

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Farm Share Program
2. Date of Submission: 01/30/2017
3. House Member Sponsor: Holly Raschein  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:	434,909	1,800,000	2,234,909	434,909	2,565,091	3,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? Yes
  - 5a. If yes, which state agency? Department of Agriculture and Consumer Services
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency.

6. Requester:

- a. Name: Stephen Shelley
- b. Organization: Farm Share, Inc.
- c. Email: stephen@farmshare.org
- d. Phone #: (305)246-3276

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Stephen Shelley
- b. Organization: Farm Share, Inc.
- c. Email: stephen@farmshare.org
- d. Phone #: (305)246-3276

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Jim Naff
- b. Firm: Smith, Bryan, & Myers
- c. Email: jnaff@smithbryanandmeyers.com
- d. Phone #: (850)224-5081

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Farm Share, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Provide food free of charge to families, children, senior citizens, and individuals in need in an effort to fight hunger and poverty throughout the state of Florida.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Administration, recordkeeping, and operations management.	218,447
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Audit and accounting.	56,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Programming staff and employees.	514,104
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Operational costs.	2,211,449
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>3,000,000</b>

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from agencies and individuals that receive food from Farm Share as well as certificates and resolutions of support from state, county, and local governments and elected officials. These include: Governor & First Lady Scott, Senator Aaron Bean, Representatives Raschein, Cortes, Radar, Campbell, and Rodriguez, Miami Dade Commissioner Edmonson, the City of Hialeah, and Mayor Regalado and the City of Miami.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The following studies establish that Florida's poverty rate compared to the rest of the United States and the need throughout Florida for poverty assistance programs like those offered by Farm Share: Poverty & Income in Florida, Hector H. Sandoval, Ph.D, Bureau of Economic and Business Research and Department of Economics, October 28, 2016 and The Status of Women in Florida by County: Poverty & Opportunity, December 2016.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled

- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduction in the number of individuals suffering from obesity, diabetes, cardiovascular disease and hypertension caused by malnutrition.	Farm Share could compare obesity, diabetes, cardiovascular disease, and hypertension rates for communities that receive Farm Share food to those communities that do not.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Educate the general public about the health benefits of eating healthy and nutritious fruits and vegetables	Farm Share could survey participants in Farm Share's community food distributions to determine their

	through the distribution of informational literature and food recipes.	knowledge about the health benefits of fruits and vegetables prior to participating in a Farm Share distribution and after participating in a Farm Share community food distribution.
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduce the amount of fruit and vegetables that are thrown into public landfills or left to rot in the fields.	Farm Share could track the total pounds of fruits and vegetables recovered by Farm Share from farmers that would otherwise be dumped into landfills or left to rot.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Focus on increasing workforce productivity by increasing employee nutrition levels by providing them healthy and nutritious fruits and vegetables.	Farm Share could establish a goal of increasing productivity of participating companies employees by 20%.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increase "at risk" individuals access to educational, healthcare, mental health, and job training opportunities.	Farm Share could track the number of individuals that as a result of attending a Farm Share event enrolled in educational, healthcare, mental health, or job training programming to increase their self-sufficiency.

<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Reduce Hunger & Poverty	Persons who cannot afford food will be provided produce and non-perishable food in conjunction with access to other social services.	Measured by pounds of food acquired and distributed across the state of Florida and the number of households that received food from Farm Share.

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,000,000	50.7%	N/A
2. Federal:	1,504,668	25.4%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	660,000	11.1%	Yes
5. Other:	757,620	12.8%	Yes

TOTAL	5,922,288	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M
- >10M