Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: <u>Home Builders Institute (HBI) ? Building Careers for Returning Citizens</u>
2. Date of Submission: <u>02/02/2017</u>
3. House Member Sponsor: <u>David Santiago</u>
   Members Copied:

4. DETAILS OF AMOUNT REQUESTED:
   a. Has funding been provided in a previous state budget for this activity?   <u>Yes</u>
       If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
   b. What is the most recent fiscal year the project was funded? <u>2016-17</u>
   c. Were the funds provided in the most recent fiscal year subsequently vetoed? <u>No</u>
   d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		500,000	500,000		750,000	750,000

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? <u>No</u>
    5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency.   Department of Corrections

6. Requester:
    a. Name: John Courson
    b. Organization: HBI
    c. Email: jcourson@hbi.org
    d. Phone #: (202)266-8900

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):
    a. Name: Tadar Muhammad
    b. Organization: HBI
    c. Email: tmuhammad@hbi.org
    d. Phone #: (863)557-5054

8. If there is a registered lobbyist, fill out the lobbyist information below.
    a. Name: Frank Mayernick
    b. Firm: The Mayernick Group
    c. Email: frank@themayernickgroup.com
    d. Phone #: (850)251-8898

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):
    a. Name: HBI
    b. County (County where funds are to be expended): Broward, Miami-Dade, Orange, Palm Beach
    c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade, Orange, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)
    ○ For Profit
    ⊙ Non Profit 501(c) (3)
    ○ Non Profit 501(c) (4)
    ○ Local Government

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○ University or College
○ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Increase in public safety and reduction in recidivism by offering vocational certifications, and job readiness and placement services to ex-offenders.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
☑a. Executive Director/Project Head Salary and Benefits	Project management costs including recruitment, management over implementation and training operations, information dissemination, program fidelity and compliance, information accessibility, general oversight.	74,382
☑b. Other Salary and Benefits	ndirect Costs allocation for administrative overhead including Human Resource management, Financial Management, Technology Management, Executive Office Management.	103,448
☐c. Expense/Equipment/Travel/Supplies/Other		
☐d. Consultants/Contracted Services/Study		
Operational Costs:		
☑e. Salaries and Benefits	Personnel costs for regional program manager, program managers, 4	515,821

	instructors, and 2 regional career services coordinators.	
☑f. Expenses/Equipment/Travel/Supplies/Other	Includes direct costs to accomplish the program deliverables. This includes communications, supplies and equipment, local travel, training materials, tools and equipment and certification costs.	56,349
☐g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
☐h. Construction/Renovation/Land/Planning Engineering		
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)
    N/A

14. Is the project request an information technology project?
    No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?
    No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?
    No

17. Will the requested funds be used directly for services to citizens?
    Yes

    17a. Describe the target population to be served.   Select all that apply to the target population:
    ☐Elderly persons

☐Persons with poor mental health
☐Persons with poor physical health
☑Jobless persons
☑Economically disadvantaged persons
☐At-risk youth
☑Homeless
☐Developmentally disabled
☐Physically disabled
☐Drug users (in health services)
☐Preschool students
☐Grade school students
☐High school students
☐University/college students
☑Currently or formerly incarcerated persons
☑Drug offenders (in criminal Justice)
☐Victims of crime
☐Other (Please describe)

17b. How many in the target population are expected to be served?
◯< 25
◯25-50
◯51-100
◉101-200
◯201-400
◯401-800
◯>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
☐Improve physical health		
☐Improve mental health		

☐Enrich cultural experience		
☐Improve agricultural production/promotion/education		
☑Improve quality of education	Vocational skill completion and training completion	Number of industry-recognized credentials earned as a result of the training. Number of program participants who successfully complete the program. Number of program participants placed in post-secondary educational institutions.
☐Enhance/preserve/improve environmental or fish and wildlife quality		
☑Protect the general public from harm (environmental, criminal, etc.)	Successful Program Completers Job Placements Reduce Recidivism Rates	Number of program participants who successfully complete the program. Number program participants placed in a livable wage job. Recidivism rate one year after program completion.
☐Improve transportation conditions		
☑Increase or improve economic activity	Adding skilled workers to the labor force	Number of HBI program participants connected with employers
☐Increase tourism		
☐Create specific immediate job opportunities		
☑Enhance specific individual?s economic self sufficiency	Gainful employment of program participants	Number of participants placed in employment and initial wage earned
☑Reduce recidivism	Reduce Recidivism Rates	Recidivism rate after one year of program completion.
☐Reduce substance abuse		

☑Divert from Criminal/Juvenile justice system	Gainful employment of program participants	Number of participants placed in employment and initial wage earned
☐Improve wastewater management		
☐Improve stormwater management		
☐Improve groundwater quality		
☐Improve drinking water quality		
☐Improve surface water quality		
☐Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	750,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?
<u>No</u>