

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Sunrise Natural Gas Line Expansion

2. Date of Submission: 02/03/2017

3. House Member Sponsor: Jared Moskowitz

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Richard Salamon
- b. Organization: City of Sunrise
- c. Email: rsalamon@sunrisefl.gov
- d. Phone #: (954)746-3430

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Timothy Welch
- b. Organization: City of Sunrise/Utilities Director
- c. Email: twelch@sunrisefl.gov
- d. Phone #: (954)888-6055

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Ronald Book
- b. Firm: Ronald L. Book, P.A.
- c. Email: rana@rlbookpa.com
- d. Phone #: (305)935-1866

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Sunrise
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Adding another gas supply feed will increase capacity and expand the economic development opportunities in Sunrise and beyond. The City is uniquely positioned as the only city-owned gas utility operating in South Florida and has grown into the 6th largest municipal gas system in the state. This additional natural gas line is necessary to meet service requests from commercial customers such as City Furniture, which has requested additional capacity to develop a fueling station for its vast fleet

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of natural gas piping	1,000,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This additional natural gas line is necessary to meet service requests from commercial customers such as City Furniture, which has requested additional capacity to develop a fueling station for its vast fleet of delivery trucks, as well as, a potential public fueling station. The new gas line would also bring natural gas availability to a large number of restaurants and other commercial and industrial entities that currently have no access to natural gas.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Engineering and Feasibility Study

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Practicing stewardship and environmental sustainability by expanding the availability of natural gas to residential and commercial customers	The City will promote the use of sustainability measures through schools and other education outreach throughout the community, measured by the number of students and citizens addressed.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Because natural gas is a low-carbon, cleaner-burning fuel, a switch to natural gas can result in substantial reductions of hydrocarbon, carbon monoxide, oxides of nitrogen, as well as greenhouse gas emissions.	Carbon emissions and air quality can be measured. Air quality testing.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Using natural gas for vehicles, water heating, Using natural gas for vehicles, water heating, cooking, clothes drying and central home heating can greatly reduce CO2 emissions and can lead to long term environmental sustainability and significant cost savings.	Carbon emissions and air quality can be measured. Air quality testing.
<input checked="" type="checkbox"/> Improve transportation conditions	This additional natural gas line is necessary to meet service requests from commercial customers such as City Furniture, which has requested additional capacity to develop a	Increasing the availability of compressed natural gas for new and existing businesses to utilize for their fleet will greatly improve transportation conditions and

	fueling station for its vast fleet of delivery trucks, as well as, a potential public fueling station. City Furniture has committed to replacing diesel fueled trucks with CNG fueled trucks.	enhance economic development opportunities.
<input checked="" type="checkbox"/> Increase or improve economic activity	This additional natural gas line is necessary to meet service requests from commercial customers such as City Furniture, which has requested additional capacity to develop a fueling station for its vast fleet of delivery trucks, as well as, a potential public fueling station. The new gas line would also bring natural gas availability to a large number of restaurants and other commercial and industrial entities that currently have no access to natural gas.	Increasing the availability of natural gas for new and existing businesses will create additional jobs and improve economic activity for the City of Sunrise and Greater Fort Lauderdale area.
<input checked="" type="checkbox"/> Increase tourism	Indirect benefit to increase tourism through economic development and expansion associated with the availability of compressed natural gas for restaurants, businesses, and fleets	Increase in tourism activity in the area
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Development of project will provide immediate impact of increased construction workers along with long term substantial permanent jobs associated with economic expansion due to increased natural gas supply.	Resulting construction and permanent jobs can be counted.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Natural gas is one of the most affordable forms of energy available	This can be measured by comparing

	to the residential consumer. According to the Department of Energy, natural gas costs approximately 68 percent less than the cost of electricity, per Btu (British thermal unit). This energy savings can help to enhance economic self-sufficiency.	individual residential utility bills.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	14.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	6,000,000	85.7%	No
5. Other:	0	0.0%	No
TOTAL	7,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No