

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Elements Green Business Incubator Program
2. Date of Submission: 02/07/2017
3. House Member Sponsor: Roy Hardemon
Members Copied: Jose Diaz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		200,000	200,000		1,000,000	1,000,000

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Economic Opportunity

6. Requester:

- a. Name: Dr. Pandwe Gibson
- b. Organization: EcoTech Visions
- c. Email: pandwe@ecotechvisions.org; pandwegibson@gmail.com
- d. Phone #: (305)399-5556

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Dr. Pandwe Gibson
- b. Organization: EcoTech Visions
- c. Email: pandwe@ecotechvisions.org; pandwegibson@gmail.com
- d. Phone #: (305)399-5556

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Phillip Singleton
- b. Firm: Singleton Consulting, LLC
- c. Email: phillip@phillipsingleton.com
- d. Phone #: (678)801-6283

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: EcoTech Visions
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will assist Florida's efforts of reaching a 75% recycling goal by 2020 with advanced manufacturing that turns waste products - vegetables, plastics, tires, etc. - into biodegradable products. The project will also assist green jobs creation in the N.W. 7th Avenue corridor of Miami-Dade County by creating green collar jobs for low-income residents. In addition, it will assist R&D of manufacturing green products as an eco-friendly job creating industry in Florida.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Funds will be used to hire professional staff to conduct research and programs, including but not limited to: foreman, machine technician, Director of Digital Bootcamp, Marketing Director, and Community Outreach Specialist.	500,000
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		

<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construct prototyping lab and makerspace buildout for green/sustainable products for future research and development.	500,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

EcoTech Visions was recognized by Miami-Dade County Mayor Carlor Gimenez and the Beacon Council for their effectiveness in nurturing green startups and green tech job growth. EcoTech also has partnerships with the University of Miami, Barry University, Johnson & Wales, along with Miami-Dade College.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

PMG Associates and Civic Design Associates prepared a plan for the Miami-Dade County CRA regarding the N.W. 7th Avenue community. The report identified clean "light" manufacturing as an opportunity to attract businesses to the area while also meeting the County initiatives and community desires.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

○>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Metrics surrounding reducing lead in the water supply, number of biodegradable products manufactured, number of irrigation systems installed and measure of reduction of air pollution.	Quantitative metrics on the number of manufactured sustainable products and their impact on the physical health. Conduct an independent case study on the health benefits.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Number of advanced manufacturing, tech and environmental friendly events hosted at EcoTech headquarters and throughout the surrounding N.W. 7th Avenue communities.	Include quantitative metrics for the number of attendees, social media engagement and press. Also measure inquiries regarding ecotourism, sustainability and manufacturing green
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Include the number of products manufactured and the type of end-of-use agricultural product used to create biodegradable products.	Quantitative metrics surrounding sustainable products manufactured, eco-friendly systems installed and environmental quality of products and services from portfolio companies.
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Creating jobs through advanced manufacturing of sustainable products through research, marketing and technical work. This includes, but not limited to, hiring a foreman and machine technicians.	Create quantitative metrics and reporting through R&D surveys of number of green jobs for low-income communities, ecofriendly products created and overall economic impact.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Would create a number of green jobs, provide increased income levels and reduce the number of individuals needing governmental assistance programs.	Create quantitative metrics to report the number of green jobs created for persons unemployed 6-18 months, increased income levels and socioeconomic improvement.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter '0' if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	36.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	767,572	27.9%	Yes
5. Other:	984,000	35.8%	Yes
TOTAL	2,751,572	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No