . . 327,402

2714 FIXED CAPITAL OUTLAY  
 COMPLIANCE WITH THE AMERICANS WITH  
 DISABILITIES ACT  
 FROM GENERAL REVENUE FUND . . . . . 1,150,863

Funds in Specific Appropriations 2714 through 2716 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2016. The Department of Management

SECTION 6 - GENERAL GOVERNMENT

Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2715	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	1,596,000	
2716	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	18,305,653	8,183,879
2717	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	337,200	
2718	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		30,458,602
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,516,199	95,713,004
	TOTAL POSITIONS . . . . .	267.50	
	TOTAL ALL FUNDS . . . . .		117,229,203

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2719 through 2725 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2016-2017 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	546,448	
2719	SALARIES AND BENEFITS            POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	10.00	762,355
2720	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		115,827
2721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341
2722	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		7,022
2723	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		1,613
2724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		3,244
2725	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		7,694

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TOTAL: BUILDING CONSTRUCTION  
 FROM TRUST FUNDS . . . . . 944,096

TOTAL POSITIONS . . . . . 10.00  
 TOTAL ALL FUNDS . . . . . 944,096

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 148,876

2726 SALARIES AND BENEFITS POSITIONS 5.00  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 249,878

2727 EXPENSES  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 82,938

2728 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 6,379

2729 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 2,846

2730 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 1,474

2731 DATA PROCESSING SERVICES  
 STATE DATA CENTER - AGENCY FOR STATE  
 TECHNOLOGY (AST)  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 1,455

TOTAL: FEDERAL PROPERTY ASSISTANCE  
 FROM TRUST FUNDS . . . . . 344,970

TOTAL POSITIONS . . . . . 5.00  
 TOTAL ALL FUNDS . . . . . 344,970

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 339,995

2732 SALARIES AND BENEFITS POSITIONS 6.00  
 FROM OPERATING TRUST FUND . . . . . 497,486

2733 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 58,708

2734 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,761,243  
 FROM OPERATING TRUST FUND . . . . . 99,332

From the funds in Specific Appropriation 2734 the Department of Management Services shall procure a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet

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acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System.

The Department of Management Services shall provide written, quarterly project status reports with the first report due by September 30, 2016, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			859
2736	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			1,247
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			2,655
2738	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			695,000
2739	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			28,309
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,761,243		1,383,596
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			3,144,839

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,945,928		
2740	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	49.00	4,033,504
2741	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,000
2742	EXPENSES FROM OPERATING TRUST FUND . . . . .			391,418
2743	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			15,859
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			88,847
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			9,764
2746	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,000
2747	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			10,867,892

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2748	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			60,000
2749	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			4,000
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			15,286
2751	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .			500,000
2752	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			151,966
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .			16,178,536
	TOTAL POSITIONS . . . . .	49.00		
	TOTAL ALL FUNDS . . . . .			16,178,536

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE		214,984	
2753	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	6.00	336,348
2754	EXPENSES FROM OPERATING TRUST FUND . . . . .			55,641
2755	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,573
2756	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			836
2757	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,166
2758	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			11,087
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .			418,651
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			418,651

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE		702,221	
2759	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	14.00	1,002,123
2760	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			15,200
2761	EXPENSES FROM GENERAL REVENUE FUND . . . . .			76,046

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2762	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,890	
2763	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	13,056	
2764	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,950	
2765	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,169	
2766	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	113,489	
2767	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,267	
2768	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND . . . . .		1,500,000
2769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	4,738	397
2770	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	7,077	
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,262,005	1,500,397
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		2,762,402

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2771	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	22.00	382,006 21,579 1,377,103 28,249
2772	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		14,803 140,772
2773	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		47,531 1,984 294,096 2,875

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2774	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . . .	10,000
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	10,000
2775	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	6,542
2776	SPECIAL CATEGORIES	
	POST PAYMENT CLAIMS AUDIT SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2776 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2777	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . . .	348,505
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	2,099,157

From the funds provided in Specific Appropriation 2777, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2778	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
	HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2778 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2779	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	4,406,020

2780	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . . .	770
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND . . . . .	201
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	4,815

2781	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	50,000

2782	SPECIAL CATEGORIES	
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO	
	HEALTH SAVINGS ACCOUNT CUSTODIAN	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	1,508,000

2783	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	4,435



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2784	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		3,825
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		10,919
2785	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		2,811
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		8,750
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS . . . . .		62,285,748
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .		62,285,748
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	7,819,411	
2786	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM GENERAL REVENUE FUND . . . . .		804,094
	FROM OPERATING TRUST FUND . . . . .		9,821,744
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		204,189
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		800,362
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		129,696
From the funds provided in Specific Appropriation 2786, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.			
Funds provided in Specific Appropriations 2786 through 2796 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			
2787	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		231,029
2788	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		2,627,066
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		104,089
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		17,817
2789	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		100,000
2790	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		17,990
2791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,500	
	FROM OPERATING TRUST FUND . . . . .		4,609,581
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		1,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		191,355
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		40,000

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2792	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		122,571
2793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		52,633
2794	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		148,891
2795	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		23,571 2,000
2796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	324	52,574 1,251 3,929 1,043
2797	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .		345,446
2798	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	1,179,340	
2799	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	16,381,870	
2800	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	315,613	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,746,741	19,677,838
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		38,424,579
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,051,318	
2801	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	15.00	1,365,235
Funds provided in Specific Appropriations 2801 through 2817 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
FTE		\$345.55	
OPS		\$121.55	
Justice Administrative Commission		\$264.52	
State Court System		\$228.70	
County Health Department		\$264.52	
2802	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		5,000

SECTION 6 - GENERAL GOVERNMENT

2803	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			113,762
2804	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			22,576
2805	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			9,761
2806	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			100,000
2807	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			1,691
2808	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			6,849
2809	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			21,600
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION				
	FROM TRUST FUNDS . . . . .			1,646,474
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			1,646,474
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	969,085		
2810	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			1,341,511
2811	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			104,006
2812	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			22,575
2813	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			4,018
2814	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			1,860
2815	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			6,044

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2816	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			32,842,972
2817	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			10,855
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS . . . . .			34,333,841
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			34,333,841
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	3,924,949		
2818	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .	71.00		5,067,770 373,942
2819	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			374,047 84,290
2820	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			725,821 514,339
2821	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			60,289,120
2822	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			10,000,000
2823	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			38,146,673
2824	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			27,100,000
2825	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST . . . . .			92,159 3,600
2826	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			108,035,421

The Department of Management Services is authorized to submit budget

SECTION 6 - GENERAL GOVERNMENT

amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2826, in the event that payments for telecommunications services exceed the amount appropriated.

2827	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		2,403,844
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		250,827

From the funds in Specific Appropriation 2827, \$349,440 is provided for staff augmentation services to transition to a new contract for the SUNCOM Network. These funds shall be placed in reserve. The department may submit budget amendments for the release of these funds in accordance with Chapter 216, Florida Statutes.

2828	SPECIAL CATEGORIES		
	FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		7,451,217

2829	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		21,569

2830	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		92,159

2831	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		1,989
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		1,149

2832	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		23,074

2833	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		515,604
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		3,763

TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM TRUST FUNDS . . . . .		261,572,377
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		261,572,377

WIRELESS SERVICES

APPROVED SALARY RATE 745,132

2834	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		921,472

2835	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		91,015

2836	EXPENSES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		263,436

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2837	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	22,000
2838	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	3,683,800

From the funds in Specific Appropriation 2838, \$933,800 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of Chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications and the Department of Highway Safety and Motor Vehicles in its capacity as the designated Point of Contact to the First Responder Network Authority (FirstNet) and as Chair of the FloridaNet Executive Committee in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. The award of this procurement shall not be scheduled to occur until after March 31, 2017.

The department shall provide quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

2839	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND . . . . .	1,384,943
2840	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND . . . . .	1,156,476
2841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,601
2842	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	18,220,000
2843	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,394
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	4,190

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2845	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			2,423
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		2,541,419	23,211,331
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .		11.00	25,752,750
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION				
PUBLIC EMPLOYEES RELATIONS				
	APPROVED SALARY RATE		1,746,697	
2846	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	24.00	1,378,808	1,266,291
2847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		149,277	53,628
2848	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		57,094	345,814
2849	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		37,399	5,721
2850	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		35,070	32,500
2851	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		5,184	7,951
2852	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .		34,314	
2853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		5,318	5,068
2854	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		16,117	16,377

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TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND . . . . .	1,718,581	1,733,350
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		3,451,931

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE	2,242,944	
2855 SALARIES AND BENEFITS POSITIONS	51.50	
FROM GENERAL REVENUE FUND . . . . .	3,195,193	
2856 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	62,440	
FROM OPERATING TRUST FUND . . . . .		41,040
2857 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	125,243	
FROM OPERATING TRUST FUND . . . . .		282,536
2858 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	11,736	
FROM OPERATING TRUST FUND . . . . .		5,000
2859 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	754,493	
2860 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	53,506	
FROM OPERATING TRUST FUND . . . . .		16,000
2861 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	44,117	
FROM OPERATING TRUST FUND . . . . .		102,020
2862 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM OPERATING TRUST FUND . . . . .		111,769
2863 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND . . . . .		49,163
2864 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	16,286	
FROM OPERATING TRUST FUND . . . . .		5,643
2865 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM OPERATING TRUST FUND . . . . .		11,712
TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND . . . . .	4,263,014	624,883
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	51.50	
TOTAL ALL FUNDS . . . . .		4,887,897

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,431,427
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SECTION 6 - GENERAL GOVERNMENT

2866	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND	. . . . .		6,988,620
2867	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		18,082
2868	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		1,025,647
2869	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		65,000
2870	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		185,495
2871	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		18,850
2872	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,000
2873	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		31,500
2874	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		21,332
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS	. . . . .		8,355,526
	TOTAL POSITIONS	. . . . .	65.00	
	TOTAL ALL FUNDS	. . . . .		8,355,526

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE		9,556,592	
2875	SALARIES AND BENEFITS	POSITIONS	176.00	
	FROM OPERATING TRUST FUND	. . . . .		13,465,634
2876	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		17,836
2877	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		2,695,842
2878	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		64,916
2879	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,023,324
2880	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		72,286
2881	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,279
2882	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		44,000

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2883	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			62,148
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			17,447,265
	TOTAL POSITIONS . . . . .	176.00		
	TOTAL ALL FUNDS . . . . .			17,447,265

PROGRAM: AGENCY FOR STATE TECHNOLOGY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,083,482		
2884	SALARIES AND BENEFITS	POSITIONS	26.00	
	FROM GENERAL REVENUE FUND . . . . .		2,852,608	
2885	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		252,894	
2886	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,000	
2887	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		317,627	
	FROM WORKING CAPITAL TRUST FUND . . . . .			600,000

From the funds in Specific Appropriations 2887, \$600,000 from the Working Capital Trust Fund is provided to the Agency for State Technology (AST) to provide independent verification and validation project oversight as directed in section 282.0051, Florida Statutes, for the replacement project of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). Pursuant to section 287.057, Florida Statutes, the AST shall competitively solicit an independent third party consulting firm with experience in conducting independent verification and validation of public sector information technology projects.

2888	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		3,483	
2889	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND . . . . .		115,000	
2890	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		8,594	
2891	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .		15,424	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		3,575,630	
	FROM TRUST FUNDS . . . . .			600,000
	TOTAL POSITIONS . . . . .	26.00		
	TOTAL ALL FUNDS . . . . .			4,175,630

DATA CENTER ADMINISTRATION

	APPROVED SALARY RATE	3,040,275		
2892	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM WORKING CAPITAL TRUST FUND . . . . .			4,284,001

SECTION 6 - GENERAL GOVERNMENT

2893	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .			195,594
2894	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			1,086,009
2895	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			27,000
2896	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			527,981
2897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .			7,800
2898	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .			10,574
2899	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			17,928
TOTAL:	DATA CENTER ADMINISTRATION FROM TRUST FUNDS . . . . .			6,156,887
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			6,156,887

STATE DATA CENTER

	APPROVED SALARY RATE	9,002,428		
2900	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . .	POSITIONS	164.00	12,180,509
2901	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .			434,221
2902	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			5,351,437
2903	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			91,334
2905	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			20,541,607

From the funds provided in Specific Appropriation 2905, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

2906	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . . .			2,500,000
2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .			108,653
2908	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .			5,505,252
2909	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .			4,740,774

SECTION 6 - GENERAL GOVERNMENT

2910	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .		4,527,033
2911	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		57,759
2912	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .		52,000
2913	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .		5,677,485
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS . . . . .		61,768,064
	TOTAL POSITIONS . . . . .	164.00	
	TOTAL ALL FUNDS . . . . .		61,768,064
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	55,662,542	
	FROM TRUST FUNDS . . . . .		625,255,045
	TOTAL POSITIONS . . . . .	1,323.00	
	TOTAL ALL FUNDS . . . . .		680,917,587
	TOTAL APPROVED SALARY RATE . . . . .	68,376,828	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2914	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		75,000 305,000
2915	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
2916	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		6,600,000
2917	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
2918	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
2919	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .		7,300,000
	TOTAL ALL FUNDS . . . . .		7,300,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,113,925	
2920	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	108.00 4,655,606

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		1,196,394
2921	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		18,172
2922	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,690,563	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		95,005
2923	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	137,810	
2924	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		63,678
2925	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	3,506,900	
2926	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		25,000
2927	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		205,000
2928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		677,082
2929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	30,744	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		8,575
2931	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	3,000,000	

Funds in Specific Appropriation 2931 are provided for the restoration and revitalization of the West Palm Beach (Calloway) Armory.

2932	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	18,646,123	
	FROM TRUST FUNDS . . . . .		2,288,906
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		20,935,029

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,882,498	
2933	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	26.00	2,637,747
2934	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	54,533	

SECTION 6 - GENERAL GOVERNMENT

2935	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	673,195	
2936	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	108,126	
2937	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
2938	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	48,437	
2939	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
2940	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,200	
2941	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
2942	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
2943	SPECIAL CATEGORIES		
	WORKER'S COMPENSATION FOR STATE ACTIVE		
	DUTY - FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	148,338	
2944	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,914	
2945	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	44,914	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,816,404	
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		3,816,404

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	10,591,744	
2946	SALARIES AND BENEFITS	POSITIONS	319.00
	FROM GENERAL REVENUE FUND . . . . .	447,723	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,486,494
2947	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
2948	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	521,540	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,298,596
2949	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		747,970
2950	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
2951	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		341,950

SECTION 6 - GENERAL GOVERNMENT

2952	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,643,150	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,978,115

From the recurring general revenue funds in Specific Appropriation 2952, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.

From the nonrecurring general revenue funds in Specific Appropriation 2952, \$500,000 is provided to the National Guard Foundation to be used exclusively to support National Guard members and their immediate families in circumstances of exceptional financial need.

2953	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		920,000

2954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000

2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		110,378

TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	3,612,413	
	FROM TRUST FUNDS . . . . .		34,500,503

	TOTAL POSITIONS . . . . .	319.00	
	TOTAL ALL FUNDS . . . . .		38,112,916

TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	26,074,940	
	FROM TRUST FUNDS . . . . .		44,089,409

	TOTAL POSITIONS . . . . .	453.00	
	TOTAL ALL FUNDS . . . . .		70,164,349
	TOTAL APPROVED SALARY RATE . . . . .	16,588,167	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,492,802

2956	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM REGULATORY TRUST FUND . . . . .			2,111,665

2957	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			341,722

2958	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			6,859

2959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			5,299

2960	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			5,516

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSIONERS			
FROM TRUST FUNDS . . . . .			2,471,061
	TOTAL POSITIONS . . . . .	18.00	
	TOTAL ALL FUNDS . . . . .		2,471,061

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,057,580	
2961	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM REGULATORY TRUST FUND . . . . .		4,096,837
2962	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		97,258
2963	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		1,076,576
2964	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND . . . . .		266,200
2964A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND . . . . .		60,000

From the funds provided in Specific Appropriation 2964A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2965	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		263,067
2966	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		17,704
2967	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		24,148
2968	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM REGULATORY TRUST FUND . . . . .		7,652
2969	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		45,699
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			5,955,141
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		5,955,141

LEGAL SERVICES

	APPROVED SALARY RATE	1,645,052	
2970	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND . . . . .		72,013
	FROM REGULATORY TRUST FUND . . . . .		2,069,457
2971	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		17,000
2972	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,984	
	FROM REGULATORY TRUST FUND . . . . .		348,768



SECTION 6 - GENERAL GOVERNMENT

2973	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			37,955
2974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			8,663
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	338		10,085
	FROM REGULATORY TRUST FUND . . . . .			
TOTAL:	LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . .	78,335		2,491,928
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	26.00		2,570,263
	TOTAL ALL FUNDS . . . . .			

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,259,945		
2976	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 140.00	113,949	9,439,860
	FROM REGULATORY TRUST FUND . . . . .			
2977	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			86,330
2978	EXPENSES FROM GENERAL REVENUE FUND . . . . .	20,260		1,299,063
	FROM REGULATORY TRUST FUND . . . . .			
2979	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			181,968
2980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			44,280
2981	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	675		46,209
	FROM REGULATORY TRUST FUND . . . . .			
TOTAL:	UTILITY REGULATION FROM GENERAL REVENUE FUND . . . . .	134,884		11,097,710
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	140.00		11,232,594
	TOTAL ALL FUNDS . . . . .			

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,480,458		
2982	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS 28.00		1,962,912
2983	EXPENSES FROM REGULATORY TRUST FUND . . . . .			375,375
2984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			12,955

SECTION 6 - GENERAL GOVERNMENT

2985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		8,958
2986	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		10,077
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS . . . . .		2,370,277
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		2,370,277
TOTAL:	PUBLIC SERVICE COMMISSION FROM GENERAL REVENUE FUND . . . . .	213,219	
	FROM TRUST FUNDS . . . . .		24,386,117
	TOTAL POSITIONS . . . . .	268.00	
	TOTAL ALL FUNDS . . . . .		24,599,336
	TOTAL APPROVED SALARY RATE . . . . .	14,935,837	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,665,082	
2987	SALARIES AND BENEFITS	POSITIONS	261.00
	FROM GENERAL REVENUE FUND . . . . .		10,210,075
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,910,882
	FROM OPERATING TRUST FUND . . . . .		2,341,707
2988	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		73,740
2989	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	355,008	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,726
	FROM OPERATING TRUST FUND . . . . .		1,324,170
2990	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	6,929	
	FROM OPERATING TRUST FUND . . . . .		17,985
2991	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,215,169	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,358,859
	FROM OPERATING TRUST FUND . . . . .		66,509
2992	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	318,346	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		281,028
	FROM OPERATING TRUST FUND . . . . .		1,153,170
2993	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	29,334	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,288
	FROM OPERATING TRUST FUND . . . . .		58,122
2994	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		350,000
2995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	16,864	

SECTION 6 - GENERAL GOVERNMENT

2996	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	1,395,366		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		153,670	
	FROM OPERATING TRUST FUND . . . . .		233,048	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	13,547,091		
	FROM TRUST FUNDS . . . . .		14,790,904	
	TOTAL POSITIONS . . . . .	261.00		
	TOTAL ALL FUNDS . . . . .		28,337,995	

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,786,251		
2997	SALARIES AND BENEFITS POSITIONS	169.00		
	FROM GENERAL REVENUE FUND . . . . .	10,628,220		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		208,138	
2998	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	21,170		
2999	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	885,509		
3000	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND . . . . .	258,720		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		876,266	

From the funds in Specific Appropriation 3000, \$258,720 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3001	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	16,012		
3002	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	60,000		

From the funds provided in Specific Appropriation 3002, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

3003	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		485,000	

3004	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	258,311		

3005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	156,428		

3006	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	22,000		

3006A	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS			
	FROM GENERAL REVENUE FUND . . . . .	501,972		

SECTION 6 - GENERAL GOVERNMENT

3007	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND . . . . .	24,700,073	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND . . . . .	37,508,415	
	FROM TRUST FUNDS . . . . .		1,569,404
	TOTAL POSITIONS . . . . .	169.00	
	TOTAL ALL FUNDS . . . . .		39,077,819

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	75,165,341	
3008	SALARIES AND BENEFITS	POSITIONS	2,288.00
	FROM GENERAL REVENUE FUND . . . . .		34,979,587
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		1,479,411
	FROM FEDERAL GRANTS TRUST FUND . . . . .		70,798,470
3009	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	280,411	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		175,833
	FROM FEDERAL GRANTS TRUST FUND . . . . .		973,486
3010	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,729,172	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		13,336
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,813,585

From the funds in Specific Appropriation 3010, \$153,801 in nonrecurring general revenue funds is provided to the Department of Revenue pursuant to Addendum 9 of Lease Number 730:0310 for reimbursement of tenant improvements made to leased space in the Arbor Shoreline Office Park in Clearwater, Florida owned by Golden Shoreline Limited Partnership that was vacated by the Department of Revenue on August 31, 2013. Prior to the release of such funds by the department, Golden Shoreline Limited Partnership shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of August 31, 2013 and June 30, 2016.

3011	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	189,648	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		368,140
3012	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,241,987	
3013	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	2,080,000	
3014	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	17,816,545	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		32,782,300
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		1,107,103
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND . . . . .		1,004,243
	FROM FEDERAL GRANTS TRUST FUND . . . . .		66,835,896

SECTION 6 - GENERAL GOVERNMENT

3015	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	446,684	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		867,088
3016	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
3017	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		750,000
3018	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	60,730	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		117,902
3019	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	471,246	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		914,770
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	66,395,004	
	FROM TRUST FUNDS . . . . .		193,193,727
	TOTAL POSITIONS . . . . .	2,288.00	
	TOTAL ALL FUNDS . . . . .		259,588,731

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	93,016,152	
3020	SALARIES AND BENEFITS	POSITIONS	2,244.00
	FROM GENERAL REVENUE FUND . . . . .		79,877,757
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,629,569
	FROM OPERATING TRUST FUND . . . . .		29,961,439
3021	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,292	
	FROM OPERATING TRUST FUND . . . . .		72,100
3022	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,543,383	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,440,366
	FROM OPERATING TRUST FUND . . . . .		13,768,593
3023	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/		
	DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND . . . . .		50,902,734
3024	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND . . . . .		21,407,042
3025	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND . . . . .		592,958
3026	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,556	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,701
	FROM OPERATING TRUST FUND . . . . .		608,081
3027	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,357,735

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		2,912,229
3028	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		2,500,000
3029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	560,025	
	FROM OPERATING TRUST FUND . . . . .		536,836
3030	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	214,749	
	FROM OPERATING TRUST FUND . . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	86,460,054	
	FROM TRUST FUNDS . . . . .		148,844,634
	TOTAL POSITIONS . . . . .	2,244.00	
	TOTAL ALL FUNDS . . . . .		235,304,688

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,646,158	
3031	SALARIES AND BENEFITS POSITIONS	170.00	
	FROM GENERAL REVENUE FUND . . . . .	4,422,870	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,134,803
	FROM OPERATING TRUST FUND . . . . .		3,968,876
3032	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	172,260	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		120,772
	FROM OPERATING TRUST FUND . . . . .		29,252
3033	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,073
	FROM OPERATING TRUST FUND . . . . .		2,049,004
3034	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		227,029
	FROM OPERATING TRUST FUND . . . . .		274,310
3035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,681,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,977,349
	FROM OPERATING TRUST FUND . . . . .		1,332,100
3036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,444	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,995
	FROM OPERATING TRUST FUND . . . . .		16,199
3037	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		240,000
3038	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	367,859	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,812
	FROM OPERATING TRUST FUND . . . . .		1,671,544
3039	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	33,484	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		130,535
	FROM OPERATING TRUST FUND . . . . .		1,166,212

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	6,683,407	
FROM TRUST FUNDS . . . . .		15,614,965
TOTAL POSITIONS . . . . .	170.00	
TOTAL ALL FUNDS . . . . .		22,298,372
TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	210,593,971	
FROM TRUST FUNDS . . . . .		374,013,634
TOTAL POSITIONS . . . . .	5,132.00	
TOTAL ALL FUNDS . . . . .		584,607,605
TOTAL APPROVED SALARY RATE . . . . .	197,278,984	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	5,421,325	
3040 SALARIES AND BENEFITS POSITIONS	97.00	
FROM GENERAL REVENUE FUND . . . . .	5,711,905	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,386,358
FROM RECORDS MANAGEMENT TRUST FUND . . . . .		86,108
3041 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,661
FROM LAND ACQUISITION TRUST FUND . . . . .		67,733
3042 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	591,350	
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,555
3043 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,250	
3044 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	28,574	
FROM LAND ACQUISITION TRUST FUND . . . . .		139,901
3045 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	500,000	
3046 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	31,921	
3047 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	28,529	
3048 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	26,896	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,992
3049 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM GENERAL REVENUE FUND . . . . .	1,531,578	
3050 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 8,467,003  
 FROM TRUST FUNDS . . . . . 1,703,308  
  
 TOTAL POSITIONS . . . . . 97.00  
 TOTAL ALL FUNDS . . . . . 10,170,311

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 2,155,709

3051 SALARIES AND BENEFITS POSITIONS 56.00  
 FROM GENERAL REVENUE FUND . . . . . 1,167,694  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,929,002

3052 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 87,150  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 318,195

3053 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 725,950  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 604,437

3054 AID TO LOCAL GOVERNMENTS  
 SPECIAL ELECTIONS  
 FROM GENERAL REVENUE FUND . . . . . 478,000

3055 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 10,086  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,125

3056 SPECIAL CATEGORIES  
 ADVERTISING OF PROPOSED AMENDMENTS TO THE  
 CONSTITUTION  
 FROM GENERAL REVENUE FUND . . . . . 484,043

3057 SPECIAL CATEGORIES  
 VOTING SYSTEMS ASSISTANCE  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 525,000

3058 SPECIAL CATEGORIES  
 STATEWIDE VOTER REGISTRATION SYSTEM - HELP  
 AMERICA VOTE ACT (HAVA)  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,787,751

3059 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 283,502  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 300,058

3060 SPECIAL CATEGORIES  
 ASSISTANCE FOR INDIVIDUALS WITH  
 DISABILITIES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 800,000

3061 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 92,715

3062 SPECIAL CATEGORIES  
 ELECTION FRAUD PREVENTION  
 FROM GENERAL REVENUE FUND . . . . . 445,379

3063 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 29,669

3064 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FEDERAL ELECTION  
 ACTIVITIES (HELP AMERICA VOTE ACT)  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,000,000

Funds in Specific Appropriation 3064 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing



SECTION 6 - GENERAL GOVERNMENT

elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3065	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,162	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,742
3066	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	93,734	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		56,524
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,906,084	
	FROM TRUST FUNDS . . . . .		11,329,834
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		15,235,918

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,010,007	
3067	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		343,483
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,591,082
3068	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		388,090
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,407,423
3069	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		471,690
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,112,549
3070	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . . . . .		25,000

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3071	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . .	500,000
3072	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	39,245 586,561
3073	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	118,250 1,768,535

From the funds in Specific Appropriation 3073, \$1,500,000 of recurring funds and \$268,535 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2016-2017 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.

3074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .	36,566
3075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	3,931 20,641
3076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	1,955 19,195
3077	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .	34,746
3077A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	5,914,713 5,877,279

From the funds in Specific Appropriation 3077A, \$5,877,279 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2016-2017 Special Category Grants ranked list as provided on the Department of State website.

From the funds in Specific Appropriation 3077A, \$5,914,713 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Marjory Stoneman Douglas Biscayne Nature Center.....	500,000
Historic Wauchula City Hall/Auditorium Restoration.....	500,000
Vizcaya Museum and Gardens Trust, Inc.....	1,000,000
Clearwater Historical Society-Historic South Ward School....	843,500
Hotel Ponce De Leon Restoration.....	1,000,000
Pioneer Florida Museum.....	53,500
USS Adams Museum.....	500,000
Deering Estate - Cultural and Ecological Field Station.....	500,000
William Weech American Legion Post 168 - Key West.....	154,000
Wells Built Museum.....	250,000
American Legion Orange Baker Post 187.....	100,155
Bethel African Methodist Episcopal Church Restoration.....	340,956
Masonic Lodge in Rosewood.....	172,602

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND . . . . .	5,914,713	
FROM TRUST FUNDS . . . . .		15,361,846
TOTAL POSITIONS . . . . .	53.00	
TOTAL ALL FUNDS . . . . .		21,276,559

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,658,029		
3078 SALARIES AND BENEFITS POSITIONS	102.00		
FROM GENERAL REVENUE FUND . . . . .	5,094,660		
3079 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,703,802		
3080 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	6,715		
3081 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	143,954		
3082 SPECIAL CATEGORIES			
RICO ACT - ALIEN CORPORATIONS			
FROM GENERAL REVENUE FUND . . . . .	261,369		
3083 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	91,007		
3084 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	5,880		
3085 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	39,026		
3086 DATA PROCESSING SERVICES			
STATE DATA CENTER - AGENCY FOR STATE			
TECHNOLOGY (AST)			
FROM GENERAL REVENUE FUND . . . . .	43,606		
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
FROM GENERAL REVENUE FUND . . . . .	7,390,019		
TOTAL POSITIONS . . . . .	102.00		
TOTAL ALL FUNDS . . . . .		7,390,019	

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	2,844,095		
3087 SALARIES AND BENEFITS POSITIONS	69.00		
FROM GENERAL REVENUE FUND . . . . .	1,332,781		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,460,577	
FROM RECORDS MANAGEMENT TRUST FUND . . . . .		1,062,041	
3088 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	73,251		
FROM FEDERAL GRANTS TRUST FUND . . . . .		234,688	
FROM RECORDS MANAGEMENT TRUST FUND . . . . .		71,759	
3089 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,601,831		
FROM FEDERAL GRANTS TRUST FUND . . . . .		426,392	
FROM RECORDS MANAGEMENT TRUST FUND . . . . .		485,249	

SECTION 6 - GENERAL GOVERNMENT

3090	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3091	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	23,298,834	2,150,606
3092	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	24,960	40,498 9,740
3093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	226,633	501,966 187,059
3094	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	484,388	3,304,848
3095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	23,112	
3096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	18,101	7,308 3,724
3097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	16,819	8,544 7,850
3097A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND . . . . .	3,000,000	

From the funds in Specific Appropriation 3097A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2016-2017 Library Construction Grants list in its entirety, as provided on the Department of State website.

From the funds in Specific Appropriation 3097A, \$1,000,000 of nonrecurring general revenue funds shall be allocated for the expansion of the East Lake Community Library in Palm Harbor.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND . . . . .	32,100,710		
FROM TRUST FUNDS . . . . .			9,962,849
TOTAL POSITIONS . . . . .	69.00		
TOTAL ALL FUNDS . . . . .			42,063,559

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,557	
3098	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .	618,597	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		444,473
	FROM LAND ACQUISITION TRUST FUND . . . . .		796,765
3099	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,163	

SECTION 6 - GENERAL GOVERNMENT

	FROM LAND ACQUISITION TRUST FUND . . .		90,272
3100	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	153,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
	FROM LAND ACQUISITION TRUST FUND . .		651,418
3101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231
3102	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,100	
3102A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .	1,682,209	
3103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	15,695,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,000,000

From the funds in Specific Appropriation 3103, \$5,000,000 of recurring general revenue funds, \$4,000,000 of nonrecurring funds from the Grants and Donations Trust Fund, and \$10,460,000 of nonrecurring general revenue funds are provided for the 2016-2017 General Program Support ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3103 shall be allocated as follows:

Adrienne Arsht Center Performing Arts Program.....	65,000
Spady Museum.....	20,000
Actor's Playhouse Performing Arts Program.....	150,000

3103A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FINE ARTS ENDOWMENT		
	FROM GENERAL REVENUE FUND . . . . .	480,000	
3103B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	400,000	

Funds in Specific Appropriation 3103B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.

3104	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	90,709	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,000
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3104A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR		
	THE HUMANITIES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

SECTION 6 - GENERAL GOVERNMENT

3105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,884	
3105A	SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG FROM GENERAL REVENUE FUND . . . . .	750,000	
3106	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND . . . . .	257,000	
3107	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	2,094	5,796
3108	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11,251	1,797
3108A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	13,315,751	

From the funds in Specific Appropriation 3108A, \$6,493,424 of nonrecurring general revenue funds are provided for the 2016-2017 Cultural Facilities ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3108A shall be allocated as follows:

Ruth Eckerd Hall Expansion.....	1,000,000	
Tampa Theatre Facility Master Plan.....	1,000,000	
Clearwater Marine Aquarium Dolphin Pool Construction.....	1,000,000	
Norton Museum of Art.....	1,000,000	
Florida Agricultural Museum.....	500,000	
Forest Capital Hall Renovation.....	152,327	
YSPB's Choir in the Glades.....	100,000	
PIAG Museum.....	250,000	
Sankofa Project - Black Cultural Tourism.....	1,000,000	
The Peter Powell Roberts Museum of Art & Culture.....	250,000	
Dunedin Museum Expansion.....	395,000	
New Smyrna Beach East Coast Surf Museum.....	175,000	
 TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND . . . . .	33,988,128	
FROM TRUST FUNDS . . . . .		6,290,320
 TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		40,278,448
 TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	91,766,657	
FROM TRUST FUNDS . . . . .		44,648,157
 TOTAL POSITIONS . . . . .	412.00	
TOTAL ALL FUNDS . . . . .		136,414,814
TOTAL APPROVED SALARY RATE . . . . .	17,340,722	

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND . . . . .	1,228,904,315	
FROM TRUST FUNDS . . . . .		3,910,559,807
TOTAL POSITIONS . . . . .	18,670.25	
TOTAL ALL FUNDS . . . . .		5,139,464,122

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347		
3109	SALARIES AND BENEFITS POSITIONS		99.00	
	FROM GENERAL REVENUE FUND . . . . .		4,395,808	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .			3,904,549
3110	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		323,876	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .			60,090
3111	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		931,578	
3112	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		19,371	
3113	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		381,565	
3114	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
Funds in Specific Appropriation 3114 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.				
3115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		63,120	
3116	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		14,418	
3117	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		248,018	
3118	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		29,308	
3119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		25,218	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND . . . . .		6,447,280	
	FROM TRUST FUNDS . . . . .			3,964,639
	TOTAL POSITIONS . . . . .		99.00	
	TOTAL ALL FUNDS . . . . .			10,411,919

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,413,433



SECTION 7 - JUDICIAL BRANCH

3120	SALARIES AND BENEFITS	POSITIONS	188.50	
	FROM GENERAL REVENUE FUND	. . . . .	5,460,528	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		342,439
	FROM STATE COURTS REVENUE TRUST	FUND		5,479,280
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,268,555
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,306,337
3121	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	184,241	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		225,104
	FROM STATE COURTS REVENUE TRUST	FUND		31,473
	FROM COURT EDUCATION TRUST FUND	. . . . .		105,540
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		115,003
3122	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,608,602	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		284,676
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		552,006
	FROM GRANTS AND DONATIONS TRUST	FUND		142,355
3123	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	176,329	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		50,000
	FROM COURT EDUCATION TRUST FUND	. . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		111,376
3124	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	342,030	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		151,000
	FROM COURT EDUCATION TRUST FUND	. . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		352,893
	FROM GRANTS AND DONATIONS TRUST	FUND		102,000
3125	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	. . . . .	625,344	
3126	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	31,548	
3127	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	181,450	
3128	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	11,648	
	FROM COURT EDUCATION TRUST FUND	. . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,500
3129	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	38,457	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		221
	FROM COURT EDUCATION TRUST FUND	. . . . .		4,127
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		4,216
3130	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,115,345	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		150,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		80,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,775,522	
FROM TRUST FUNDS . . . . .		12,892,155
TOTAL POSITIONS . . . . .	188.50	
TOTAL ALL FUNDS . . . . .		23,667,677

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3130A AID TO LOCAL GOVERNMENTS		
SMALL COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	350,000	

The funds in Specific Appropriation 3130A are provided for the renovation or restoration of small county courthouses as follows:

Glades County Courthouse.....	350,000
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3130B AID TO LOCAL GOVERNMENTS		
COUNTY COURTHOUSE EXPANSION		
FROM GENERAL REVENUE FUND . . . . .	2,000,000	

The funds in Specific Appropriation 3130B are provided for the renovation, restoration or expansion of county courthouses as follows:

Charlotte County Justice Center.....	1,000,000
Okaloosa County Courthouse.....	1,000,000

3130C SPECIAL CATEGORIES		
COURTHOUSE EMERGENCY RENOVATION AND REPAIRS		
FROM GENERAL REVENUE FUND . . . . .	500,000	

The funds in Specific Appropriation 3130C shall be used to address maintenance issues in the Nassau County Courthouse.

3131 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	9.00	

The positions authorized in Specific Appropriation 3131 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND . . . . .	2,850,000	
TOTAL POSITIONS . . . . .	9.00	
TOTAL ALL FUNDS . . . . .		2,850,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the Florida District Courts of Appeal to determine whether the current jurisdictional boundaries fairly and effectively distribute the workload of the circuit courts. OPPAGA shall identify options for rearranging the districts' boundaries to improve workload distribution and reduce costs to the court system. The Office of the State Courts Administrator (OSCA) shall provide OPPAGA with requested data to complete its study, including circuit and appellate workload data. The study shall be provided to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Florida Supreme Court, and the Governor no later than February 1, 2017.

APPROVED SALARY RATE 30,469,006

SECTION 7 - JUDICIAL BRANCH

3132	SALARIES AND BENEFITS	POSITIONS	445.00	
	FROM GENERAL REVENUE FUND	. . . . .	26,208,422	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,858,066
	FROM STATE COURTS REVENUE TRUST	FUND . . . . .		13,277,483
3133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	140,007	
3134	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	3,101,286	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		94,669
3135	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	85,364	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		27,000
3136	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND	. . . . .	51,790	
3137	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	595,074	
3138	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	140,873	
3139	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM STATE COURTS REVENUE TRUST	FUND . . . . .		6,890
3140	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND	. . . . .	162,797	
3141	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	62,686	
3142	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	104,945	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,222
3143	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	171,100	
3143A	FIXED CAPITAL OUTLAY			
	FACILITY STUDY			
	FROM GENERAL REVENUE FUND	. . . . .	100,000	
3144	FIXED CAPITAL OUTLAY			
	FOURTH DISTRICT COURT OF APPEAL NEW			
	COURTHOUSE CONSTRUCTION - DMS MGD			
	FROM GENERAL REVENUE FUND	. . . . .	6,025,757	
3146	FIXED CAPITAL OUTLAY			
	3RD DCA - COURT BUILDING REMODELING FOR			
	SECURITY AND BUILDING SYSTEM UPGRADES -			
	DMS MGD			
	FROM GENERAL REVENUE FUND	. . . . .	6,482,222	
3146A	FIXED CAPITAL OUTLAY			
	2ND DISTRICT COURT OF APPEALS - BUILDING			
	RENOVATIONS - DMS MGD			
	FROM GENERAL REVENUE FUND	. . . . .	500,000	

Funds in Specific Appropriation 3146A are provided for the repair and renovation of the roof of the 2nd District Court of Appeal courthouse in Lakeland and the remediation of air quality in the building.

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TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND . . . . .	43,932,323	
FROM TRUST FUNDS . . . . .		15,266,330
TOTAL POSITIONS . . . . .	445.00	
TOTAL ALL FUNDS . . . . .		59,198,653

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 201,190,715

3147	SALARIES AND BENEFITS	POSITIONS	2,954.00	
	FROM GENERAL REVENUE FUND . . . . .		230,735,410	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			194,380
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			44,023,599
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,702,602
3148	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,210,535	
	FROM STATE COURTS REVENUE TRUST			
	FUND . . . . .			163,098
	FROM FEDERAL GRANTS TRUST FUND . . . . .			25,748
3149	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		7,239,582	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .			110,616
3150	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		286,883	
3151	SPECIAL CATEGORIES			
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS			
	FROM GENERAL REVENUE FUND . . . . .		2,123,854	
3152	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS			
	FROM GENERAL REVENUE FUND . . . . .		5,493,240	

From the funds in Specific Appropriation 3152, \$3,500,000 in recurring general revenue funds and \$1,050,000 in nonrecurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children provided with direct services by each center during calendar year 2015. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

From the funds in Specific Appropriation 3152, the Florida Network of Children's Advocacy Centers may spend up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3152, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.

From the funds in Specific Appropriation 3152, \$300,000 in recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.

From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.

3153	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND . . . . .		2,339,249	
3154	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		13,134,610	

From the funds in Specific Appropriation 3154, \$5,000,000 in recurring

SECTION 7 - JUDICIAL BRANCH

general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3154, \$5,000,000 in recurring general revenue funds and \$400,000 in nonrecurring general revenue funds are provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

From the funds in Specific Appropriation 3154, \$250,000 in nonrecurring general revenue funds is provided for GAP funding for housing and wraparound behavioral health treatment services provided by the Miami-Dade Homeless Trust for individuals referred by the 11th Judicial Circuit Criminal Mental Health Project and participating in jail diversion programs.

From the funds in Specific Appropriation 3154, \$940,000 in nonrecurring general revenue funds is provided for housing and wraparound behavioral health treatment services for individuals referred by the 12th Judicial Circuit Mental Health Jail Diversion Program.

From the funds in Specific Appropriation 3154, \$260,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court.

3155	SPECIAL CATEGORIES	
	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	316,000

The funds in Specific Appropriation 3155 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3156	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	1,095,011

3157	SPECIAL CATEGORIES	
	STATEWIDE GRAND JURY - EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	143,310

3158	SPECIAL CATEGORIES	
	VETERANS COURT	
	FROM GENERAL REVENUE FUND . . . . .	2,334,740

Recurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

Nonrecurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Collier.....	109,740
Manatee.....	150,000
Pinellas.....	350,000

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Sarasota.....		150,000	
Seminole.....		150,000	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	134,574	
3160	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,188,619	
3161	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	20,817,084	1,104,930
3162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	681,078	32,807
3163	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	4,294,626	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	295,568,405	52,361,708
	TOTAL POSITIONS . . . . .	2,954.00	
	TOTAL ALL FUNDS . . . . .		347,930,113
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	57,313,280	
3164	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	644.00 78,054,839	6,189,377
3165	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
3166	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,093,912	
3167	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,000	
3168	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	75,000	
3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	204,000	
3170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	103,694	
3171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	78,792	
3172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	147,079	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - COUNTY COURTS  
 FROM GENERAL REVENUE FUND . . . . . 81,787,316  
 FROM TRUST FUNDS . . . . . 6,189,377  
  
 TOTAL POSITIONS . . . . . 644.00  
 TOTAL ALL FUNDS . . . . . 87,976,693

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION  
 JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 286,805  
  
 3173 SALARIES AND BENEFITS POSITIONS 4.00  
 FROM GENERAL REVENUE FUND . . . . . 368,397  
  
 3174 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 160,205  
  
 3175 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 5,442  
  
 3176 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 240,475  
  
 3177 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 5,461  
  
 3178 SPECIAL CATEGORIES  
 LITIGATION EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 231,294

Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3179 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 1,137  
  
 TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,012,411  
  
 TOTAL POSITIONS . . . . . 4.00  
 TOTAL ALL FUNDS . . . . . 1,012,411

TOTAL: STATE COURT SYSTEM  
 FROM GENERAL REVENUE FUND . . . . . 442,373,257  
 FROM TRUST FUNDS . . . . . 90,674,209  
  
 TOTAL POSITIONS . . . . . 4,343.50  
 TOTAL ALL FUNDS . . . . . 533,047,466  
 TOTAL APPROVED SALARY RATE . . . . . 305,939,586

TOTAL OF SECTION 7  
  
 FROM GENERAL REVENUE FUND . . . . . 442,373,257  
 FROM TRUST FUNDS . . . . . 90,674,209  
  
 TOTAL POSITIONS . . . . . 4,343.50  
 TOTAL ALL FUNDS . . . . . 533,047,466

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2016-2017

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2016-2017 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2016-2017 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/16
=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole .....	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2016, recurring funds are appropriated in Specific Appropriation 1962A to:

(a) The Department of Agriculture and Consumer Services from trust funds to provide competitive pay adjustments of \$2,000 for each unit member of the Florida State Fire Service bargaining unit and employees in the following job classes: Forest Area Supervisor (7622); Forestry Operations Administrator (7634); and the Forestry Program Administrator (7636); employed by the Florida Forest Service.

(b) The Department of Corrections from the General Revenue Fund to grant a competitive pay adjustment of 2.0 percent of each correctional employee's base rate of pay on June 30, 2016. For purposes of this paragraph (b), "correctional employee" means: 1) each eligible unit member of the security services collective bargaining unit; and 2) each eligible non-unit employee of the department who is in the command structure for those unit employees.

(c) The Florida Department of Law Enforcement from trust funds to increase the base rate of pay for Crime Laboratory Analyst Supervisors (8466) to \$72,000 annually or provide a minimum 10.0 percent increase over current salary; and to increase the salaries of current employees in certain job classes as follows: \$10,000 for Crime Laboratory Analyst (8463) and \$12,000 for Senior Crime Laboratory Analyst (8464).

(d) The judicial branch from the General Revenue Fund for the second phase of the position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other governmental entities for similar positions and duties, and provide market based adjustments necessary to remedy recurring employee recruiting problems for specific position classifications. The funds available for these adjustments shall be allocated proportionately among the circuit and county courts, the district courts of appeal, the Supreme Court, the Office of State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges, employed by each of those components of the judicial branch. The Chief Justice, based upon



recommendations from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator, shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes, which plan must include a detailed description of the differences between the position classification salary adjustments under the proposed plan and the adjustments under the plan used to implement the position classification salary adjustments authorized by section 8(2)(a) of chapter 2014-51, Laws of Florida.

(e) The Department of Military Affairs from the General Revenue Fund to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

The Legislature intends that all eligible employees receive the increases specified herein, even if the increased compensation exceeds the maximum for each pay grade and pay band.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2016, through June 30, 2017, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2016, through June 30, 2017, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2016, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2016, through June 30, 2017.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2016, through March 31, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and \$1,264.06 per month for family coverage.

b. For the coverage period beginning April 1, 2017, the state share of

the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective March 1, 2017, from \$591.52 to \$642.84 per month for individual coverage and from \$1,264.06 to \$1,379.60 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1962A to pay the incremental cost of the premium increase, effective March 1, 2017.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2016, through March 31, 2017, the state share of the State Group Health Insurance Standard Plan premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$637.34 per month for individual coverage and \$1,429.06 per month for family coverage.

ii. For the coverage period beginning April 1, 2017, the state share of the State Group Health Insurance Standard Plan premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective March 1, 2017, from \$637.34 to \$684.50 per month for individual coverage and from \$1,429.06 to \$1,529.60 for family coverage.

iii. For the coverage period beginning August 1, 2016, through March 31, 2017, the state share of the State Group Health Insurance Standard Plan premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$714.55 per month for family coverage.

iv. For the coverage period beginning April 1, 2017, the state share of the State Group Health Insurance Standard Plan premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective March 1, 2017, from \$714.55 to \$764.80 per month for family coverage.

v. For the coverage period beginning August 1, 2016, through March 31, 2017, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$598.18 per month for individual coverage and \$1,298.36 per month for family coverage.

vi. For the coverage period beginning April 1, 2017, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective March 1, 2017, from \$598.18 to \$649.50 per month for individual coverage and from \$1,298.36 to \$1,413.90 per month for family coverage.

vii. For the coverage period beginning August 1, 2016, through March 31, 2017, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$649.18 per month for family coverage.

viii. For the coverage period beginning April 1, 2017, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective March 1, 2017, from \$649.18 to \$706.95 per month for family coverage.

## 2. Premiums Paid by Employees

a. Effective July 1, 2016, for the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. Effective July 1, 2016, for the coverage period beginning August 1,

2016, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. Effective July 1, 2016, for the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. Effective July 1, 2016, for the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

### 3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2016, through March 31, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$359.61 for "one eligible", \$1,036.90 for "one under/one over", and \$719.22 for "both eligible."

b. For the coverage period beginning April 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective March 1, 2017, from \$359.61 to \$388.38 for "one eligible", from \$1,036.90 to \$1,119.85 for "one under/one over", and from \$719.22 to \$776.76 for "both eligible."

c. For the coverage period beginning August 1, 2016, through March 31, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$271.07 for "one eligible", \$849.19 for "one under/one over", and \$542.15 for "both eligible."

d. For the coverage period beginning April 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective March 1, 2017, from \$271.07 to \$292.76 for "one eligible", from \$849.19 to \$917.13 for "one under/one over", and from \$542.15 to \$585.51 for "both eligible."

e. For the coverage period beginning August 1, 2016, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

### 4. Premiums paid by "Early Retirees"

a. Effective July 1, 2016, for the coverage period beginning August 1, 2016 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2016, through March 31, 2017, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

c. For the coverage period beginning April 1, 2017, the monthly premium for an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall increase, effective March 1, 2017, from \$564.86 to \$616.18 for single coverage and from \$1,245.03 to \$1,360.57 for family coverage.

### 5. Premiums paid by COBRA participants

a. Effective July 1, 2016, for the coverage period beginning August 1, 2016, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following

shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2016, through June 30, 2017, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2016, through June 30, 2017, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. Effective July 1, 2016, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2016, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning July 1, 2016, the co-payments for such 90 day prescriptions at a retail pharmacy shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card. This paragraph is contingent upon Senate Bill 2502 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service,

Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2016-2017 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2016-2017 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; or motor cycle squad members. In addition, the department may grant a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward Counties and grant a \$5,000 critical market pay additive, or the equivalent salary adjustment, for sworn Highway Patrol officers living and residing in the following counties: Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia Counties, which was authorized as of July 1, 2015. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(f) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade county, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006; and the Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance

who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(j) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(l) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for instructional, office, support space and parking, from donations and local funds, as an annex of the State Board of Education approved Main (Key West) Campus.

2. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

3. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

4. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

5. Pensacola State College - Construct a Welding Technology Building from local funds at the State Board of Education approved Pensacola Campus.

6. Pensacola State College - Construct a Visual Arts Building addition

from local funds at the State Board of Education approved Pensacola Campus.

7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for instructional, office, meeting room, auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and/or Altamonte Springs Campus.

8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and/or Altamonte Springs Campus using local funds.

9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.

10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Center using local funds.

11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved East Campus.

12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Major Ren/Rem, New Entrance & RD - Brandon comp for \$3,000,000, the lesser of the unexpended balance or \$461,936 shall be re-appropriated immediately to Hillsborough Community College for the replacement of failing building envelopes on the Academic (BACA), Technology (BTEC), Humanities (BHUM), and Library (BLRC) buildings at the HCC Brandon Campus.

SECTION 11. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - Innovation HUB Phase II - Design and construction of Phase II of the Florida Innovation Hub at UF. Multi-level technology building with conference rooms and office and laboratory space, 50,000 gsf.

University of Florida - Addiction Research Center in Yon Hall - Repurposing of vacated Living Well Auxiliary spaces in Yon Hall to house Addiction Research Center, 6,750 gsf.

University of Florida - Wilmont Gardens - will be used for horticultural research and teaching activities, 3,682 gsf.

UF-IFAS/Storage Building Fisheries - equipment storage for Fisheries and Aquatic Sciences, 5,000 gsf. Located at Gainesville.

UF-IFAS/Equipment Storage Wildlife - equipment storage for the Wildlife Ecology and Conservation Department, 3,200 gsf. Located at Gainesville.

UF-IFAS/Marine Lab Research Office Nature Coast Biological Station (B1850) - Research office building needed for Nature Coast Biological Station research activities and outreach programs, 1,789 gsf. Located at Cedar Key.

UF-IFAS/Pavilion Nature Coast Biological Station (B1852) - Pavilion is needed for Nature Coast Biological Station research activities and outreach programs, 396 gsf. Located at Cedar Key.

UF-IFAS/Beef Teaching Facility Animal Sciences (B0891) - A teaching facility to be located at Sand Hill for the Beef Teaching unit, 22,940 gsf. Located at Gainesville.

UF-IFAS/Greenhouse Multi-department (B1223) - New eight bay greenhouse at the on-campus Fifield greenhouse complex, 9,920 gsf. Located at Gainesville.

UF-IFAS/Franklin County Extension Office Extension (B1901) - Building will be used to support aquaculture research activities and extension outreach for Franklin County, 6,504 gsf. Located at Apalachicola.

UF-IFAS/Aquaculture Facility Extension (B1902) - Building will be used to support aquaculture research activities for Franklin County, 1,344 gsf. Located at Apalachicola.

UF-IFAS/Equipment Storage Extension (B1903) - Building will be used to support aquaculture research activities and extension outreach for Franklin County, 638 gsf. Located at Apalachicola.

UF-IFAS/Storage Building Extension (B1904) - Building will be used to support aquaculture research activities and extension outreach for Franklin County, 240 gsf. Located at Apalachicola.

UF-IFAS/Land Management Building Ordway-Swisher Biological Station (B2242) - Newly acquired building to support land management of the Ordway-Swisher Biological Station, 2,080 gsf. Located at Homestead.

UF-IFAS/Really Nolen Cabin Ordway-Swisher Biological Station (B2270) - residence to house visiting scientists, 912 gsf. Located at Melrose.

UF-IFAS/Storage Building Ordway-Swisher Biological Station (B2271) - storage building to store research equipment, 336 gsf. Located at Melrose.

UF-IFAS/Bunkhouse Ordway-Swisher Biological Station (B2280) - Bunkhouse will be used to house visiting scientists, 3,798 gsf. Located at Hawthorne.

UF-IFAS/Storage Building Ordway-Swisher Biological Station (B2281) - Will be used to store equipment in support of research, 200 gsf. Located at Hawthorne.

UF-IFAS/Storage Building Ordway-Swisher Biological Station (B2285) - Residence will be used to house visiting scientists, 1,286 gsf. Located at Hawthorne.

UF-IFAS/Equipment Storage Citrus REC (B7129) - equipment storage building, 280 gsf. Located at Lake Alfred.

UF-IFAS/Graduate Residence (B7201) - Graduate student residence in support of Equine Sciences Center, 1,120 gsf. Located at Lowell.

UF-IFAS/Mix/Load Facility Indian River REC (B7393) - New mix-load facility in support of grove management, 512 gsf. Located at Ft. Pierce.

UF-IFAS/Equipment Storage Plant Science REU (B7531) - Farm equipment storage, 12,000 gsf. Located at Citra.

UF-IFAS/Field Building Suwannee Valley Agricultural Extension Center (B8307) - New field building to protect irrigation control system, 220 gsf. Located at Live Oak.

UF-IFAS/Equipment Building Suwannee Valley Agricultural Extension Center (B8309) - Will be used to protect irrigation controls, 252 gsf. Located at Live Oak.

UF-IFAS/Equipment Storage Jay (B8420) - Equipment storage building needed to support farm operations equipment at the West Florida Research and Education Unit, 120 gsf. Located at Jay.

UF-IFAS/Equipment Storage Tropical Aquaculture Lab (B9411) - Equipment storage building for expanding research programs at Tropical Aquaculture facility, 2,720 gsf. Located at Ruskin.



Florida State University - JMS Building (Building No. 2021) - Building will be donated to FSU, will house an entrepreneurial and innovation center, 20,000 gsf.

University of Central Florida - Institute for Hospitality in Healthcare at Lake Nona - Offices, classrooms, teaching labs, 36,000 gsf.

University of Central Florida - District Energy IV Plant - Offices, 13,000 gsf.

University of Central Florida - CREOL - Research labs, 2,756 gsf.

University of Central Florida - BPW Building - Will house the College of Education Marriage and Family Research Institute, 4,038 gsf.

Florida International University - Ecology Laboratory Module - Teaching and research lab, 1,218 gsf.

Florida International University - Bayview Housing Academic Space - Advising and student study space open to all FIU students, 3,760 gsf.

Florida International University - University City Prosperity Project - Covered pedestrian Bridge, 2 elevators and 2 stairway plazas, 6,121 gsf.

SECTION 12. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

Florida State University - Hotel Convention Center

Florida Atlantic University - Hotel Conference Center

University of Central Florida - Refinance UCF Foundation Properties

University of Central Florida - Bio-Medical Annex Renovation and Expansion.

SECTION 13. The unexpended balance of funds provided to the Department of Education Florida School for the Deaf and Blind for Koger Hall Construction from the General Revenue Fund in Specific Appropriation 25 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 to the Department of Education Florida School for the Deaf and Blind for Gore Hall remodeling.

SECTION 14. The Legislature hereby adopts by reference for the 2015-2016 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG XXX as submitted on XXX, 2016, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2015-2016 fiscal year. This section is effective upon becoming law.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Personal Learning Scholarship Accounts in Specific Appropriation 105 and Section 27 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for the Gardiner Scholarship Program.

SECTION 16. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 118 and Section 26 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Agency for Health Care Administration for the Grant Program for Community Primary

Care Services in Specific Appropriation 187A, chapter 2015-232, Laws of Florida, shall revert and is reappropriated in Fiscal Year 2016-17 for the same purpose. This section shall take effect upon becoming law.

SECTION 18. There is hereby appropriated \$410,555 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover costs associated with the KidCare program for Fiscal Year 2015-2016. This section shall take effect upon becoming law.

SECTION 19. There is hereby appropriated \$16,276,674 in nonrecurring funds from the General Revenue Fund, \$132,962,786 in nonrecurring funds from the Grants and Donations Trust Fund and \$16,463,245 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover costs associated with the Medicaid program for Fiscal Year 2015-2016.

SECTION 20. There is hereby appropriated \$1,400,000 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover costs associated with the Tobacco Settlement Trust Fund in the Medicaid program for Fiscal Year 2015-2016. This section shall take effect upon becoming law.

SECTION 21. From the funds appropriated in Specific Appropriation 211 of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration, \$1,400,000 from the Tobacco Settlement Trust Fund is hereby reverted. This section shall take effect upon becoming law.

SECTION 22. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.

SECTION 23. The unexpended balance of funds from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 40 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.

SECTION 24. The unexpended balance of funds provided in Specific Appropriation 251 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.

SECTION 25. The unexpended balance in Section 41, chapter 2015-232,

Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2016-2017 in the Home and Community Services Administration category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work and spending plan. This section shall take effect upon becoming law.

SECTION 26. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 377K of chapter 2015-232, Laws of Florida, for Central Receiving Facilities shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.

SECTION 27. The unexpended balance of funds provided in Specific Appropriation 302A, Chapter 2015-232, Laws of Florida, for the Substance Abuse and Mental Health Financial and Services Accountability Management System, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Children and Families for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 316 and Section 46, Chapter 2015-232, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 29. In the event and until the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities, the Agency for Health Care Administration shall continue to pay the Department of Elder Affairs at the enhanced federal reimbursement rate for all CARES related activities through a transfer from the Grants and Donations Trust Fund until official approval of the amended cost allocation plan is received by the state.

SECTION 30. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 454B and Section 50, chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 31. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Section 53 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.

SECTION 32. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Section 54 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.

SECTION 33. The unexpended balance of funds appropriated to the Department of Veterans' Affairs in Section 56 of chapter 2015-232, Laws of Florida, for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.

SECTION 34. The unexpended balance of funds appropriated to the Department of Veterans' Affairs in Section 57 of chapter 2015-232, Laws of Florida, for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.

SECTION 35. Effective upon becoming law or on June 30, 2016, whichever occurs earlier, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$12,900,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2015-2016.

SECTION 36. The recurring sum of \$10,000,000 from the General Revenue Fund is appropriated for transfer to the Clerks of Court Trust Fund in the Department of Revenue to supplement the fines, fees, service charges

and costs for court-related functions of the Clerks of the Court during County Fiscal Year 2016-2017. These funds may not be released prior to October 1, 2016.

SECTION 37. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2016-####, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 38. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1258 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 39. The sum of \$5,500,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2015-2016 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section is effective upon becoming law.

SECTION 40. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law.

SECTION 41. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2015-0014, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law.

SECTION 42. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Agricultural Emergency Eradication Trust Fund in Specific Appropriation 1490 of chapter 2014-51, Laws of Florida, for oyster planting activities, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law.

SECTION 43. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2016-0258 as submitted on December 17, 2015 by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 44. The unexpended balance of funds provided to the Department of Business and Professional Regulation in Specific Appropriation 2005A of chapter 2015-232, Laws of Florida, for the implementation of the Florida Business Portal shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 45. The unexpended balance of the \$350,000 from the General Revenue Fund provided to the Department of Business and Professional Regulation in Specific Appropriation 1991 of chapter 2015-232, Laws of Florida, for legal costs for the Division of Alcoholic Beverages and Tobacco shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 46. Effective upon becoming law, the unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Section 75, chapter 2015-232, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Environmental Protection for the same purpose.

SECTION 47. The sum of \$1,861,540 provided to the Department of Environmental Protection in Specific Appropriation 1645 of chapter

2014-51, Laws of Florida, for Springs Restoration shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Environmental Protection for Springs Restoration projects. Funds may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

SECTION 48. Effective upon becoming law, \$4,517,821 is appropriated from the Internal Improvement Trust Fund to the Department of Environmental Protection for the 2015-2016 fiscal year for continued legal representation in the Florida vs. Georgia case before the United States Supreme Court.

SECTION 49. The sum of \$1,500,000 from the Solid Waste Management Trust Fund provided to the Department of Environmental Protection in Specific Appropriation 1693, chapter 2015-232, Laws of Florida, for Solid Waste Management shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for Solid Waste Management grants to counties with populations less than 100,000 to be used for general solid waste management, litter prevention and control, and recycling and education programs. This section shall take effect upon becoming law.

SECTION 50. The unexpended balance of funds provided to the Department of Environmental Protection for the East Pass Inlet Management Plan in Specific Appropriation 1653 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection to manage the project in coordination with the department's management of the Norriego Point Restoration and Recreation Natural Resource Damages Assessment project. This section is effective upon becoming law.

SECTION 51. Effective upon the act becoming law, the sum of \$2,864,990 appropriated from the Insurance Regulatory Trust Fund in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted and appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund solely to pay outstanding invoices related to the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The invoices authorized for payment include: BPS11 Business Requirements - Cycle 1 invoice number US0131372744; BPS13 - Level 2 Standardized Business Process Models invoice number US0131411035; and PROC13 - SSI Procurement Document Part 2 invoice number 12012015.

SECTION 52. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2841 of chapter 2015-232, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 54. The sum of \$9,915,800 provided to the Department of Management Services in Specific Appropriation 2826 of chapter 2015-232, Laws of Florida, to support costs necessary to transition the state personnel information system and service centers to a new service provider upon completion of a competitive procurement shall revert immediately.

SECTION 55. From the funds appropriated in Specific Appropriations 3021 and 3022 of chapter 2015-232, Laws of Florida, to the Department of Revenue for Fiscally Constrained Counties, \$3,216,911 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 56. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, are reverted and reappropriated for Fiscal Year 2016-2017 to the department for the same purpose. This section is effective upon becoming law.

SECTION 57. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$4,000,000 from the

Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund.

SECTION 58. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$3,000,000 from the Displaced Homemaker Trust Fund to the Special Employment Security Administration Trust Fund.

SECTION 59. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2016-0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the division in section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.

SECTION 60. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2015-2016 in Specific Appropriations 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.

SECTION 61. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.

SECTION 62. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. This section is effective upon becoming law.

SECTION 63. The unexpended balance of funds in Specific Appropriation 2634 of chapter 2015-232, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Hillsborough Avenue in Tampa, Florida shall revert immediately. In order to support the transition of driver license services to tax collectors, the Department of Highway Safety and Motor Vehicles is appropriated and authorized to transfer \$1,100,000 from the Highway Safety Operating Trust Fund to the Hillsborough County Tax Collector for the purpose of constructing a joint use facility to be constructed by the Hillsborough County Tax Collector which will house both Hillsborough County Tax Collector's driver license issuance staff and Department of Highway Safety and Motor Vehicles' staff.

SECTION 64. The unexpended balance of funds provided to the Department of State from the Federal Grants Trust Fund for the implementation of the Online Voter Registration System in Section 3 of chapter 2015-36, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2016-2017 to the Department of State for the same purpose. This section shall take effect upon becoming law.

SECTION 65. From the funds appropriated in Specific Appropriation 1984 of chapter 2015-232, Laws of Florida, the amounts of \$5,479,579 from the General Revenue Fund and \$4,449,079 from trust funds provided for the Human Resources Assessment Increase shall revert immediately. This section shall take effect upon becoming law.

SECTION 66. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$120,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2016-2017:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	32,500,000
Health Care Trust Fund.....	5,000,000
Medical Care Trust Fund.....	10,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	3,000,000
Hotels and Restaurants Trust Fund.....	1,000,000

Professional Regulation Trust Fund.....	4,000,000
DEPARTMENT OF EDUCATION	
Institutional Assessment Trust Fund.....	3,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Air Pollution Control Trust Fund.....	6,000,000
Solid Waste Management Trust Fund.....	2,000,000
Inland Protection Trust Fund.....	35,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Regulatory Trust Fund/Office of Financial Regulation.....	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	4,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	10,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

This section shall take effect upon becoming law.

SECTION 67. The Chief Financial Officer is hereby authorized to transfer \$30,700,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2016-2017 as required by section 215.32(2)(c), Florida Statutes.

SECTION 68. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 69. Except as otherwise provided herein, this act shall take effect July 1, 2016, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2016, then it shall operate retroactively to July 1, 2016.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	30,169,135,352	
FROM TRUST FUNDS . . . . .		50,800,376,302
TOTAL POSITIONS . . . . .	112,908.82	
TOTAL ALL FUNDS . . . . .		80,969,511,654
TOTAL APPROVED SALARY RATE . . . . .	4,970,710,558	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

SPB 2500 FY 16-17  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,454.2	.0	.0	68.1	7,323.3	12,845.5	112,908.82
B - AID TO LOC GOV - OPERATION	14,167.7	1,041.8	.0	.0	5,730.1	20,939.7	.00
C - PYMT OF PEN, BEN & CLAIMS	269.5	280.2	.0	.0	58.2	607.9	.00
D - PASS THRU/ST & FED FUNDS	2,893.7	103.8	.0	.0	3,994.1	6,991.7	.00
E - MEDICAID AND TANF	7,028.7	.0	.0	266.0	19,622.9	26,917.5	.00
H - TRANS TO OTHER ENTITIES	93.2	.0	.0	.0	247.4	340.7	.00
TOTAL OPERATING	29,907.0	1,425.8	.0	334.1	36,976.0	68,642.9	112,908.82
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	38.2	.0	.0	.0	14.9	53.2	.00
J - ST CAPITAL OUTLAY - AGENCY	42.5	.0	.0	.0	394.2	436.7	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,099.7	9,099.7	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	368.9	.0	35.0	403.9	.00
M - AID TO LOC GOVT-CAP OUTLAY	122.4	.0	.0	.0	437.9	560.4	.00
N - DEBT SERVICE	58.9	313.7	875.9	.0	524.2	1,772.8	.00
TOTAL FIXED CAPITAL OUTLAY	262.1	313.7	1,244.8	.0	10,506.0	12,326.6	.00
TOTAL ITEM. OF EXPENDITURES	30,169.1	1,739.5	1,244.8	334.1	47,482.0	80,969.5	112,908.82

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 16-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,041,825,245	1,041,825,245
TOTAL AID TO LOC GOV - OPERATION		1,041,825,245	1,041,825,245
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		280,167,242	280,167,242
TOTAL PYMT OF PEN, BEN & CLAIMS		280,167,242	280,167,242
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		313,702,666	313,702,666
TOTAL DEBT SERVICE		313,702,666	313,702,666
TOTAL SECTION 1 . . . . .		1,739,471,509	1,739,471,509
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1,739,471,509	1,739,471,509
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		1,425,768,843	1,425,768,843
FIXED CAPITAL OUTLAY . . . . .		313,702,666	313,702,666
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	174,978,855	45,784,831	220,763,686
STATE FUNDS - MATCHING . . . . .	45,843,950	595,000	46,438,950
FEDERAL FUNDS . . . . .		295,336,556	295,336,556
TRANS/RECIPIENT/FED FUNDS . . . . .		501,232	501,232
TOTAL STATE OPERATIONS			
		POSITIONS	2,325.75
	220,822,805	342,217,619	563,040,424
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	11,627,245,540	2,092,895,576	13,720,141,116
STATE FUNDS - MATCHING . . . . .	203,419,324		203,419,324
FEDERAL FUNDS . . . . .		495,363,496	495,363,496
TOTAL AID TO LOC GOV - OPERATION	11,830,664,864	2,588,259,072	14,418,923,936
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	233,625,162	7,901,409	241,526,571
FEDERAL FUNDS . . . . .		3,355,000	3,355,000
TOTAL PYMT OF PEN, BEN & CLAIMS	233,625,162	11,256,409	244,881,571

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,884,080,742	86,161,098	2,970,241,840
FEDERAL FUNDS . . . . .		1,760,990,985	1,760,990,985
TOTAL PASS THRU/ST & FED FUNDS	2,884,080,742	1,847,152,083	4,731,232,825
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,772,247	3,856,311	6,628,558
STATE FUNDS - MATCHING . . . . .	114,061		114,061
FEDERAL FUNDS . . . . .		2,321,425	2,321,425
TOTAL TRANS TO OTHER ENTITIES	2,886,308	6,177,736	9,064,044
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		403,938,438	403,938,438
TOTAL STATE CAPITAL OUTLAY-PECO		403,938,438	403,938,438
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	9,903,714		9,903,714
TOTAL AID TO LOC GOVT-CAP OUTLAY	9,903,714		9,903,714
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		1,014,054,611	1,014,054,611
TOTAL DEBT SERVICE		1,014,054,611	1,014,054,611
TOTAL SECTION 2 . . . . .	15,181,983,595	6,213,055,968	21,395,039,563
			POSITIONS 2,325.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	14,932,606,260	3,654,592,274	18,587,198,534
STATE FUNDS - MATCHING . . . . .	249,377,335	595,000	249,972,335
FEDERAL FUNDS . . . . .		2,557,367,462	2,557,367,462
TRANS/RECIPIENT/FED FUNDS . . . . .		501,232	501,232
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	15,172,079,881	4,795,062,919	19,967,142,800
FIXED CAPITAL OUTLAY . . . . .	9,903,714	1,417,993,049	1,427,896,763
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	233,466,385	721,375,151	954,841,536
STATE FUNDS - MATCHING . . . . .	462,865,459	304,341,098	767,206,557
FEDERAL FUNDS . . . . .		1,465,667,553	1,465,667,553
TRANS/RECIPIENT/FED FUNDS . . . . .		110,601,189	110,601,189
TOTAL STATE OPERATIONS	696,331,844	2,601,984,991	3,298,316,835
			POSITIONS 31,510.57

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	539,239,173	84,851,891	624,091,064
STATE FUNDS - MATCHING . . . . .	1,139,667,463	82,371,274	1,222,038,737
FEDERAL FUNDS . . . . .		1,805,673,197	1,805,673,197
TRANS/RECIPIENT/FED FUNDS . . . . .		128,837,890	128,837,890
TOTAL AID TO LOC GOV - OPERATION	1,678,906,636	2,101,734,252	3,780,640,888
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	6,770,718	950,000	7,720,718
STATE FUNDS - MATCHING . . . . .	11,243,619		11,243,619
TRANS/RECIPIENT/FED FUNDS . . . . .		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	18,014,337	978,017	18,992,354
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,150,000		9,150,000
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	9,150,000	21,754,358	30,904,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	800,000		800,000
STATE FUNDS - MATCHING . . . . .	7,027,854,065	4,025,870,085	11,053,724,150
FEDERAL FUNDS . . . . .		15,196,947,391	15,196,947,391
TRANS/RECIPIENT/FED FUNDS . . . . .		666,065,787	666,065,787
TOTAL MEDICAID AND TANF	7,028,654,065	19,888,883,263	26,917,537,328
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	10,140,861	7,427,651	17,568,512
STATE FUNDS - MATCHING . . . . .	15,127,519	3,386,770	18,514,289
FEDERAL FUNDS . . . . .		16,090,115	16,090,115
TRANS/RECIPIENT/FED FUNDS . . . . .		388,817	388,817
TOTAL TRANS TO OTHER ENTITIES	25,268,380	27,293,353	52,561,733
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING . . . . .		2,363,644	2,363,644
FEDERAL FUNDS . . . . .		4,389,624	4,389,624
TOTAL STATE CAPITAL OUTLAY - DMS		6,753,268	6,753,268
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	5,840,434	2,402,150	8,242,584
TOTAL ST CAPITAL OUTLAY - AGENCY	5,840,434	2,402,150	8,242,584
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	10,223,367	7,533,960	17,757,327
TOTAL AID TO LOC GOVT-CAP OUTLAY	10,223,367	7,533,960	17,757,327
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
			POSITIONS
TOTAL SECTION 3 . . . . .	9,472,389,063	24,659,317,612	31,510.57 34,131,706,675
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	815,630,938	824,540,803	1,640,171,741
STATE FUNDS - MATCHING . . . . .	8,656,758,125	4,418,332,871	13,075,090,996
FEDERAL FUNDS . . . . .		18,510,522,238	18,510,522,238
TRANS/RECIPIENT/FED FUNDS . . . . .		905,921,700	905,921,700
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	9,456,325,262	24,642,628,234	34,098,953,496
FIXED CAPITAL OUTLAY . . . . .	16,063,801	16,689,378	32,753,179
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,275,990,332	376,689,839	3,652,680,171
STATE FUNDS - MATCHING . . . . .	10,858,631	10,828,552	21,687,183
FEDERAL FUNDS . . . . .		54,910,543	54,910,543
TRANS/RECIPIENT/FED FUNDS . . . . .		49,828,782	49,828,782
			POSITIONS
TOTAL STATE OPERATIONS	3,286,848,963	492,257,716	41,000.50 3,779,106,679
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	249,708,277	34,199,297	283,907,574
STATE FUNDS - MATCHING . . . . .	108,640		108,640
FEDERAL FUNDS . . . . .		52,358,993	52,358,993
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	249,816,917	87,607,359	337,424,276
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		5,401,252	5,401,252
FEDERAL FUNDS . . . . .		141,301,336	141,301,336
TOTAL PASS THRU/ST & FED FUNDS		146,702,588	146,702,588
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	22,778,020	1,144,633	23,922,653
STATE FUNDS - MATCHING . . . . .	19,917	25,330	45,247
FEDERAL FUNDS . . . . .		25,366,022	25,366,022
TRANS/RECIPIENT/FED FUNDS . . . . .		71,552	71,552
TOTAL TRANS TO OTHER ENTITIES	22,797,937	26,607,537	49,405,474
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	3,000,000		3,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	3,000,000		3,000,000

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 16-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	15,720,260		15,720,260
TOTAL ST CAPITAL OUTLAY - AGENCY	15,720,260		15,720,260
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	58,942,666		58,942,666
TOTAL DEBT SERVICE	58,942,666		58,942,666
			POSITIONS
TOTAL SECTION 4 . . . . .	3,637,126,743	791,209,282	41,000.50
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,626,139,555	442,277,103	4,068,416,658
STATE FUNDS - MATCHING . . . . .	10,987,188	10,853,882	21,841,070
FEDERAL FUNDS . . . . .		287,128,894	287,128,894
TRANS/RECIPIENT/FED FUNDS . . . . .		50,949,403	50,949,403
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3,559,463,817	791,209,282	4,350,673,099
FIXED CAPITAL OUTLAY . . . . .	77,662,926		77,662,926
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	81,608,747	1,443,534,583	1,525,143,330
STATE FUNDS - MATCHING . . . . .	247,956	42,755,475	43,003,431
FEDERAL FUNDS . . . . .		187,549,786	187,549,786
TRANS/RECIPIENT/FED FUNDS . . . . .		2,082,221	2,082,221
			POSITIONS
TOTAL STATE OPERATIONS	81,856,703	1,675,922,065	15,058.25
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	18,231,989	107,512,870	125,744,859
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		20,414,442	20,414,442
TOTAL AID TO LOC GOV - OPERATION	27,397,186	127,927,312	155,324,498
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		10,759,202	10,759,202
FEDERAL FUNDS . . . . .		1,175,293,861	1,175,293,861
TOTAL PASS THRU/ST & FED FUNDS		1,186,053,063	1,186,053,063
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	360,116	149,282,298	149,642,414
STATE FUNDS - MATCHING . . . . .		408	408
FEDERAL FUNDS . . . . .		326,511	326,511
TOTAL TRANS TO OTHER ENTITIES	360,116	149,609,217	149,969,333

SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	2,000,000		2,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	2,000,000		2,000,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	14,655,350	366,436,417	381,091,767
FEDERAL FUNDS . . . . .		16,532,636	16,532,636
TOTAL ST CAPITAL OUTLAY - AGENCY	14,655,350	382,969,053	397,624,403
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,706,581,747	6,706,581,747
STATE FUNDS - MATCHING . . . . .		64,794,074	64,794,074
FEDERAL FUNDS . . . . .		2,328,307,685	2,328,307,685
TOTAL STATE CAPITAL OUTLAY - DOT		9,099,683,506	9,099,683,506
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	64,035,357	134,532,870	198,568,227
STATE FUNDS - MATCHING . . . . .	16,053,667		16,053,667
FEDERAL FUNDS . . . . .		283,759,611	283,759,611
TOTAL AID TO LOC GOVT-CAP OUTLAY	80,089,024	418,292,481	498,381,505
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		355,631,218	355,631,218
TOTAL DEBT SERVICE		355,631,218	355,631,218
			POSITIONS
TOTAL SECTION 5 . . . . .	206,358,379	13,396,087,915	15,058.25 13,602,446,294
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	180,891,559	9,274,271,205	9,455,162,764
STATE FUNDS - MATCHING . . . . .	25,466,820	107,549,957	133,016,777
FEDERAL FUNDS . . . . .		4,012,184,532	4,012,184,532
TRANS/RECIPIENT/FED FUNDS . . . . .		2,082,221	2,082,221
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	109,614,005	3,139,511,657	3,249,125,662
FIXED CAPITAL OUTLAY . . . . .	96,744,374	10,256,576,258	10,353,320,632
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	702,273,149	1,766,777,196	2,469,050,345
STATE FUNDS - MATCHING . . . . .	45,644,087	28,804,436	74,448,523
FEDERAL FUNDS . . . . .		348,687,662	348,687,662
TRANS/RECIPIENT/FED FUNDS . . . . .		44,060,798	44,060,798
			POSITIONS
TOTAL STATE OPERATIONS	747,917,236	2,188,330,092	18,670.25 2,936,247,328

SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	355,254,032	249,971,204	605,225,236
STATE FUNDS - MATCHING . . . . .	17,816,545	11,986,763	29,803,308
FEDERAL FUNDS . . . . .		561,609,208	561,609,208
TRANS/RECIPIENT/FED FUNDS . . . . .		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	373,070,577	824,603,475	1,197,674,052
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	17,876,823	7,898,581	25,775,404
TOTAL PYMT OF PEN, BEN & CLAIMS	17,876,823	7,898,581	25,775,404
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	501,972	468,987,835	469,489,807
STATE FUNDS - MATCHING . . . . .		14,161,832	14,161,832
FEDERAL FUNDS . . . . .		309,331,706	309,331,706
TOTAL PASS THRU/ST & FED FUNDS	501,972	792,481,373	792,983,345
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	39,169,826	29,734,935	68,904,761
STATE FUNDS - MATCHING . . . . .	1,747,701	216,762	1,964,463
FEDERAL FUNDS . . . . .		7,553,482	7,553,482
TRANS/RECIPIENT/FED FUNDS . . . . .		197,695	197,695
TOTAL TRANS TO OTHER ENTITIES	40,917,527	37,702,874	78,620,401
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	20,238,853	8,183,879	28,422,732
TOTAL STATE CAPITAL OUTLAY - DMS	20,238,853	8,183,879	28,422,732
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	6,150,863	8,329,652	14,480,515
TRANS/RECIPIENT/FED FUNDS . . . . .		494,000	494,000
TOTAL ST CAPITAL OUTLAY - AGENCY	6,150,863	8,823,652	14,974,515
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	22,230,464	9,077,279	31,307,743
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	22,230,464	12,077,279	34,307,743
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		30,458,602	30,458,602
TOTAL DEBT SERVICE		30,458,602	30,458,602
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
			18,670.25
TOTAL SECTION 6 . . . . .	1,228,904,315	3,910,559,807	5,139,464,122
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,163,695,982	2,579,419,163	3,743,115,145
STATE FUNDS - MATCHING . . . . .	65,208,333	58,169,793	123,378,126
FEDERAL FUNDS . . . . .		1,227,182,058	1,227,182,058
TRANS/RECIPIENT/FED FUNDS . . . . .		45,788,793	45,788,793
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,180,284,135	3,851,016,395	5,031,300,530
FIXED CAPITAL OUTLAY . . . . .	48,620,180	59,543,412	108,163,592
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	420,424,124	80,523,990	500,948,114
FEDERAL FUNDS . . . . .		2,162,564	2,162,564
TRANS/RECIPIENT/FED FUNDS . . . . .		7,944,062	7,944,062
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			4,343.50
TOTAL STATE OPERATIONS	420,424,124	90,630,616	511,054,740
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	7,843,240		7,843,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7,843,240		7,843,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	997,914	6,570	1,004,484
FEDERAL FUNDS . . . . .		4,216	4,216
TRANS/RECIPIENT/FED FUNDS . . . . .		32,807	32,807
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	997,914	43,593	1,041,507
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	13,007,979		13,007,979
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	13,007,979		13,007,979
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	100,000		100,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	100,000		100,000
	=====	=====	=====
			4,343.50
TOTAL SECTION 7 . . . . .	442,373,257	90,674,209	533,047,466
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	442,373,257	80,530,560	522,903,817
FEDERAL FUNDS . . . . .		2,166,780	2,166,780
TRANS/RECIPIENT/FED FUNDS . . . . .		7,976,869	7,976,869
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	429,265,278	90,674,209	519,939,487
FIXED CAPITAL OUTLAY . . . . .	13,107,979		13,107,979
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB 2500 FY 16-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,888,741,592	4,434,685,590	9,323,427,182
STATE FUNDS - MATCHING . . . . .	565,460,083	387,324,561	952,784,644
FEDERAL FUNDS . . . . .		2,354,314,664	2,354,314,664
TRANS/RECIPIENT/FED FUNDS . . . . .		215,018,284	215,018,284
	-----	-----	-----
			112,908.82
TOTAL STATE OPERATIONS	5,454,201,675	7,391,343,099	12,845,544,774
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	12,797,522,251	3,611,256,083	16,408,778,334
STATE FUNDS - MATCHING . . . . .	1,370,177,169	94,358,037	1,464,535,206
FEDERAL FUNDS . . . . .		2,935,419,336	2,935,419,336
TRANS/RECIPIENT/FED FUNDS . . . . .		130,923,259	130,923,259
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,167,699,420	6,771,956,715	20,939,656,135
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	258,272,703	321,759,314	580,032,017
STATE FUNDS - MATCHING . . . . .	11,243,619		11,243,619
FEDERAL FUNDS . . . . .		16,547,000	16,547,000
TRANS/RECIPIENT/FED FUNDS . . . . .		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	269,516,322	338,334,331	607,850,653
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,893,732,714	675,085,743	3,568,818,457
STATE FUNDS - MATCHING . . . . .		14,161,832	14,161,832
FEDERAL FUNDS . . . . .		3,408,672,246	3,408,672,246
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,893,732,714	4,097,919,821	6,991,652,535
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	800,000		800,000
STATE FUNDS - MATCHING . . . . .	7,027,854,065	4,025,870,085	11,053,724,150
FEDERAL FUNDS . . . . .		15,196,947,391	15,196,947,391
TRANS/RECIPIENT/FED FUNDS . . . . .		666,065,787	666,065,787
	-----	-----	-----
TOTAL MEDICAID AND TANF	7,028,654,065	19,888,883,263	26,917,537,328
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	76,218,984	191,452,398	267,671,382
STATE FUNDS - MATCHING . . . . .	17,009,198	3,629,270	20,638,468
FEDERAL FUNDS . . . . .		51,661,771	51,661,771
TRANS/RECIPIENT/FED FUNDS . . . . .		690,871	690,871
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	93,228,182	247,434,310	340,662,492
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	38,246,832	8,183,879	46,430,711
STATE FUNDS - MATCHING . . . . .		2,363,644	2,363,644
FEDERAL FUNDS . . . . .		4,389,624	4,389,624
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TOTAL STATE CAPITAL OUTLAY - DMS	38,246,832	14,937,147	53,183,979
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB 2500 FY 16-17

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	42,466,907	377,168,219	419,635,126
FEDERAL FUNDS . . . . .		16,532,636	16,532,636
TRANS/RECIPIENT/FED FUNDS . . . . .		494,000	494,000
TOTAL ST CAPITAL OUTLAY - AGENCY	42,466,907	394,194,855	436,661,762
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,706,581,747	6,706,581,747
STATE FUNDS - MATCHING . . . . .		64,794,074	64,794,074
FEDERAL FUNDS . . . . .		2,328,307,685	2,328,307,685
TOTAL STATE CAPITAL OUTLAY - DOT		9,099,683,506	9,099,683,506
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		403,938,438	403,938,438
TOTAL STATE CAPITAL OUTLAY-PECO		403,938,438	403,938,438
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	106,392,902	151,144,109	257,537,011
STATE FUNDS - MATCHING . . . . .	16,053,667	3,000,000	19,053,667
FEDERAL FUNDS . . . . .		283,759,611	283,759,611
TOTAL AID TO LOC GOVT-CAP OUTLAY	122,446,569	437,903,720	560,350,289
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	58,942,666	1,713,847,097	1,772,789,763
TOTAL DEBT SERVICE	58,942,666	1,713,847,097	1,772,789,763
	=====	=====	=====
			112,908.82
TOTAL ALL SECTIONS . . . . .	30,169,135,352	50,800,376,302	80,969,511,654
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	21,161,337,551	18,595,102,617	39,756,440,168
STATE FUNDS - MATCHING . . . . .	9,007,797,801	4,595,501,503	13,603,299,304
FEDERAL FUNDS . . . . .		26,596,551,964	26,596,551,964
TRANS/RECIPIENT/FED FUNDS . . . . .		1,013,220,218	1,013,220,218
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	29,907,032,378	38,735,871,539	68,642,903,917
FIXED CAPITAL OUTLAY . . . . .	262,102,974	12,064,504,763	12,326,607,737
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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 16-17  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,425.8	.0	.0	.0	1,425.8	.00
TOTAL SECTION 1	.0	1,425.8	.0	.0	.0	1,425.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,172.1	.0	.0	.0	4,795.1	19,967.1	2,325.75
TOTAL SECTION 2	15,172.1	.0	.0	.0	4,795.1	19,967.1	2,325.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	554.7	.0	.0	.0	477.1	1,031.7	100.00
EDUCATION/PUBLIC SCHOOLS...	10,812.7	583.9	.0	.0	1,989.9	13,386.4	.00
EDUCATION/FL COLLEGES.....	961.9	265.3	.0	.0	.0	1,227.2	.00
EDUCATION/UNIVERSITIES.....	2,421.2	296.4	.0	.0	1,962.2	4,679.8	.00
EDUCATION/OTHER.....	421.7	280.2	.0	.0	365.9	1,067.8	2,225.75
TOTAL EDUCATION RECAP	15,172.1	1,425.8	.0	.0	4,795.1	21,392.9	2,325.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,562.9	.0	.0	266.0	19,707.5	26,536.4	1,545.00
AGENCY/PERSONS WITH DISABL...	516.4	.0	.0	.0	719.4	1,235.8	2,711.50
CHILDREN & FAMILIES.....	1,708.6	.0	.0	.0	1,354.4	3,063.1	11,872.50
ELDER AFFAIRS, DEPT OF.....	131.1	.0	.0	.0	170.0	301.1	433.50
HEALTH, DEPT OF.....	527.5	.0	.0	68.1	2,270.1	2,865.7	13,841.57
VETERANS' AFFAIRS, DEPT OF...	9.8	.0	.0	.0	87.0	96.9	1,106.50
TOTAL SECTION 3	9,456.3	.0	.0	334.1	24,308.6	34,099.0	31,510.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,262.4	.0	.0	.0	71.4	2,333.8	23,892.00
FL COMMISN/OFFENDER REVIEW...	9.8	.0	.0	.0	.1	9.9	132.00
JUSTICE ADMINISTRATION.....	733.8	.0	.0	.0	143.3	877.1	10,501.50
JUVENILE JUSTICE, DEPT OF....	384.8	.0	.0	.0	150.1	534.9	3,269.50
LAW ENFORCEMENT, DEPT OF....	115.6	.0	.0	.0	171.6	287.2	1,815.00
LEGAL AFFAIRS/ATTY GENERAL...	53.0	.0	.0	.0	254.8	307.8	1,390.50
TOTAL SECTION 4	3,559.5	.0	.0	.0	791.2	4,350.7	41,000.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	94.8	.0	.0	.0	1,529.5	1,624.3	3,632.25
ENVIR PROTECTION, DEPT OF....	11.1	.0	.0	.0	496.8	507.9	2,928.50
FISH/WILDLIFE CONSERV COMM...	3.7	.0	.0	.0	367.0	370.7	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	746.3	746.3	6,379.00
TOTAL SECTION 5	109.6	.0	.0	.0	3,139.5	3,249.1	15,058.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	399.8	.0	.0	.0	69.4	469.3	.00
BUSINESS/PROFESSIONAL REG....	2.5	.0	.0	.0	150.6	153.1	1,618.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	41.8	41.8	55.00
ECONOMIC OPPORTUNITY.....	193.9	.0	.0	.0	1,239.7	1,433.6	1,537.50
FINANCIAL SERVICES.....	24.6	.0	.0	.0	321.5	346.0	2,604.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 16-17  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	22.6	.0	.0	.0	330.9	353.6	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	459.5	459.5	4,414.00
LEGISLATIVE BRANCH.....	201.2	.0	.0	.0	2.5	203.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	167.1	167.1	420.00
MANAGEMENT SRVCS, DEPT OF....	34.3	.0	.0	.0	586.6	620.9	1,323.00
MILITARY AFFAIRS, DEPT OF....	21.1	.0	.0	.0	44.1	65.2	453.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	24.4	24.6	268.00
REVENUE, DEPARTMENT OF.....	210.6	.0	.0	.0	374.0	584.6	5,132.00
STATE, DEPT OF.....	69.5	.0	.0	.0	38.8	108.3	412.00
TOTAL SECTION 6	1,180.3	.0	.0	.0	3,851.0	5,031.3	18,670.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	429.3	.0	.0	.0	90.7	519.9	4,343.50
TOTAL SECTION 7	429.3	.0	.0	.0	90.7	519.9	4,343.50
TOTAL OPERATING	29,907.0	1,425.8	.0	334.1	36,976.0	68,642.9	112,908.82
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	313.7	.0	.0	.0	313.7	.00
TOTAL SECTION 1	.0	313.7	.0	.0	.0	313.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	9.9	.0	1,244.8	.0	173.1	1,427.9	.00
TOTAL SECTION 2	9.9	.0	1,244.8	.0	173.1	1,427.9	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	3.0	.0	.0	.0	.0	3.0	.00
EDUCATION/PUBLIC SCHOOLS...	6.9	.0	.0	.0	.0	6.9	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	313.7	1,244.8	.0	173.1	1,731.7	.00
TOTAL EDUCATION RECAP	9.9	313.7	1,244.8	.0	173.1	1,741.6	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	4.3	.0	.0	.0	.0	4.3	.00
CHILDREN & FAMILIES.....	3.8	.0	.0	.0	.0	3.8	.00
ELDER AFFAIRS, DEPT OF.....	.2	.0	.0	.0	.0	.2	.00
HEALTH, DEPT OF.....	7.8	.0	.0	.0	7.9	15.7	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	8.8	8.8	.00
TOTAL SECTION 3	16.1	.0	.0	.0	16.7	32.8	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	71.8	.0	.0	.0	.0	71.8	.00
JUVENILE JUSTICE, DEPT OF....	2.9	.0	.0	.0	.0	2.9	.00
LAW ENFORCEMENT, DEPT OF.....	3.0	.0	.0	.0	.0	3.0	.00

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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 16-17  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	77.7	.0	.0	.0	.0	77.7	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	27.1	.0	.0	.0	15.9	43.0	.00
ENVIR PROTECTION, DEPT OF....	66.8	.0	.0	.0	951.9	1,018.8	.00
FISH/WILDLIFE CONSERV COMM...	2.8	.0	.0	.0	11.2	14.0	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,277.6	9,277.6	.00
TOTAL SECTION 5	96.7	.0	.0	.0	10,256.6	10,353.3	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	.0	.0	.0	.0	.1	.1	.00
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.7	3.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.4	.4	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	7.9	7.9	.00
MANAGEMENT SRVCS, DEPT OF....	21.4	.0	.0	.0	38.6	60.0	.00
MILITARY AFFAIRS, DEPT OF....	5.0	.0	.0	.0	.0	5.0	.00
STATE, DEPT OF.....	22.2	.0	.0	.0	5.9	28.1	.00
TOTAL SECTION 6	48.6	.0	.0	.0	59.5	108.2	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	13.1	.0	.0	.0	.0	13.1	.00
TOTAL SECTION 7	13.1	.0	.0	.0	.0	13.1	.00
TOTAL FIXED CAPITAL OUTLAY	262.1	313.7	1,244.8	.0	10,506.0	12,326.6	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,739.5	.0	.0	.0	1,739.5	.00
TOTAL SECTION 1	.0	1,739.5	.0	.0	.0	1,739.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,182.0	.0	1,244.8	.0	4,968.2	21,395.0	2,325.75
TOTAL SECTION 2	15,182.0	.0	1,244.8	.0	4,968.2	21,395.0	2,325.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	557.7	.0	.0	.0	477.1	1,034.7	100.00
EDUCATION/PUBLIC SCHOOLS...	10,819.6	583.9	.0	.0	1,989.9	13,393.4	.00
EDUCATION/FL COLLEGES.....	961.9	265.3	.0	.0	.0	1,227.2	.00
EDUCATION/UNIVERSITIES.....	2,421.2	296.4	.0	.0	1,962.2	4,679.8	.00
EDUCATION/OTHER.....	421.7	593.9	1,244.8	.0	539.0	2,799.4	2,225.75
TOTAL EDUCATION RECAP	15,182.0	1,739.5	1,244.8	.0	4,968.2	23,134.5	2,325.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 16-17  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,562.9	.0	.0	266.0	19,707.5	26,536.4	1,545.00
AGENCY/PERSONS WITH DISABL...	520.7	.0	.0	.0	719.4	1,240.2	2,711.50
CHILDREN & FAMILIES.....	1,712.4	.0	.0	.0	1,354.4	3,066.9	11,872.50
ELDER AFFAIRS, DEPT OF.....	131.2	.0	.0	.0	170.0	301.3	433.50
HEALTH, DEPT OF.....	535.2	.0	.0	68.1	2,278.1	2,881.4	13,841.57
VETERANS' AFFAIRS, DEPT OF...	9.8	.0	.0	.0	95.8	105.6	1,106.50
TOTAL SECTION 3	9,472.4	.0	.0	334.1	24,325.2	34,131.7	31,510.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,334.2	.0	.0	.0	71.4	2,405.5	23,892.00
FL COMMISN/OFFENDER REVIEW...	9.8	.0	.0	.0	.1	9.9	132.00
JUSTICE ADMINISTRATION.....	733.8	.0	.0	.0	143.3	877.1	10,501.50
JUVENILE JUSTICE, DEPT OF....	387.7	.0	.0	.0	150.1	537.8	3,269.50
LAW ENFORCEMENT, DEPT OF.....	118.6	.0	.0	.0	171.6	290.2	1,815.00
LEGAL AFFAIRS/ATTY GENERAL...	53.0	.0	.0	.0	254.8	307.8	1,390.50
TOTAL SECTION 4	3,637.1	.0	.0	.0	791.2	4,428.3	41,000.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	121.9	.0	.0	.0	1,545.3	1,667.2	3,632.25
ENVIR PROTECTION, DEPT OF....	78.0	.0	.0	.0	1,448.7	1,526.6	2,928.50
FISH/WILDLIFE CONSERV COMM...	6.5	.0	.0	.0	378.2	384.7	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,023.9	10,023.9	6,379.00
TOTAL SECTION 5	206.4	.0	.0	.0	13,396.1	13,602.4	15,058.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	399.8	.0	.0	.0	69.4	469.3	.00
BUSINESS/PROFESSIONAL REG....	2.5	.0	.0	.0	150.6	153.1	1,618.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	41.9	41.9	55.00
ECONOMIC OPPORTUNITY.....	193.9	.0	.0	.0	1,243.4	1,437.3	1,537.50
FINANCIAL SERVICES.....	24.6	.0	.0	.0	321.9	346.4	2,604.50
GOVERNOR, EXECUTIVE OFFICE...	22.6	.0	.0	.0	333.9	356.6	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	467.4	467.4	4,414.00
LEGISLATIVE BRANCH.....	201.2	.0	.0	.0	2.5	203.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	167.1	167.1	420.00
MANAGEMENT SRVCS, DEPT OF....	55.7	.0	.0	.0	625.3	680.9	1,323.00
MILITARY AFFAIRS, DEPT OF....	26.1	.0	.0	.0	44.1	70.2	453.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	24.4	24.6	268.00
REVENUE, DEPARTMENT OF.....	210.6	.0	.0	.0	374.0	584.6	5,132.00
STATE, DEPT OF.....	91.8	.0	.0	.0	44.6	136.4	412.00
TOTAL SECTION 6	1,228.9	.0	.0	.0	3,910.6	5,139.5	18,670.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	442.4	.0	.0	.0	90.7	533.0	4,343.50
TOTAL SECTION 7	442.4	.0	.0	.0	90.7	533.0	4,343.50
TOTAL OPERATING AND FCO	30,169.1	1,739.5	1,244.8	334.1	47,482.0	80,969.5	112,908.82

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.