

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Macclenny Sewer System Replacement

2. Date of Submission: 01/23/2017

3. House Member Sponsor: Elizabeth Porter

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

If answer to 4a is "NO" skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded? 2014-15

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Phil Rhoden
- b. Organization: City of Macclenny
- c. Email: citymanager@cityofmacclenny.com
- d. Phone #: (904)259-0972

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Timothy Norman
- b. Organization: Mittauer and Associates
- c. Email: TNorman@mittauer.com
- d. Phone #: (904)278-0030

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Macclenny
- b. County (County where funds are to be expended): Baker
- c. Service Area (Counties being served by the service(s) provided with funding): Baker

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The rehabilitation or replacement of five (5) of the City of MacClenny's wastewater collection system lift stations. The lift stations are in extremely poor condition due to age and obsolete materials/equipment, and require frequent maintenance and repair.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be applied toward the replacement and rehabilitation of five (5) of the City of MacClenny's wastewater collection system lift	500,000

	stations.	
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if “h. Fixed Capital Outlay” was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The City and Public Works Department acknowledged the need for rehab/replacement of their critical lift stations and intentions to seek funding for the work at the 8/9/2016 and 9/13/2016 City Commission meetings and approved moving forward with design for the lift stations at the 10/11/2016 City Commission meeting.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Need for funding to address the critical lift stations is documented within the Fiscal Sustainability Plan Analysis and Asset Management Plan-Wastewater Utility, completed by Florida Rural Water Association (FRWA) in 2016.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduction/Elimination of lift station overflows/backups and wastewater exfiltration issues	Monitor collection system overflows from back-ups/system downtime due to lift station operations before and after construction
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Additional available funding within City budget to be put towards public works projects from decrease in Operation/Maintenance costs for lift stations	Examine City/Public Works expenditures before and after construction related to lift stations
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction will result in employment opportunities for local citizens	Determine the number of jobs added during construction

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Number of replaced/rehabilitated wastewater collection lift stations	Examine/count the lift stations replaced or rehabilitated during and after construction
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Reduction of sewage exfiltration from lift station wet-well or components	Calculate reduction of sewage exfiltration from replacement/rehabilitation of lift stations
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	38.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	766,500	59.6%	Yes

4. Local:	19,000	1.5%	Yes
5. Other:	0	0.0%	No
TOTAL	1,285,500	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Utility Fees / Revenues

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☒a. Wastewater Revolving Loan
- ☐b. Drinking Water Revolving Loan
- ☐c. Small Community Wastewater Treatment Grant
- ☐d. Other (Please describe)
- ☐e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of Macclenny Fiscal Sustainability Plan Analysis and Asset Management Plan - Wastewater Utility, Page 97

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

- ☒a. Financially Disadvantaged Municipality
- ☐b. Rural Area of Critical Economic Concern
- ☐c. Rural Community Experiencing Economic Distress
- ☐d. N/A

27. What is the status of planning?
☒ a. Ready
☐ b. Not Ready
28. What percentage of the planning process has been completed
100%
29. What is the estimated planning completion date?
Completed
30. What is the status of design?
☒ a. Ready
☐ b. Not Ready
31. What percentage of design has been completed?
60%
32. What is the estimated design completion date?
February 10, 2017
33. List all required permits.
FDEP Wastewater Collection/Transmission System Permit
34. What is the status of permitting?
☐ a. Planned
☒ b. Submitted
☐ c. Received
35. What is the status of construction?
☒ a. Ready
☐ b. Not Ready
36. What percentage of construction has been completed?
0%

37. What is the estimated completion date of construction?
June 1, 2017