

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: River Road

2. Date of Submission: 02/02/2017

3. House Member Sponsor: Julio Gonzalez

Members Copied: Jim Boyd, Joe Gruters, Alexandra Miller, Wengay Newton

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					43,200,000	43,200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Transportation

6. Requester:

- a. Name: Isaac Brownman
- b. Organization: Sarasota County Government
- c. Email: ibrownman@scgov.net
- d. Phone #: (941)861-0852

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Carolyn Eastwood
- b. Organization: Sarasota County Government
- c. Email: ceastwoo@scgov.net
- d. Phone #: (941)861-0890

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Laura Boehmer
- b. Firm: Southern Strategy Group
- c. Email: boehmer@sostrategy.com
- d. Phone #: (813)563-4100

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Sarasota County Government
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Charlotte, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The River Road Regional Interstate Connector is a 13.5-mile segment from S.R. 76 in Charlotte County to I-75 in Sarasota County. It is the primary hurricane evacuation route for Cape Haze Peninsula, including Sarasota County, Charlotte County, and the City of North Port. River Road development will benefit tourism, new construction and real estate for the region. Completion of the project will reduce overall travel times and improve transportation efficiency within the area.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Design and Permitting	1,200,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	ROW acquisition, design/permit modifications, and construction/CEI.	42,000,000

TOTAL		43,200,000
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13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of Support from Federal and State Elected Officials, Sarasota/Manatee MPO, Charlotte County Governemnt, Charlotte County - Punta Gorda MPO, Private Businesses such as West Villages Parkway Improvement District, The Ranch Land Partners, LLP, Enterprise Charlotte Economic Council, Venice Area Chamber of Commerce, Education Institutions like Sarasota County School District, State College of Florida, Manatee-Sarasota.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The PD&E had been completed prior to design.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Geographic Regional Traveling Public

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Quality of travel, accidents, travel delays.	Vehicle accident counts. Travel time.

<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Number of programs/special events (cultural experiences) held at parks located along River Rd (e.g., Englewood Sports Complex, Snook Haven). Improved transportation conditions providing safe access to heavily attended special events at Englewood Sports Complex, Snook Haven, etc.	Programs and special events are planned and implemented by the Parks, Recreation and Natural Resources Department (PRNR) and partners.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduction in road runoff of pollutants with pond treatments.	New design standards will require treatment of runoff and calc. reduction.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Shortened evacuation time. Main evacuation route for the region; current two-lane road configuration with minimal shoulder access inhibits traffic flow during evacuations, which equates to longer evacuation times for this significant low-lying area of the region.	Improvements will add critical roadway to essential evacuation route, maximizing evacuation routing for citizens and visitors. Improved surfaces will increase potential capacity to the evacuation route and reduce evacuation clearance times for the area; will reduce potential flooding to the roadway during approaching storms and flooding rain events.
<input checked="" type="checkbox"/> Improve transportation conditions	The improved road will be safer and decrease travel time. As a designated hurricane evacuation route for three counties and their respective municipalities, the existing	Vehicle accident counts; travel time; volume counts.

	condition, elevation, and drainage facilities. It is consistent with regional growth plans.	
<input checked="" type="checkbox"/> Increase or improve economic activity	Foster greater economic activity by increasing accessibility to targeted employment centers, education, and medical facilities in the region. When complete it will provide transportation capacity to support 677,000 square feet of commercial/office/industrial development and generate \$9.8 million in salaries and a total economic impact of \$38.5 million to the community.	Sales tax revenue and visitor counts. Employment rate. Jobs inventory.
<input checked="" type="checkbox"/> Increase tourism	Promotion of eco-tourism and sports tourism. Englewood Sports Complex, Jelks Preserve and Sleeping Turtles Preserve South all expect to have increased visitation due to improved /safer traffic flow. Myakka River designated by state a "Wild and Scenic River.	Number of park/preserve visitors.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increased volume allows development & assoc. jobs.	Area housing statistics will increase.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increased employment rate for region as a result of improved mobility.	Rate of unemployment.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Utility easements for future expansion of County wastewater utility lines will be included in the design.	The number of new wastewater utility connections per year, as County wastewater utility services are expanded into the area.
<input checked="" type="checkbox"/> Improve stormwater management	The project will have increased retention of road drainage that will reduce flooding.	The permitting process will specify calculations that must be met for the Southwest Florida Water Management District to approve the permit. New design standards will require additional retention.
<input checked="" type="checkbox"/> Improve groundwater quality	Reduction in road runoff of pollutants by incorporating retention/detention ponds and swales into the design will reduce contaminants entering the groundwater.	New design standards will require treatment of runoff, and permitting will require calculations of pollutant load reduction.
<input checked="" type="checkbox"/> Improve drinking water quality	Utility easements for a future regional potable water supply pipeline from the Peace River Manasota Water Supply Authority will be included in the design.	The number of new potable water utility connections per year, as County potable water utility services are expanded into the area.
<input checked="" type="checkbox"/> Improve surface water quality	The surface water quality will be improved with the construction of River Road through capture in stormwater facilities. Currently, there is no treatment of surface water.	The permitting process will specify calculations that must be met by the Southwest Florida Water Management District.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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		(Automatically Calculates)	funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	43,200,000	42.9%	N/A
2. Federal:	5,000,000	5.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	52,600,000	52.2%	Yes
TOTAL	100,800,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No