

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: University of Florida: Infrastructure Investment: Zika Research

2. Date of Submission: 01/26/2017

3. House Member Sponsor: Jake Raburn

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					4,000,000	4,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Education

6. Requester:

- a. Name: President Kent Fuchs
- b. Organization: University of Florida
- c. Email: kent.fuchs@ufl.edu
- d. Phone #: (352)392-1311

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: J. Glenn Morris, MD, MPH&TM
- b. Organization: University of Florida Emerging Pathogens Institute
- c. Email: jgmorris@epi.ufl.edu
- d. Phone #: (352)273-7526

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Marion Hoffman
- b. Firm: University of Florida
- c. Email: marionh@ufl.edu
- d. Phone #: (859)488-2447

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: University of Florida Emerging Pathogens Institute
- b. County (County where funds are to be expended): Alachua, Indian River
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government

- ☐ University or College
- ☒ Other (Please describe) State Agency owned (e.g. College Facility, State road)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

UF has received \$17M in external research funds to conduct vital research on the ZIKA disease, which cannot be used for facilities. In order to enable/expedite this research \$2M is requested for upgrades/renovations/equipment for the BSL-3 Insectary/Animal Lab in Gainesville and \$1.5M for upgrades/renovations/equipment for the BSL2/BSL3 Lab in Vero Beach.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Providing upgrades/renovations/additions/equip ment for Gainesville BSL3 Lab (\$2M) and Vero Beach BSL2/BSL3 Lab	4,000,000

	(\$2M)	
TOTAL		4,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☒ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

University of Florida Board of Trustees; \$10M CDC Award plus \$7M NIH/USDA Awards to study various aspects of the ZIKA disease for a 5:1 return on the State's investment.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Three federal agencies have verified the need.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- ☒ Elderly persons

- ☐ Persons with poor mental health
- ☒ Persons with poor physical health
- ☒ Jobless persons
- ☐ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☒ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☐ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☒ Other (Please describe): All State citizens with special concern for pregnant women at risk of contact with disease-carrying

17b. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduce mosquito-borne illness	Monthly illness surveillance conducted by FDOH
<input checked="" type="checkbox"/> Improve mental health	Reduced stress related to Zika	Mental health screening and

		surveillance
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Education on mosquito control	Effectiveness of mosquito control efforts
<input checked="" type="checkbox"/> Improve quality of education	Enhance research at UF Enhanced environment for teaching undergraduate and graduate students	Scientific publications/extramural funds Number of graduating students and job secured
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Find alternatives to spraying with the goal to reduce the amount of negative environmental effects	Assessment of spraying frequency data conducted by mosquito control districts and FDACS
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Prevent disease/reduce spraying	Assessment of spraying frequency data conducted by mosquito control districts and FDACS
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Increase tourism/construction	Measurement of tourist numbers
<input checked="" type="checkbox"/> Increase tourism	Reduce tourists concern	Measurement of tourist numbers
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Immediate lab construction	Measurement of job numbers
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Impact tourism	Measurement of tourist numbers
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	4,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No