

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Sunrise - Sawgrass Wastewater Treatment Plant Reuse Distribution Improvements - Phase II

2. Date of Submission: 02/03/2017

3. House Member Sponsor: Jared Moskowitz

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Richard Salamon
- b. Organization: City of Sunrise
- c. Email: rsalamon@sunrisefl.gov
- d. Phone #: (954)746-3430

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Timothy Welch
- b. Organization: City of Sunrise/Utilities Director
- c. Email: twelch@sunrisefl.gov
- d. Phone #: (954)888-6055

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Ronald Book
- b. Firm: Ronald L. Book, P.A.
- c. Email: rana@rlbookpa.com
- d. Phone #: (305)935-1866

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Sunrise
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Water conservation, sustainable alternative water resources, and water quality improvements.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of reclaimed water piping	1,000,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Sunrise City Commission Approved this project in the City's 5 year Capital Improvement Plan. In addition, a limiting condition 30 of our Water Use Permit requires the City to develop alternative water supplies including reclaimed water, at a minimum, in accordance with the permit. The City is required to provide annual updates on the status of all alternative water supplies in our annual update report for our Water Supply Facilities Work Plan.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Reuse Facilities System Plan (Brown and Caldwell) & Reuse Feasibility Report (Hazen and Sawyer, P.C.)

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Practicing stewardship and environmental sustainability by developing a renewable irrigational resource will promote and educate residents on the importance of sustainability.	The City will promote the use of sustainability measures through schools and other education outreach throughout the community, measured by the number of students and citizens addressed
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduction in discharge of treated wastewater to deep injection wells along with reduced dependence on surface water for irrigation. This will preserve the existing surface water systems for fish and wildlife usage.	Irrigational reuse water will be metered for monitoring of alternative renewable water resource.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduction in use of the limited Biscayne Aquifer resource, which reduces the potential impacts from saltwater intrusion and other potential impacts on the Everglades Conservation Area.	Water Quality testing.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Increases water supply available for economic expansion by utilizing a renewable resource for irrigation. Additionally, irrigational reuse water	Reclaimed water will be metered thus documenting the reduction in use of Biscayne Aquifer and surface water.

	is not subject to the same use restrictions as surface and potable water, benefiting end users.	
<input checked="" type="checkbox"/> Increase tourism	Indirect benefit to increase tourism through economic expansion associated with the availability of additional water resources for development.	Reclaimed and potable water production is metered, providing data to support the availability of water resources for growth.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Development of project will provide immediate impact of increased construction workers along with long term substantial permanent jobs associated with economic expansion due to increased water supply. text	Resulting construction and permanent jobs can be counted.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Utilizing a renewable resource for irrigation will enable customers to tailor their irrigational water use to the demands of their businesses.	Irrigational reuse water usage can be measured and monitored to determine if usage varies in quantity and time of use when compared to water use permits and water restrictions.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Reduces volume of wastewater discharges into deep injection wells by recycling treated wastewater for irrigational reuse.	Irrigational reuse water production and use will be metered.
<input checked="" type="checkbox"/> Improve stormwater management	Reduces reliance on irrigation from surface water, allowing lakes, canals,	Metering of irrigational reuse.

	and other water bodies to be utilized for the intended use of stormwater management and aquifer recharge.	
<input checked="" type="checkbox"/> Improve groundwater quality	Utilizing a renewable irrigation water supply will reduce reliance on surface water and Biscayne Aquifer, which will reduce saltwater intrusion and increase groundwater quality. Additionally, the reduction in use of underground water sources will reduce the amount of fertilizers, pesticides and other chemicals that are drawn into the groundwater.	Water and groundwater quality testing.
<input checked="" type="checkbox"/> Improve drinking water quality	Utilizing a renewable irrigation water supply will reduce reliance on surface water and Biscayne Aquifer, which will reduce saltwater intrusion and increase groundwater quality.	will reduce reliance on surface water and Biscayne Aquifer, which will reduce saltwater intrusion and increase groundwater quality.
<input checked="" type="checkbox"/> Improve surface water quality	Utilizing a renewable irrigation water supply will reduce reliance on surface water as a primary irrigational water source and for recharge of the Biscayne Aquifer.	Water quality testing.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	9.6%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	9,400,000	90.4%	No
5. Other:	0	0.0%	No
TOTAL	10,400,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Water and Sewer Fund

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Water Supply Facilities Work Plan, page 6-23

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
 - b. Rural Area of Critical Economic Concern
 - c. Rural Community Experiencing Economic Distress
 - d. N/A
27. What is the status of planning?
- a. Ready
 - b. Not Ready
28. What percentage of the planning process has been completed
100%
29. What is the estimated planning completion date?
Planning is complete
30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
30%
32. What is the estimated design completion date?
Summer or Fall 2017
33. List all required permits.
Florida Department of Environmental Protection, Broward County Environmental Protection Department & City Engineering permits
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received
35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

December 31, 2018