

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Countryside Sports Complex
2. Date of Submission: 02/06/2017
3. House Member Sponsor: Chris Latvala
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		100,000	100,000		2,500,000	2,500,000

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Economic Opportunity

6. Requester:

- a. Name: Rosemarie Call
- b. Organization: City of Clearwater
- c. Email: rosemarie.call@myclearwater.com
- d. Phone #: (727)562-4092

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Kevin Dunbar
- b. Organization: City of Clearwater
- c. Email: Kevin.Dunbar@myclearwater.com
- d. Phone #: (727)562-4823

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Pete Dunbar
- b. Firm: Dean Mead Law Firm
- c. Email: pdunbar@deanmead.com
- d. Phone #: (850)999-4100

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Clearwater
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds will be used to renovate the field for improved drainage and the restrooms and concessions facilities for youth soccer, football and lacrosse programs. The Complex will provide support facilities for out-of-market youth soccer and lacrosse events, strengthening sports tourism's economic impact in Pinellas County.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be used to renovate restrooms and concession facilities for youth soccer, football and lacrosse programs. Renovation	2,500,000

	efforts also include improving field stormwater drainage.	
TOTAL		2,500,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

There was a public meeting on October 22, 2014; the project was recommended by the City of Clearwater's Parks and Recreation Advisory Board and the Clearwater Neighborhoods Coalition. In addition, it was included in the 2013 Parks and Recreation Master Plan, which had a robust public engagement component.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In 2013, the City of Clearwater contracted with the National Research Center to conduct a survey that indicated a very strong level of support for athletic programming.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	User perception of increase health	user survey

	through facility use	
<input checked="" type="checkbox"/> Improve mental health	The provision of soccer competitions and training will add a cultural use to the facility.	user survey
<input checked="" type="checkbox"/> Enrich cultural experience	The provision of soccer competitions and training will add a cultural use to the facility.	construction completion
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Recreation is a critical component to education. Due to the reduced physical education requirements, most participants only will have this complex to participate in recreation programs.	construction completion
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Recreation opportunities have shown a documented decrease in criminal activity in surrounding communities.	construction completion
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The Sports Complex will host tournaments and soccer spring training. An independent study estimates an impact of \$3.4 million annually.	economic impact analysis
<input checked="" type="checkbox"/> Increase tourism	The Sports Complex will host tournaments and soccer spring training.	# of out of market hotel nights

<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	One of the documented impact of sports is the associated benefit of the participants to gain economic self-sufficiency.	user surveys
<input checked="" type="checkbox"/> Reduce recidivism	Participation in sports is documented to reduce rates of recidivism among participants. Presently, many prisons are using sports for this reason.	user surveys
<input checked="" type="checkbox"/> Reduce substance abuse	According to the United Nations Office of Drug Contrail, participation in sports is documented to reduce rates of substance abuse among participants.	user surveys
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	According to the University of Michigan, participation in sports is documented to reduce number of teens/youth in the justice system and leads to lower crime rates.	user surveys
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	There are evident drainage issues at the site. The field renovation will alleviate the storm water issues.	construction completion
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,500,000	23.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	8,000,000	76.2%	Yes
5. Other:	0	0.0%	No
TOTAL	10,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No