

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Immokalee Culinary Technology Campus/Naples Innovation Center

2. Date of Submission: 01/31/2017

3. House Member Sponsor: Matt Caldwell

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2016-17<br><i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2017-18<br><i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i> |  |  |
|--------------------|---|-------------------------------|---|--|--|--|
|                    | Column:   | A                             | B   | C  | D                                      | E  |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget<br><i>(Will equal non-vetoed amounts provided in Column A)</i>   | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring Request</b><br><i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i> |
| Input Amounts:     |   | 2,000,000                     | 2,000,000   |  | 5,750,000                              | 5,750,000  |

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Economic Opportunity

6. Requester:

- a. Name: Dr. Marshall Goodman
- b. Organization: Economic Incubators Inc.
- c. Email: mgoodman@naplesaccelerator.com
- d. Phone #: (863)660-2987

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Dr. Marshall Goodman
- b. Organization: Economic Incubators Inc.
- c. Email: mgoodman@naplesaccelerator.com
- d. Phone #: (863)660-2987

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Dr. J.
- b. Firm: Buchanan, Ingersoll, Rooney, PC
- c. Email: keith.anrold@bipc.com
- d. Phone #: (239)985-4837

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Economic Incubators Inc.
- b. County (County where funds are to be expended): Collier
- c. Service Area (Counties being served by the service(s) provided with funding): Charlotte, Collier, Glades, Hendry, Lee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Create jobs, enhance economic activity, improve educational and job training opportunities, improve community infrastructure

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category   | Description  | Nonrecurring<br>(Should equal 4d, Col. F)<br>Enter ?0? if request is zero for the<br>category |
|---|--|---|
| Administrative Costs:   |  |   |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits |  |   |
| <input type="checkbox"/> b. Other Salary and Benefits                           |  |   |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other             |  |   |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study               |  |   |
| Operational Costs:  |  |   |
| <input checked="" type="checkbox"/> e. Salaries and Benefits                    | Immokalee - Food Safety<br>Professional Immokalee - Culinary<br>Operations Staff Immokalee - Lab &<br>Equipment Technician Naples -<br>Digital IT & Web Designer | 250,000   |
| <input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | Immokalee - Culinary Processing<br>Supplies & Equipment<br>Immokalee/Naples - Office Furniture<br>Immokalee/Naples - Technology<br>Equipment                     | 250,000   |
| <input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study    | Florida Gulf Coast University<br>Entrepreneurial Program Collier   | 500,000   |

|  |  |           |
|--|--|-----------|
|  | County Public Schools<br>Entrepreneurial Program SWFL<br>Mentor Program International<br>Business/Law/EB-5 Support Food<br>Safety/Formulational Analysis |           |
| Fixed Capital Construction/Major Renovation:   |  |           |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Immokalee Culinary Campus -<br>50,000 sq. ft. Naples<br>Health/IT/Informatics Accelerator<br>10,000 sq. ft.  | 4,750,000 |
| TOTAL  |  | 5,750,000 |

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project was one of the central elements to the Southerwest Florida Region being selected by the U.S. Federal Government as a U.S. Federal Rural Promise Zone in June 2016, one of only 4 in the entire U.S. It has broad support from the 5 regional counties and regional organizations, and has been endorsed by organizations and by editorial boards of the local newspapers.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Southwest Florida Regional Business Incubator Planning Study RFP #ED-03 by Florida Gulf Coast University, Southwest Florida Regional Planning Council Promise Zone Application, Collier County Accelerator Feasibility White Paper & Business Plan, SWFL REMI Analysis Economic Impact Study January 2017

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50

- 51-100
- ◎101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

| Benefit or Outcome  | Provide a specific measure of the benefit or outcome  | Describe the method for measuring level of benefit   |
|---|---|--|
| <input type="checkbox"/> Improve physical health  |   |  |
| <input type="checkbox"/> Improve mental health  |   |  |
| <input type="checkbox"/> Enrich cultural experience   |   |  |
| <input checked="" type="checkbox"/> Improve agricultural production/promotion/education       | Internships for students Use of local agricultural products Bring high tech equipment and processing techniques to region | K-12/University reporting requirements Invoices for goods purchased Federal government investment in new technologies and infrastructure for rural areas |
| <input checked="" type="checkbox"/> Improve quality of education                              | Graduate rates Scholarships received College acceptance rates   | Actual graduation rates Number of scholarships created Actual college acceptance rates of students participating   |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  |   |  |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) |   |  |
| <input type="checkbox"/> Improve transportation conditions                                    |   |  |
| <input checked="" type="checkbox"/> Increase or improve economic activity                     | Number of companies served<br>Number of new products/services introduced<br>Number of new                                 | Company financials Company W-2;1099 Business Invoices  |

|  |   |  |
|--|---|--|
|  | businesses created/financed Locally sourced products used |  |
| <input type="checkbox"/> Increase tourism  |   |  |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities  | Number of direct and indirect jobs created                | Validation of employment through W-2; 1099 REMI econometric analysis |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency |   |  |
| <input type="checkbox"/> Reduce recidivism                                       |   |  |
| <input type="checkbox"/> Reduce substance abuse                                  |   |  |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system            |   |  |
| <input type="checkbox"/> Improve wastewater management                           |   |  |
| <input type="checkbox"/> Improve stormwater management                           |   |  |
| <input type="checkbox"/> Improve groundwater quality                             |   |  |
| <input type="checkbox"/> Improve drinking water quality                          |   |  |
| <input type="checkbox"/> Improve surface water quality                           |   |  |
| <input type="checkbox"/> Other (Please describe):                                |   |  |

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding  | Amount    | Percent of Total (Automatically Calculates) | Are the other sources of funds guaranteed in writing? |
|--|-----------|---|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 5,750,000 | 38.2%                                       | N/A   |
| 2. Federal:  | 3,000,000 | 19.9%                                       | No  |

|   |                   |             |     |
|---|-------------------|-------------|-----|
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 5,750,000         | 38.2%       | No  |
| 4. Local:   | 505,000           | 3.4%        | Yes |
| 5. Other:   | 50,000            | 0.3%        | Yes |
| <b>TOTAL</b>  | <b>15,055,000</b> | <b>100%</b> |     |

20. Is this a multi-year project requiring funding from the state for more than one year?

No