

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Pahokee Commissioners Park Improvements

2. Date of Submission: 02/06/2017

3. House Member Sponsor: Joseph Abruzzo

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					550,000	550,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Jordan Connors
- b. Firm: Jordan Connors Group Inc.
- c. Email: jordan@jordanconnors.com
- d. Phone #: (772)418-6068

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Pahokee
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will improve a public and local park amenity in the City and will directly increase the community's structural health in the City of Pahokee and promote econ-tourism. Funding will be used to repair and renovate recreational tennis courts; construct additional parking and fix decaying paving; install age appropriate playground equipment; restore and replace recreational shelter lost during recent natural storms; LED Improvement lighting for safety and security of citizens.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Cost Assessments and Field Estimates	2,950
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Physical Repair and Construction of Canal/Cleaning and Replacing Bank	547,050

	Area	
TOTAL		550,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Public Support through the Mayor and City Commission has been documented. Public discussion has occurred involving residents and homeowners in this vicinity on the topic of a decaying amenity and failures from a flawed design plan. In addition the Glades Regional Master Plan conducted by Palm Beach County (Dept. of Economic Sustainability) and funded by U.S. Department of Housing and Development provides additional data supporting infrastructure challenges and needs in the City of Pahokee.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Glades Regional Master Plan supports many areas of infrastructure improvements in the City of Pahokee involving streets, storm water, highways, parks, and community and economic restoration.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): All residents will be able to access facility

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Physical exercise areas and aquatics	Increased utilization of an aging facility for public events, tourist, and

		visitors. Marketable tool for economic recruitment
<input checked="" type="checkbox"/> Improve mental health	Physical Exercise and community programming	Utilization of recreational amenities for physical and mental conditioning.
<input checked="" type="checkbox"/> Enrich cultural experience	Local school system programming and use for education development	Utilization for educational purposes, utilization of recreational shelter for community programming and cultural events.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Local school system programming and use for education development	Utilized by the adjacent public library, school system and daycares for education programming
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Improved original flawed design	Install accessible parking for cars and recreational vehicles
<input checked="" type="checkbox"/> Increase or improve economic activity	Property Investment/Development	Investment of New Infrastructure Development
<input checked="" type="checkbox"/> Increase tourism	Use of Commissioners Park	Provided an additional amenity to visitors and tourists.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Local job creation. Current rate of unemployment is 23%	Contracting will create jobs in the construction industry
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Local Educational Programming, Aquatic and Sporting activities	Recreational and physical events reduces idle opportunity for criminal behavior
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	550,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	550,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No