

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Historic Hampton House Community Trust, Inc.

2. Date of Submission: 02/02/2017

3. House Member Sponsor: Cynthia Stafford

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded? 2014-15

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					482,000	482,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? Yes

5a. If yes, which state agency? Department of State

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency.

6. Requester:

- a. Name: Enid C. Pinkney
- b. Organization: Historic Hampton House Community Trust, Inc.
- c. Email: trust@historichampton
- d. Phone #: (305)638-5800

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Enid C. Pinkney
- b. Organization: Historic Hampton House Community Trust, Inc.
- c. Email: trust@historichampton
- d. Phone #: (305)638-5800

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Historic Hamoton House Community Trust, Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal will be to continue the restoration of the Historic Hampton House and provide music education and local history knowledge to students and people of the community

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	The funds will be spent for administrating the educational program and for the youth of the community and benefits	105,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Other salary and benefits will include clerical, maintenance, technical and programing	75,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	computers, printers, supplies, travel	2,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	financial, economic, marketing, programing, researchers	4,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	custodial, clerical, technical assistance, program assistant	18,500
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	computers, printers, file cabinets, desks projector, telephones	95,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	music, and historical, consultants,	7,500

Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	architect, building contractor	175,000
TOTAL		482,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Miami-Dade County Public Schools, Frost School of Music, Florida International University, Florida Memorial University

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health

- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Students will learn to play a musical instrument and learn about their local history they will learn to appreciate	The measure of benefit will be determined when students are able to play their instrument in a concert and

	the humanities	make an exhibit of the local history they have learned
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Students' quality of education will be improved by the community educational program of the Historic Hampton House which will enhance what they learn in school	Students' education will be measured by the motivation that is shown in improvement of their academic studies in the schools that they attend
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Economic activity will be improved because job opportunities will be provided for teachers, architects, construction workers, maintenance and clerical personnel as well as accountants and administrators	The level of benefit will be measured by the number of employees hired in various field
<input checked="" type="checkbox"/> Increase tourism	The Hampton House will be a tourist destination. Its history is attractive and people from all over the world will plan tours to see where Dr. Martin Luther King first said his "I Have A Dream" speech and where Muhammed Ali had his victory party when he beat Sony Liston	The measure of the benefit of the outcome will be determined by the number of tours and visitations arranged
<input checked="" type="checkbox"/> Create specific immediate job opportunities	There will be job opportunities in construction, architecture, teaching,	The measure of the benefit of the outcome will be determined by the

	clerical services, maintenance and the humanities	number of jobs that are opened to the community
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Individuals in various fields of occupations will be enhanced by the jobs that will be provided by the construction and music, history and humanities programs that will be provided.	The level of benefit will be measured by the number of jobs that people in the community will receive
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Students will be engaged in positive activities such as learning music, history and the arts	Students who participate in the Hampton House Community Trust educational program will be diverted from the Criminal Juvenile System
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	482,000	50.0%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	482,000	50.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	964,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M

○>10M