

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Brooksville Agricultural and Environmental Research Station (BAERS) at FAMU

2. Date of Submission: 01/31/2017

3. House Member Sponsor: Ramon Alexander

Members Copied: Loranne Ausley, Halsey Beshears, Kamia Brown, Shevrin Jones

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

| FY:                   | Input Prior Year Appropriation for this project<br>for FY 2016-17<br>(If appropriated in 2016-17 enter the<br>appropriated amount, even if vetoed.) |                                     |  | Develop New Funds Request<br>for FY 2017-18<br>(Requests for additional RECURRING funds are prohibited. Any additional<br>Nonrecurring funding requested to supplement recurring funds in the base will<br>result in the base recurring amount being converted to Nonrecurring .) |  |  |
|-----------------------|---|-------------------------------------|--|---|--|--|
| Column:               | A   | B                                   | C  | D   | E  | F  |
| Funds<br>Description: | Prior Year<br>Recurring<br>Funds  | Prior Year<br>Nonrecurring<br>Funds | Total Funds<br>Appropriated<br><br>(Recurring plus<br>Nonrecurring:<br>column A + column<br>B) | Recurring Base<br>Budget<br>(Will equal non-<br>vetoed amounts<br>provided in Column<br>A)  | <b>Additional<br/>Nonrecurring<br/>Request</b> | <b>TOTAL Nonrecurring Request</b><br>(Will equal the amount from the Recurring base in<br>Column D to be CONVERTED to Nonrecurring plus<br>the Additional Nonrecurring Request in Column E.<br>These funds will be appropriated non-recurring if<br>funded in the House Budget or the Final Conference<br>Report on the budget.) |
| Input<br>Amounts:     |   |                                     |  |   | 1,340,000                                      | 1,340,000  |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Board of Governors

6. Requester:

- a. Name: Patricia Green-Powell
- b. Organization: Florida A&M University-Brooksville Agricultural and Environmental Research Station
- c. Email: patricia.greenpowell@fam.u.edu
- d. Phone #: (850)599-3045

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Patricia Green-Powell
- b. Organization: Florida A&M University-Brooksville Agricultural and Environmental Research Station
- c. Email: patricia.greenpowell@fam.u.edu
- d. Phone #: (850)599-3045

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Barbara Cohen-Pippin
- b. Firm: Florida A&M University
- c. Email: Barbara.Pippin@fam.u.edu
- d. Phone #: (850)599-3225

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Florida Agricultural and Mechanical University
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government

- ☒ University or College  
☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

In September 2015, FAMU acquired 3,800 acres of land in Brooksville from the U.S. Dept. of Agriculture. In accordance w/the terms of the land transfer, FAMU s using the facility for agricultural and natural resource research for the next 35 years to support and enhance FL's agricultural industry. The funds will be used to assist FAMU in the verification and validation of technologies, research, special demonstrations and best practices that will attract top national agriculturists & researchers

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category   | Description                         | Nonrecurring<br>(Should equal 4d, Col. F)<br>Enter ?0? if request is zero for the<br>category |
|---|-------------------------------------|---|
| Administrative Costs:   |                                     |   |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits |                                     |   |
| <input checked="" type="checkbox"/> b. Other Salary and Benefits                | Farm manager and 2 farm technicians | 135,000   |
| <input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other  | Farm machinery and equipment        | 1,205,000   |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study               |                                     |   |
| Operational Costs:  |                                     |   |
| <input type="checkbox"/> e. Salaries and Benefits                               |                                     |   |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other            |                                     |   |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study               |                                     |   |
| Fixed Capital Construction/Major Renovation:                                    |                                     |   |
| <input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering   |                                     |   |

|       |  |           |
|-------|--|-----------|
| TOTAL |  | 1,340,000 |
|-------|--|-----------|

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

To maximize the success of the historic Brooksville land acquisition an Advisory Planning Committee was named. Community forums has been held to give community stakeholders an opportunity to collaborate and provide input on the strategic plan for the project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☒ Economically disadvantaged persons
- ☐ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students

- ☒ Grade school students
- ☒ High school students
- ☒ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☒ Other (Please describe): New and beginning farmers, ranchers, veterans, Native American Indians, women and other minorities

17b. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

| Benefit or Outcome  | Provide a specific measure of the benefit or outcome                                    | Describe the method for measuring level of benefit   |
|---|---|--|
| <input type="checkbox"/> Improve physical health  |   |  |
| <input type="checkbox"/> Improve mental health  |   |  |
| <input type="checkbox"/> Enrich cultural experience                                     |   |  |
| <input checked="" type="checkbox"/> Improve agricultural production/promotion/education | Increase # of farming operations, particularly minority and limited resource operations | Assessing production value of agricultural products before and after program implementation                        |
| <input checked="" type="checkbox"/> Improve quality of education                        | Increase students' knowledge in the STEAM/STEM areas                                    | # of students participating in STEAM/STEM summer programs at the property, as well as 4-H and other youth programs |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and  | Increase open water area within Lake  | Pre and post measurements of water   |

|   |  |  |
|---|--|--|
| wildlife quality  | Lindsey to improve fisheries habitat, enhance recreational access, and improve water quality. Development of a conservation plan for property. | quality standards such as nutrient levels.   |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) |  |  |
| <input type="checkbox"/> Improve transportation conditions                                    |  |  |
| <input checked="" type="checkbox"/> Increase or improve economic activity                     | A high performing workforce  | Number of participants trained   |
| <input checked="" type="checkbox"/> Increase tourism  | Increase # of visitors participating in agritourism and ecotourism activities at the property  | Pre and post assessment of existing agritourism and ecotourism activities.                 |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities               | Increase in number of new and beginning farmers, ranchers and landscape professionals trained.   | Number of trained participants who gain employment or become self-employed after training. |
| <input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency   | Increase in number of new and beginning farmers, ranchers and landscape professionals trained.   | Number of training participants who create their own enterprises after training.           |
| <input type="checkbox"/> Reduce recidivism  |  |  |
| <input type="checkbox"/> Reduce substance abuse   |  |  |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                         |  |  |
| <input type="checkbox"/> Improve wastewater management  |  |  |
| <input type="checkbox"/> Improve stormwater management  |  |  |
| <input checked="" type="checkbox"/> Improve groundwater quality                               | Practice sustainable agricultural production that protects groundwater supply  | Improved groundwater quality   |

|  |  |  |
|--|--|--|
| <input checked="" type="checkbox"/> Improve drinking water quality | Launch a sustainable agricultural initiative that will enhance Hernando County's economic engine while protecting the groundwater supply | Improved drinking water quality                            |
| <input checked="" type="checkbox"/> Improve surface water quality  | Improve water quality of Lake Lindsay which is located on the property   | Remove floating tussocks and expansion of invasive plants. |
| <input type="checkbox"/> Other (Please describe):                  |  |  |

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding   | Amount           | Percent of Total<br>(Automatically Calculates) | Are the other sources of<br>funds guaranteed in<br>writing? |
|---|------------------|--|---|
| 1. Amount Requested from the State in this Appropriations<br>Project Request: | 1,340,000        | 100.0%   | N/A   |
| 2. Federal:   | 0                | 0.0%   | No  |
| 3. State: (Excluding the requested Total Amount in #4d,<br>Column F)          | 0                | 0.0%   | No  |
| 4. Local:   | 0                | 0.0%   | No  |
| 5. Other:   | 0                | 0.0%   | No  |
| <b>TOTAL</b>  | <b>1,340,000</b> | <b>100%</b>                                    |   |

20. Is this a multi-year project requiring funding from the state for more than one year?

No