

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Florida Atlantic University Kissimmee River Restoration Project

2. Date of Submission: 01/25/2017

3. House Member Sponsor: MaryLynn Magar

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					3,783,637	3,783,637

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Board of Governors

6. Requester:

- a. Name: John Kelly
- b. Organization: Florida Atlantic University
- c. Email: president@fau.edu
- d. Phone #: (561)297-3450

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Ryan Britton
- b. Organization: Florida Atlantic University
- c. Email: ryan.britton@fau.edu
- d. Phone #: (954)579-7669

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Ken Pruitt
- b. Firm: The P5 Group
- c. Email: ken@thep5group.com
- d. Phone #: (772)971-5760

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Florida Atlantic University
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Highlands, Martin, Okeechobee, Osceola, Palm Beach, Polk, Saint Lucie

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)

- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The restoration of the Kissimmee River is a critical link in the ecological future of the greater Kissimmee-Okeechobee-Estuaries-Everglades system. The establishment of a cyber monitoring network in the Kissimmee River will further establish FAU as a regional resource and a global leader for monitoring, managing and restoring water bodies.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	staff Time - equipment installation and management, data analysis and research	2,105,137
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Technology infrastructure - Model Development	1,678,500
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		3,783,637

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

FAU Harbor Branch's Indian River Lagoon Observatory Network ha sreceived strong public and scientific support in the collection and dissemination of water quality data to aid in restoration. The Kissimmee Progect would establish a similar network with the same intended purpose.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		

<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	more tools and data to improve the quality of Education and research activity within FAU	Total number of graduate students and research grant dollars coming into the university.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Track the progress of the Kissimmee River Restoration, track water quality within the River system.	Realtime and continuous water quality data collection that cans be compared against previously collected data.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Track toxins, harmful algae blooms, or harmful runoff or discharges within the Kissimmee River.	Realtime and continuous water quality data collection that cans be compared against previously collected data.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Correlate data between the progress of the River Restoration, improved water in the Kissimmee-Okeechobee-Estuaries-Everglades system and increased economic activity.	state and local governments regularly collect economic and jobs data.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual?s economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Track wastewater flow and general water quality data.	Realtime and continuous water quality data collection that cans be

		compared against previously collected data.
<input checked="" type="checkbox"/> Improve stormwater management	Track stormwater runoff after significant precipitation events as well as general water quality data.	Realtime and continuous water quality data collection that can be compared against previously collected data.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Track general water quality data.	Realtime and continuous water quality data collection that can be compared against previously collected data.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,783,637	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	3,783,637	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No