

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: StartUp FIU
2. Date of Submission: 02/06/2017
3. House Member Sponsor: Bryan Avila
Members Copied: Joseph Abruzzo

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

| FY: | Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i> | | |
|--------------------|---|-------------------------------|---|--|--|--|
| | Column: | A | B | C | D | E |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | Additional Nonrecurring Request | TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i> |
| Input Amounts: | | 750,000 | 750,000 | | 4,953,640 | 4,953,640 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Economic Opportunity

6. Requester:

- a. Name: Kenneth Furton
- b. Organization: Florida International University
- c. Email: furtonk@fiu.edu
- d. Phone #: (305)348-2151

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Micelhle Palacio
- b. Organization: Florida International University
- c. Email: palaciom@fiu.edu
- d. Phone #: (305)348-3505

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Chris Cantens
- b. Firm: Florida International University
- c. Email: ccantens@fiu.edu
- d. Phone #: (306)348-3505

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Florida International University
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of this request is to provide infrastructure and programming support to students, faculty and community members working on innovative new technologies or globally scalable new ventures.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category |
|--|--|---|
| Administrative Costs: | | |
| <input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | Assistant Vice President StartUP FIU Director | 280,000 |
| <input checked="" type="checkbox"/> b. Other Salary and Benefits | Administrative Staff | 540,100 |
| <input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | Supporting staff equipment, travel, and supplies | 1,010,000 |
| <input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study | Contracted Services & Studies | 550,000 |
| Operational Costs: | | |
| <input checked="" type="checkbox"/> e. Salaries and Benefits | Support Staff | 968,540 |
| <input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | Supporting staff equipment, travel, and supplies | 855,000 |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Renovation of StartUP space in order | 750,000 |

| | | |
|-------|-------------------------------------|-----------|
| | to cultivate student business ideas | |
| TOTAL | | 4,953,640 |

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

Yes

14a. Will this information technology project be managed within a state agency to support state agency program goals?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health

- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|---|--|--|
| <input type="checkbox"/> Improve physical health | | |
| <input type="checkbox"/> Improve mental health | | |
| <input type="checkbox"/> Enrich cultural experience | | |

| | | |
|---|--|--|
| <input checked="" type="checkbox"/> Improve agricultural production/promotion/education | Improved health of local crops, education of best practices or promotion through a widely available commercial tool. Crop yield; sales of crops/ornamentals; number of people attending workshops or purchasing products. | Surveying company if a tool is developed and commercialized. Counting participants in workshops; surveying farmers or commissioning a report on farming methods and addects on crop production. |
| <input checked="" type="checkbox"/> Improve quality of education | Students are more engaged in classroom; students understand what it takes to develop new invention or company; students understand critical skills necessary to get a high wage job. Number of students benefiting from revitalized curriculum using StartUP FIU?s entrepreneurship framework; number of courses taught/developed by StartUP FIU staff; students getting internships/jobs through StartUP FIU. | Retention rates, number of new courses and new jobs or opportunities. Also students can be surveyed prior to receiving enhanced classes, workshops or participating in incubator. |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | This will depend on the type of companies incubating with StartUP FIU. But it can be from discovering new ways to deal with phosphorous in the soil or new tools to measure and preserve. | Increase in better farming methods; new tools developed to support enhance/preserve/improve; actual scientific research proving improvements in the environment, fish and wildlife ? though this is a long term measurement. |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | | |
| <input checked="" type="checkbox"/> Improve transportation conditions | Better transportation technologies and/or modes of transportation. | Number of new technologies; number of people using the technology; whether or not commuting time is cut or if alternative modes of |

| | | |
|---|---|---|
| | | transportation are adopted. This is best done in a study and company surveys. |
| <input checked="" type="checkbox"/> Increase or improve economic activity | New jobs; higher wage jobs; more students employed; lower unemployment rate; increased revenue and investment. | Economic development survey best to measure these benefits. |
| <input type="checkbox"/> Increase tourism | | |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities | Number of new companies; number of new jobs offered by companies due to increased revenues or investments. | Best measure is through company surveys. |
| <input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency | Bringing informal entrepreneurs into the formal economy ? that is certifications, licensing, tax paying. Ability to own assets, obtain financing, scale businesses. | Survey of individuals/tracking progress. |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input type="checkbox"/> Improve surface water quality | | |

| | | |
|---|--|--|
| <input type="checkbox"/> Other (Please describe): | | |
|---|--|--|

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding | Amount | Percent of Total (Automatically Calculates) | Are the other sources of funds guaranteed in writing? |
|--|------------------|--|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 4,953,640 | 100.0% | N/A |
| 2. Federal: | 0 | 0.0% | No |
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local: | 0 | 0.0% | No |
| 5. Other: | 0 | 0.0% | No |
| TOTAL | 4,953,640 | 100% | |

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

ongoing activity ? no total cost

<1M

1-2M

>2-3M

>3-10M

>10M