

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: North Miami Foundation for Senior Citizens' Services, Inc. - Meals for Elderly At Risk

2. Date of Submission: 02/03/2017

3. House Member Sponsor: Roy Hardemon

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Elder Affairs

6. Requester:

- a. Name: Debbie Kleinberg
- b. Organization: North Miami Foundation for Senior Citizens' Services, Inc.
- c. Email: dk@nmf620.org
- d. Phone #: (305)893-1450

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Debbie Kleinberg
- b. Organization: North Miami Foundation for Senior Citizens' Services, Inc.
- c. Email: dk@nmf620.org
- d. Phone #: (305)893-1450

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Tanya Jackson
- b. Firm: Adams St. Advocates
- c. Email: Tanya@adamsstadvocates.com
- d. Phone #: (850)445-0107

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: North Miami Foundation for Senior Citizens' Services, Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funding requested will be used to provide home delivered meals to the frail elderly at risk of malnutrition.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Executive Director's time spent on project.	7,285
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Administrative Assistant & Bookkeeper's time spent on project.	10,832
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Communications & Utilities/Printing & Supplies/Equipment Maintenance/Insurance/Licenses	10,719
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Audit % charged to project	2,400
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Case Manager Staff time - coordination	8,131
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Mileage for social worker staff time.	648
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Purchase/delivery of home-delivered meals	209,985
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Miami-Dade County, the City of North Miami, the Villages of Biscayne Park and Miami Shores, and an Endowment from the North Dade Medical Association provide additional support for the North Miami Foundation Home Delivered Meals Program and other services offered by the agency. As well, Older Americans Act funding, through the Alliance for Aging, supports other services offered by our agency.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

64% of elders in Miami-Dade and Monroe reported needing at least a moderate level of assistance with instrumental activities of daily living (IADL) as compared to the statewide average of 51%. Of those reporting needing assistance with one or more IADL, 43% said they did not receive the assistance that they required (from the Florida Department of Elder Affairs - Assessing the Needs of Elder Floridians: PSA 11 - Miami-Dade & Monroe Counties). Meal preparation is a critical task.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health

- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Improved/stabilized level of nutritional risk for a majority of clients served. Adequate nutrition is vital to seniors health and well-being.	Department of Elder Affairs Consumer Assessment results. Consumer satisfaction surveys.
<input checked="" type="checkbox"/> Improve mental health	Inadequate nutrition, particularly for seniors, can have a detrimental effect	Department of Elder Affairs Consumer Assessment results.

	on mental health functioning for seniors. In addition, providing a home-delivered meal provides critical social interaction for elders who are often isolated and face depression due to loneliness.	Consumer satisfaction surveys.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	35.9%	N/A
2. Federal:	74,672	10.7%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	Yes
4. Local:	277,475	39.8%	Yes
5. Other:	94,969	13.6%	Yes
TOTAL	697,116	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M
- >10M