

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Firefighter Cancer Initiative
2. Date of Submission: 02/06/2017
3. House Member Sponsor: Jeanette Nunez
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		1,500,000	1,500,000		2,500,000	2,500,000

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Financial Services

6. Requester:

- a. Name: Dr. Erin Kobetz
- b. Organization: Sylvester Comprehensive Cancer Center, University of Miami Miller School of Medicine
- c. Email: ekobetz@med.miami.edu
- d. Phone #: (305)243-6185

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Dr. Erin Kobetz
- b. Organization: Sylvester Comprehensive Cancer Center, University of Miami Miller School of Medicine
- c. Email: ekobetz@med.miami.edu
- d. Phone #: (305)243-6185

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Raena Wright
- b. Firm: University of Miami
- c. Email: raenawright@miami.edu
- d. Phone #: (305)284-4085

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Sylvester Comprehensive Cancer Center, University of Miami
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Collier, Hillsborough, Lee, Leon, Martin, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Pasco, Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)

- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Faculty, research team members and project manager	900,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Research equipment, supplies and travel	1,550,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	For outreach, recruitment, and education	50,000
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		2,500,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

City of Miami Resolution adopted by the City Commission on 2/25/16 URGING CONGRESS TO ALLOCATE CANCER RESEARCH AT THE UNIVERSITY OF MIAMI SYLVESTER COMPREHENSIVE CENTER, Letter of Support from Palm Beach County Fire Rescue dated August 11, 2015 in support of the Firefighter Cancer Initiative at Sylvester, Letter of Support from Miami Dade Fire Rescue Department dated May 5, 2015.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The National Institute for Occupational Safety and Health (NIOSH) launched a multi-year study in 2010 focusing on cancer among firefighters. The study confirmed firefighters on average experience higher rates of cancer than the general population. However, the study had several limitations, including limited participation of minorities and measurements of exposures.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons

- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Firefighters

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increased access and utilization to cancer screenings and technology to monitor exposure to carcinogens	Cancer screenings help reduce the incidence of late stage cancer in the firefighter population. The number of screenings provided will be tracked. Monitoring exposures will help identify harmful toxins to ultimately reduce exposure. Additionally, data collected from the personal exposure

		application can be used to supplement firefighters personal health records. Reports will be generated to track usage.
<input checked="" type="checkbox"/> Improve mental health	Assessed domains of mental health, as well as, Post Traumatic Stress Disorder (PTSD) in large scale survey tools. Additionally, FCI supports a physical activity initiative.	PTSD is very prevalent among Firefighters, given work stress. Firefighters who report mental distress in any such tools are appropriately navigated to local resources to support coping and recovery. Utilization of such resources will be tracked over time. Routine physical activity is associated with improved health, including mental health.
<input checked="" type="checkbox"/> Enrich cultural experience	Understand and address organizational culture and practice related to gear cleaning, which has the potential to reduce exposure to carcinogens.	The outcome will be measured through the evaluation of educational/communication initiatives.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Develop new safety standards and policy recommendations to educate Florida firefighters on the risk of exposure and disease.	Measured through the evaluation of educational/communication initiatives.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Assess how diesel exhaust from firetrucks, as well as, other environmental exposures, such as Polycyclic Aromatic Hydrocarbons (PAHs), influence cancer risk among Firefighters and their families.	This outcome will be measured by evaluating changes in gear cleaning.

	Findings will inform how to reduce risk associated with such exposures.	
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improved practice related to gear cleaning. Improving gear cleaning can also potentially reduce exposure to carcinogens for those close to firefighters.	This outcome will be measured through the evaluation of educational/communication initiatives to determine if actions were in fact taken to clean gear.
<input checked="" type="checkbox"/> Improve transportation conditions	The program may be able to inform how and where to most safely keep firetrucks and EMT vehicles when on duty and in service.	This outcome will be assessed by examining air quality, including diesel exhaust and other particulates within truck holding bays.
<input checked="" type="checkbox"/> Increase or improve economic activity	FCI intends to reduce the risk of cancer mortality among firefighters by improving access to cancer screening and prevention, which enables earlier detection of disease. Diagnosis of cancer at earlier stages is associated with better outcomes, including fewer years of productive life lost and sick days.	This outcome will be assessed by assessing the years of productive life lost among active firefighters with cancer relative to the general population.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,500,000	60.7%	N/A
2. Federal:	1,575,000	38.2%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	45,000	1.1%	Yes
TOTAL	4,120,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M
- >10M