

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Sweetwater Complete Streets Project

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Bryan Avila

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Transportation

6. Requester:

- a. Name: Robert Herrada
- b. Organization: City of Sweetwater
- c. Email: rherrada@cityofsweetwater.fl.gov
- d. Phone #: (305)525-0594

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Robert Herrada
- b. Organization: City of Sweetwater
- c. Email: rherrada@cityofsweetwater.fl.gov
- d. Phone #: (305)525-0594

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Alex Miranda
- b. Firm: Flagler Strategies, LLC
- c. Email: alex@theflaglergroup.com
- d. Phone #: (305)519-5527

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Sweetwater
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

By converting 109th Avenue, the center of a mixed-use district, into a complete street, Sweetwater is building a more walkable, transit-friendly & multi-modal street.

By way of a federal grant and funds from FIU, the city will be able to build two (2) blocks of complete streets. However, the city will require additional funds from the State to complete the project.

Benefits: Reduced automobile use & carbon emissions, increased safety, walkability & bicycling & a more efficient transit system.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The funds will be used for construction activities. Primarily for	500,000

	the installation of new streets, sidewalks, and trees.	
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from various levels of government: Several Miami-Dade County Commissioners, Miami-Dade Mayor Carlos Gimenez, Florida International University, The Greater Miami Chamber of Commerce, Several members of Congress, and many others for the University Prosperity project, which entails this complete streets project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input checked="" type="checkbox"/> Improve physical health	Encourages transportation by way of walking and bicycling, which; in turn, helps improve the health and fitness of commuters.	Pedestrian traffic can be measured after the project is completed and compared to before the project.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	With the wider sidewalks that the project will provide, the City will begin to hold street art, poetry and cultural exhibitions.	Number of people using the sidewalks vs before the project. The number of people attending the events, and the level of different activities taking place in the project area
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Will improve access and connectivity to education through allowing students to enter Florida International University (FIU) by foot, bike and transit more efficiently then before.	The amount of time it takes students to walk through the City to FIU post-complete streets vs before. The number of students commuting through the city to get to FIU.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Project will include the addition of new trees and shrubbery	The number of trees and amount of shrubbery along 109th Avenue after the project has been completed vs before the project was completed.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Streets will be safer and more accessible for users of all ages and abilities regardless of their mode of transportation. Reduced automobile use and carbon emissions, ADA Retrofits.	Number of incidents involving pedestrians/cyclists and motor-vehicles compared before and after.
<input checked="" type="checkbox"/> Improve transportation conditions	Streets will be safer and more accessible for users of all ages and	Number of pedestrians on streets compared before and after. Bus

	abilities regardless of their mode of transportation. Bus routes will be more efficient/run on time.	ridership compared before and after. Number of incidents involving pedestrians/cyclists and motor-vehicles compared before and after.
<input checked="" type="checkbox"/> Increase or improve economic activity	A more walkable City will exponentially increase foot traffic on sidewalks to local businesses.	The increased number of customers/clients that local businesses will have served. Increased business due to new and increased number of potential clients frequenting the City.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Complete streets will be tied to transit stops, which will give some residents (i.e., those without automobiles or unable to drive) the ability to access opportunities though offer transit options.	Transit ridership to centers of employment or job training.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	25.6%	N/A
2. Federal:	1,018,220	52.2%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	431,303	22.1%	Yes
TOTAL	1,949,523	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No