

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Henderson Behavioral Health New Crisis Stabilization Unit

2. Date of Submission: 02/02/2017

3. House Member Sponsor: Richard Stark

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Children and Families

6. Requester:

- a. Name: Steven Ronik, Ed. D.
- b. Organization: Henderson Behavioral Health, Inc.
- c. Email: sronik@hendersonbh.org
- d. Phone #: (954)777-1626

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Steven Ronik, Ed. D.
- b. Organization: Henderson Behavioral Health, Inc.
- c. Email: sronik@hendersonbh.org
- d. Phone #: (954)777-1626

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Larry Overton
- b. Firm: Larry Overton & Associates
- c. Email: loverton@loverton.net
- d. Phone #: (850)224-2859

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Henderson Behavioral Health, Inc.
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Replacement of Crisis Stabilization Unit (CSU) in disrepair in inaccessible neighborhood.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	To replace CSU in disrepair in an inaccessible neighborhood.	2,000,000
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

☐ For Profit

☒ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☐ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Broward County leadership and Commissioners are in full support of the project. Broward County has donated the existing facility, whose sale proceeds will be used to support the project. Also, Henderson Behavioral Health will be supporting the construction financially through a cash contribution and capital campaign.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

☐ Elderly persons

☒ Persons with poor mental health

☒ Persons with poor physical health

☒ Jobless persons

☒ Economically disadvantaged persons

☐ At-risk youth

- ☒ Homeless
- ☐ Developmentally disabled
- ☐ Physically disabled
- ☐ Drug users (in health services)
- ☐ Preschool students
- ☐ Grade school students
- ☐ High school students
- ☐ University/college students
- ☐ Currently or formerly incarcerated persons
- ☐ Drug offenders (in criminal Justice)
- ☐ Victims of crime
- ☐ Other (Please describe)

17b. How many in the target population are expected to be served?

- ☐ < 25
- ☐ 25-50
- ☐ 51-100
- ☐ 101-200
- ☐ 201-400
- ☐ 401-800
- ☒ >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Integrated care for physical and mental health is critical for overall health outcomes. The CSU provides behavioral health services and also provides a physical health assessment. Patients are then referred for ongoing primary care and behavioral health care either at Henderson or another appropriate	We follow-up and ensure linkages are made at specific intervals.

	healthcare system.	
<input checked="" type="checkbox"/> Improve mental health	All patients admitted to the CSU are assessed for mental health by an interdisciplinary treatment team. Patients are only discharged when their mental health permits a safe discharge where they can be amenable and ready to receive all needed services.	These can include employment services, treatment services and housing.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Too often untreated or undertreated mentally ill persons are at the risk of either being the victim of violence or, on occasion, committing a violent act due to the acuity of their mental health condition.	The CSU provides immediate crisis intervention and treatment and will only discharge the person when they are not a danger to the community or themselves.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The new CSU will create many new jobs in an underserved and disadvantaged community.	These are good jobs with competitive salaries, health insurance and a full benefits package.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The new CSU creates many new jobs with competitive salaries and full benefits across multiple positions.	We measure gainful employment for all positions served.

	These positions range from those requiring only a high school diploma, all the way to advanced degrees. This location is an area which is disadvantaged and desperately needs job opportunities.	
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	When a person receives treatment at the CSU, their symptoms remit, thereby making them receptive to job training, supported employment services or immediate employment.	We measure gainful employment for all positions served.
<input checked="" type="checkbox"/> Reduce recidivism	We measure readmissions within 30 days to ensure people sustain in the community.	We measure high-utilizers of service and then provide additional wrap-around services to reduce recidivism.
<input checked="" type="checkbox"/> Reduce substance abuse	All admissions receive a substance use assessment in addition to their physical and mental health assessment.	We follow-up all discharged persons to measure mental health and substance use and engage in treatment.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	We work closely with both the Felony and Misdemeanor Mental Health court to provide diversion for future arrests. We are also an immediate drop-off point for law enforcement. Officers typically spend less than 5 minutes on the unit - so they are motivated to divert persons from inappropriate incarcerations and arrests.	We measure arrests at targeted follow-up intervals.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	25.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,000,000	12.5%	Yes
5. Other:	5,000,000	62.5%	Yes
TOTAL	8,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No