

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Circus Arts Conservatory Arena Improvement
2. Date of Submission: 02/06/2017
3. House Member Sponsor: Joe Gruters
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Economic Opportunity

6. Requester:

- a. Name: Jennifer Mitchell
- b. Organization: Circus Arts Conservatory
- c. Email: jmitchell@circusarts.org
- d. Phone #: (941)355-9335

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Jennifer Mitchell
- b. Organization: Circus Arts Conservatory
- c. Email: jmitchell@circusarts.org
- d. Phone #: (941)355-9335

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Circus Arts Conservatory
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Ensure physical improvements are completed to the CAC 20,000 square foot arena, which are critical for the target population of youth who train at the facility and the general public who patron the facility.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Fire Safety/Life Suppression System, HVAC/AC, Safety Training Floor, Restrooms updated to Code, and Seating	1,000,000

TOTAL		1,000,000
-------	--	-----------

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

MOU with University of South Florida - Partnerships for Arts Integrated Teaching and The Selby Foundation

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Yes, a study by Carter International was conducted in 2015 showing an overwhelming need for renovation to better provide services. Study available for review upon request.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health

- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	? For the building, design, and renovation of a new Performing Arts Education Center to promote education, academics, nutrition, fitness, and healthy lifestyles for adolescents. ? For alleviating and	Physical Assessments and tracking of student athletes Increased # of participants in programming

	preventing childhood obesity within the Sarasota community including the risks, behavior, and environmental factors leading to lifetime obesity and the increased financial burden on Florida by providing more opportunity for physical fitness and education.	
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	? For building and renovation of facilities to strengthen arts and culture in this region. ? For making the arts and culture accessible and enjoyable for everyone. ? For educating our youth about the arts, theater and culture. ? For education, community outreach, artistic inspiration, and cultural enhancement of the citizens and tourists in Southwest Florida.	Increased programming & participation
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	For educational outreach about nutrition, fitness, healthy lifestyles, chronic disease, and obesity related materials that teach young children, adolescents and their parents within our community.	Measure outcomes of programming
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	? For renovating and building a Performing Arts Education Center to improve access to education and the arts for youth and their families from across the nation, while properly	Use environmentally friendly materials & planning

	protecting the environment and using environmentally wise resources	
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Building renovation to spur economic development and tourism.	Currently, the CAC Economic regional impact is more than \$3,000,000 annually through performances, this is projected to more than double through this facility renovation (\$6,000,000).
<input checked="" type="checkbox"/> Increase tourism	? Major Southwest Florida attraction, more than 2,225,000 million have attended performances ? 2015-2016 performance attendance estimated at 93,000+ - 53% out of state of Florida ? visitors/tourists	no answer
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Completion of the facility renovation will result in creating more than 50 jobs with a more than \$1,000,000 compensation impact as we will be attracting national and international professionals for these employment opportunities.	This renovation project aligns with local, state and national initiatives to position Florida as a leader in job creation & job growth.
<input type="checkbox"/> Enhance specific individual?s economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	66.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	500,000	33.3%	Yes
TOTAL	1,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No