

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Pensacola International Airport Commerce Park

2. Date of Submission: 02/06/2017

3. House Member Sponsor: Frank White

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		1,000,000	1,000,000		1,396,069	1,396,069

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Economic Opportunity

6. Requester:

- a. Name: Ashton Hayward
- b. Organization: City of Pensacola
- c. Email: mayorhayward@cityofpensacola.com
- d. Phone #: (850)435-1624

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Dan Flynn
- b. Organization: Pensacola International Airport Park
- c. Email: dflynn@cityofpensacola.com
- d. Phone #: (850)436-5010

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Mark Pinto
- b. Firm: The Fiorentino Group
- c. Email: mpinto@thefiorentinogroup.com
- d. Phone #: (904)358-2757

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Pensacola International Airport
- b. County (County where funds are to be expended): Escambia
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Airport Commerce Park would provide protection against incompatible land use, expansion of commercial aeronautical operations, and expansion of non-airline revenue sources. The acquisition process has been ongoing since the late 1990's. It will increase non-airline revenue through the creation of additional rent generating aeronautical development. Sources of revenue from sources other than the airlines will be increased. This appropriation request completes the project.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Funds will be used for consulting fees for the relocation specialist who is ensuring that all acquisitions are performed in accordance with the appropriate regulations.	60,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be used for property acquisition, seller relocation, demolition, and infrastructure. The cost includes: 1) purchase price; 2) title; 3) recording fees; 4) legal fees; 5) survey fees; 6) relocation allowance if warranted.	1,336,069
TOTAL		1,396,069

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Master Plan approved by Pensacola City Council April 15, 1999. Master Plan: Section 4: Evaluation of Alternatives, 4.2 Landside: Alternative T-3 on page 4-11 and Figure 4.9, 4.4 Land Use/Land Acquisition: Alternative L-1 on page 4-27 and Figure 4.19, Section 6: Airport Plans, Section 6.1.1 Airport Layout Plan Checklist and Layout Plan Summary: Page 6-2, 6-3; Airport Layout Plan Set: sheet 2 of 16: Airport Layout Plan Sheet 3 of 16: Facilities Layout Plan, sheet 6 of 16: Air Cargo Area Plan

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The 1999 Master Plan identified the need to acquire property on which the Airport could better diversify its non-airline revenue sources. The plan also determined that the land in question would be ideal for expanded cargo and other aeronautical operations. The Master Plan also determined the land could be used for the development of an Airport Commerce Park. FAA AIP #: 3-12-0063-2497; FDOT WPI #3821477; FDOT Job #:48099-3840; RS&H# 2018240.000. Prepared by RS&H Team, and others. June 1999.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Pensacola MSA: Escambia & Santa Rosa ? 9K unemployed, 150K minorities, 51K household income <=\$30K

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- ◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Reduced airline fees through the creation of additional rent generating aeronautical development; revenues to the Pensacola International Airport will be further diversified resulting in less reliance on the airlines to offset the facility's annual operating and maintenance costs. Reduced airline fees assists in the retention and expansion of airline service.	Annual rates and charges calculations otherwise required for compliance with various agreement and City Codes will be able to show any increases in non-airline revenue sources and any corresponding decreases in the rates assessed to the airlines.
<input checked="" type="checkbox"/> Increase or improve economic activity	Increased non-airline revenue through the creation of additional rent	Annual rates and charges calculations otherwise required for

	generating aeronautical development; sources of revenue from sources other than the airlines will be increased.	compliance with various agreements and City Codes will be able to show any increases in non-airline revenue sources.
<input checked="" type="checkbox"/> Increase tourism	Increased passenger volume by reducing fees assessed to the airlines; airlines may in turn be able to reduce ticket prices to the area and increase flight opportunities.	Passenger volumes are recorded each month.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increased non-airline business activity at Pensacola International Airport.	Tenant activity is recorded and reported on an annual basis as part of the annual rates and charges calculations.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Income levels at or above the median income for the Pensacola MSA.	Working with the local EDA, monitor the wage levels proposed by any prospective firm to meet or exceed the median income level for the Pensacola MSA.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,396,069	65.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	543,408	25.6%	Yes
4. Local:	180,523	8.5%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>2,120,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No