

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: SW 25th Street/SW 48th Avenue Drainage Improvement

2. Date of Submission: 02/02/2017

3. House Member Sponsor: Shevrin Jones

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					4,600,000	4,600,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Transportation

6. Requester:

- a. Name: W. Ajibola Balogun
- b. Organization: City of West Park
- c. Email: abalogun@cityofwestpark.org
- d. Phone #: (954)989-2688

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: W. Ajibola Balogun
- b. Organization: City of West Park
- c. Email: abalogun@cityofwestpark.org
- d. Phone #: (954)989-2688

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Yolanda Jackson
- b. Firm: Becker & Poliakoff, P.A.
- c. Email: YJACKSON@bplegal.com
- d. Phone #: (954)985-4132

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of West Park
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This much needed transportation enhancement project will provide complete street improvement along SW 25th Street and alongside SW 48th Avenue. These projects consist of the total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades concrete sidewalk; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	This much needed transportation enhancement project will provide complete street improvement along SW 25th Street and alongside SW	4,600,000

	48th Avenue.	
TOTAL		4,600,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Resolution 2016-118 adopted during City Commission meeting on November 16, 2017.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Encourages a healthy and safe living	total construction of approximately 3.0 miles of two transportation

	for residents and visitors.	enhancement roadways that includes storm water system upgrades concrete sidewalk; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system.
<input checked="" type="checkbox"/> Improve mental health	Encourages a healthy and safe living for residents and visitors.	total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades concrete sidewalk; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Encourages job growth and redevelopment	total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades concrete sidewalk; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system.
<input checked="" type="checkbox"/> Improve transportation conditions	Encourages job growth and redevelopment	total construction of approximately 3.0 miles of two transportation enhancement roadways that includes

		storm water system upgrades concrete sidewalk; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Encourages job growth and redevelopment	total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades concrete sidewalk; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Encourages redevelopment	These projects consist of the total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades
<input checked="" type="checkbox"/> Improve groundwater quality	Encourages redevelopment	These projects consist of the total construction of approximately 3.0 miles of two transportation

		enhancement roadways that includes storm water system upgrades
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Encourages redevelopment	These projects consist of the total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,600,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	4,600,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No