

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Town of Sewall's Point - Septic Tank Conversion to Sanitary Sewer

2. Date of Submission: 02/06/2017

3. House Member Sponsor: Gayle Harrell

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					488,750	488,750

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Pamela Walker
- b. Organization: Town of Sewall's Point
- c. Email: pwalker@sewallspint.org
- d. Phone #: (772)287-2455

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Pamela Walker
- b. Organization: Town of Sewall's Point
- c. Email: pwalker@sewallspint.org
- d. Phone #: (772)287-2455

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Town of Sewall's Point
- b. County (County where funds are to be expended): Martin
- c. Service Area (Counties being served by the service(s) provided with funding): Martin

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To remove 115 leaching septic tanks in the Heritage Way subdivision (46 tanks) and a portion of the commercial district (69 tanks) and replace with wastewater lines that connect to an existing Martin County life station. Removing the septic tanks will eliminate 805 lbs./yr of nitrogen from flowing into the Indian River Lagoon. Regionally provide 100 plus jobs and generate \$29,325 in sales tax revenues statewide.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Convert and remove 115 leaching septic systems in Heritage subdivision and a portion of the commercials areas and run sanitary	488,750

	sewer lines to connect with the existing Martin County Utility lift station.	
TOTAL		488,750

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project ranked in the top nine selected for SFWMD St Lucie Issues Team funding on 1/29/16. The Town conducted many workshops on 6/28/16, 11/15/16, 12/27/17 and 1/10/17. The Town adopted a resolution on 12/27/17 to support this funding.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Martin County Utilities "Septic to Sewer Study," 2015 and FDEP's TMDL Report: Nutrient and Dissolved Oxygen TMDL for St Lucie Estuary with its described project location listed in Page 11, Table 2-1 as the "Mid Coastal Sub-basin" of the St Lucie Estuary, WBID 3193.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduced water pollution: TP, TN	Water quality monitoring.
<input checked="" type="checkbox"/> Improve mental health	Residing and working in a polluted environment that once offered peacefulness and solace, is mentally debilitating. Removing the harmful pollutants and restoring the natural environment directly improves mental health for all. It removes feelings of hopelessness, anger and resentment, as well as possibility of crime.	Record number of local and regional home and business sales. Record press coverage and social media coverage pre- construction and post-construction to measure the positive impact on mental health in the region
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	By removing 115 leaching tanks, we remove nitrogen that has fed the toxic algal blooms, and is a valuable story about the positive impact we can have on our environment. This story will be disseminated via kiosks and online sources.	Record number of hits local governments gain from online websites and interaction in social media. Record the public response to the pollution removal via press.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Eliminate nitrogen leaching from septic tanks.	Number of septic tanks removed per Martin County Health Dept permit.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Eliminate nitrogen leaching from septic tanks.	Number of septic tanks removed per Martin County Health Dept permit.

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	\$29,325 in sales tax revenues	Regional sales tax reported
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	100 plus jobs	Number of jobs recorded and decreased unemployment.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Eliminate 7 lbs./yr. per septic tanks of total nitrogen (TN) removed from 115 tanks for a total of 805 lbs./TN/yr. removed.	Number of septic tanks removed per Martin County Health Dept permit.
<input checked="" type="checkbox"/> Improve stormwater management	Eliminate nitrogen leaching from septic tanks.	Number of septic tanks removed per Martin County Health Dept permit.
<input checked="" type="checkbox"/> Improve groundwater quality	Eliminate nitrogen leaching from septic tanks.	Number of septic tanks removed per Martin County Health Dept permit.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Eliminate nitrogen leaching from septic tanks.	Number of septic tanks removed per Martin County Health Dept permit.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	488,750	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	488,750	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	977,500	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Town of Sewall's Point General Revenue Fund.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- ☐ a. Wastewater Revolving Loan
- ☐ b. Drinking Water Revolving Loan
- ☐ c. Small Community Wastewater Treatment Grant
- ☐ d. Other (Please describe)
- ☒ e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

This project was approved by FDEP and included in 2016 St. Lucie River and Estuary Planning Unit of the Indian River Lagoon Progress Report, Page 105 , as Septic to Sewer. The project was included in the 2015 Martin County Utility Plan, pages 9-20, and the Town of Sewall's Point Comprehensive Plan; p[ages 57-61.

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

- ☐ a. Financially Disadvantaged Municipality
- ☐ b. Rural Area of Critical Economic Concern
- ☐ c. Rural Community Experiencing Economic Distress
- ☒ d. N/A

27. What is the status of planning?

- ☒ a. Ready
- ☐ b. Not Ready

28. What percentage of the planning process has been completed

100%

29. What is the estimated planning completion date?

10/16

30. What is the status of design?

- ☒ a. Ready
- ☐ b. Not Ready

31. What percentage of design has been completed?

90%

32. What is the estimated design completion date?

4/17

33. List all required permits.

FDEP Water & Sewer Permit; Martin County Utilities Permit; FDPT Utility Permit

34. What is the status of permitting?

- ☐ a. Planned
- ☒ b. Submitted
- ☐ c. Received

35. What is the status of construction?

- ☒ a. Ready
- ☐ b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

6/19