

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bridges to Success Transition Project

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Jayer Williamson

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					100,000	100,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Corrections

6. Requester:

- a. Name: Sheila K. Reed
- b. Organization: Bridges To Success, Inc.
- c. Email: deepresearchgal@gmail.com
- d. Phone #: (850)736-0944

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Sheila K. Reed
- b. Organization: Bridges To Success, Inc.
- c. Email: deepresearchgal@gmail.com
- d. Phone #: (850)736-0944

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Bridges To Success, Inc.
- b. County (County where funds are to be expended): Santa Rosa
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia, Okaloosa, Santa Rosa

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The specific purpose of the Bridges To Success, Inc. is to assist offenders, ex-offenders and at-risk populations reintegrate into our communities through use of transition centers. These transition centers will offer counseling, education, job skills training and family services that will reduce the barriers and costs associated with traditional incarceration methods.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Partial salary for Executive Director	30,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Travel for education seminars	5,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Partial salary for development and administration of Level of Service Case Management Inventory (LSCMI)	30,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Transportation costs for ex-offenders, computer/tablet equipment for staff and ex-offenders, general office supplies/insurance and office furniture	20,000

<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	To renovate space in an existing building to use as classrooms, interview rooms and computer lab area for ex-offenders.	15,000
TOTAL		100,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons

- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Bridges To Success, Inc. has a partnership agreement with the Escambia County Community Health Clinic (ECCHC), a FQHC, to see our offender/ex- offender clients as	All offender/ex-offender clients will be able to enroll at the Health Clinic. ECCHC will maintain patient files and confidentially. Clients will have access to health clinic physicians and

	patients. ECCHC believes most of our offender/ex-offenders will qualify for free services with only minor costs for labs and meds.	practitioners and services. We can measure by raw data (anonymous) that captures # of elevated BPs, weight, etc. and again at end of time intervals (12 mo./18mo.).
<input checked="" type="checkbox"/> Improve mental health	With our partnership with ECCHC, ex-offender clients will have some access to mental health care if needed.	Ex-offender clients seeing a mental health professional would have a diagnosis, txt plan and meds if necessary. ECCHC would maintain patient charts.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Ex-offender clients will be assessed with the LSCMI tool to discover the individual needs including education. Once assessed, client can begin his/her education classes at High School level or move to a career track at Pensacola State College.	Ex-offender clients enrolled and successful completion of education and career training (depending on track)
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Recidivism rates are high due to the barriers ex-offenders are confronted once released back to communities. Involvement with a successful local reentry program will help ex-offenders overcome the 3 main barriers: housing, transportation and jobs.	Ex-offender clients enrolled and successful completion of education and career training depending on track.

<input checked="" type="checkbox"/> Improve transportation conditions	Transportation is one of the three main barriers ex-offenders have to overcome. Our partnership with West Florida Regional Planning will provide needed transportation options for traveling to health clinics, classes, jobs, etc.	Ex-offenders being able to keep appointments, get to work, and health clinic is critical to their success.
<input checked="" type="checkbox"/> Increase or improve economic activity	Ex-offender clients having stable housing, steady jobs and transportation will mean a client who has disposable income to put back into the community as well as becoming self-sufficient and productive member of the community.	Ongoing job. Steady employment, paying taxes.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	West Florida Regional Planning has a committee of employers seeking/recruiting disadvantaged populations such as ex-offenders. Bridges staff is working with local employers to find opening and willingness to hire ex-offenders.	Finding stable jobs with a living wage. Ability to become self-sufficient.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Offering life skill classes to ex-offender clients including but not limited to: Anger management, Financial literacy, education classes, Thinking for Change classes.	Ability to hold a job. Improved relationships with family, neighbors and co-workers.
<input checked="" type="checkbox"/> Reduce recidivism	Helping ex-offender clients to overcome the big three obstacles: housing, transportation and a job. Helping them overcome the barriers	Reducing the rate of obstacles.

	for these will reduce the number of people returning to crime.	
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Both the Circuit and Federal Judges have requested to send/divert offenders from prison/jail to the Bridges To Success program.	Reduce rate of incarceration and direct cost to taxpayers.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	100,000	76.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	30,000	23.1%	No
5. Other:	0	0.0%	No

TOTAL	130,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

No