

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of St. Augustine West 5th Street Sewer Extensions

2. Date of Submission: 02/03/2017

3. House Member Sponsor: Cyndi Stevenson

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					679,500	679,500

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: John Regan
- b. Organization: City of St. Augustine
- c. Email: jregan@citystaug.com
- d. Phone #: (904)825-1006

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Martha Graham
- b. Organization: City of St. Augustine
- c. Email: mgraham@citystaug.com
- d. Phone #: (904)825-1040

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Lena Juarez
- b. Firm: JEJ and Associates
- c. Email: lena@jejassoc.com
- d. Phone #: (850)212-8330

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of St. Augustine
- b. County (County where funds are to be expended): Saint Johns
- c. Service Area (Counties being served by the service(s) provided with funding): Saint Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government

- ☐ University or College
- ☐ Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Raise the socio-economic status of West Augustine and improve groundwater and drinking water well quality by constructing a sanitary sewer system along West 5th Street from South Volusia Street to South Nassau Street. Approximately 1,540 LF of 8-inch PVC pipe will be installed to serve 28 existing homes plus 26 vacant parcels of land, making workforce housing development feasible.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction costs for a sanitary sewer collection system of approximately 1,540 LF of 8 inch PVC pipe to be installed which will	679,500

	serve 28 existing homes plus additional multi-family workforce housing.	
TOTAL		679,500

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- ☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- ☐ Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

City of St. Augustine City Commission vote of support during regular commission meeting held on January 23, 2017.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

FDEP has completed a study of sanitary sewer overflows in the State; St. Augustine was one of the cities cited in the report. The investigation was ordered by Governor Scott and the study was completed by RS&H Consulting Engineers, January 2017.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Many surrounding homes use ground wells as drinking water source. Septic tanks contribute to poor groundwater quality. Project will eliminate 28 tanks plus prevent additional, future septic tanks.	Measure septic tank permits and sewer connections vs. prior years. Bacteriologic testing of ground water.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Installation of a sanitary gravity sewer system will improve the quality of groundwater.	Project will eliminate 28 tanks plus prevent additional, future 26 septic tanks. Compare bacteriologic testing of ground water vs. prior years.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Many surrounding homes use ground wells as drinking water source. Septic tanks contribute to poor groundwater quality. Project will eliminate 28 tanks plus prevent additional, future 26 septic tanks.	Measure septic tank permits and sewer connections vs. prior years. Bacteriologic testing of ground water.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Project will raise existing home values and provide incentive and feasibility for construction of much	Compare home values on septic vs. centralized sewer. Measure workforce home new construction vs.

	needed workforce housing.	prior years.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	West Augustine suffers from a severe workforce housing shortage. Providing livable homes for the area workforce will improve individuals' economic outlook.	Measure workforce home new construction vs. prior years.
<input checked="" type="checkbox"/> Reduce recidivism	Raising the economic status of the West Augustine community will improve individuals' lives. Providing livable, workforce homes will incentivize residents to build quality lives in the West Augustine community.	Compare home values and occupancy rates.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Raising the economic status of the West Augustine community will improve individuals' lives. Providing livable, workforce homes will incentivize residents to build quality lives in the West Augustine community.	Compare home values and occupancy rates.
<input checked="" type="checkbox"/> Improve wastewater management	Installation of a sanitary gravity sewer system will improve the quality of groundwater.	Project will eliminate 28 tanks plus prevent additional, future 26 septic tanks. Compare bacteriologic testing of ground water vs. prior years.
<input type="checkbox"/> Improve stormwater management		

<input checked="" type="checkbox"/> Improve groundwater quality	Installation of a sanitary gravity sewer system will improve the quality of groundwater.	Project will eliminate 28 tanks plus prevent additional, future 26 septic tanks. Compare bacteriologic testing of ground water vs. prior years.
<input checked="" type="checkbox"/> Improve drinking water quality	Many surrounding homes use ground wells as drinking water source. Septic tanks contribute to poor groundwater quality. Project will eliminate 28 tanks plus prevent additional, future 26 septic tanks.	Project will eliminate 28 tanks plus prevent additional, future 26 septic tanks. Compare bacteriologic testing of ground water vs. prior years.
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	679,500	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	679,500	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	1,359,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Utility Fees

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

☐a. Wastewater Revolving Loan

☐b. Drinking Water Revolving Loan

☐c. Small Community Wastewater Treatment Grant

☐d. Other (Please describe)

☒e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of St. Augustine - West Augustine CRA - Water and Sewer Master Plan, pages 1-67

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

☐a. Financially Disadvantaged Municipality

☐b. Rural Area of Critical Economic Concern

☐c. Rural Community Experiencing Economic Distress

☒d. N/A

27. What is the status of planning?

☒a. Ready

☐b. Not Ready

28. What percentage of the planning process has been completed

100%

29. What is the estimated planning completion date?
8/21/2013
30. What is the status of design?
☒ a. Ready
☐ b. Not Ready
31. What percentage of design has been completed?
100%
32. What is the estimated design completion date?
8/21/2013
33. List all required permits.
FDEP Wastewater Collection System Permit, St. Johns County ROW Permit
34. What is the status of permitting?
☒ a. Planned
☐ b. Submitted
☐ c. Received
35. What is the status of construction?
☒ a. Ready
☐ b. Not Ready
36. What percentage of construction has been completed?
0%
37. What is the estimated completion date of construction?
3/13/2018