

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Protecting Young Hearts-Who We Play For Florida

2. Date of Submission: 02/03/2017

3. House Member Sponsor: Nicholas Duran

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					502,675	502,675

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Health

6. Requester:

- a. Name: Evan Ernest
- b. Organization: Who We Play For
- c. Email: evan.ernst@whoweplayfor.org
- d. Phone #: (321)506-0074

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Mary DeBauche
- b. Organization: Who We Play For
- c. Email: mary.debauche@whoweplayfor.org
- d. Phone #: (281)796-6609

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Who We Play For
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Who We Play For will administer heart screenings to Florida's student athletes to reduce the risk and incidence of sudden cardiac arrest.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	This represents the cost of projected time spent on Protect Young Hearts program by CEO. The CEO will be hiring and training new staff members specific to this program, as well as providing oversight and administrative functions.	20,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	This includes the cost of projected time spent on Protect Young Hearts by the Medical Director and Director of Strategic Partnerships. Medical Director will recruit, train and coordinate the participating cardiologists, as well as oversee the medical results. Director of Strategic Partnerships will identify needs in each community and create partnerships with various medical groups, doctors, media outlets and school contacts.	30,750

<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Some minimal travel will be required by CEO for hiring and training, as well as for Director of Strategic Partnerships to meet with partners	3,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Three full-time Heart Screening Managers would be hired specifically for Protect Young Hearts program. Each Manager's salary will be \$50,000/year with benefits of \$600/month for health insurance, cell phone and internet costs. Responsibilities include coordinating and scheduling screenings, interfacing with school contacts for required forms and waivers, managing screenings, recruiting and training part-time help and volunteers, communicating and coordinating return of results with school contac	171,600
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Equipment costs include: single-use electrodes, portable ECG devices, laptops, cases, cleaning supplies, portable training tables, towels, mats, signage, printing, office equipment, handouts, promotional material, cloud storage, postage, travel to screenings, video production to train volunteers, t-shirts, and banners.	157,325

<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Cardiologists are paid \$3 per ECG for interpretation service (\$90,000). A part-time research assistant will be contracted to tabulate results and data (\$15,000). When volunteers are not available to fill screening needs, part-time helpers will be hired to staff screenings (\$15,000)	120,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		502,675

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letter from the community

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Sudden Cardiac Arrest (SCA) kills more student athletes than any other cause (Meyer et al., 2012), stealing hundreds of young lives every year. It is also the number one cause of death on school property. Student athletes are at an even higher risk of dying than the general

population, despite the fact that they receive annual physical examinations as part of their athletic participation. Recent studies have shown the physical to be woefully inadequate in recognizing cardiac problems that cause

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- ☐ Elderly persons
- ☐ Persons with poor mental health
- ☐ Persons with poor physical health
- ☐ Jobless persons
- ☒ Economically disadvantaged persons
- ☒ At-risk youth
- ☐ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☒ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ Other (Please describe)

17b. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduced sudden cardiac deaths.	Total the number of preventative heart screenings administered to student athletes from July 1, 2017 to June 30, 2018.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Three full-time Heart Screening Managers would be hired specifically for Protect Young Hearts program. Each Manager's salary will be \$50,000/year with benefits of \$600/month for health insurance, cell phone and internet costs.	Total the number of jobs created from July 1, 2017 to June 30, 2018.

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	502,675	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	502,675	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No