

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Deltona Lower Floridan Aquifer (LFA) Well

2. Date of Submission: 01/31/2017

3. House Member Sponsor: David Santiago

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

| FY: | Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .) | | |
|-----------------------|---|-------------------------------------|--|---|--|--|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B) | Recurring Base Budget (Will equal non- vetoed amounts provided in Column A) | Additional Nonrecurring Request | TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.) |
| Input Amounts: | | | | | 292,000 | 292,000 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Matt Doan
- b. Organization: City of Deltona
- c. Email: mdoan@deltonafl.gov
- d. Phone #: (386)878-8973

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Matt Doan
- b. Organization: City of Deltona
- c. Email: mdoan@deltonafl.gov
- d. Phone #: (386)878-8973

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Georgia McKeown
- b. Firm: GA McKeown & Assoc, Lisa Miller & Assoc, Fess Consulting
- c. Email: georgia@gamckeown.com
- d. Phone #: (904)303-1611

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Deltona
- b. County (County where funds are to be expended): Volusia
- c. Service Area (Counties being served by the service(s) provided with funding): Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The current project consists of adding equipment to place the well into production for customer use. It includes the well pump & motor, well piping, treatment system equipment, yard piping, and metering equipment. Initial water quality indicated this well could be blended with the existing infrastructure consisting of traditional Upper Floridan aquifer wells on the basis of chlorides and TDS but the sulfide levels of this AWS source water require advanced treatment such as ozone which adds costs

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category |
|--|--|---|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Necessary equipment to put the well into production and treat alternative water supply source water - well | 292,000 |

| | | |
|-------|--|---------|
| | pump, treatment system equipment, well piping, and metering equipment. | |
| TOTAL | | 292,000 |

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

City Commission approval of current 2016/2017 budget. West Volusia Water Suppliers support.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--------------------|--|--|
|--------------------|--|--|

| | | |
|---|---|---|
| <input type="checkbox"/> Improve physical health | | |
| <input type="checkbox"/> Improve mental health | | |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input type="checkbox"/> Improve quality of education | | |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | Reduce demand of water from the Volusia Blue Spring Basin. The spring and spring run support the manatee population in the St. Johns river. | The volume of LFA water pumped can be counted as a direct offset of water that would otherwise be pumped from the upper Floridan aquifer. |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | | |
| <input type="checkbox"/> Improve transportation conditions | | |
| <input type="checkbox"/> Increase or improve economic activity | | |
| <input checked="" type="checkbox"/> Increase tourism | Reduce demand of water from the Volusia Blue Spring Basin. The spring and spring run support the manatee population in the St. Johns river. Tourists visit the state park to view the manatees. | Count number of manatees in the spring and spring run compared to past years. |
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |

| | | |
|---|--|---|
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input checked="" type="checkbox"/> Improve groundwater quality | Reduces the reliance on the upper Floridan aquifer. Reduction in pumping can offset upconing which introduces salinity that degrades the water supply. | Measure chlorides and/or TDS in existing wells and compare to historical figures. |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input type="checkbox"/> Improve surface water quality | | |
| <input type="checkbox"/> Other (Please describe): | | |

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding | Amount | Percent of Total (Automatically Calculates) | Are the other sources of funds guaranteed in writing? |
|--|----------------|--|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 292,000 | 43.4% | N/A |
| 2. Federal: | 0 | 0.0% | No |
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local: | 150,000 | 22.3% | Yes |
| 5. Other: | 231,000 | 34.3% | No |
| TOTAL | 673,000 | 100% | |

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

City of Deltona (Deltona Water) Enterprise Fund Budget from user rates

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

☐a. Wastewater Revolving Loan

☐b. Drinking Water Revolving Loan

☐c. Small Community Wastewater Treatment Grant

☒d. Other (Please describe): Will be applying to the SJRWMD Cost-Share program for 33% funding (\$231,000.00)

☐e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

☐a. Financially Disadvantaged Municipality

☐b. Rural Area of Critical Economic Concern

☐c. Rural Community Experiencing Economic Distress

☒d. N/A

27. What is the status of planning?

☒a. Ready

☐b. Not Ready

28. What percentage of the planning process has been completed

100%

29. What is the estimated planning completion date?

1/18/2017

30. What is the status of design?
- ☒ a. Ready
 - ☐ b. Not Ready
31. What percentage of design has been completed?
- 70%
32. What is the estimated design completion date?
- 3/31/2017
33. List all required permits.
- FDEP Application for A Specific Permit to Construct PWS Components [62-555.900(1)]
34. What is the status of permitting?
- ☒ a. Planned
 - ☐ b. Submitted
 - ☐ c. Received
35. What is the status of construction?
- ☐ a. Ready
 - ☒ b. Not Ready
36. What percentage of construction has been completed?
- 0%
37. What is the estimated completion date of construction?
- 3/31/2018