

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Manatee County Rubonia Stormwater Drainage Project

2. Date of Submission: 02/01/2017

3. House Member Sponsor: Joe Gruters

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					2,800,000	2,800,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Manatee County Board of County Commissioners
- b. Organization: Manatee County Government
- c. Email: nicholas.azzara@mymanatee.org
- d. Phone #: (941)745-3771

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Sia Mollanazar
- b. Organization: Manatee County Public Works Department
- c. Email: sia.mollanazar@mymanatee.org
- d. Phone #: (941)708-7497

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Cari Roth
- b. Firm: Dean Mead
- c. Email: croth@deanmead.com
- d. Phone #: (850)591-1094

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Manatee County Government
- b. County (County where funds are to be expended): Manatee
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project will alleviate flooding in an economically disadvantaged community largely populated by elderly residents on fixed incomes. It will also improve water quality discharge into Terra Ciega Bay, an aquatic preserve designed as an Outstanding Florida Water (OFW) by the State of Florida. The sidewalk construction portion of the project will be the County's responsibility with County funds.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construct stormwater and drainage improvements in the historic Rubonia community to improve water quality in	2,800,000

	Terra Ceia Bay and alleviate flooding	
TOTAL		2,800,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Rubonia residents have asked for the County's assistance with flooding conditions on multiple occasions during public meetings of the County Commission. Their pleas have been well chronicled in local newspapers, most recently in December 16th article of the Bradenton Herald. (Newspaper articles and County Commission meeting minutes are available upon request)

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Public Works engineering staff have studied the area and conducted pre-application meetings with state regulatory agencies (SWFWMD) to arrive at a plan and cost estimate. The Rubonia Stormwater Drainage Project is also part of a neighborhood action plan submitted to the Federal Department of Housing and Urban Development.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The flood relief components of this project will improve standing water conditions. When addressed, that will potentially improve health conditions by reducing exposure to the Zika virus by lowering mosquito populations and other water-borne insects and pests.	Improved health conditions will be an associated benefit of the project.
<input checked="" type="checkbox"/> Improve mental health	Reducing flooding and adding sidewalks have the potential to improve community pride and increase opportunities to walk throughout the neighborhood.	Improved mental health for the residents of Rubonia could be an associated benefit of the project.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Dry ponds proposed as part of this project will remove harmful nutrients and roadway pollutants prior to discharging into Terra Ceia Bay, a pristine water body.	Based on environmental/scientific research
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input checked="" type="checkbox"/> Improve transportation conditions	Wider lane/curb & gutter/sidewalk will increase pedestrian safety throughout the Rubonia neighborhood.	Based on information from the American Association of State Highway and Transportation Officials and the Federal Highway Administration.
<input checked="" type="checkbox"/> Increase or improve economic activity	Attract more people of neighborhood	Home value will increase
<input checked="" type="checkbox"/> Increase tourism	Attract more local events to neighborhood	Translates to more money spent by people visiting area
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Stormwater management is a chief goal of the project. Dry ponds will provide stormwater storage that will help prevent street/property flooding in the neighborhood.	Based on engineering principles
<input checked="" type="checkbox"/> Improve groundwater quality	Dry ponds will collect pollutants from the roadway and contain them in offsite, thus improving the groundwater quality in the neighborhood.	Treatment in ponds is accomplished via biological and chemical filtration and improvements will be based on scientific research. Drinking and surface water quality are expected to improve.
<input checked="" type="checkbox"/> Improve drinking water quality	Dry ponds will collect pollutants from the roadway and contain them in	Treatment in ponds is accomplished via biological and chemical filtration

	offsite, thus improving the groundwater quality in the neighborhood.	and improvements will be based on scientific research. Drinking and surface water quality are expected to improve.
<input checked="" type="checkbox"/> Improve surface water quality	The improved stormwater system will result in improved water quality being discharged to Terra Ceia Bay, an Aquatic Preserve and Outstanding Florida Water.	Treatment in ponds is accomplished via biological and chemical filtration and improvements will be based on scientific research. Drinking and surface water quality are expected to improve.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,800,000	90.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	300,000	9.7%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>3,100,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

This is a capital project that will not require ongoing state operating funding. Future maintenance costs will be funded in the County's annual Public Works operating budget which County Commissioners fund annually through ad valorem taxes.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

The Rubonia Stormwater Drainage Project is part of a neighborhood action plan submitted to the Federal Department of Housing and Urban Development.

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed

30%

29. What is the estimated planning completion date?  
10/31/2017
30. What is the status of design?  
 a. Ready  
 b. Not Ready
31. What percentage of design has been completed?  
10%
32. What is the estimated design completion date?  
10/31/2018
33. List all required permits.  
SWFWMD, FDEP, and U.S. Army Corps
34. What is the status of permitting?  
 a. Planned  
 b. Submitted  
 c. Received
35. What is the status of construction?  
 a. Ready  
 b. Not Ready
36. What percentage of construction has been completed?  
N/A
37. What is the estimated completion date of construction?  
10/31/2019