

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Baywalk
2. Date of Submission: 02/03/2017
3. House Member Sponsor: Nicholas Duran
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					400,000	400,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Christina Crespi
- b. Organization: The Miami Downtown Development Authority
- c. Email: crespi@miamidda.com
- d. Phone #: (305)379-6565

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Christina Crespi
- b. Organization: The Miami Downtown Development Authority
- c. Email: crespi@miamidda.com
- d. Phone #: (305)379-6565

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Nelson Diaz
- b. Firm: Southern Strategy Group
- c. Email: diaz@sostrategy.com
- d. Phone #: (305)421-6304

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: The Miami Downtown Development Authority
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Miami Downtown Development Authority (DDA) advances Miami as the business, social and cultural epicenter of the Americas by capitalizing on its unique position as a major world city in a tropical waterfront environment. One of DDA's main initiatives in achieving this goal is to complete and activate the downtown Miami Baywalk, a 4-mile disconnected and underutilized waterfront trail.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	The DDA will work with our partner Miami Dade County's Art in Public Places (APP) to draft and distribute both a Call to Artists and an RFQ for Urban Design firms. We will manage the selection process in which an advisory committee will choose the two best candidates for the job. Then, the Artist and Urban Design Firm will work together to produce a comprehensive design and 30% Construction Documents. 100% of this funding request will go towards that effort.	400,000

Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		400,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

2004 - The City of Miami, Florida Atlantic University and Walk Florida hosted the Project for Public Spaces (PPS) Place Evaluation of the existing Bayfront promenade. PPS held a community placemaking workshop that was attended by local citizens, public officials, design professionals, members of civic and cultural institutions, business owners and other stakeholders. Participants worked together to create a vision for a Baywalk promenade.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

2004 Project for Public Spaces, Place Evaluation Workshop Report; 2012 University of Miami "On the Waterfront" Plan; 2013 City of Miami Baywalk Mobility Plan Analysis; 2015

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	<p>This project offers more than 220,000 daytime users an active community environment. It will complete and transform a hidden asset into an active open space, offering a much-needed community resource. As a waterfront trail, it will encourage active transportation by connecting Miami Dade County's greater bicycle and pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail. Finally, it will also advance the identity of Downtown Miami as a healthy community.</p>	<p>Use and traffic</p>
<input checked="" type="checkbox"/> Improve mental health	<p>We cannot demonstrably prove that the completed Baywalk will improve individuals' mental health. However, this project offers more than 220,000 daytime users an active community environment. It will complete and transform a hidden asset into an active open space, offering a much-needed 365 days a year, outdoor, community resource.</p>	<p>Use and traffic</p>
<input checked="" type="checkbox"/> Enrich cultural experience	<p>We will partner with Miami-Dade County (MDC) Art in Public Places.</p>	<p>Events and cultural experiences offered</p>

	The focus of this program has been on site-specific, collaborative projects that involve the thinking of artists, landscape architects, historians, engineers, and architects in a team approach. The goals are: to enhance the artistic heritage of MDC to give dimension to the public environment for residents and visitors, to increase public awareness to works of art, and to promote understanding and awareness of the visual arts.	
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	There are no associated agricultural components to this project at this time.	N/A
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The uncompleted Baywalk currently includes two surface parking lots (measuring 150,000+s.f.) that sheetflow directly into Biscayne Bay. Urban runoff on impervious surfaces like this can include, but are not limited to, gasoline, motor oil, heavy metals (nickel, copper, zinc, cadmium, and lead), trash and other pollutants from roadways and parking lots, as well as fertilizers and pesticides from lawns. The completed Baywalk will introduce completed seawalls that will stop this sheetflow.	Expanded use of green space that is maintained
<input checked="" type="checkbox"/> Protect the general public from harm (environmental,	Over a century of research supports the supposition that crime can be	High-traffic use will reduce potential

<p>criminal, etc.)</p>	<p>reduced through informed urban design. By identifying how the physical environment impacts individual behavior, urban planners and developers can create (or redevelop) urban spaces that deter potential offenders from committing crime. We will design the Baywalk with the aim of promoting public safety and security, so that our residents can become less fearful of crime and more focused on community development.</p>	<p>criminal activity</p>
<p><input checked="" type="checkbox"/> Improve transportation conditions</p>	<p>We at the DDA are always looking for transportation alternatives to the car. The Baywalk will not only add a complete 4-mile pedestrian and bike trail to downtown Miami, it will also encourage active transportation by connecting Miami Dade County's greater bicycle and pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail, as well as linking to public transit in the forms of the Metromover, Miami Trolley and Miami Water Taxi.</p>	<p>Less cars and expanded use of walking, biking, alternative methods of transportation</p>
<p><input checked="" type="checkbox"/> Increase or improve economic activity</p>	<p>The RFP for the complete design of the Baywalk will also include a marketing & programming plan to activate the Baywalk program events and activities on it. Much like the nearby West Palm Beach Waterfront Commons and the Fort Lauderdale Riverwalk, the introduction of the</p>	<p>The Greater Miami Convention & Visitors Bureau (GMCVB) measures and publishes the direct economic impact of tourism in Miami each year, and specifically lists direct and indirect expenditures including lodging, meals, transportation, shopping and entertainment. The</p>

	complete Miami Baywalk will introduce many new restaurants, bars, cafes, retail, civic and private businesses.	Miami Downtown Development Authority (DDA) also produces quarterly and annual reports that measure the downtown Miami business and tourism environment. A pre-post analysis comparing the two numbers will be easy to complete.
<input checked="" type="checkbox"/> Increase tourism	Waterfront trails, parks and projects have been proven to be amongst the greatest drivers of tourism all over the world. Waterfront sites in the U.S. that experience the greatest number of tourists include Golden Gate Park, Fisherman's Wharf & Pier 39 in San Francisco; Pike Place Market, Seattle; South Street Seaport, New York; and Navy Pier, Chicago. Here in South Florida, the places with the largest amount of tourists include the Fort Lauderdale Riverwalk, and Ocean Drive in South Beach.	The Greater Miami Convention & Visitors Bureau (GMCVB) measures and publishes the number of tourists that visit Miami each year, and each specific area/neighborhood. For instance, in 2015, Downtown Miami welcomed 2.92 million visitors. More specifically to the Baywalk project, we already have in place electronic people-counters to show how many people use the completed sections of the Baywalk on a daily basis. A pre-post analysis comparing the two numbers will be easy to complete.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The exact number of jobs is not yet known however landscape architects, artists and designers will be hired for the project. The design team will include engineers, surveyors, planners, and support staff. The above listed jobs are directly related to the creation of the plan. Once the plan is adopted and a contractor/builder is hired, a construction manager, construction crew, structural, civil and field engineers, construction engineering	We will be able to measure how many people are hired to completed the 30% Construction Document Package that this request will fund.

	inspection staff, and Public Information Officer.	
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	The homeless population in the city of Miami constantly fluctuates, but as of late 2016, is around 640 people. The percentage of that homeless population that actively abuse drugs is not known, but thought to be quite high (no pun intended). We in no way can measure or guarantee that substance abuse will be lessened throughout the City of Miami; but we can guarantee that there will be less homelessness directly on the Baywalk by completing it, activating those spaces, and adding lighting.	High-traffic use will reduce potential criminal activity
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	One might think the introduction of a waterfront trail will only add to the amount of impervious surfaces. However, in the specific case of the Baywalk, all of the remaining uncompleted sites are already hardscape surfaces. Our Baywalk design plans will actually introduce pervious pavements, additional lawns and a sizeable increase in native, drought tolerant vegetation. This will	We can measure the amount of impervious materials, particularly the two surface parking lots (measuring 150,000+s.f.) for the existing site, and then compare it to the proposed design's amount, as well as the amount of added softscape and vegetation.

	lead to huge increase in stormwater recharge, heavy metal and chemical filtration and groundwater reclamation.	
<input checked="" type="checkbox"/> Improve groundwater quality	One might think the introduction of a waterfront trail will only add to the amount of impervious surfaces. However, in the specific case of the Baywalk, all of the remaining uncompleted sites are already hardscape surfaces. Our Baywalk design plans will actually introduce pervious pavements, additional lawns and a sizeable increase in native, drought tolerant vegetation. This will lead to huge increase in stormwater recharge, heavy metal and chemical filtration and groundwater reclamation.	We can measure the amount of impervious materials, particularly the two surface parking lots (measuring 150,000+s.f.) for the existing site, and then compare it to the proposed design?s amount, as well as the amount of added softscape and vegetation.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	The uncompleted Baywalk currently includes two surface parking lots (measuring 150,000+s.f.) that sheetflow directly into Biscayne Bay. Urban runoff on impervious surfaces like this can include, but are not limited to, gasoline, motor oil, heavy metals (nickel, copper, zinc, cadmium, and lead), trash and other pollutants from roadways and parking lots, as well as fertilizers and pesticides from lawns. The completed Baywalk will introduce completed	n/a

	seawalls that will stop this sheetflow.	
<input checked="" type="checkbox"/> Other (Please describe): Increased Property value, retail growth, amplified tourism	Although an analysis has not been completed to determine the potential impact, future effects could be increased property values in the surrounding area, a growth in retail opportunities which could lead to additional jobs, and overall amplified tourism, which benefits the overall economy are expected.	Economic growth generated based on events and cultural experiences held.

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	400,000	72.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	150,000	27.3%	Yes
5. Other:	0	0.0%	No
TOTAL	550,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No