

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Lake Region Lakes Water Control Structures

2. Date of Submission: 01/27/2017

3. House Member Sponsor: Neil Combee

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		500,000	500,000		4,000,000	4,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Roger Griffiths
- b. Organization: Lake Region Lakes Management District
- c. Email: storres@lakesmgmtdist.com
- d. Phone #: (863)293-1441

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Roger Griffiths
- b. Organization: Lake Region Lakes Management District
- c. Email: storres@lakesmgmtdist.com
- d. Phone #: (863)293-1441

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Lake Region Lakes Management District
- b. County (County where funds are to be expended): Polk
- c. Service Area (Counties being served by the service(s) provided with funding): Polk

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Using a natural system, collect and store rainwater that is currently being sent to the ocean and use this water to recharge the aquifer

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Administrative oversight of project during planning and construction.	50,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Equipment expenses for travel	5,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Consultant expenses for planning, studies, design, land purchases, and legal	50,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Land purchase (including associated cost - appraisals, title work, legal, etc.). Engineering and permitting,	3,895,000

	construction (including such things as land clearing, surveying, site/earthwork, water control structures, creation of wetland system roadways, walking trails, boardwalks, signage, etc.	
TOTAL		4,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from: the Southwest Florida Water Management District; the Florida Fish and Wildlife Conservation Commission; Polk County; City of Eagle Lake; City of Winter Haven.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Central Florida Water Initiative (three State water management districts) determined that by 2035 there will be a shortage of 300 mgd of which only 50 mgd will be available through normal groundwater pumping. This project was presented in a study "Wahneta Canal Watershed Management Plan" done by the Southwest Florida Water Management District and Polk County in 2005. This project, through its aquifer recharge, will help address this 250 mgd deficit.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Increased recharge to the aquifer will provide additional water for irrigation	Measures of aquifer levels
<input checked="" type="checkbox"/> Improve quality of education	Signage will be installed to explain the benefits of the water storage, aquifer recharge, and improvement to water quality.	Documentation of attendance
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	A 100 acre, forested wetland habitat will be created and made available to the public through land and water trails.	Florida Fish and Wildlife Conservation Commission comments and studies
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Walking and boating trails will provide an eco-tourism destination	Documentation of attendance and usage of the trails
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Project construction will provide various levels of employment - equipment operators, concrete workers, deck builders, wetland plant workers, etc.	Recorded salaries of workers
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Stormwater will be collected and will then sheet flow through wetland treatment area	Measurements of nutrient removal
<input checked="" type="checkbox"/> Improve groundwater quality	Water will be treated in the wetland system and nutrients will be removed.	Measurements of nutrient removal
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Stormwater will be treated for nutrient removal before it is released into existing storage lake.	Measurements of nutrient levels
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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		(Automatically Calculates)	funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	4,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

☐ <1M

☐ 1-3M

☒ >3-10M

☐ >10M

20b. How many additional years of state support do you expect to need for this project?

☒ 1 year

☐ 2 years

☐ 3 years

☐ 4 years

☐ >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

☐ Ongoing activity ? no total cost

☐ <1M

- ☐ 1-2M
- ☐ >2-3M
- ☒ >3-10M
- ☐ >10M

21. What is the revenue source of ongoing operating funds?

Lake Region Lakes Management District's Budget (ad valorem taxes).

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☐ a. Wastewater Revolving Loan
- ☐ b. Drinking Water Revolving Loan
- ☐ c. Small Community Wastewater Treatment Grant
- ☐ d. Other (Please describe)
- ☒ e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Polk Regional Water Cooperative Proect; Approved in June 2016 minutes

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

- ☐ a. Financially Disadvantaged Municipality
- ☐ b. Rural Area of Critical Economic Concern
- ☐ c. Rural Community Experiencing Economic Distress
- ☒ d. N/A

27. What is the status of planning?

- ☒ a. Ready
- ☐ b. Not Ready

28. What percentage of the planning process has been completed
50
29. What is the estimated planning completion date?
09/01/2017
30. What is the status of design?
☒a. Ready
☐b. Not Ready
31. What percentage of design has been completed?
20
32. What is the estimated design completion date?
09/01/2017
33. List all required permits.
Southwest Florida Water Management District and U.S. Army Corps of Engineers
34. What is the status of permitting?
☒a. Planned
☐b. Submitted
☐c. Received
35. What is the status of construction?
☐a. Ready
☒b. Not Ready
36. What percentage of construction has been completed?
0
37. What is the estimated completion date of construction?
01/01/2021