

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Jacksonville Trout/Moncrief Stormwater Management Facilities

2. Date of Submission: 02/02/2017

3. House Member Sponsor: Tracie Davis

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					450,000	450,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Ali Korman Shelton
- b. Organization: City of Jacksonville
- c. Email: akshelton@coj.net
- d. Phone #: (904)718-4276

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Jessica Baker
- b. Organization: City of Jacksonville
- c. Email: jl baker@coj.net
- d. Phone #: (904)738-0794

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Chris Dudley
- b. Firm: Southern Strategies
- c. Email: dudley@sostrategy.com
- d. Phone #: (850)671-4401

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Jacksonville
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project, identified through the city's Master Stormwater Management Plan, will construct two detention facilities in an economically distressed area and will maximize total investment by using existing city property, piggybacking on a project in progress, and achieving both flood control and water quality benefits. the city estimates the facilities will provide total nitrogen reduction of nearly 1,100 pounds per year, helping the city achieve the 2023 goal under the Lower St. Johns BMAP.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	cost of design	450,000
TOTAL		450,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

There is major organizational backing from the St. Johns River Water Management District as the City of Jacksonville received a competitive grant of \$1,186,350 for the District's fiscal year 2016-17 Districtwide Cost-Share Program. The Jacksonville Environmental Protection Board wrote a letter of support. Councilwoman Katrina Brown, whose district the project is in, has written a letter of support for the project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The project was derived out of the City of Jacksonville's updated Master Stormwater Management Plan, completed in 2011 by Camp, Dresser & McKee (now CDMSmith). MSMP data indicated the project would yield both flood control benefits and nutrient reductions, which are required under the city's LSR BMAP.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Remove approx. 1,100 lbs per year of Total Nitrogen (TN) in Moncrief Creek	The city's tributaries and SJR main stem are sampled annually to gauge progress on nutrient reductions required in the LSJR BMAP; the performance of the improvements will be confirmed by the water quality improvements shown in the samples.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Project will reduce TN entering Moncrief Creek and reduce flood potential over approx. 2,100 acres of upstream residential area.	the city's tributaries and SJR main stem are sampled annually to gauge progress on nutrient reductions required in the LSJR BMAP; the performance of the improvements will be confirmed by the water quality improvements shown in the samples. The flood improvement performance of the project will be confirmed by comparing future storm events to observed and reported flooding.
<input type="checkbox"/> Improve transportation conditions		

<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Provide flood control benefits for approx. 2,100 acres of land upstream from project site.	The flood improvement performance of the project will be confirmed by comparing future storm events to observed and reported flooding
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Remove approx. 1,100 lbs per year of Total Nitrogen (TN) in Moncrief Creek.	The city's tributaries and SJR main stem are sampled annually to gauge progress on nutrient reductions required in the LSJR BMAP; the performance of the improvements will be confirmed by the water quality improvements shown in the samples.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in
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			writing?
1. Amount Requested from the State in this Appropriations Project Request:	450,000	12.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,958,650	54.5%	Yes
5. Other:	1,186,350	33.0%	No
TOTAL	3,595,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Jacksonville Stormwater Utility

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

☐ a. Wastewater Revolving Loan

☐ b. Drinking Water Revolving Loan

☐ c. Small Community Wastewater Treatment Grant

☒ d. Other (Please describe): From St. John's River Water Management District

☐ e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

a. City of Jacksonville Master Stormwater Management Plan. b. 2017-2021 c. The LSJR Basin Management Action Plan-Tributaries

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

- ☐ a. Financially Disadvantaged Municipality
- ☐ b. Rural Area of Critical Economic Concern
- ☐ c. Rural Community Experiencing Economic Distress
- ☒ d. N/A

27. What is the status of planning?

- ☒ a. Ready
- ☐ b. Not Ready

28. What percentage of the planning process has been completed

100

29. What is the estimated planning completion date?

n/a

30. What is the status of design?

- ☐ a. Ready
- ☒ b. Not Ready

31. What percentage of design has been completed?

0

32. What is the estimated design completion date?

Early 2018

33. List all required permits.

Environmental Resource Permit (SJRWMD)

34. What is the status of permitting?

- ☒ a. Planned
- ☐ b. Submitted

☐c. Received

35. What is the status of construction?

☐a. Ready

☒b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

Spring 2021