

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Women Voice Network
2. Date of Submission: 02/06/2017
3. House Member Sponsor: Roy Hardemon
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					194,380	194,380

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Children and Families

6. Requester:

- a. Name: Iris Garcia
- b. Organization: Women Voice Network
- c. Email: Garcia.iris2010@yahoo.com
- d. Phone #: (786)712-5226

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Iris Garcia
- b. Organization: Women Voice Network
- c. Email: Garcia.iris2010@yahoo.com
- d. Phone #: (786)712-5226

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Women Voice Network
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The WVN Educate and Inform program was established to bring awareness to human trafficking, missing children, and women in distress through educational videos, shows, and commercials. The Women Voice Network was established to be a voice for the voiceless. WVN plans to use the funds to offer programs that can be used to educate the youth and families to alternatives to violence. WVN allows non-profits that focus on women's issues to have a voice and use television to relay their message.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	To update equipment, editing and editing software, audio equipment, television studio facility rent and utilities	45,180
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	To cover contracted employees, camera men, research assistants, the cost to air the programming, promotions	53,200
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Manager - Oversees the day to day operations Project Director - Oversees the camera crew and all editorial staff to ensure that	36,000

	programming is ready by the air date	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	To update equipment, editing and editing software, cover travel costs to remote locations	30,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	To cover contracted employees, camera men, research assistants	30,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		194,380

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons

- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	To increase viewership of critical issues within the Larkin Hospital partnership by bringing doctors and other health providers.	Analytical reports and surveys will be taken of a controlled group at 3 month intervals to gather statistics of age, gender and zip codes that are viewing our informational sessions.
<input checked="" type="checkbox"/> Improve mental health	To increase viewership of critical issues within the Larkin Hospital	Analytical reports and surveys will be taken of a controlled group at 3

	partnership by bringing doctors and other health providers.	month intervals to gather statistics of age, gender and zip codes that are viewing our informational sessions.
<input checked="" type="checkbox"/> Enrich cultural experience	To provide viewership that will enhance cultural experiences.	Analytical reports and surveys will be taken of a controlled group at 3 month intervals to gather statistics of age, gender and zip codes that are viewing our informational sessions.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increase human trafficking and domestic violence awareness by allowing the agencies to create PSA's and programs geared at the subject matter.	Analytical reports and surveys will be taken of a controlled group at 3 month intervals to gather statistics of age, gender and zip codes that are viewing our informational sessions.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Programs that cover budget, fiscal responsibility, home ownership and credit restoration.	Analytical reports and surveys will be taken of a controlled group at 3 month intervals to gather statistics of age, gender and zip codes that are viewing our informational sessions.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Career exploration and shows that introduce women to different employment that is available,	Analytical reports and surveys will be taken of a controlled group at 3 month intervals to gather statistics of age, gender and zip codes that are

	maintain an active Job Board.	viewing our informational sessions.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Provide entrepreneurship and job readiness education through media.	Analytical reports and surveys will be taken of a controlled group at 3 month intervals to gather statistics of age, gender and zip codes that are viewing our informational sessions.
<input checked="" type="checkbox"/> Reduce recidivism	Through partnership with the Sisters United and other groups that focus on re-entry for women.	Analytical reports and surveys will be taken of a controlled group at 3 month intervals to gather statistics of age, gender and zip codes that are viewing our informational sessions.
<input checked="" type="checkbox"/> Reduce substance abuse	Programs that will educate on the topic.	Analytical reports and surveys will be taken of a controlled group at 3 month intervals to gather statistics of age, gender and zip codes that are viewing our informational sessions.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Increase human trafficking and domestic violence awareness by allowing the agencies to create PSA's and programs geared at the subject matter.	Analytical reports and surveys will be taken of a controlled group at 3 month intervals to gather statistics of age, gender and zip codes that are viewing our informational sessions.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	194,380	49.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	198,430	50.5%	Yes
TOTAL	392,810	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No