

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Medley NW South River Drive Improvements Phase 2

2. Date of Submission: 01/20/2017

3. House Member Sponsor: Manny Diaz

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is "NO" skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Roberto Martell (mayor)
- b. Organization: Town of Medley
- c. Email: rmartell@townofmedley.com
- d. Phone #: (305)887-9541

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Jorge Corzo
- b. Organization: Town of Medley
- c. Email: jcorzo@townofmedley.com
- d. Phone #: (305)887-9541

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Nelson Diaz
- b. Firm: Southern Strategy Group
- c. Email: diaz@sostrategy.com
- d. Phone #: (305)421-6304

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Town of Medley
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade, Monroe

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The specific purpose of the NW South River Drive Improvements will be to implement much needed drainage and roadway resurfacing. The goal is to mitigate hazards providing upgrading substandard (drainage, roadway, resurfacing, landscape, lighting, etc). The project will provide safe streets with Complete Streets design concepts by providing area wide benefits.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction	1,000,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if “h. Fixed Capital Outlay” was not selected, question 13 is not applicable)
- ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
  - ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
  - ☐ Other (Please describe)

14. Is the project request an information technology project?  
N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?  
Yes

15a. Please Describe:  
Town of Medley's Legislative Priorities' Resolution, Town of Medley's Stormwater Ordinance, Town of Medley's Capital Improvements Plan, etc

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?  
Yes

16a. Please Describe:  
Town of Medley's Adopted 2017-2021 Capital Improvements Program

17. Will the requested funds be used directly for services to citizens?  
N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increase viability through better lighting and reduced flooding that threatens property.	The project will reduce flooding and create opportunities for lighting enhancements, which will deter crime and loss of property.
<input checked="" type="checkbox"/> Improve transportation conditions	This project will better traffic connectivity for all methods of transportation including freight.	There will be increased economic benefits through improved transportation conditions.
<input checked="" type="checkbox"/> Increase or improve economic activity	This project will benefit businesses along the corridor by improving conditions for patrons to commute.	Increased access to business that will in turn increase viability.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The project will create immediate job opportunities within the construction industry.	Reports for career sources and the Department for labor and statistics.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	This project will produce better flow if wastewater	Drainage testing
<input checked="" type="checkbox"/> Improve stormwater management	NW South River Drive improvements Phase 2 will implement more National Pollutant Discharge Elimination System standards to control pollution and illicit discharge.	Best management practices for storm water run off.
<input checked="" type="checkbox"/> Improve groundwater quality	Foster landscape irrigation	Improved Water Flow
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	This project will mitigate flooding	Reduction in flooding and property loss.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	62.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	600,000	37.5%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>1,600,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Town of Medley

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☐a. Wastewater Revolving Loan
- ☐b. Drinking Water Revolving Loan
- ☐c. Small Community Wastewater Treatment Grant
- ☐d. Other (Please describe)
- ☒e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Town of Medley Capital Improvement Plan

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

- ☒a. Financially Disadvantaged Municipality
- ☐b. Rural Area of Critical Economic Concern
- ☐c. Rural Community Experiencing Economic Distress
- ☐d. N/A

27. What is the status of planning?

- ☒a. Ready
- ☐b. Not Ready

28. What percentage of the planning process has been completed  
100%

29. What is the estimated planning completion date?  
10/1/2018

30. What is the status of design?  
☐ a. Ready  
☒ b. Not Ready

31. What percentage of design has been completed?  
10%

32. What is the estimated design completion date?  
12/31/2018

33. List all required permits.  
South Florida Water Management District and Miami-Dade County Division of Environment Resource Management

34. What is the status of permitting?  
☒ a. Planned  
☐ b. Submitted  
☐ c. Received

35. What is the status of construction?  
☐ a. Ready  
☒ b. Not Ready

36. What percentage of construction has been completed?  
0%

37. What is the estimated completion date of construction?  
12/31/2018