

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Loxahatchee River Whispering Trails Septic to Sewer Conversion

2. Date of Submission: 02/02/2017

3. House Member Sponsor: MaryLynn Magar

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					543,000	543,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: D.Albrey Arrington
- b. Organization: Loxahatchee River Environmental Control District
- c. Email: albrey@lrecd.org
- d. Phone #: (561)747-5700

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: D.Albrey Arrington
- b. Organization: Loxahatchee River Environmental Control District
- c. Email: albrey@lrecd.org
- d. Phone #: (561)747-5700

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Loxahatchee River Control District
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government

- ☐ University or College
- ☒ Other (Please describe) Independent, Multi-County, Special District

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will improve water quality in the Loxahatchee River. This project will result in gravity sewer being constructed to serve 181 homes presently using on-site septic systems to dispose of their wastewater. These 181 homes produce approximately 15 millions gallons of wastewater per year. 100% of these funds (\$3,000. per home) will be disbursed to affected property owners to offset the assessment cost they will pay for sewer construction.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	construct a gravity sewer system to serve 181 homes that presently use on site septic systems fro wastewater	543,000

	disposal.	
TOTAL		543,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☒ Other (Please describe): independ, multi-county, special district

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Loxahatchee River Preservation Initiative vetting process and ranked this as the 4th most important project out of 16 ranked projects.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduce concentrations of fecal bacteria, algae, nitrogen and phosphorus in surface waters and shallow groundwater.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduce concentrations of fecal bacteria and nitrate in shallow groundwater in proximity to private drinking water wells.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Gravity sewer construction is a significant construction activity that requires engineers, surveyors, construction contractor, equipment operators, etc. Numerous jobs will be created.	Quantify the actual number of full time employees working on the project.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Wastewater from 181 homes will no longer be treated in on-site septic systems; rather it will be treated at a regional wastewater treatment facility and converted to reclaimed water.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Reduce the load of fecal bacteria, algae, nitrogen and phosphorus being discharged to shallow groundwater.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduce the load of fecal bacteria, algae, nitrogen and phosphorus being discharged to surface waters.	Quantify the number of homes that abandoned their septic system and connected to the sewer system as part of this grant.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	543,000	21.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	2,000,000	78.6%	Yes
5. Other:	0	0.0%	No
TOTAL	2,543,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

sewer use fees will cover ongoing wastewater transmission and treatment costs

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☐ a. Wastewater Revolving Loan
- ☐ b. Drinking Water Revolving Loan
- ☐ c. Small Community Wastewater Treatment Grant
- ☐ d. Other (Please describe)
- ☒ e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Septic System Inventory and Assessment Study (<https://loxahatcheeriver.org/septic-sewer-conversions/septic-system/>) page 4-28

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

- ☐ a. Financially Disadvantaged Municipality
- ☐ b. Rural Area of Critical Economic Concern
- ☐ c. Rural Community Experiencing Economic Distress
- ☒ d. N/A

27. What is the status of planning?
☒ a. Ready
☐ b. Not Ready
28. What percentage of the planning process has been completed
100
29. What is the estimated planning completion date?
complete
30. What is the status of design?
☒ a. Ready
☐ b. Not Ready
31. What percentage of design has been completed?
45%
32. What is the estimated design completion date?
5/31/2017
33. List all required permits.
Palm Beach County Land Development Permit; Palm Beach County Utility Right-of-Way Permit; Palm Beach County Health Department Permit
34. What is the status of permitting?
☒ a. Planned
☐ b. Submitted
☐ c. Received
35. What is the status of construction?
☐ a. Ready
☒ b. Not Ready
36. What percentage of construction has been completed?
0

37. What is the estimated completion date of construction?
5/31/2019